



RESOLUTION

concerning

FY1999-00 TUITION AND FEES SCHEDULES
FOR CONNECTICUT STATE UNIVERSITY STUDENTS
TIER I & II

December 11, 1998

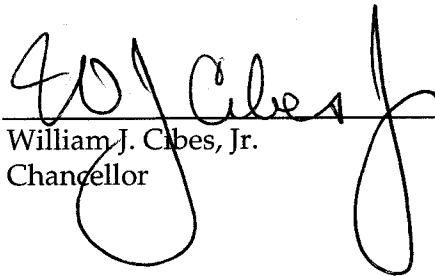
- WHEREAS, The Board of Trustees for the Connecticut State University System under its statutory authority - CGS 10a-99 - reviews and establishes fees annually for such purposes as the Board of Trustees deems necessary, and
- WHEREAS, The recommendations were developed through a process which involved discussions among student groups, university management, and System Office and the Trustees, and
- WHEREAS, In September 1998, suggested tuition and fee planning guidelines were established which took into consideration the level of funds needed to ensure continued quality of university programmatic offerings as well as various other aspects of campus life, and
- WHEREAS, Revenues projected at current rates will not be sufficient to cover collective bargaining requirements, the extra pay period (there will be 27 pay periods in FY99-00 instead of the normal 26), inflationary increases, equipment and furniture replacement needs, and
- WHEREAS, Increases are therefore recommended in tuition, course fees, the university general fee, the university fee, the information technology fee, housing, and food service fees, and
- WHEREAS, Fifteen (15) percent of tuition revenues are allocated to student financial aid to offset tuition and fee costs for the most needy students, and
- WHEREAS, The Board of Trustees is mandated by Section 10a-26 of the Connecticut General Statutes to prorate tuition of full-time students carrying less than 75% of full-time load of courses, and
- WHEREAS, The Board of Trustees has issued definitions of students for fee payment and enrollment reporting purposes in Board Resolution 79-93, and

WHEREAS, The Connecticut State University Director of Capital Budgeting has evaluated the Connecticut State University System debt service requirements for the self-supporting facilities program and has determined that a modest increase in the University Fee will be required to meet projected debt service needs, be it therefore

RESOLVED, That Board Resolution 97-90, dated December 12, 1997, FY1998-99 Tuition and Fees Schedules for Connecticut State University Students Tier I & II; Board Resolution 98-27 dated May 8, 1998, FY 1998-99 Freeze of Tuition and Extension Fees for Connecticut State University Students; and Board Resolution 98-55, FY 1998-99 Fee Schedule for Courses Offered through CSU-ED Online be rescinded, and be it further

RESOLVED, That the rates reflected on the attached schedules (1 - 7) are effective at each university and Online CSU as appropriate for FY1999-00.

A Certified True Copy:



William J. Cibes, Jr.
Chancellor

CENTRAL CONNECTICUT STATE UNIVERSITY

Tuition, Extension Fee and Common Fee Schedule

FY 1999-00 Recommendations, FY 1998-99 Rates and Percentage Change FY 1998-99/FY 1999-00

Tuition 3%; Univ Fee 3.5%; Gen Fee 9.7%, Ext. Fee 6.5% (excluding Info Tech Fee); Housing 3.9%; Food 2.5% Info Tech fee 4.2% (No increase in Student Activity Fee)

	UNDERGRADUATE			GRADUATE		
	IN-STATE	OUT-OF-STATE	NE REGIONAL	IN-STATE	OUT-OF-STATE	NE REGIONAL
FY 1999-00 (Recommended)						
Tuition	\$2,124	\$6,874	\$3,186	\$2,645	\$7,372	\$3,968
University Fee	637	1,565	637	637	1,565	637
University General Fee	850	850	850	850	850	850
Information Technology Fee	125	125	125	125	125	125
Student Activity Fee	98	98	98	60	60	60
Sickness Insurance #	256	256	256	256	256	256
Total, Commuting Student	\$4,090	\$9,768	\$5,152	\$4,573	\$10,228	\$5,896
Housing (Double)	\$3,214	\$3,214	3,214	\$3,214	\$3,214	\$3,214
Food Service	2,408	2,408	2,408	2,408	2,408	2,408
Residence Hall Social Fee	30	30	30	30	30	30
Total, Resident Student	\$9,742	\$15,420	\$10,804	\$10,225	\$15,880	\$11,548
Extension Fee (Per Credit Hour) *	\$170	\$183	\$183	\$190 @	\$205 @	\$205 @
Registration Fee **	43	43	43	46	46	46

\$/% Change - Commuting Student	\$164 / 4.2%	\$333 / 3.5%	\$194 / 3.9%	\$179 / 4.1%	\$349 / 3.5%	\$218 / 3.8%
\$/% Change - Resident Student	\$344 / 3.7%	\$513 / 3.4%	\$374 / 3.6%	\$359 / 3.6%	\$529 / 3.4%	\$398 / 3.6%
\$/% Change - Ext. (Per Credit Hr.)	\$15 / 9.7%	\$28 / 18.1%	\$28 / 18.1%	\$15 / 8.6%	\$30 / 17.1%	\$30 / 17.1%

FY 1998-99 (Current Rates)

Tuition	\$2,062	\$6,674	\$3,094	\$2,568	\$7,156	\$3,852
University Fee	615	1,512	615	615	1,512	615
University General Fee	775	775	775	775	775	775
Information Technology Fee	120	120	120	120	120	120
Student Activity Fee	98	98	98	60	60	60
Sickness Insurance	256	256	256	256	256	256
Total, Commuting Student	\$3,926	\$9,435	\$4,958	\$4,394	\$9,879	\$5,678
Housing (Double)	\$3,094	\$3,094	\$3,094	\$3,094	\$3,094	\$3,094
Food Service	2,350	2,350	2,350	2,350	2,350	2,350
Residence Hall Social Fee	28	28	28	28	28	28
Total, Resident Student	\$9,398	\$14,907	\$10,430	\$9,866	\$15,351	\$11,150
Extension Fee (Per Credit Hour)	\$155	\$155	\$155	\$175	\$175	\$175
Registration Fee	42	42	42	45	45	45

* FY 1999-00 Extension Fee includes a \$5.00 Information Technology Fee.

** Excludes \$3 Technology Fee, which was included in 98-99 Registration Fee.

Student Sickness & Accident Insurance for FY 1999-00 is in the process of being re-bid.

@ Proposed fee for PH.D. in Technology Management consortium with Indiana State University is \$245 per credit hour.

Attachment to BR#98-70

EASTERN CONNECTICUT STATE UNIVERSITY

Tuition, Extension Fee and Common Fee Schedule

FY 1999-00 Recommendations, FY 1998-99 Rates and Percentage Change FY 1998-99/FY 1999-00

Tuition 3%;Univ Fee 3.5%;Gen Fee 6.6%,Ext.Fee 8.7%;Housing 6.2%;Food 6%; Info Tech Fee 4.2%; Student Activity Fee 20%

	UNDERGRADUATE			GRADUATE																							
	IN-STATE	OUT-OF-STATE	NE REGIONAL	IN-STATE	OUT-OF-STATE	NE REGIONAL																					
FY 1999-00 (Recommended)																											
Tuition	\$2,124	\$6,874	\$3,186	\$2,645	\$7,372	\$3,968																					
University Fee	637	1,565	637	637	1,565	637																					
University General Fee	810	810	810	810	810	810																					
Information Technology Fee	125	125	125	125	125	125																					
Student Activity Fee	120	120	120	120	120	120																					
Sickness Insurance *	256	256	256	256	256	256																					
Total, Commuting Student	<u>\$4,072</u>	<u>\$9,750</u>	<u>\$5,134</u>	<u>\$4,593</u>	<u>\$10,248</u>	<u>\$5,916</u>																					
Housing (Double)	\$3,204	\$3,204	3,204	\$3,204	\$3,204	3,204																					
Food Service	2,470	2,470	2,470	2,470	2,470	2,470																					
Residence Hall Social Fee	10	10	10	10	10	10																					
Total, Resident Student	<u>\$9,756</u>	<u>\$15,434</u>	<u>\$10,818</u>	<u>\$10,277</u>	<u>\$15,932</u>	<u>\$11,600</u>																					
Extension Fee (Per Credit Hour)	\$162	\$175	175	\$180	\$194	194																					
Registration Fee	\$30	\$30	30	\$30	\$30	30																					
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">\$/% Change - Commuting Student</td> <td style="width: 10%;">\$159 / 4.1%</td> <td style="width: 10%;">\$328 / 3.5%</td> <td style="width: 10%;">\$128 / 2.6%</td> <td style="width: 10%;">\$174 / 3.9%</td> <td style="width: 10%;">\$344 / 3.5%</td> <td style="width: 10%;">\$213 / 3.7%</td> </tr> <tr> <td>\$/% Change Resident Student</td> <td>\$487 / 5.3%</td> <td>\$656 / 4.4%</td> <td>\$456 / 4.4%</td> <td>\$502 / 5.1%</td> <td>\$672 / 4.4%</td> <td>\$541 / 4.9%</td> </tr> <tr> <td>\$/% Change - Ext. (Per Credit Hr.)</td> <td>\$13 / 8.7%</td> <td>\$26 / 17.4%</td> <td>\$26 / 17.4%</td> <td>\$15 / 9.1%</td> <td>\$29 / 17.6%</td> <td>\$29 / 17.6%</td> </tr> </table>							\$/% Change - Commuting Student	\$159 / 4.1%	\$328 / 3.5%	\$128 / 2.6%	\$174 / 3.9%	\$344 / 3.5%	\$213 / 3.7%	\$/% Change Resident Student	\$487 / 5.3%	\$656 / 4.4%	\$456 / 4.4%	\$502 / 5.1%	\$672 / 4.4%	\$541 / 4.9%	\$/% Change - Ext. (Per Credit Hr.)	\$13 / 8.7%	\$26 / 17.4%	\$26 / 17.4%	\$15 / 9.1%	\$29 / 17.6%	\$29 / 17.6%
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FY 1998-99 (Current Rates)																											
Tuition	\$2,062	\$6,674	\$3,094	\$2,568	\$7,156	\$3,852																					
University Fee	615	1,512	615	615	1,512	615																					
University General Fee	760	760	760	760	760	760																					
Information Technology Fee	120	120	181	120	120	120																					
Student Activity Fee	100	100	100	100	100	100																					
Sickness Insurance	256	256	256	256	256	256																					
Total, Commuting Student	<u>\$3,913</u>	<u>\$9,422</u>	<u>\$5,006</u>	<u>\$4,419</u>	<u>\$9,904</u>	<u>\$5,703</u>																					
Housing (Double)	\$3,016	\$3,016	3,016	\$3,016	\$3,016	3,016																					
Food Service	2,330	2,330	2,330	2,330	2,330	2,330																					
Residence Hall Social Fee	10	10	10	10	10	10																					
Total, Resident Student	<u>\$9,269</u>	<u>\$14,778</u>	<u>\$10,362</u>	<u>\$9,775</u>	<u>\$15,260</u>	<u>\$11,059</u>																					
Extension Fee (Per Credit Hour)	\$149	\$149	149	\$165	\$165	165																					
Registration Fee	20	20	20	20	20	20																					

* Student Sickness & Accident Insurance for FY 1999-00 is in the process of being re-bid.

SOUTHERN CONNECTICUT STATE UNIVERSITY

Tuition, Extension Fee and Common Fee Schedule

FY 1999-00 Recommendations, FY 1998-99 Rates, and Percentage Change FY 1998-99/FY 1999-00

Tuition 3%; Univ Fee 3.5%; Gen Fee 2.6%; Ext. Fee 5.1%; Housing 3.2%; Food 2.0% Info. Tech Fee 4.2% (No increase in Student Activity Fee)

	UNDERGRADUATE			GRADUATE																							
	IN-STATE	OUT-OF-STATE	NE REGIONAL	IN-STATE	OUT-OF-STATE	NE REGIONAL																					
FY 1999-00 (Recommended)																											
Tuition	\$2,124	\$6,874	\$3,186	\$2,645	\$7,372	\$3,968																					
University Fee	637	1,565	637	637	1,565	637																					
University General Fee	781	781	781	781	781	781																					
Information Technology Fee	125	125	125	125	125	125																					
Student Activity Fee	106	106	106	54	54	54																					
Sickness Insurance #	256	256	256	256	256	256																					
Total, Commuting Student	\$ 4,029	\$ 9,707	\$ 5,091	\$ 4,498	\$10,153	\$ 5,821																					
Housing (Double)	3,188	3,188	3,188	3,188	3,188	3,188																					
Food Service	2,696	2,696	2,696	2,696	2,696	2,696																					
Residence Hall Social Fee	50	50	50	50	50	50																					
Total, Resident Student	\$ 9,963	\$ 15,641	\$ 11,025	\$ 10,432	\$16,087	\$ 11,755																					
Extension Fee (Per Credit Hour)	\$166	\$179	\$179	\$198 *	\$214 *	\$214 *																					
Registration Fee	\$45	\$45	\$45	\$45	\$45	\$45																					
* Executive MBA Program - \$250/credit hour																											
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>\$/% Change - Commuting Student</td> <td>\$109 / 2.8%</td> <td>\$278 / 2.9%</td> <td>\$139 / 2.8%</td> <td>\$124 / 2.8%</td> <td>\$294 / 3.0%</td> <td>\$163 / 2.9%</td> </tr> <tr> <td>\$/% Change - Resident Student</td> <td>\$261 / 2.7%</td> <td>\$430 / 2.8%</td> <td>\$291 / 2.7%</td> <td>\$276 / 2.7%</td> <td>\$446 / 2.9%</td> <td>\$315 / 2.8%</td> </tr> <tr> <td>\$/% Change - Ext. (Per Credit Hr.)</td> <td>\$8 / 5.1%</td> <td>\$21 / 13.3%</td> <td>\$21 / 13.3%</td> <td>\$25 / 14.5%</td> <td>\$41 / 23.7%</td> <td>\$41 / 23.7%</td> </tr> </table>							\$/% Change - Commuting Student	\$109 / 2.8%	\$278 / 2.9%	\$139 / 2.8%	\$124 / 2.8%	\$294 / 3.0%	\$163 / 2.9%	\$/% Change - Resident Student	\$261 / 2.7%	\$430 / 2.8%	\$291 / 2.7%	\$276 / 2.7%	\$446 / 2.9%	\$315 / 2.8%	\$/% Change - Ext. (Per Credit Hr.)	\$8 / 5.1%	\$21 / 13.3%	\$21 / 13.3%	\$25 / 14.5%	\$41 / 23.7%	\$41 / 23.7%
\$/% Change - Commuting Student	\$109 / 2.8%	\$278 / 2.9%	\$139 / 2.8%	\$124 / 2.8%	\$294 / 3.0%	\$163 / 2.9%																					
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\$/% Change - Ext. (Per Credit Hr.)	\$8 / 5.1%	\$21 / 13.3%	\$21 / 13.3%	\$25 / 14.5%	\$41 / 23.7%	\$41 / 23.7%																					
FY 1998-99 (Current Rates)																											
Tuition	\$2,062	\$6,674	\$3,094	\$2,568	\$7,156	\$3,852																					
University Fee	615	1,512	615	615	1,512	615																					
University General Fee	761	761	761	761	761	761																					
Information Technology Fee	120	120	120	120	120	120																					
Student Activity Fee	106	106	106	54	54	54																					
Sickness Insurance	256	256	256	256	256	256																					
Total, Commuting Student	\$3,920	\$9,429	\$4,952	\$4,374	\$9,859	\$5,658																					
Housing (Double)	\$3,088	\$3,088	\$3,088	\$3,088	\$3,088	\$3,088																					
Food Service	2,644	2,644	2,644	2,644	2,644	2,644																					
Residence Hall Social Fee	50	50	50	50	50	50																					
Total, Resident Student	\$9,702	\$15,211	\$10,734	\$10,156	\$15,641	\$11,440																					
Extension Fee (Per Credit Hour)	\$158	\$158	\$158	\$173 *	\$173 *	\$173 *																					
Registration Fee	\$45	\$45	\$45	\$45	\$45	\$45																					

* MBA Program \$229/Cr.Hr.(Tuition Freeze) Approved MBA Program \$232/Cr.Hr.
Student Sickness & Accident Insurance for FY 1999-00 is in the process of being re-bid.

WESTERN CONNECTICUT STATE UNIVERSITY

Tuition, Extension Fee and Common Fee Schedule

FY 1999-00 Recommendations, FY 1998-99 Rates and Percentage Change FY 1998-99/FY 1999-00

Tuition 3%;Univ Fee 3.5%;Gen Fee 7.2%;Ext.Fee 13.6%;Housing 5.3%;Food 4.9%; Info Tech. Fee 4.2%(No increase in Student Activity Fee)

	UNDERGRADUATE			GRADUATE		
	IN-STATE	OUT-OF-STATE	NE REGIONAL	IN-STATE	OUT-OF-STATE	NE REGIONAL
FY 1999-00 (Recommended)						
Tuition	\$2,124	\$6,874	\$3,186	\$2,645	\$7,372	\$3,968
University Fee	637	1,565	637	637	1,565	637
University General Fee	814	814	814	814	814	814
Information Technology Fee	125	125	125	125	125	125
Student Activity Fee	120	120	120	115	115	115
Sickness Insurance	256	256	256	256	256	256
Total, Commuting Student	\$4,076	\$9,754	\$5,138	\$4,592	\$10,247	\$5,915
Housing (Double)	\$3,114	\$3,114	\$3,114	\$3,114	\$3,114	3,114
Food Service	2,300	2,300	2,300	2,300	2,300	2,300
Residence Hall Social Fee	20	20	20	20	20	20
Total, Resident Student	\$9,510	\$15,188	\$10,572	\$10,026	\$15,681	\$11,349
Extension Fee (Per Credit Hour)	\$175	\$189	\$189	\$195	\$210	210
Registration Fee	30	30	30	30	30	30

\$/% Change - Commuting Student	\$144 / 3.7%	\$313 / 3.3%	\$174 / 3.5%	\$159 / 3.6%	\$329 / 3.3%	\$198 / 3.5%
\$/% Change - Resident Student	\$408 / 4.5%	\$577 / 3.9%	\$438 / 4.3%	\$423 / 4.4%	\$593 / 3.9%	\$462 / 4.2%
\$/% Change - Ext. (Per Credit Hr.)	\$21 / 13.6%	\$35 / 22.7%	\$35 / 22.7%	\$17 / 9.6%	\$32 / 18.0%	\$32 / 18.0%

FY 1998-99 (Current Rates)						
Tuition	\$2,062	\$6,674	\$3,094	\$2,568	\$7,156	\$3,852
University Fee	615	1,512	615	615	1,512	615
University General Fee	759	759	759	759	759	759
Information Technology Fee	120	120	120	120	120	120
Student Activity Fee	120	120	120	115	115	115
Sickness Insurance *	256	256	256	256	256	256
Total, Commuting Student	\$3,932	\$9,441	\$4,964	\$4,433	\$9,918	\$5,717
Housing (Double)	\$2,958	\$2,958	\$2,958	\$2,958	\$2,958	2,958
Food Service	2,192	2,192	2,192	2,192	2,192	2,192
Residence Hall Social Fee	20	20	20	20	20	20
Total, Resident Student	\$9,102	\$14,611	\$10,134	\$9,603	\$15,088	\$10,887
Extension Fee (Per Credit Hour)	\$154	\$154	\$154	\$178	\$178	178
Registration Fee	25	25	25	25	25	25

* Student Sickness & Accident Insurance for FY 1999-00 is in the process of being re-bid.

	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	1998-99	1999-00	1998-99	1999-00	1998-99	1999-00	1998-99	1999-00
Application Fee (one time)	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40
Bad Check Penalty (per occurrence)	25	25	25	25	25	25	25	25
Late Fee (per occurrence)	25	50	25	50	25	50	25	50
Transcript Fee (per occurrence)	3	3	3	3	3	3	3	3
Teacher Cert/Transcript Eval. Fee	0	0	0	0	0	0	0	35
Accident and Sickness Insurance *								
Part-time Students	393	393	393	393	393	393	393	393
International Students on J-1 Visas	410	410	410	410	410	410	410	410
Accident Ins. - Matriculated PT Students	36	36	36	36	36	36	36	36
Housing Cancellation Fee (per semester) **	155/310	167/334	151/302	160/320	154/308	159/317	148/296	156/312
Lost ID Card Fee-Resident	0	0	0	15	0	0	0	0
Lost ID Card Fee-Non Resident	0	0	0	10	0	0	0	0
Applied Music Fee (max./sem.)								
Undergraduate (1/2 hr./1 hr. lesson)	300/400	300/400	0/0	0/0	0/0	0/0	150/300	300/400
Graduate (1/2 hr./1 hr. lesson)	300/400	300/400	0/0	0/0	0/0	0/0	150/300	300/400
Nautilus User Fee (per semester)***								
On-campus residents	30	40	0	0	40	40	0	0
Off-campus residents	30	40	0	0	50	50	0	0
Cooperative Education Fee (per semester)	200	200	100	100	0	0	0	0
Installment Payment Program	0	0	25	25	60	60	60	60
Parking Plan Fee (per semester)								
Undergraduate	0	0	0	0	15 @	15	0	0
Graduate	0	0	0	0	15 @	15	0	0
Part-Time Students	0	0	0	0	7.50 @	7.50	0	0
Per Credit Hour	0	0	0	0	0	0	0	0
Study Abroad Program Fee (per semester)								
Undergraduate	150	150	150	150	0	0	0	0
Graduate	150	150	150	150	0	0	0	0
Nat'l Student Exchange Application Fee	0	0	75	100	0	0	0	0
Study Abroad Application Fee (per semester)								
Undergraduate	75	75	0	25	0	0	0	0
Graduate	75	75	0	25	0	0	0	0
Study Abroad Placement Fee (per semester)								
Undergraduate	75	75	0	0	0	0	0	0
Graduate	75	75	0	0	0	0	0	0
Graduate Continuing Enrollment Fee:								
Graduate Resident (per semester)	40	40	0	0	40	40	0	0
Graduate Nonresident (per semester)	40	40	0	0	40	40	0	0
Part-time Matriculating (per semester)	40	40	0	0	40	40	0	0
Graduate Re-entry Fee:								
Graduate Resident (per occurrence)	50	50	0	0	50	50	0	0
Graduate Nonresident (per occurrence)	50	50	0	0	50	50	0	0
Part-time (per occurrence)	50	50	0	0	50	50	0	0
Graphic Design Lab Fee (per year)	0	250	0	0	0	0	0	0
Recreation Facilities Fee (per semester) #	0	50	0	0	0	0	0	0

* Student Sickness & Accident Insurance for FY1999-00 is in the process of being re-bid.

** Fee will be 10% of housing charge if cancellation is 3-4 weeks prior to start of semester; 20% of housing charge 1-2 weeks prior to start of semester (ex. Is based on double room)

***CCSU's Fitness Center may be charged at rates up to \$40 per semester or \$70 per year.

CCSU's Recreation Facilities Fee may be charged at rates up to \$50 per semester or \$100 per year.

@' Approved but not yet implemented

CONNECTICUT STATE UNIVERSITY SYSTEM

TUITION RATES FOR STUDENTS* CARRYING LESS THAN 75%
OF A FULL-TIME LOAD OF COURSES
EFFECTIVE JULY 1, 1999

Credit Hours	Resident		Nonresident	
	Undergraduate (\$1,062/semester)	Graduate (\$1,323/semester)	Undergraduate (\$3,437/semester)	Graduate (\$3,686/semester)
1	\$88.50	\$147.00	\$286.42	\$409.56
2	177.00	294.00	572.83	819.11
3	265.50	441.00	859.25	1,228.67
4	354.00	588.00	1,145.67	1,638.22
5	442.50	735.00	1,432.08	2,047.78
6	531.00	882.00	1,718.50	2,457.33
7	619.50	1,323.00	2,004.92	3,686.00
8	708.00	1,323.00	2,291.33	3,686.00
9	1,062.00	1,323.00	3,437.00	3,686.00
10	1,062.00		3,437.00	
11	1,062.00		3,437.00	
12	1,062.00		3,437.00	

* Rates apply to students defined as full-time by Board Resolution 79-93.

Attachment to BR#98-70

CONNECTICUT STATE UNIVERSITY SYSTEM

ONLINE CSU FEE SCHEDULE

EFFECTIVE JULY 1, 1999

	<u>Course Fee Per Credit</u>	<u>On-line Fee Per Course</u>
In-State Student - Full Time	NA	\$ 25
In-State Student - Part Time, Intersession, Summer	\$ 200	\$ 25
Out-of-State Student - Full Time	NA	\$ 25
Out-of-State Student - Part Time, Intersession, Summer	\$ 200	\$ 25

ITEM

FY1999-00 Tuition and Fees Schedules for Connecticut State University Students Tier I & II

BACKGROUND

The Board of Trustees under its statutory authority - CGS 10a-99 - reviews and establishes fees annually for such purposes as the Board of Trustees deems necessary. Recommendations are developed through a process that involves discussions among university and System Office management and Trustees. Discussions generally focus upon issues relating to university programmatic and administrative needs and priorities, the cost to students, the economy, political considerations, and other factors. Additionally, students are advised of the proposed tuition and fee recommendations and voice their concurrence or non-concurrence.

ANALYSIS

In September 1998 suggested FY1999-00 tuition and fee planning guidelines were recommended which proposed a uniform 3% increase for undergraduate and graduate programs on a campus-by-campus basis. The tuition increase request could be impacted by collective bargaining increases, or other unplanned financial contingencies beyond those considered in the new rate.

In December of 1995, at a special meeting of the FAD Committee, the CSU Chancellor provided a broad outline of many of the issues confronting the universities on a regular basis. Because of the universities' respective financial circumstances, these issues impact the quality of their programmatic offerings as well as various other aspects of campus life. Many of the issues identified then remain serious issues today.

Funding Strategies: In 1995, a number of actions were recommended by the Board, universities and the System Office to cope with fiscal circumstances. Many of these initiatives are underway and will continue into the future. The actions are highlighted below:

- The Board of Trustees, universities and the System Office are continuing an awareness enhancing program to obtain Executive, Legislative and public support for CSU's Strategic Plan.
- The universities and the System Office are effecting programmatic adjustments and reallocations of financial resources consistent with their strategic plans as opportunities present themselves, such as with the savings from last year's Early Retirement Incentive Program (ERIP).
- The universities continue to take measures to increase their enrollments. This remains a key concern.

- The universities and the System Office are developing initiatives to increase alumni, other giving, and grants.

Suggested Tuition and Fee Planning Guidelines: In September 1998, suggested tuition and fee planning guidelines provided the basis upon which the universities developed their tuition and fee requests. These guidelines are shown below.

- Tuition for undergraduate and graduate programs may be increased uniformly by 3% (projected CPI increase).
- A differential tuition rate increase may be established for certain graduate programs on a campus-by-campus basis.
- Undergraduate and Graduate Course Fees may be tailored to meet competition.
- Course fees for non-resident, part-time students shall be at a rate, which is 8% more than course fees for resident part-time students; this is the first year of a three-year phase-in of an overall 25% rate differential.
- University General Fee shall not exceed a maximum increase of 5%. The base upon which the fee increase is calculated excludes student accident insurance.
- Housing and food service fees may be increased in the aggregate up to a maximum of 6% depending upon the marketplace and the need to recover overhead costs related to the particular activity. The base for calculating the fees excludes the telecommunication charge, the cable television charge, and other specialty charges.
- University Fee is to be increased by 3.5%.
- Information Technology Fee is to be increased by 4.167% (\$5.00 per year for Full-Time Matriculated Students).

A general summary of the universities' fee requests is shown below:

Central: Requested fee increases generally fall within suggested guidelines and will provide sufficient revenues to meet anticipated expenditures. Central is proposing an increase in their University General Fee of \$75 or 9.7%, primarily due to the addition of \$40 to the fee to cover anticipated bond costs for the parking garage. Central is also requesting a \$250 Graphic Design Lab Fee (per year) and a \$50 Recreation Facility Fee (per semester).

Eastern: Requested fee increases fall within suggested guidelines and will provide sufficient revenues when coupled with the planned use of institutional reserves to meet anticipated expenditures. Eastern is proposing an increase in their University General Fee of \$50 or 6.6% plus a \$20 or 20% increase in the Student Activity Fee in

accordance with the wishes of the Student Government Association. Eastern is requesting the addition of a \$15 (resident student) and \$10 (commuting student) fee to cover the cost of replacing lost ID cards, and a \$25 non-refundable application fee for the Study Abroad Program. The fee will be fully credited toward the existing program fee.

Southern: Requested fee increases are within suggested guidelines and will provide sufficient revenues to meet anticipated expenditures. Southern is proposing an increase in the University General Fee of \$20 or 2.6%.

Western: Requested fee increases generally fall within suggested guidelines. However, there is some concern that the increase will not completely cover collective bargaining increases, the extra pay period (there will be 27 pay periods in FY99-00 instead of the normal 26) and increases in maintenance contracts and supplies which have been increasing at a higher rate than tuition increases. Western is proposing an increase in the University General Fee of \$55 or 7.2%.

Online CSU: The requested course fee increase for Online CSU is \$10 or 5%, from \$190 to \$200 per credit hour. The online fee of \$25 is not changing.

University Fee: An increase of \$22 or 3.5% in the University Fee for FY1999-00 is recommended. An analysis of future debt service requirements indicates a need to increase this fee. This is especially true because of Legislated authority to finance student auxiliary facilities through the Connecticut Health and Education Facilities Authority (CHEFA). This allows student facilities to move through the construction process at a pace more consistent with the university master plans.

Student Accident and Sickness Insurance: The insurance program is in the process of being rebid. It is anticipated that a new insurance contract will be finalized in early February 1999. The new rate structure will be brought to the Board for approval subsequent to that date.

The Student Advisory Board, student government representatives of the four universities and other campus student groups are supportive of the tuition and fee increase recommendations. They recognize that some students may experience financial difficulties, but they understand the need to maintain the qualitative and financial vitality of our universities in the future.

The recommended tuition and fee increases are essential and will provide funding to meet arbitrated salary awards, the extra pay period, inflationary increases, new strategic initiatives, and necessary equipment and furniture replacement needs. Approval of these tuition and fee recommendations will permit the universities to continue to offer excellent academic programs, effectively administered in a quality campus environment.

RECOMMENDATION

The proposed FY1999-00 Tuition and Fees be approved.



Connecticut State University System

*Informational
Material re
Part-time Fees*



January 11, 1999

Mr. Martin Moore
28 Ninth Avenue, Apt. 2
Danbury, CT 06810

Dear Martin:

Thank you for your letter which you sent to me on December 28. I thought that it was addressed only to me, but I have since learned that it was also sent to all members of the Board. I have accordingly asked Bill Cibes to respond to the points you made in your letter.

I believe, as Bill suggests, that the Board should consider ways to address the overall thrust of your letter: that learning opportunities at CSU should continue to be accessible to part-time students. You raise a number of points, as Bill does in response, which should be fully examined by the FAD Committee and the Board.

But you should also recognize that potential solutions are not always easy ones to adopt. There are both historical and practical reasons why the Board has set course fees for part-time students at the current level, and there are a number of questions which must be addressed and resolved in order to provide a coherent approach to this issue.

I have attached Bill's response, and I have asked him to send it to all Board members so that they may have his perspective.

Sincerely,

Lawrence D. McHugh
Chairman
Board of Trustees

cc: Members of the Board



Connecticut State University System



To: Larry McHugh, Chairman
Members of the Board of Trustees

From: Bill Cibes *Bill*

Date: January 11, 1999

Re: Martin Moore's letter

Larry recently received a letter from Martin Moore concerning the Board's action to increase course fees for part-time students, and asked me to provide comments to him. He now has asked that I provide those comments to the Board as a whole.

The members of our Board of Trustees have traditionally made decisions on the basis of what is best for the university system as a whole, rather than to act as delegates representing a particular campus or a particular group of students. I'm sure that Martin will continue that tradition.

As I indicated at the December FAD meeting, I believe that Martin has raised a good overall point: as a demand-driven education system, responding to our customers (including the state's population as a whole), CSU should make sure that our services are accessible and affordable to all – especially those who come to us on a part-time basis, because they are likely to already be participants in the economy and need our services the most.

But I also said at that time that there were a number of reasons why I was continuing to recommend to the FAD Committee and the Board that we proceed according to the Presidents' requests at present, until a coherent method could be created to address his concerns. I probably also should have responded to Martin's comments at the Board meeting, but assumed he was only making a statement, as opposed to pressing his point. Those reasons, and others, follow.

1. Under the distribution formula for general fund dollars, general fund dollars are allocated on the basis of full-time students only. That is an artifact of history. Under the system used prior to the flexibility legislation of 1991, general fund allocations were calculated on the basis of full-time students only. The General Assembly and the Department of Higher Education calculated formula costs based on traditional, full-time students only. Part-time students were not included: they were "extension" students, funded through the "extension" fund based on revenues from "extension" fees only. When the flexibility legislation

was enacted, and the general fund allocations were changed to "block grants," ostensibly not based on any count, the block grant was not increased in amount. In fact, there was a slight decrease in amount from the previous year. Although I was not here then, I believe that CSU accordingly accepted the conclusion that general fund dollars should continue to be used, as they had been in the past, to support the educational costs of full-time students only. That assumption was built into the new distribution formula for general fund block grants, in 1995.

2. Basing the general fund distribution formula on full-time equivalent students (FTE) (including part-time students counted on the basis of equivalent credit hours taken), as opposed to full-time students only, was considered briefly by the FAD committee when the methodology was last revised (pursuant to the mandate to review the formula on an on-going basis) prior to the 1997-98 fiscal year. The idea was rejected, however, because to implement it would seem to require that part-time students should be counted as FTEs in the tuition fund distribution formula as well. To use FTEs in that distribution would require that course fees be treated as tuition revenue, and run through the tuition distribution formula. All of our presidents, however, want to keep all of this course fee revenue, and not make it subject to redistribution.

3. Under the existing funding formula, after 1995-96, as well as under the old funding formula before that time, there already IS an incentive to increase part-time enrollment because each university keeps ALL the revenue generated from part-time course fees. There is no redistribution to other universities, and there is no set-aside for systemwide expenses for information technology and other expenses. Indeed, one of the main aims of both the new tuition distribution formula and the general fund distribution formula was to ensure that, at the end of the phase-in period, each university would have an incentive to increase full-time students LIKE the incentive already in place to increase part-time students.

4. Martin states that this is a "shocking" increase. However, over the long run, for all universities, the average increase in PT course fees from a 1990-91 base to 1999-2000 (75%) is much less than the average increase in tuition and fees for full-time in-state commuting students during this same period (109.1%). For Western, during this same period, PT course fees increased by 78.6%, as opposed to an increase of 106.4% in FT tuition and fees. In short, compared to the prices charged full-time students, part-time students in the long run have been charged less of an increase.

5. Because of this lower rate of increase, part-time course fees, as a percentage of the tuition and fees paid for by full-time students, are LOWER today, after the increases during the intervening years, than in 1990-91. In 1990-91, a part-time student at Western taking a three-credit course was charged a course fee equal to 15.9% of the annual tuition and fees charged to a full-time in-state commuting student. For 1999-2000, the corresponding percentage will drop to 13.7%.

6. Western's new course fee level is not drastically different from that of the other three universities. In 1990-91, Western's PT course fee was \$98 per credit hour, identical to the fee at Central and Southern. For 1999-2000, the course fee at Western is \$175 per credit hour, only slightly above the \$170 per credit hour fee at Central. This new level at Western is not out of line given its location in Fairfield County and adjacent to New York.

7. The course fee of \$175 per credit hour is considerably below the fees charged by competitors in Danbury. In that sense, it is compatible with the market – and indeed, much lower than the market rate in the area.

8. Changing the general fund distribution formula to account for FTE would have some – as yet undetermined – impact on the budget of each university, and the corresponding level of tuition necessary to fund educational opportunities. My best guess now is that tuition and fees for full-time in-state commuting students at Western would need to increase by a total of 6.2% for 1999-2000 rather than 3.7% as they are currently slated to do. I did not detect any sentiment on the FAD Committee to increase full-time tuition and fees by that amount.

9. Western has a large number of PT students from out of state. To change the general fund distribution formula to account for FTE and accordingly subsidize part-time students from out of state without radically increasing part-time course fees for these students would mean asking Connecticut taxpayers to shoulder a disproportionate burden for those students.

10. If the Governor and/or General Assembly choose to freeze tuition and course fees once again this year, no increase in course fees will be passed along to part-time students. The increase would be absorbed by the state.

I would recommend that the FAD Committee and the Board consider ways of addressing Martin's main point. To reiterate, in responding to the needs of our customers, we should try to ensure that our learning opportunities continue to be accessible to part-time students. Right now, with a vibrant economy, our potential part-time customers have less interest in taking courses than at times when a higher unemployment rate makes education more attractive. But if our education is as valuable as we believe it is, we might want to think in terms of establishing goals for enrollment increases for part-time students. And if we can overcome certain issues, we might want to consider a phased-in revamping of the distribution formulas, so as to support part-time students without large dollar increases for full-time students.

Martin Moore
28 Ninth Avenue, Apt #2
Danbury, CT 06810
203-791-9257

12/29/98

Mr. Lawrence McHugh
Middlesex Chamber of Commerce
393 Main Street
Middletown, CT 06457

Dear Larry,

Over the past week, I have been thinking about the tuition and fees schedule voted on at the last Board meeting. I understand that the vote was covered in a few papers and I thought I would write a quick letter to clarify some of my feelings. The Finance Committee members have heard much of this before. My thanks to Greg Hannah and Larry McHugh for welcoming my comments and discussion.

I do my best to keep in touch with student opinion. Because I have a published campus trustee phone number and attend student meetings, I receive many comments and concerns from students (and faculty). Nearly half of Western's student body is part-time, and I had a very difficult time defending a 13.6% increase to them, especially considering that the full-time students are capped at a 3% tuition increase by the Board. In my experience part-timers (extension fund students), are commuters and parents who work their way through school. Often, their goal is to transition to a new career or to grow in their current one.

I believe that the shocking increases in part-time tuition at CSU is a symptom of a much larger problem. Prior to FY1995-96, the System distributed the General Fund, CSU's funding from the State, to each University on an historical basis. The Board, rightly, looked for a more equitable distribution method and passed the new funding formula, Board Resolution #95-51. The new funding formula was, and continues to be, based on *full-time headcount only*. This created an enormous incentive for our University Presidents to attract full-time students because each full-timer brought in a certain proportion of the General Fund. It also created a healthy competition among the Universities to register and retain proportionally more full-time students than the other three.

Though the Board began working with the Presidents on new strategic plans targeting part-time students, the new distribution formula (CSU's *financial* strategic plan) provided an incentive to attract and retain full-time students only. While, by this formula, each full-timer is subsidized about 43% of his/her tuition from taxpayer dollars, part-time students are not subsidized at all. From the perspective of the Universities, part-timers do not add even a penny of taxpayer dollars to their budgets! This has become a disincentive to attracting and retaining these students, and I can't blame our Universities. Just as it was recently surprising to see CCSU greatly increase student enrollment overall but actually decrease part-time student enrollment, the System should investigate if night classes and other system-wide support services for part-time students have been reduced.

The worst part is that because revenue collected from part-time students is kept in-full by each University, and there is absolutely no part-time tuition cap set by the Board (as there is for full-

timers), the Presidents have had to make up for the Extension Fund shortfall by greatly increasing part-time tuition. It's true that the more that part-timers are charged, the better part-time services may become to attract and retain them— but at what cost?

It has been said that CSU's tuition costs for part-timers are below some other universities in Connecticut and that CSU charges what the "market can bear". I support CSU incorporating some of the business model, however this creates a serious contradiction in CSU's policies and mission. Would any of us propose that full-timers pay "what the market can bear"? Not to say that the market cannot be a factor in determining price, but the proposal defeats the whole idea of publicly funded education. Isn't the very core of CSU's mission to provide education below market prices set by private institutions? Why should one half of the student body be treated so differently than the other half? Why should part-timers pay more per credit hour and receive less funding from the state (CSU)? It doesn't make sense.

This policy should be reviewed to establish its impact at each University. We should ask why ECSU is the only University to actually increase its part-time population. The Board should study if part-time students' ability to complete certain degrees at night have changed due to less evening-course offerings. I have even heard it argued that CSU can afford to charge part-timers so much more because their employers often pay some of the tuition costs. There is currently no information available from which the System might determine exactly how many part-time students at CSU bear the full cost of their tuition. Not only is it a good idea to thoroughly revisit this formula, but the resolution establishing it requires, "that the methodology be reviewed on an on-going basis..."

I suggest that the General Fund distribution formula should be updated to include full-time equivalencies (FTEs). The total number of credit hours that part-time students enroll in at each University would be divided by a full-time course load. Three part-time students may pay for enough credit hours to be considered equivalent to one full-time student, for example. The General Fund dollars would then be divided based on this new number. This *would not*, as some have thought, increase tuition for full-timers as long as the system doesn't decrease current part-time tuition. The revenue and costs would be the same. The only difference would be a new incentive to retain and attract part-timers. Then, their yearly tuition increases could be capped at the same rate as full-time students.

Another possibility could be to cap part-time tuition at 3% (like full-timers), while at the same time instituting a target percentage increase in part-time enrollment. The Board has already set the goal of a 2% yearly general enrollment increase for each University.

Thank you for taking the time to consider my letter. Like many Board members, I have discussed and voted against resolutions in committee, however I have never before brought a concern to the full Board until now. This is a very important issue for me, and an issue that some of the other student trustees and I strongly believe needs to be addressed. Regardless, I have truly enjoyed working with the Board over the last couple years and I look forward to next year. I hope that everyone enjoyed a happy holiday.

Sincerely,



Martin Moore