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RESOLUTION

concerning

THE PURCHASE OF EQUIPMENT USED FOR
RESEARCH PURPOSES, LIBRARY MEDIA AND LIBRARY BOOKS

February 4, 1994

- WHEREAS, Section 10a-151a(a) of the General Statutes, provides that the Board of Trustees shall designate annually an amount to be spent by each campus for the purchase of research equipment, library media and library books, and
- WHEREAS, Section 10a-151a(b) of the General Statutes, provides that the President of the Connecticut State University shall report annually to the Board of Trustees the amounts expended for research equipment, library media and library books, therefore be it
- RESOLVED, That, for the fiscal years ended June 30, 1994 and June 30, 1995 the amounts on the appended schedule are designated to be spent by each university for the purchase of research equipment, library media and library books, and be it further
- RESOLVED, That, for the fiscal years ended June 30, 1992 and June 30, 1993 the amounts on the appended schedule were expended for the purchase of research equipment, library media, library books and periodicals for the four universities.

A Certified True Copy:



Dallas K. Beal
President



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CONNECTICUT STATE UNIVERSITY
PURCHASE OF EQUIPMENT USED FOR RESEARCH PURPOSES,
LIBRARY MEDIA AND LIBRARY BOOKS

	ACTUAL 1992	ACTUAL 1993	ESTIMATED ** 1994	REQUESTED ** 1995
<u>CENTRAL CONNECTICUT</u>				
Library Books	454,714	350,442	561,083	582,965
Periodicals	496,089	86,598	478,098	496,744
Other	5,728	61,803	13,513	14,040
TOTAL LIBRARY EXPENDITURE	<u>956,531</u>	<u>498,843</u>	<u>1,052,694</u>	<u>1,093,749</u>
LIBRARY BUDGET	<u>854,042</u>	<u>983,305 ***</u>	<u>1,052,694</u>	<u>1,093,749</u>
TOTAL RESEARCH EXPENDITURE	<u>5,817</u>	<u>2,398</u>	<u>0</u>	<u>0</u>
BUDGET FOR RESEARCH EQUIPMENT	<u>60,500 *</u>	<u>4,741 ***</u>	<u>4,912 ***</u>	<u>0</u>
<u>EASTERN CONNECTICUT</u>				
Library Books	72,944	81,093	100,225	82,459
Periodicals	186,211	192,741	195,160	211,476
Other	15,541	6,679	280	17,650
TOTAL LIBRARY EXPENDITURE	<u>274,696</u>	<u>280,513</u>	<u>295,665</u>	<u>311,585</u>
LIBRARY BUDGET	<u>330,716</u>	<u>288,078 ***</u>	<u>295,665</u>	<u>311,585</u>
TOTAL RESEARCH EXPENDITURE	<u>93,030</u>	<u>0</u>	<u>0</u>	<u>0</u>
BUDGET FOR RESEARCH EQUIPMENT	<u>5,000 *</u>	<u>0 ***</u>	<u>0 ***</u>	<u>0</u>
<u>SOUTHERN CONNECTICUT</u>				
Library Books	606,258	276,800	629,805	654,368
Periodicals	312,062	368,879	317,505	329,888
Other	0	69,335	0	0
TOTAL LIBRARY EXPENDITURE	<u>918,320</u>	<u>715,014</u>	<u>947,310</u>	<u>984,256</u>
LIBRARY BUDGET	<u>911,000</u>	<u>910,000 ***</u>	<u>947,310 ***</u>	<u>984,256</u>
TOTAL RESEARCH EXPENDITURE	<u>8,451</u>	<u>0</u>	<u>0</u>	<u>0</u>
BUDGET FOR RESEARCH EQUIPMENT	<u>57,500 *</u>	<u>100,000 ***</u>	<u>103,600 ***</u>	<u>0</u>
<u>WESTERN CONNECTICUT</u>				
Library Books	73,370	122,774	132,042	28,472
Periodicals	290,884	291,798	323,919	115,515
Other	10,980	65,135	19,039	6,013
TOTAL LIBRARY EXPENDITURE	<u>375,234</u>	<u>479,707</u>	<u>475,000</u>	<u>150,000</u>
LIBRARY BUDGET	<u>462,125</u>	<u>453,235 ***</u>	<u>475,000</u>	<u>150,000</u>
TOTAL RESEARCH EXPENDITURE	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
BUDGET FOR RESEARCH EQUIPMENT	<u>3,657 *</u>	<u>0 ***</u>	<u>0 ***</u>	<u>0</u>

* BR#90-77

** Line Item Budget Request 1993-95

*** BR#93-12