

RESOLUTION


concerning

PRIORITIES FOR CAPITAL PROJECTS
FOR FISCAL YEARS 1992-93 THROUGH 1997-98
AND BIENNIAL CAPITAL BUDGET REQUEST FOR FISCAL YEARS 1993-95

June 11, 1993

- WHEREAS, The long-range campus master plan for Southern Connecticut State University is complete and recommends major capital projects not reflected in the Priorities For Capital Projects Resolution 93-1, dated February 5, 1993, and
- WHEREAS, The long-range campus master plan for Southern Connecticut State University establishes revised cost estimates for some major capital projects currently included in the Priorities for Capital Projects Resolution 93-1, be it
- RESOLVED, That Board Resolution 93-1 is rescinded and the guidelines for establishing priorities for capital projects shall be as follows:
- Projects to eliminate fire, health and other safety hazards, including architectural barriers for the handicapped.
 - Projects to instrument energy conservation measures to provide institutional savings.
 - Projects that are predecessors to other capital projects in the Five-Year Plan when failure to proceed in a timely manner would jeopardize the initiation and completion of other proposed projects.
 - Projects designed to conserve and restore existing facilities for continued use and to protect the State's capital investment.
 - Projects to renovate existing facilities to meet new or revised academic programs.
 - Projects to provide new facilities when existing facilities cannot be feasibly adapted to meet programmed needs, and be it
- RESOLVED, That the priorities for future capital projects are as set forth in Addendum A to this resolution, and be it further
- RESOLVED, That the Biennial Capital Budget Request and Priorities For Projects for FY 1993-94 and FY 1994-95 are as set forth in Addendum B to this resolution.

A Certified True Copy:


Dallas K. Beal
President



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CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1992-93

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED -----		PROJECT STATUS -----
			1993-94	1994-95	
1. Southern Perimeter Road (Central)	6,343,100	6,343,100			In construction
2. Midtown Campus Parking Structure (Western)	11,485,000 mx	11,485,000 mx			Bids received May 26, 1993; pending Bond Commission allocation of construction funds; project requires a mix of general obligation bonds (\$4,162,000) and self-liquidating bonds (\$7,323,000)
3. Fire and Handicapped Code/ Deferred Maintenance Renovations: General Fund Facilities (Eastern)	7,066,000	1,532,000	1,911,000	1,421,000	Consists of various code and safety, deferred maintenance and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
4. Fire and Handicapped Code/ Deferred Maintenance Renovations: General Fund Facilities (Southern)	16,558,000	6,406,000	662,000	3,995,000	Consists of various code and safety, deferred maintenance and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
5. Fire and Handicapped Code/ Deferred Maintenance Renovations: General Fund Facilities (Western)	12,324,000	2,868,000	3,689,000	2,102,000	Consists of various code and safety, deferred maintenance and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
6. Fire and Handicapped Code/ Deferred Maintenance Renovations: General Fund Facilities (Central)	12,327,000	3,155,000	2,314,000	2,718,000	Consists of various code and safety, deferred maintenance and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1992-93

PROJECT TITLE -----	TOTAL	TOTAL	TOTAL FUNDS REQUIRED		PROJECT STATUS -----
	PROJECT COST -----	AUTHORIZED FUNDS -----	1993-94 -----	1994-95 -----	
7. Fire and Handicapped Code/ Deferred Maintenance Renovations: Auxiliary Services Fund Facilities (Southern)	15,154,000 sl	6,240,000 sl	595,000 sl	2,127,000 sl	Consists of various code and safety, deferred maintenance and minor capital projects in auxiliary services fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
8. Fire and Handicapped Code/ Deferred Maintenance Renovations: Auxiliary Services Fund Facilities (Eastern)	6,625,000 sl	1,211,000 sl	825,000 sl	350,000 sl	Consists of various code and safety, deferred maintenance and minor capital projects in auxiliary services fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
9. Fire and Handicapped Code/ Deferred Maintenance Renovations: Auxiliary Services Fund Facilities (Western)	4,641,000 sl	1,694,000 sl	779,000 sl	1,084,000 sl	Consists of various code and safety, deferred maintenance and minor capital projects in auxiliary services fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
10. Fire and Handicapped Code/ Deferred Maintenance Renovations: Auxiliary Services Fund Facilities (Central)	8,226,000 sl	2,695,000 sl	1,336,000 sl	1,621,000 sl	Consists of various code and safety, deferred maintenance and minor capital projects in auxiliary services fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
11. New and Replacement Equipment: System Wide (BOT/CSU)	28,700,000	3,700,000	5,000,000	5,000,000	Ongoing program to provide funding for the purchase of new and replacement equipment for the four CSU campuses; request funds to purchase equipment in FY 93-94 and FY 94-95
12. Improve Residence Hall Grounds (Southern)	296,000 sl	296,000 sl			Tracings and masters in review

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1992-93

PROJECT TITLE -----	TOTAL	TOTAL	TOTAL FUNDS REQUIRED		PROJECT STATUS -----
	PROJECT COST -----	AUTHORIZED FUNDS -----	1993-94	1994-95	
13. New Residence Hall (Central)	20,140,000 sl	20,140,000 sl			In construction
14. Renovate Moore, Pelz & Davis Halls (Southern)	3,349,000	2,516,000	833,000		Phase I in construction; phase II in tracings and masters stage; request phase II construction funds in FY 93-94
15. Memorial Hall: Addition and Renovations (Western)	7,080,000 sl	7,080,000 sl			Tracings and masters in review
16. Westside Campus: Maintenance Storage Building (Western)	334,850	334,850			In final design
17. Enclose Exterior Deck: Copernicus Hall (Central)	2,619,000	2,619,000			Tracings and masters in review
18. Emergency Generator System for Memorial Hall (Central)	290,000 sl	290,000 sl			In construction
19. Goddard Hall: Volatile Chemical Storage Facility (Eastern)	578,000	578,000			In final design
20. Haas Library: Additions and Renovations (Western)	14,600,000	1,743,200	12,856,800		In final design; request construction funds in FY 93-94
21. Renovate Lyman Center (Southern)	1,982,700	182,700	1,800,000		Tracings and masters in review; request construction funds in FY 93-94
22. Renovations and Addition to Social Work Building (Southern)	407,000	407,000			In construction
23. Acquire White Street Office Building (Western)	3,000,000	3,000,000			Acquisition being negotiated by DPW

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1992-93

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			1993-94	1994-95	
24. Energy Conservation Program (Central)	8,380,000 mx	1,000,000	1,377,000 mx		Engineer selected; contract negotiation in progress; phased project will require a mix of general obligation bonds (\$6,557,000) and self-liquidating bonds (\$1,823,000); request phase I construction funds (\$518,000 in general obligation bonds and \$859,000 in self-liquidating bonds) in FY 93-94
25. Westside: New Residence Hall (Western)	22,700,000 sl	22,700,000 sl			Request for Proposals (RFP) being developed by DPW to construct facility utilizing a turnkey approach
26. Land and Property Acquisition and Development: System Wide (BOT/CSU)	8,400,000	5,400,000	1,500,000	1,500,000	Provide funding for purchase and development of property located in close proximity to the four CSU campuses; property purchases in progress from available funds; request funds to purchase property in FY 93-94 and FY 94-95
27. Renovate Buley Library (Southern)	1,000,000	66,500	933,500		Revised preliminary designs in review; project to be released to bid following completion of asbestos removal; request construction funds in FY 93-94
28. Construct Library (Eastern)	17,043,000	1,200,000	15,843,000		Architect selected, contract negotiated and allocation of design funds pending Bond Commission action; request construction funds in FY 93-94

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1992-93

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED -----		PROJECT STATUS -----
			1993-94	1994-95	
29. Westside Field House: Parking and Play Fields (Western)	4,112,000	673,000		3,439,000	Architect selected, contract negotiated and allocation of design funds pending Bond Commission action; request construction funds in FY 94-95
30. East Hall Warehouse Addition (Central)	5,278,000	500,000		4,778,000	Preliminary design in review; request construction funds in FY 94-95
31. New Classroom/Office Building/ Parking Garage: School of Business (Central)	28,865,000	2,532,000			Preliminary design in review; request construction funds in FY 95-96
32. Schwartz Hall Renovations (Southern)	4,868,000 sl	653,000 sl			In preliminary design; request construction funds in FY 95-96
33. Connecticut Hall Renovations (Southern)	2,942,000 sl	214,000 sl		2,728,000 sl	In preliminary design; request construction funds in FY 94-95
34. Renovations to Jennings Hall (Southern)	3,122,000	419,000			Architect selected, contract negotiated and allocation of design funds pending Bond Commission action; request construction funds in FY 95-96
35. Arute Field Improvements (Central)	300,000	300,000			In construction; University administered project
36. Hurley Hall: Dining Room and Kitchen Renovation (Eastern)	934,000 sl	78,000 sl		856,000 sl	Architect selected; contract negotiations in progress; request construction funds in FY 94-95
37. Construct New Alumni House (Central)	0	0			University administered project to be initiated in FY 92-93; cost of construction to be financed from private donations and University funds
SUBTOTAL	\$292,069,650	\$122,251,350	\$ 52,254,300	\$ 33,719,000	

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1993-94

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED -----		PROJECT STATUS -----
			1993-94	1994-95	
38. Relocate Varsity Baseball Complex and Support Facility (Eastern)	4,272,000		4,272,000		Request design and construction funds in FY 93-94
39. Replacement of Steam Lines and High Voltage Electrical System: West Campus (Southern)	4,100,000		535,000		Request design funds in FY 93-94
40. North Campus: Replace High Temperature Hot Water Distribution System (Eastern)	1,700,000		193,000	1,507,000	Request design funds in FY 93-94 and construction funds in FY 94-95
41. Westside Observatory (Western)	330,000		330,000		Agency administered project; request construction funds in FY 93-94
42. Low Rise Apartments: Replace Elevated Walkways, Stairwells, Railings, Down Spouts and Landscaping (Eastern)	1,472,000 sl		198,000 sl	1,274,000 sl	Request design funds in FY 93-94 and construction funds in FY 94-95
43. Higgins Hall: Additions and Renovations (Western)	6,127,000		797,000		Request design funds in FY 93-94
44. Walkway - North Campus (Southern)	257,000		257,000		Request design and construction funds in FY 93-94
45. Air Condition Morrill Hall (Southern)	424,000		424,000		Request design and construction funds in FY 93-94
46. Westside Radio Antenna (Western)	138,000 sl		138,000 sl		Agency administered project; request construction funds in FY 93-94
SUBTOTAL	\$ 18,820,000		\$ 7,144,000	\$ 2,781,000	

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1994-95

PROJECT TITLE -----	TOTAL	TOTAL	TOTAL FUNDS REQUIRED		PROJECT STATUS -----
	PROJECT COST -----	AUTHORIZED FUNDS -----	1993-94	1994-95	
47. Smith Library: Renovate for New Administration Building (Eastern)	4,966,000			674,000	Request design funds in FY 94-95
48. Renovate Copernicus Hall (Central)	1,801,000			1,801,000	Agency administered project to be completed in two phases; request construction funds for both phases in FY 94-95
49. Renovate and Expand Engleman Hall (Southern)	28,904,000			3,861,000	Request design funds in FY 94-95
50. Early Childhood Education Center (Eastern)	1,857,000			239,000	Request design funds in FY 94-95
51. Midtown: Osborne Street Parking Lot Redesign (Western)	1,018,000			156,000	Request design funds in FY 94-95
52. Fitch Street Parking Garage (Southern)	7,923,000			822,000	Request design funds in FY 94-95
53. Air Condition Davis Hall (Southern)	1,177,000			165,000	Request design funds in FY 94-95
54. Berkshire Hall: Additions and Renovations (Western)	5,778,000			778,000	Request design funds in FY 94-95
55. Multi-Cultural Center (Southern)	1,837,000 sl			253,000 sl	Request design funds in FY 94-95
56. Construct Greenhouse (Eastern)	674,000			674,000	Request design and construction funds in FY 94-95
57. Construct New Physical Plant Building and Demolish Old Physical Plant Buildings (Southern)	8,660,000			889,000	Request design funds in FY 94-95
58. Parking Garage: Arboretum (Eastern)	7,008,000			760,000	Request design funds in FY 94-95
SUBTOTAL	\$71,603,000			\$11,072,000	

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1995-96

PROJECT TITLE -----	TOTAL	TOTAL	TOTAL FUNDS REQUIRED		PROJECT STATUS -----
	PROJECT COST -----	AUTHORIZED FUNDS -----	1993-94	1994-95	
59. Shafer Hall: Replace Electrical System (Eastern)	325,000				
60. Renovate Emma Willard Hall (Central)	5,185,000				
61. Perimeter Road Extensions (Eastern)	1,262,000				
62. Addition to Buley Library (Southern)	27,728,000				
63. Midtown Campus: Pedestrian Mall (Western)	3,938,000				
64. Renovate Davidson Hall (Central)	4,863,000				
65. Renovations/Additions to Student Center (Central)	8,030,000 sl				
66. Old Main: Addition and Renovation (Western)	6,046,000				
67. North Campus Residence Complex and Hurley Hall Expansion (Eastern)	23,583,000 sl				
68. Student Center Addition (Eastern)	5,716,000 sl				
69. White Hall: Additions and Renovations (Western)	7,242,000				
70. Building Construction Technology Lab (Central)	0				Facility to be donated to campus at no cost to the State; construction scheduled for FY 95-96
 SUBTOTAL	 \$ 93,918,000				

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1996-97

PROJECT TITLE -----	TOTAL	TOTAL	TOTAL FUNDS REQUIRED		PROJECT STATUS -----
	PROJECT COST -----	AUTHORIZED FUNDS -----	1993-94	1994-95	
71. Burr Hall: Install Elevator (Eastern)	387,000 sl				
72. Site Work and Landscaping: Close Wells Street (Central)	2,716,000				
73. Comprehensive Campus Security System (Eastern)	372,000				
74. Renovation of Marcus White Hall (Central)	6,858,000				
75. Construct New Student Center (Southern)	33,225,000 sl				
76. Arts Center (Eastern)	9,939,000				
77. Parking Garage: Arts Center (Eastern)	4,103,000				
78. Second New Residence Hall (Central)	22,500,000 sl				
79. Renovate Beecher Hall (Central)	3,214,000 sl				
 SUBTOTAL	 \$ 83,314,000				

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1997-98

PROJECT TITLE -----	TOTAL	TOTAL	TOTAL FUNDS REQUIRED		PROJECT STATUS -----
	PROJECT COST -----	AUTHORIZED FUNDS -----	1993-94	1994-95	
80. Renovate Maria Sanford Hall (Central)	4,485,000				
81. Renovate Carroll Hall (Central)	4,927,000 sl				
82. Construct New Student Services/ Administration Building and Parking Garage (Southern)	27,583,000				
83. Sports Center: Emergency Generator (Eastern)	489,000				
84. Demolish Seabury Hall (Southern)	265,000				
 SUBTOTAL	 \$ 37,749,000				
 GRAND TOTAL	 \$597,473,650	 \$122,251,350	 \$ 59,398,300	 \$ 47,572,000	
 TOTAL, BY BOND TYPE:					
GENERAL OBLIGATION	\$389,402,650	\$ 51,637,350	\$ 54,668,300	\$ 37,279,000	
SELF-LIQUIDATING	208,071,000	70,614,000	4,730,000	10,293,000	

sl Project financed totally from self-liquidating bonds

mx Project financed from a mix of general obligation bonds and self-liquidating bonds

Note: Changes are denoted in bold face type

[BOT.CAPITAL.LUBIN.WORD11] DOC. #998

June 9, 1993

CONNECTICUT STATE UNIVERSITY
 PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1993-94

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1993-94 -----	PROJECT STATUS -----
1. Fire and Handicapped Code/ Deferred Maintenance Renovations: General Fund Facilities (Eastern)	7,066,000	1,532,000	1,911,000	Consists of various code and safety, deferred maintenance and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
2. Fire and Handicapped Code/ Deferred Maintenance Renovations: General Fund Facilities (Southern)	16,558,000	6,406,000	662,000	Consists of various code and safety, deferred maintenance and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
3. Fire and Handicapped Code/ Deferred Maintenance Renovations: General Fund Facilities (Western)	12,324,000	2,868,000	3,689,000	Consists of various code and safety, deferred maintenance and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
4. Fire and Handicapped Code/ Deferred Maintenance Renovations: General Fund Facilities (Central)	12,327,000	3,155,000	2,314,000	Consists of various code and safety, deferred maintenance and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
5. Fire and Handicapped Code/ Deferred Maintenance Renovations: Auxiliary Services Fund Facilities (Southern)	15,154,000 s1	6,240,000 s1	595,000 s1	Consists of various code and safety, deferred maintenance and minor capital projects in auxiliary services fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95

CONNECTICUT STATE UNIVERSITY
PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1993-94

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1993-94 -----	PROJECT STATUS -----
6. Fire and Handicapped Code/ Deferred Maintenance Renovations: Auxiliary Services Fund Facilities (Eastern)	6,625,000 s1	1,211,000 s1	825,000 s1	Consists of various code and safety, deferred maintenance and minor capital projects in auxiliary services fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
7. Fire and Handicapped Code/ Deferred Maintenance Renovations: Auxiliary Services Fund Facilities (Western)	4,641,000 s1	1,694,000 s1	779,000 s1	Consists of various code and safety, deferred maintenance and minor capital projects in auxiliary services fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
8. Fire and Handicapped Code/ Deferred Maintenance Renovations: Auxiliary Services Fund Facilities (Central)	8,226,000 s1	2,695,000 s1	1,336,000 s1	Consists of various code and safety, deferred maintenance and minor capital projects in auxiliary services fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
9. New and Replacement Equipment: System Wide (BOT/CSU)	28,700,000	3,700,000	5,000,000	Ongoing program to provide funding for the purchase of new and replacement equipment for the four CSU campuses; request funds to purchase equipment in FY 93-94 and FY 94-95
10. Renovate Moore, Pelz & Davis Halls (Southern)	3,349,000	2,516,000	833,000	Phase I in construction; phase II in tracings and masters stage; request phase II construction funds in FY 93-94
11. Haas Library: Additions and Renovations (Western)	14,600,000	1,743,200	12,856,800	In final design; request construction funds in FY 93-94
12. Renovate Lyman Center (Southern)	1,982,700	182,700	1,800,000	Tracings and masters in review; request construction funds in FY 93-94

CONNECTICUT STATE UNIVERSITY
 PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1993-94

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1993-94 -----	PROJECT STATUS -----
13. Energy Conservation Program (Central)	8,380,000 mx	1,000,000	1,377,000 mx	Engineer selected; contract negotiation in progress; phased project will require a mix of general obligation bonds (\$6,557,000) and self-liquidating bonds (\$1,823,000); request phase I construction funds (\$518,000 in general obligation bonds and \$859,000 in self-liquidating bonds) in FY 93-94
14. Land and Property Acquisition and Development: System Wide (BOT/CSU)	8,400,000	5,400,000	1,500,000	Provide funding for purchase and development of property located in close proximity to the four CSU campuses; property purchases in progress from available funds; request funds to purchase properties in FY 93-94 and FY 94-95
15. Renovate Buley Library (Southern)	1,000,000	66,500	933,500	Revised preliminary designs in review; project to be released to bid following completion of asbestos removal; request construction funds in FY 93-94
16. Construct Library (Eastern)	17,043,000	1,200,000	15,843,000	Architect selected, contract negotiated and allocation of design funds pending Bond Commission action; request construction funds in FY 93-94
17. Relocate Varsity Baseball Complex and Support Facility (Eastern)	4,272,000		4,272,000	Request design and construction funds in FY 93-94
18. Replacement of Steam Lines and High Voltage Electrical System: West Campus (Southern)	4,100,000		535,000	Request design funds in FY 93-94
19. North Campus: Replace High Temperature Hot Water Distribution System (Eastern)	1,700,000		193,000	Request design funds in FY 93-94 and construction funds in FY 94-95

CONNECTICUT STATE UNIVERSITY
PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1993-94

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1993-94 -----	PROJECT STATUS -----
20. Westside Observatory (Western)	330,000		330,000	Agency administered project; request construction funds in FY 93-94
21. Low Rise Apartments: Replace Elevated Walkways, Stairwells, Railings, Down Spouts and Landscaping (Eastern)	1,472,000 sl		198,000 sl	Request design funds in FY 93-94 and construction funds in FY 94-95
22. Higgins Hall: Additions and Renovations (Western)	6,127,000		797,000	Request design funds in FY 93-94
23. Walkway - North Campus (Southern)	257,000		257,000	Request design and construction funds in FY 93-94
24. Air Condition Morrill Hall (Southern)	424,000		424,000	Request design and construction funds in FY 93-94
25. Westside Radio Antenna (Western)	138,000 sl		138,000 sl	Agency administered project; request construction funds in FY 93-94
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SUBTOTAL: FY 93-94	\$185,195,700	\$ 41,609,400	\$ 59,398,300	
 TOTAL, BY BOND TYPE, FY 93-94:				
GENERAL OBLIGATION	\$147,116,700	\$ 29,769,400	\$ 54,668,300	
SELF-LIQUIDATING	38,079,000	11,840,000	4,730,000	

CONNECTICUT STATE UNIVERSITY
 PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1994-95

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1. Fire and Handicapped Code/ Deferred Maintenance Renovations: General Fund Facilities (Eastern)	7,066,000	1,532,000	1,421,000	Consists of various code and safety, deferred maintenance and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
2. Fire and Handicapped Code/ Deferred Maintenance Renovations: General Fund Facilities (Southern)	16,558,000	6,406,000	3,995,000	Consists of various code and safety, deferred maintenance and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
3. Fire and Handicapped Code/ Deferred Maintenance Renovations: General Fund Facilities (Western)	12,324,000	2,868,000	2,102,000	Consists of various code and safety, deferred maintenance and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
4. Fire and Handicapped Code/ Deferred Maintenance Renovations: General Fund Facilities (Central)	12,327,000	3,155,000	2,718,000	Consists of various code and safety, deferred maintenance and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
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CONNECTICUT STATE UNIVERSITY
PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1994-95

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9. New and Replacement Equipment: System Wide (BOT/CSU)	28,700,000	3,700,000	5,000,000	Ongoing program to provide funding for the purchase of new and replacement equipment for the four CSU campuses; request funds to purchase equipment in FY 93-94 and FY 94-95
10. Land and Property Acquisition and Development: System Wide (BOT/CSU)	8,400,000	5,400,000	1,500,000	Provide funding for purchase and development of property located in close proximity to the four CSU campuses; property purchases in progress from available funds; request funds to purchase properties in FY 93-94 and FY 94-95

CONNECTICUT STATE UNIVERSITY
 PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1994-95

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1994-95 -----	PROJECT STATUS -----
11. Westside Field House: Parking and Play Fields (Western)	4,112,000	673,000	3,439,000	Architect selected, contract negotiated; pending Bond Commission allocation of design funds; request construction funds in FY 94-95
12. East Hall Warehouse Addition (Central)	5,278,000	500,000	4,778,000	Preliminary design in review; request construction funds in FY 94-95
13. Connecticut Hall Renovations (Southern)	2,942,000 sl	214,000 sl	2,728,000 sl	In preliminary design; request construction funds in FY 94-95
14. Hurley Hall: Dining Room and Kitchen Renovations (Eastern)	934,000 sl	78,000 sl	856,000 sl	Architect selected; contract negotiations in progress; request construction funds in FY 94-95
15. North Campus: Replace High Temperature Hot Water Distribution System (Eastern)	1,700,000		1,507,000	Request design funds in FY 93-94 and construction funds in FY 94-95
16. Low Rise Apartments: Replace Elevated Walkways, Stairwells, Railings, Down Spouts and Landscaping (Eastern)	1,472,000 sl		1,274,000 sl	Request design funds in FY 93-94 and construction funds in FY 94-95
17. Smith Library: Renovate for New Administration Building (Eastern)	4,966,000		674,000	Request design funds in FY 94-95
18. Renovate Copernicus Hall (Central)	1,801,000		1,801,000	Agency administered project to be completed in two phases; request construction funds for both phases in FY 94-95
19. Renovate and Expand Engleman Hall (Southern)	28,904,000		3,861,000	Request design funds in FY 94-95
20. Early Childhood Education Center (Eastern)	1,857,000		239,000	Request design funds in FY 94-95