

Connecticut State University System
Board of Trustees

BR#96-61



RESOLUTION

concerning

TUITION AND FEE PLANNING GUIDELINES FOR FY1997-98

October 3, 1996

WHEREAS, Section 10a-99 of the general statutes provides that the Board of Trustees for the Connecticut State University System shall fix fees for such purposes as the Board of Trustees deems necessary, and

WHEREAS, The Board has expressed its concerns that tuition and fee increases, when required, be at a level that would not impair accessibility to students seeking an education within the Connecticut State University System, and

WHEREAS, The Board recognizes that the potential impact of employee salary negotiations in progress or other unplanned resource reductions should be considered in establishing tuition and fee rates for FY1997-98, and

WHEREAS, From a strategic perspective, the Finance, Administration and Development Committee concurred in a number of actions recommended to be undertaken by the Board, Universities and the System Office to improve our fiscal circumstances, now therefore be it

RESOLVED, That the Board shall consider tuition and fee increases for FY1997-98 keyed to the projected rate of inflation as modified by the impact of employee salary increases, and other now unforeseen events together with the catch-up provisions established last year to be accomplished over three years, and be it further

RESOLVED, The Board establish the following tuition and fee planning guidelines for FY1997-98:

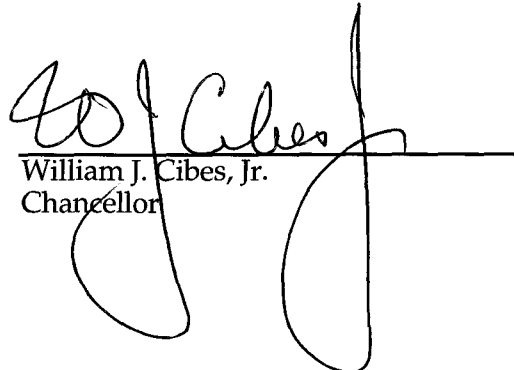
- Tuition for undergraduate programs may be increased uniformly by 2 1/2%. (The anticipated CPI increase.)

Tuition for graduate programs may be increased uniformly by a minimum 2 1/2%.

- A differential tuition rate increase for certain graduate programs on a systemwide basis may be established.
- Undergraduate Course Fees - May be increased up to a maximum of 5%.
- Graduate Course Fees - May be tailored to meet competition.

- Universities may request a differential course fee for non-resident, part-time students.
- University Fee - Debt service projections indicate a fee increase requirement of 3.5% for resident/non-resident charge.
- University General Fee - May be increased by 2 1/2% with the proviso that Southern, Eastern, and Western may present a plan to catch up with Central over a two-year period on the basis of today's fee charge. The base upon which the fee increase is calculated excludes student accident insurance.
- Housing and Food Service Fees - Housing and food service fees may be increased in the aggregate up to a maximum 6% depending upon the market place and the need to recover overhead cost related to the particular activity. The base for calculating the fees excludes the telecommunication charge and the cable television charge for CCSU.
- Information Technology Fee - No increase.

A Certified True Copy:



William J. Cibes, Jr.
Chancellor