



RESOLUTION

concerning

FY2000-01 TUITION AND FEES SCHEDULES
FOR CONNECTICUT STATE UNIVERSITY STUDENTS
TIER I & II

December 10, 1999

- WHEREAS, The Board of Trustees for the Connecticut State University System under its statutory authority - CGS 10a-99 - reviews and establishes fees annually for such purposes as the Board of Trustees deems necessary, and
- WHEREAS, The recommendations were developed through a process which involved discussions among student groups, university management, the System Office and the Trustees, and
- WHEREAS, In September 1999, suggested tuition and fee planning guidelines were established which took into consideration the level of funds needed to ensure continued quality of university programmatic offerings as well as various other aspects of campus life, and
- WHEREAS, Further discussions were conducted over the following several months regarding tuition levels necessary to continue to provide quality academic programs and meet strategic plan objectives, and
- WHEREAS, Revenues projected at current rates will not be sufficient to cover collective bargaining requirements, inflationary increases, equipment and furniture replacement needs, and
- WHEREAS, Increases are therefore recommended in tuition, course fees, the university general fee, the university fee, housing, and food service fees, and
- WHEREAS, Fifteen (15) percent of tuition revenues are allocated to student financial aid to offset tuition and fee costs for the most needy students, and
- WHEREAS, The Board of Trustees is mandated by Section 10a-26 of the Connecticut General Statutes to prorate tuition of full-time students carrying less than 75% of full-time load of courses, and

WHEREAS, The Board of Trustees has issued definitions of students for fee payment and enrollment reporting purposes in Board Resolution 79-93, and

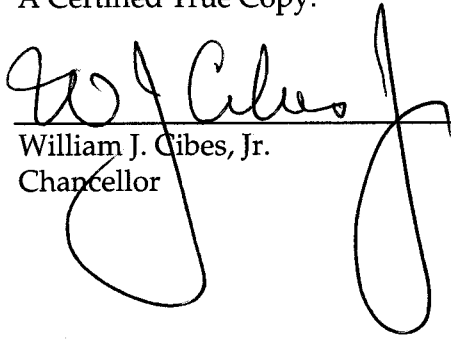
WHEREAS, The Connecticut State University System debt service requirements for the self-supporting facilities program have been evaluated, and it has been determined that a modest increase in the University Fee will be required to meet projected debt service needs, and

WHEREAS, Fees for *OnlineCSU* for FY2000-01 will be recommended at a later date, be it therefore

RESOLVED, That the rates reflected on the attached schedules (1 - 6) are effective at each university as appropriate for FY2000-01, and be it further

RESOLVED, That Eastern Connecticut State University's Commencement Fee will not be effective until such time as the university has provided the Board of Trustees with substantiation of material student support on campus for this fee.

A Certified True Copy:



William J. Gibes, Jr.
Chancellor

CENTRAL CONNECTICUT STATE UNIVERSITY

Tuition, Extension Fee and Common Fee Schedule

FY 2000-01 Recommendations, FY 1990-00 Rates and Percentage Change FY 1999-00 / FY 2000-01

Tuition 3.9%; Univ Fee 3.5%; Gen Fee 10.5%, Ext. Fee 6.3%; Undergrad Student Activity Fee 4.1% Grad Student Activity Fee 10%; Housing 2.7% (excluding HBO Fee); Food 2.2%; Residence Hall Social Fee 6.7%; (No increase in Info Tech Fee)

	UNDERGRADUATE			GRADUATE		
	IN-STATE	OUT-OF-STATE	NE REGIONAL	IN-STATE	OUT-OF-STATE	NE REGIONAL
FY 2000-01 (Recommended)						
Tuition	\$2,142	\$6,934	\$3,214	\$2,668	\$7,436	\$4,002
University Fee	659	1,620	659	659	1,620	659
University General Fee	939	939	939	939	939	939
Information Technology Fee	125	125	125	125	125	125
Student Activity Fee	102	102	102	66	66	66
Sickness Insurance *	240	240	240	240	240	240
Total, Commuting Student	\$4,207	\$9,960	\$5,279	\$4,697	\$10,426	\$6,031
Housing (Double)**	\$3,332	\$3,332	3,332	\$3,332	\$3,332	3,332
Food Service	2,460	2,460	2,460	2,460	2,460	2,460
Residence Hall Social Fee	32	32	32	32	32	32
Total, Resident Student	\$10,031	\$15,784	\$11,103	\$10,521	\$16,250	\$11,855
Extension Fee (Per Credit Hour) ***	\$170	\$170	\$170	\$195	\$195	\$195
Registration Fee (Per semester)	46	46	46	50	50	50

\$/% Change - Commuting Student	\$195 / 4.9%	\$408 / 4.3%	\$235 / 4.7%	\$217 / 4.8%	\$430 / 4.3%	\$267 / 4.6%
\$/% Change - Resident Student	\$367 / 3.8%	\$580 / 3.8%	\$407 / 3.8%	\$389 / 3.8%	\$602 / 3.8%	\$439 / 3.8%
\$/% Change - Ext. (Per Credit Hr.)	\$10 / 6.3%	\$10 / 6.3%	\$10 / 6.3%	\$15 / 8.3%	\$15 / 8.3%	\$15 / 8.3%

FY 1999-00 (Current Rates)

Tuition	\$2,062	\$6,674	\$3,094	\$2,568	\$7,156	\$3,852
University Fee	637	1,565	637	637	1,565	637
University General Fee	850	850	850	850	850	850
Information Technology Fee	125	125	125	125	125	125
Student Activity Fee	98	98	98	60	60	60
Sickness Insurance	240	240	240	240	240	240
Total, Commuting Student	\$4,012	\$9,552	\$5,044	\$4,480	\$9,996	\$5,764
Housing (Double)	\$3,214	\$3,214	\$3,214	\$3,214	\$3,214	3,214
Food Service	2,408	2,408	2,408	2,408	2,408	2,408
Residence Hall Social Fee	30	30	30	30	30	30
Total, Resident Student	\$9,664	\$15,204	\$10,696	\$10,132	\$15,648	\$11,416
Extension Fee (Per Credit Hour)***	\$160	\$160	\$160	\$180	\$180	\$180
Registration Fee (Per semester)	43	43	43	46	46	46

* FY00-01 Accident and Sickness Insurance not yet final.

** FY 00-01 Includes an HBO fee of \$30.

*** Extension Fee includes a \$5.00 Information Technology Fee.

Note: Assumes a 3.9% tuition increase

EASTERN CONNECTICUT STATE UNIVERSITY

Tuition, Extension Fee and Common Fee Schedule

FY 2000-01 Recommendations, FY 1999-00 Rates and Percentage Change FY 1999-00/FY 2000-01

Tuition 3.9%; Univ Fee 3.5%; Gen Fee 6.2%; Ext. Fee 12.8%; Housing 5.1%; Food 6%; (No increase in Info Tech Fee)

	UNDERGRADUATE			GRADUATE		
	IN-STATE	OUT-OF-STATE	NE REGIONAL	IN-STATE	OUT-OF-STATE	NE REGIONAL
FY 2000-01 (Recommended)						
Tuition	\$2,142	\$6,934	\$3,214	\$2,668	\$7,436	\$4,002
University Fee	659	1,620	659	659	1,620	659
University General Fee	860	860	860	860	860	860
Information Technology Fee	125	125	125	125	125	125
Student Activity Fee	120	120	120	120	120	120
Sickness Insurance*	240	240	240	240	240	240
Total, Commuting Student	\$4,146	\$9,899	\$5,218	\$4,672	\$10,401	\$6,006
Housing (Double)	\$3,232	\$3,232	3,232	\$3,232	\$3,232	3,232
Food Service	2,618	2,618	2,618	2,618	2,618	2,618
Residence Hall Social Fee	10	10	10	10	10	10
Total, Resident Student	\$10,006	\$15,759	\$11,078	\$10,532	\$16,261	\$11,866
Extension Fee (Per Credit Hour)	\$168	\$168	168	\$182	\$182	182
Registration Fee (Per semester)	\$30	\$30	30	\$30	\$30	30

\$/% Change - Commuting Student	\$152 / 3.8%	\$365 / 3.8%	\$192 / 3.8%	\$172 / 3.8%	\$385 / 3.8%	\$222 / 3.8%
\$/% Change Resident Student	\$458 / 4.8%	\$671 / 4.4%	\$498 / 4.7%	\$478 / 4.8%	\$691 / 4.4%	\$528 / 4.7%
\$/% Change - Ext. (Per Credit Hr.)	\$19 / 12.8%	\$19 / 12.8%	\$19 / 12.8%	\$17 / 10.3%	\$17 / 10.3%	\$17 / 10.3%

FY 1999-00 (Current Rates)						
Tuition	\$2,062	\$6,674	\$3,094	\$2,568	\$7,156	\$3,852
University Fee	637	1,565	637	637	1,565	637
University General Fee	810	810	810	810	810	810
Information Technology Fee	125	125	125	125	125	125
Student Activity Fee	120	120	120	120	120	120
Sickness Insurance	240	240	240	240	240	240
Total, Commuting Student	\$3,994	\$9,534	\$5,026	\$4,500	\$10,016	\$5,784
Housing (Double)	\$3,074	\$3,074	3,074	\$3,074	\$3,074	3,074
Food Service	2,470	2,470	2,470	2,470	2,470	2,470
Residence Hall Social Fee	10	10	10	10	10	10
Total, Resident Student	\$9,548	\$15,088	\$10,580	\$10,054	\$15,570	\$11,338
Extension Fee (Per Credit Hour)	\$149	\$149	149	\$165	\$165	165
Registration Fee (Per semester)	30	30	30	30	30	30

* FY00-01 Student Accident and Sickness Insurance not yet final.

Note: Assumes a 3.9% tuition increase

ATTACHMENT TO BR#99-59

	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	1999-00	2000-01	1999-00	2000-01	1999-00	2000-01	1999-00	2000-01
Application Fee (one time)	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40
Bad Check Penalty (per occurrence)	25	25	25	25	25	25	25	25
Late Fee (per occurrence)	50	50	50	50	50	50	50	50
Transcript Fee (per occurrence)	3	3	3	3	3	3/10	3	3
Teacher Cert./Transcript Eval. Fee	0	0	0	0	0	0	35	35
Accident and Sickness Insurance @								
Part-time Students	373	373	373	373	373	373	373	373
International Students on J-1 Visas	385	385	385	385	385	385	385	385
Accident Ins. - Matriculated PT Students	34	34	34	34	36	36	34	34
Housing Cancellation Fee (per semester) **	161/322	165/330	154/307	162/323	160/319	165/329	156/312	163/326
Lost ID Card Fee-Resident	0	0	15	15	0	0	0	0
Lost ID Card Fee-Non Resident	0	0	10	10	0	0	0	0
Applied Music Fee (max./sem.)								
Undergraduate (1/2 hr./1 hr. lesson)	300/400	300/400	0/0	0/0	0/0	0/0	300/400	300/400
Graduate (1/2 hr./1 hr. lesson)	300/400	300/400	0/0	0/0	0/0	0/0	300/400	300/400
Nautilus User Fee (per semester)**								
On-campus residents	40	40	0	0	40	40	0	0
Off-campus residents	40	40	0	0	50	50	0	0
Cooperative Education Fee (per semester)	200	200	100	100	0	0	0	0
Installment Payment Program	0	0	25	25	60	60	60	60
Parking Plan Fee (per semester)								
Undergraduate	0	0	0	0	15	15	0	0
Graduate	0	0	0	0	15	15	0	0
Part-Time Students	0	0	0	0	7.50	7.50	0	0
Per Credit Hour	0	0	0	0	0	0	0	0
Study Abroad Program Fee (per semester)								
Undergraduate	150	150	150	150	0	0	0	0
Graduate	150	150	150	150	0	0	0	0
Nat'l Student Exchange Application Fee	0	0	100	100	0	0	0	0
Study Abroad Application Fee (per semester)								
Undergraduate	75	75	25	25	0	0	0	0
Graduate	75	75	25	25	0	0	0	0
Study Abroad Placement Fee (per semester)								
Undergraduate	75	75	0	0	0	0	0	0
Graduate	75	75	0	0	0	0	0	0
Graduate Continuing Enrollment Fee:								
Graduate Resident (per semester)	40	40	0	0	40	40	0	0
Graduate Nonresident (per semester)	40	40	0	0	40	40	0	0
Part-time Matriculating (per semester)	40	40	0	0	40	40	0	0
Graduate Re-entry Fee:								
Graduate Resident (per occurrence)	50	50	0	0	50	50	0	0
Graduate Nonresident (per occurrence)	50	50	0	0	50	50	0	0
Part-time (per occurrence)	50	50	0	0	50	50	0	0
Graphic Design Lab Fee (per year)	250	250	0	0	0	0	0	0
Commencement Fee			0	125				
Recreation Facilities Fee (per semester) #	50	50	0	0	0	0	0	0

* Regular transcript fee to remain at \$3.00; Transcript-on-demand fee to increase to \$10.00.

** Fee will be 10% of housing charge if cancellation is 3-4 weeks prior to start of semester; 20% of housing charge 1-2 weeks prior to start of semester (ex. Is based on double room)

***CCSU's Fitness Center may be charged at rates up to \$40 per semester or \$70 per year.

CCSU's Recreation Facilities Fee may be charged at rates up to \$50 per semester or \$100 per year.

@ FY00-01 Student Accident and Sickness Insurance not yet final.

SOUTHERN CONNECTICUT STATE UNIVERSITY

Tuition, Extension Fee and Common Fee Schedule

FY 2000-01 Recommendations, FY 1999-00 Rates, and Percentage Change FY 1999-00/FY 2000-01

Tuition 3.9%;Univ Fee 3.5%;Gen Fee 4.2%;Ext.Fee 5.1%;Housing 3.2%;Food 1.0% (No increase in Info. Tech Fee and Student Activity Fee)

	UNDERGRADUATE			GRADUATE		
	IN-STATE	OUT-OF-STATE	NE REGIONAL	IN-STATE	OUT-OF-STATE	NE REGIONAL
FY 2000-01 (Recommended)						
Tuition	\$2,142	\$6,934	\$3,214	\$2,668	\$7,436	\$4,002
University Fee	659	1,620	659	659	1,620	659
University General Fee	814	814	814	814	814	814
Information Technology Fee	125	125	125	125	125	125
Student Activity Fee	106	106	106	54	54	54
Sickness Insurance *	240	240	240	240	240	240
Total, Commuting Student	<u>\$ 4,086</u>	<u>\$ 9,839</u>	<u>\$ 5,158</u>	<u>\$ 4,560</u>	<u>\$ 10,289</u>	<u>\$ 5,894</u>
Housing (Double)	3,289	3,289	3,289	3,289	3,289	3,289
Food Service	2,723	2,723	2,723	2,723	2,723	2,723
Residence Hall Social Fee	50	50	50	50	50	50
Total, Resident Student	<u>\$ 10,148</u>	<u>\$ 15,901</u>	<u>\$ 11,220</u>	<u>\$ 10,622</u>	<u>\$ 16,351</u>	<u>\$ 11,956</u>
Extension Fee (Per Credit Hour) **	\$166	\$166	\$166	\$198	\$198	\$198
MBA Program (Part-time per credit Hour)				\$250	\$250	\$250
MBA Program (Full-time per Tri-semester)				\$2,250	\$5,175	\$2,952
Registration Fee (Per semester)	\$45	\$45	\$45	\$45	\$45	\$45

\$/% Change - Commuting Student	\$ 135 / 3.4%	\$ 348 / 3.7%	\$ 175 / 3.5%	\$ 155 / 3.5%	\$ 368 / 3.7%	\$ 205 / 3.6%
\$/% Change - Resident Student	\$ 263 / 2.7%	\$ 476 / 3.1%	\$ 303 / 2.8%	\$ 283 / 2.7%	\$ 496 / 3.1%	\$ 333 / 2.9%
\$/% Change - Ext. (Per Credit Hr.)	\$8 / 5.1%	\$8 / 5.1%	\$8 / 5.1%	\$25 / 14.5%	\$25 / 14.5%	\$25 / 14.5%
\$/% Change - MBA Program (Per Credit Hr.)				\$21 / 9.2%	\$21 / 9.2%	\$21 / 9.2%
\$/% Change - MBA Program (Per Tri-semester)				\$168 / 8.1%	\$335 / 6.9%	\$224 / 8.2%

FY 1999-00 (Current Rates)						
Tuition	\$2,062	\$6,674	\$3,094	\$2,568	\$7,156	\$3,852
University Fee	637	1,565	637	637	1,565	637
University General Fee	781	781	781	781	781	781
Information Technology Fee	125	125	125	125	125	125
Student Activity Fee	106	106	106	54	54	54
Sickness Insurance	240	240	240	240	240	240
Total, Commuting Student	<u>\$3,951</u>	<u>\$9,491</u>	<u>\$4,983</u>	<u>\$4,405</u>	<u>\$9,921</u>	<u>\$5,689</u>
Housing (Double)	\$3,188	\$3,188	\$3,188	\$3,188	\$3,188	\$3,188
Food Service	2,696	2,696	2,696	2,696	2,696	2,696
Residence Hall Social Fee	50	50	50	50	50	50
Total, Resident Student	<u>\$9,885</u>	<u>\$15,425</u>	<u>\$10,917</u>	<u>\$10,339</u>	<u>\$15,855</u>	<u>\$11,623</u>
Extension Fee (Per Credit Hour)**	\$158	\$158	\$158	\$173	\$173	\$173
MBA Program (Part-time per credit Hour)				\$229	\$229	\$229
MBA Program (Full-time per Tri-semester)				\$2,082	\$4,840	\$2,728
Registration Fee (Per semester)	\$45	\$45	\$45	\$45	\$45	\$45

* FY00-01 Student Accident and Sickness Insurance not yet final.

** Extension Fee includes \$5 per credit hour Information Technology Fee.

Note: Assumes a 3.9% tuition increase

WESTERN CONNECTICUT STATE UNIVERSITY

Tuition, Extension Fee and Common Fee Schedule

FY 2000-01 Recommendations, FY 1999-00 Rates and Percentage Change FY 1999-00/FY 2000-01

Tuition 3.9%;Univ Fee 3.5%;Gen Fee 6.1%;Ext.Fee 13.6%;Housing 4.5%;Food 4.0%;(No increase in Info Tech. Fee and Student Activity Fee)

	UNDERGRADUATE			GRADUATE		
	IN-STATE	OUT-OF-STATE	NE REGIONAL	IN-STATE	OUT-OF-STATE	NE REGIONAL
FY 2000-01 (Recommended)						
Tuition	\$2,142	\$6,934	\$3,214	\$2,668	\$7,436	\$4,002
University Fee	659	1,620	659	659	1,620	659
University General Fee	864	864	864	864	864	864
Information Technology Fee	125	125	125	125	125	125
Student Activity Fee	120	120	120	115	115	115
Sickness Insurance *	240	240	240	240	240	240
Total, Commuting Student	\$4,150	\$9,903	\$5,222	\$4,671	\$10,400	\$6,005
Housing (Double)	\$3,255	\$3,255	\$3,255	\$3,255	\$3,255	3,255
Food Service	2,392	2,392	2,392	2,392	2,392	2,392
Residence Hall Social Fee	20	20	20	20	20	20
Total, Resident Student	\$9,817	\$15,570	\$10,889	\$10,338	\$16,067	\$11,672
Extension Fee (Per Credit Hour)	\$175	\$175	\$175	\$195	\$195	195
Registration Fee (Per semester)	30	30	30	30	30	30
Summary of Percentage Changes						
\$/% Change - Commuting Student	\$152 / 3.8%	\$365 / 3.8%	\$192 / 3.8%	\$172 / 3.8%	\$385 / 3.8%	\$222 / 3.8%
\$/% Change - Resident Student	\$385 / 4.1%	\$598 / 4.0%	\$425 / 4.1%	\$405 / 4.1%	\$618 / 4.0%	\$455 / 4.1%
\$/% Change - Ext. (Per Credit Hr.)	\$21 / 13.6%	\$21 / 13.6%	\$21 / 13.6%	\$17 / 9.6%	\$17 / 9.6%	\$17 / 9.6%
FY 1999-00 (Current Rates)						
Tuition	\$2,062	\$6,674	\$3,094	\$2,568	\$7,156	\$3,852
University Fee	637	1,565	637	637	1,565	637
University General Fee	814	814	814	814	814	814
Information Technology Fee	125	125	125	125	125	125
Student Activity Fee	120	120	120	115	115	115
Sickness Insurance	240	240	240	240	240	240
Total, Commuting Student	\$3,998	\$9,538	\$5,030	\$4,499	\$10,015	\$5,783
Housing (Double)	\$3,114	\$3,114	\$3,114	\$3,114	\$3,114	3,114
Food Service	2,300	2,300	2,300	2,300	2,300	2,300
Residence Hall Social Fee	20	20	20	20	20	20
Total, Resident Student	\$9,432	\$14,972	\$10,464	\$9,933	\$15,449	\$11,217
Extension Fee (Per Credit Hour)	\$154	\$154	\$154	\$178	\$178	\$178
Registration Fee (Per semester)	30	30	30	30	30	30

Note: Assumes a 3.9% tuition increase

* FY00-01 Student Accident and Sickness Insurance not yet final.

ATTACHMENT TO BR#99-59

CONNECTICUT STATE UNIVERSITY SYSTEM

TUITION RATES FOR STUDENTS* CARRYING LESS THAN 75%
 OF A FULL-TIME LOAD OF COURSES
 EFFECTIVE JULY 1, 2000

Credit Hours	Resident		Nonresident	
	Undergraduate (\$1,071/semester)	Graduate (\$1,334/semester)	Undergraduate (\$3,467/semester)	Graduate (\$3,718/semester)
1	\$89.25	\$148.22	\$288.92	\$413.11
2	178.50	296.44	577.83	826.22
3	267.75	444.67	866.75	1,239.33
4	357.00	592.89	1,155.67	1,652.44
5	446.25	741.11	1,444.58	2,065.56
6	535.50	889.33	1,733.50	2,478.67
7	624.75	1,334.00	2,022.42	3,718.00
8	714.00	1,334.00	2,311.33	3,718.00
9	1,071.00	1,334.00	3,467.00	3,718.00
10	1,071.00		3,467.00	
11	1,071.00		3,467.00	
12	1,071.00		3,467.00	

* Rates apply to students defined as full-time by Board Resolution 79-93.

Note: Assumes a 3.9% tuition increase

ATTACHMENT TO BR#99-59

ITEM

FY2000-01 Tuition and Fees Schedules for Connecticut State University Students Tier I & II

BACKGROUND

The Board of Trustees under its statutory authority - CGS 10a-99 - reviews and establishes fees annually for such purposes as the Board of Trustees deems necessary. Recommendations are developed through a process that involves discussions among university and System Office management and Trustees. Discussions generally focus upon issues relating to university programmatic and administrative needs and priorities, the cost to students, the economy, political considerations, and other factors. Additionally, students are advised of the proposed tuition and fee recommendations and voice their concurrence or non-concurrence.

ANALYSIS

In September 1999, suggested FY2000-01 tuition and fee planning guidelines were recommended which proposed that tuition for undergraduate and graduate programs be increased to an extent sufficient to account for commitments that have been made for collective bargaining agreements and the increase in Higher Education expenses as measured by HEPI (Higher Education Price Index). Further discussion has continued regarding proper tuition levels to maintain and enhance the quality of academic programs.

Funding Strategies: A number of initiatives to increase funding at the universities are underway and will continue into the future. The actions are highlighted below:

- The Board of Trustees, universities and the System Office are continuing an awareness enhancing program to obtain Executive, Legislative and public support for CSU's Strategic Plan.
- The universities and the System Office are effecting programmatic adjustments and reallocations of financial resources consistent with their strategic plans as opportunities present themselves.
- The universities continue to take measures to increase their enrollments. This remains a key priority.
- The universities and the System Office have designed and are in the process of implementing development plans intended to increase fund-raising, encompassing major gifts, planned giving, and annual giving.

Suggested Tuition and Fee Planning Guidelines: In September 1999, suggested tuition and fee planning guidelines provided the basis upon which the universities developed their tuition and fee requests. These guidelines are shown below.

- Tuition for undergraduate and graduate programs may be increased to an extent sufficient to account for commitments that have been made for collective bargaining agreements and the increase in Higher Education expenses as measured by HEPI (Higher Education Price Index).
- A differential tuition rate increase may be established for certain graduate programs on a campus-by-campus basis.
- Undergraduate and Graduate Course Fees may be tailored to meet competition, based upon market analysis performed by each campus.
- University General Fee shall not exceed a maximum increase of 5%. The base upon which the fee increase is calculated excludes student accident insurance.
- Housing and food service fees may be increased in the aggregate up to a maximum of 6% depending upon the marketplace and the need to recover overhead costs related to the particular activity. The base for calculating the fees excludes the telecommunication charge, the cable television charge, and other specialty charges.
- University Fee is to be increased by 3.5%.

The Finance and Administration Committee conducted Tuition and Fee hearings on October 29. A general summary of the universities' fee requests is shown below:

Central: Requested fee increases generally fall within suggested guidelines and will provide sufficient revenues to meet anticipated expenditures. Central is proposing an increase in their University General Fee of \$89 or 10.5%, primarily due to Title IX considerations and to support the Division I athletic program.

Eastern: Requested fee increases generally fall within suggested guidelines and should provide sufficient revenues to meet anticipated expenditures. Eastern is proposing an increase in their University General Fee of \$50 or 6.2% due primarily to Title IX considerations. Eastern is requesting the addition of a \$125 commencement fee to cover the cost of such items as cap and gown, class gift, yearbook, alumni association membership, and senior events and mementos.

Southern: Requested fee increases are within suggested guidelines and will provide sufficient revenues to meet anticipated expenditures. Southern is proposing an increase in the University General Fee of \$33 or 4.2%.

Western: Requested fee increases generally fall within suggested guidelines and will provide sufficient revenues to meet anticipated expenditures. Western is proposing an increase in their University General Fee of \$50 or 6.2%, primarily due to the addition of Women's Cross-Country as an intercollegiate athletic sport, a change in the Orientation program from two to three days, and improvements in the shuttle bus program.

University Fee: An increase of \$22 or 3.5% in the University Fee for FY2000-01 is recommended. An analysis of future debt service requirements indicates a need to increase this fee. This is especially true because of legislated authority to finance student auxiliary facilities through the Connecticut Health and Education Facilities Authority (CHEFA). This allows student facilities to move through the construction process at a pace more consistent with the university master plans.

Student Accident and Sickness Insurance: American Phoenix Corporation of Connecticut was selected in February, 1999, to be the provider for the Student Accident and Sickness Insurance program for Academic Year 1999-00 with an option for Academic Years (AY's) 2000-01 and 2001-02. The underwriter is the CNA Insurance Company of Chicago, Illinois. The original rate agreement for AY2000-01 called for a cap of no more than 7% over the AY1999-00 rates. The rate schedule for AY2000-01 is not yet available. The renewal rates for AY2000-01 will be brought to the Board of Trustees for review when they have been received.

OnlineCSU: A strategic business plan is currently being developed for *OnlineCSU*. This plan will encompass fee recommendations for FY2000-01. These fee recommendations will be presented at a later meeting.

During the Tuition and Fee hearings, the university Presidents requested the Committee to consider the possibility of increasing tuition to a level higher than that of inflation (3%). The Committee agreed to entertain their proposals provided they were supported by specific detail illustrating how the additional revenue received would be allocated, particularly with regard to achieving strategic objectives.

The Committee reviewed each proposal, with increases ranging from 5% to 6%, at the December 3 meeting. After deliberation the Committee agreed to recommend a uniform tuition increase of 3.9% for FY2000-2001.

The recommended tuition and fee increases are essential and will provide funding to meet arbitrated salary awards, inflationary increases, new strategic initiatives, and necessary equipment and furniture replacement needs. Approval of these tuition and fee recommendations will permit the universities to continue to offer excellent academic programs, effectively administered in a quality campus environment.

CHANCELLOR'S RECOMMENDATION

Approval of the FY2000-01 Tuition and Fees Schedules for Connecticut State University Students, Tier I and II. Approval of Eastern Connecticut State University's proposed Commencement Fee is pending substantiation of material student support on campus for this fee.