



**Connecticut
State
University**

Central • Eastern • Southern • Western

BR#91-118

P.O. Box 2008, New Britain, Connecticut 06050
Phone: (203) 827-7700
Fax: (203) 827-7406

RESOLUTION

concerning

PRIORITIES FOR FACILITY PROJECTS
TO BE EXPEDITED UNDER THE INFRASTRUCTURE RENEWAL PROGRAM
FOR PRIORITY HIGHER EDUCATION FACILITIES

September 6, 1991

WHEREAS, Public Act No. 91-230 of the State of Connecticut establishes an infrastructure renewal program for priority higher education facilities which permits for the expeditious selection and contracting of design professionals for higher education facility projects costing in excess of one million dollars, and

WHEREAS, On or before October 1, 1991, each constituent unit of higher education may submit a rank order listing of priority higher education facility projects to a committee established to review and approve projects to be considered under the infrastructure renewal program, be it

RESOLVED, That the priorities for Connecticut State University Higher Education Facility Projects are as set forth in Addendum A to this resolution.

A Certified True Copy:

Dallas K. Beal
President



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CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS1991-92

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED 1992-93 -----	PROJECT STATUS -----
1. Fire Sprinkler Systems - Four Dormitories (Central)	1,992,000 sl	1,992,000 sl		Phase I in construction; phase II in final design
2. Install Fire Suppression System: Smith Library (Eastern)	198,000	198,000		Tracings and masters in review
3. Fire Alarm Systems - General Fund Buildings (Central)	2,635,000	2,635,000		Tracings and masters in review
4. Renovate Earl Hall, Including Masonry Repair (Southern)	1,276,600	1,276,600		Tracings and masters in review
5. Midtown Campus Parking Structure (Western)	11,323,000 a	11,323,000 a		In final design
6. Renovate Engleman Hall (Southern)	2,983,000	2,983,000		Final designs complete; project must be coordinated with asbestos removal project
7. Fire Code Compliance: Westside Campus (Western)	298,000	298,000		Final design in review
8. Fire Code/Handicapped Access Renovations in Auxiliary Services Funded Buildings (Southern)	6,082,000 sl	2,603,000 sl		Final design in review; project to be constructed in phases; request supplemental construction funds in 1993-94
9. Fire Code/Handicapped Access Renovations in General Funded Buildings (Southern)	8,000,000	4,589,000		Basic design in review; project to be constructed in phases; request supplemental construction funds in 1993-94
10. Southern Perimeter Road (Central)	6,363,000	6,363,000		Final design in review
11. Alterations and Improvements to Buildings and Grounds: General Funded Facilities (System Wide)	ongoing program	6,640,000	2,000,000	Ongoing program; projects in progress
12. Alterations and Improvements to Buildings and Grounds: Auxiliary Services Funded Facilities (System Wide)	ongoing program	6,000,000 sl	1,500,000 sl	Ongoing program; projects in progress
13. Boiler Plant: Police and Maintenance Relocation (Western)	688,750	688,750		Tracings and masters in review

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS1991-92

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED 1992-93 -----	PROJECT STATUS -----
14. New Residence Hall (Central)	20,140,000 sl	20,140,000 sl		Final design in review
15. Correct HVAC System: Classroom Building - Westside Campus (Western)	1,282,000	1,282,000		Tracings and masters in review
16. Repoint/Reroof/Replace Skylights: So. Campus Heating Plant (Eastern)	170,000	170,000		In final design
17. Improvements to Residence Hall Grounds (Southern)	296,000 sl	296,000 sl		Final design in review
18. Improvements to Maria Sanford Hall (Central)	437,000	437,000		Bids due June 12, 1991
19. North Campus Water Distribution System (Eastern)	432,400	432,400		In preliminary design
20. New and Replacement Equipment (BOT/CSU)	ongoing program	2,200,000	5,000,000	Ongoing new and replacement equipment program is essential to campus operations; required to replace funds eliminated from the general fund in recent years; funds available for equipment purchases in 1991-92
21. Upgrade Elec. System in Marcus White, Annex and Administration Building (Central)	2,863,000	95,050	617,000	Phase I provides for work in Marcus White Annex and is in final design; phase II provides for work in Marcus White Hall and the Administration Building to be redesigned; request phase I construction funds and phase II design funds in 1992-93 and phase II construction funds in 1993-94
22. Development of Comprehensive Campus Plans for E.C.S.U. and S.C.S.U. (BOT/CSU)	1,367,100	1,367,100		Master planning for both campuses underway
23. Maintenance Storage Building: Westside Campus (Western)	419,850	40,850	379,000	Tracings and masters complete; request construction funds in 1992-93
24. Heating Plant Repairs (Southern)	613,000	613,000		Basic design in review

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1991-92 -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED 1992-93 -----	PROJECT STATUS -----
PROJECT TITLE -----				
25. Emergency Generator System for Memorial Hall (Central)	290,000 s1	290,000 s1		Final design in review
26. Fire and Code Compliance: Midtown Campus (Western)	1,444,700 b	1,444,700 b		Final report of the pre-design study in review
27. Addition and Alteration to Haas Library (Western)	14,600,000	1,743,200	12,856,800	In basic design; request construction funds in 1992-93
28. Enclose Exterior Deck: Copernicus Hall (Central)	2,619,000	2,619,000		Basic design in review
29. Air Condition Connecticut Hall (Southern)	316,000 s1	316,000 s1		Basic design in review
30. Residence Hall Facilities (System Wide)	100,000,000 s1	45,000,000 s1		Funds available to purchase or develop a residence hall facility for SCSU and WCSU
31. Renovation and Addition to Social Work Building (Southern)	407,000	407,000		Final design in review
32. Renovate Buley Library (Southern)	1,000,000	66,500	933,500	Final design complete; project must be coordinated with asbestos removal project anticipated for completion in Summer 1992; request construction funds in 1992-93
33. Improve Ventilation and Air Conditioning in Burritt Library (Central)	385,000	44,000	341,000	Preliminary design in review; request construction funds in 1992-93
34. Addition and Alteration to Memorial Hall (Western)	7,080,000 s1	827,000 s1	6,253,000 s1	Preliminary design in review; request construction funds in 1992-93
35. Land Acquisition and Development (System Wide)	5,400,000	5,400,000		Funds available to initiate property acquisitions in 1991-92
36. Telecommunications: System Wide (BOT/CSU)	15,200,000 c	15,200,000 c		Final RFP to implement consultant's recommendations scheduled for advertising in Summer 1991

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1991-92 -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED 1992-93 -----	PROJECT STATUS -----
PROJECT TITLE -----				
37. Repair Ventilation System: Copernicus Hall (Central)	780,000	119,000	661,000	Pre-design study in progress; request construction funds in 1992-93
38. Volatile Chemical Storage Facility (Eastern)	578,000	89,000	489,000	Architect selected; contract negotiated; request construction funds in 1992-93
39. Midtown Campus: Infrastructure Renovations (Western)	3,548,000	900,000		Architect selected; contract negotiated; request construction funds in 1993-94
40. Renovation of Dormitories (Southern)	1,563,000 sl	1,563,000 sl		In preliminary design
41. Interior Repairs to Kaiser Hall (Central)	244,000	244,000		University administered project; in design
42. Renovate Moore, Pelz and Davis Halls (Southern)	2,516,000	340,000	2,176,000	In preliminary design; request request construction funds in 1992-93
43. Field House Play Fields and Parking (Western)	4,112,000	373,000		Survey of Westside Campus for site selection in progress; request construction funds in 1993-94
44. New Residence Hall: Pre-Design (Western)	200,000 sl	200,000 sl		Survey of Westside Campus for site selection in progress
45. Renovate Theatre in Administration Building (Central)	324,000	49,000	275,000	Architect selected; contract negotiated; request construction funds in 1992-93
46. Shafer Hall: Renovate Auditorium, Exterior Repairs, Electrical Panels, Fire Protection Seating (Eastern)	1,472,000	184,000		Architect selection in progress; request construction funds in 1993-94
47. Hurley Hall: Dining Hall Renovations (Eastern)	331,000 sl	78,000 sl	253,000 sl	Architect selected; contract negotiation in progress; request construction funds in 1992-93
48. Install Fire Sprinkler Systems in Burnap, Crandall and Burr Halls (Eastern)	660,000 sl	96,000 sl	564,000 sl	Initiate design in 1991-92; request construction funds in 1992-93

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS1991-92

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED 1992-93 -----	PROJECT STATUS -----
49. Renovations to Lyman Center (Southern)	2,273,000	182,700	2,090,300	Architect selected; contract negotiation in progress; request construction funds in 1992-93
50. Reroof Fairfield Hall (Western)	155,000 sl	155,000 sl		Architect selected; contract negotiation in progress
51. Replace Roofs: Burnap and Crandall Halls (Eastern)	176,000 sl	176,000 sl		Initiate design in 1991-92
52. Reroof Various Buildings (Central)	2,747,000 d	1,300,000 d	1,447,000 d	Agency administered project; initiate roof replacements in 1991-92; request supplemental construction funds in 1992-93
53. So. Campus Heating Plant: Replace Two Boilers (Eastern)	370,000	370,000		Initiate design in 1991-92
54. Fairfield Hall Elevator (Western)	276,000 sl	276,000 sl		Architect selected; contract negotiation in progress
55. Elevator Improvements: Residence Halls (Southern)	2,589,000 sl	607,000 sl	282,000 sl	Initiate design and phase I construction in 1991-92; request phase II construction funds in 1992-93
56. Window Replacement: Residence Halls (Southern)	3,182,000 sl	427,000 sl	395,000 sl	Initiate design in 1991-92; request phase I construction funds in 1992-93
57. East Hall Storage Addition (Central)	5,278,000	500,000		Awaiting architect selection by DPW; request construction funds in 1993-94
58. New Classroom/Office Building/Parking for School of Business (Central)	28,865,000	2,532,000		Awaiting architect selection by DPW; request construction funds in 1993-94
59. Renovate Seabury Hall (Southern)	1,362,500	1,362,500		In preliminary design
60. Police Facility (Southern)	1,494,000	225,000		To be initiated in 1991-92; request construction funds in 1993-94

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1991-92

----- PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED 1992-93 -----	PROJECT STATUS -----
61. Resurface Middtown Campus Play Fields (Western)	1,161,000	176,000		Awaiting architect selection by DPW; request construction funds in 1993-94
62. Energy Conservation Program (Central)	9,188,000 e	1,000,000		To be initiated in 1991-92; project to be constructed in phases; request construction funds beginning 1993-94
SUBTOTAL	----- \$294,045,900	----- \$161,544,350	----- \$38,512,600	

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1992-93 -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED 1992-93 -----	PROJECT STATUS -----
PROJECT TITLE -----				
63. Code Improvements: Welte Hall (Central)	1,623,000		218,000	Request planning funds in 1992-93
64. Life Safety Code Improvements (Central)	11,293,000 f		1,380,000 f	Request planning funds in 1992-93
65. Dormitory Restorations: Deferred Maintenance/Code Required Improvements (Western)	1,078,000 sl		1,078,000 sl	Request total funding in 1992-93
66. Schwartz Hall Renovations (Southern)	4,868,000 sl		653,000 sl	Request planning funds in 1992-93
67. Shafer Hall: Replace Windows (Eastern)	281,000		281,000	Agency administered project; request total funding in 1992-93
68. Connecticut Hall Renovations (Southern)	1,594,000 sl		214,000 sl	Request planning funds in 1992-93
69. No. Campus Heating Plant: Boiler Renovations (Eastern)	317,000		317,000	Agency administered project; request total funding in 1992-93
70. Westside Observatory (Western)	330,000		330,000	Agency administered project; request total funding in 1992-93
71. Renovations to Jennings Hall (Southern)	3,122,000		419,000	Request planning funds in 1992-93
72. Higgins Hall: Additions and Renovations (Western)	12,624,000		1,444,000	Request planning funds in 1992-93
73. Roof Replacement and Repair: Various Buildings (Southern)	5,047,000 g		677,000 g	Request planning funds in 1992-93
74. Additional Office Facilities (Western)	3,000,000		3,000,000	Request funds for acquisition and construction in 1992-93
75. Improve Francis Street Parking Lot (Central)	640,000		640,000	Agency administered project; request construction funds in 1992-93
76. Parking Lot Repair and Resurface (Southern)	704,000		704,000	Agency administered project; request construction funds in 1992-93

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS1992-93

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED 1992-93 -----	PROJECT STATUS -----
77. Elevator Improvements: General Fund Buildings (Southern)	1,168,000		162,000	Request planning funds in 1992-93
78. Replacement of Steam Lines and High Voltage Electrical System: West Campus (Southern)	4,100,000		535,000	Request planning funds in 1992-93
79. Earl Hall Utility Systems Renovation (Southern)	1,984,000		259,000	Request planning funds in 1992-93
80. Renovation and Addition to Student Center (Central)	10,946,000 sl		1,321,000 sl	Request planning funds in 1992-93
81. White Hall: Art Gallery (Western)	294,000		294,000	Agency administered project; request construction funds in 1992-93
82. Sports Center: Install Emergency Generator (Eastern)	500,000		500,000	Request total funding in 1992-93
83. Improvements to Arute Field (Central)	12,578,000	300,000	758,000	Request supplemental planning funds in 1992-93
SUBTOTAL	\$ 78,091,000	\$ 300,000	\$ 15,184,000	

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1993-94 ----- PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED 1992-93 -----	PROJECT STATUS -----
84. Fire/Environmental Safety: General Fund Buildings (Southern)	1,660,000			
85. Newbury Hall: Reroof (Western)	239,000	sl		
86. Shafer Hall: Replace Roof (Eastern)	365,000			
87. Renovate Beecher Hall (Central)	4,285,000	sl		
89. Renovate Maria Sanford Hall (Central)	6,703,000			
90. Student Center: Snack Bar Renovations (Eastern)	245,000	sl		
91. Comprehensive Campus Security System (Eastern)	386,000	sl		
92. Keelor Hall Renovations (Eastern)	1,389,000			
93. Burr Hall: Replace Steam Heating System (Eastern)	322,000	sl		
94. Addition and Renovation of Berkshire Hall (Western)	10,355,000			
95. Hurley Hall: Kitchen and Dining Room Renovations (Eastern)	300,000	sl		
96. Redesign Osborne Street Parking Lot (Western)	1,231,000			
97. Pedestrian Malls at Midtown Campus (Western)	4,167,000			
98. University Art Gallery (Southern)	2,354,000			
99. Child Care Center (Central)	3,503,000			
100. New Physical Plant Building (Southern)	5,810,000			
101. Multi-Cultural Center (Southern)	2,504,000	sl		
102. Building Construction Technology Laboratory (Central)	0			Donated facility to be constructed on CCSU property
SUBTOTAL	\$ 45,818,000			

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1994-95

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED 1992-93 -----	PROJECT STATUS -----
103. Reroof No. Campus Heating Plant (Eastern)	181,000			
104. High and Low Rise Apartments: Electrical Renovations (Eastern)	400,000 sl			
105. Burr Hall: Install Elevator (Eastern)	400,000 sl			
106. New Classroom/Office Building for School of Technology (Central)	32,090,000			
107. Renovate Carroll Hall (Central)	4,856,000 sl			
108. Addition and Renovation to Old Main (Western)	6,046,000			
109. Renovate Barnard Hall (Central)	4,027,000			
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SUBTOTAL	\$ 48,000,000			

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS1995-96

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED 1992-93 -----	PROJECT STATUS -----
110. Burnap, Crandall and Burr Halls: Electrical Renovations (Eastern)	400,000 sl			
111. Burnap and Winthrop Halls: New Ceilings and Lighting (Eastern)	506,000 sl			
112. Renovate Marcus White Hall and Annex (Central)	13,782,000			
113. Renovation and Addition to White Hall (Western)	17,713,000			
114. Renovate Willard Hall (Central)	10,635,000			
115. Sports Center Gymnasium: New Wood Floors (Eastern)	394,000			
116. Construct Tennis Courts (Eastern)	227,000			
117. Site Work and Landscaping (Central)	2,716,000			
118. Expansion of Hurley Hall (Eastern)	1,083,000 sl			
SUBTOTAL	----- \$ 47,456,000			

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1996-97

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED 1992-93 -----	PROJECT STATUS -----
119. Student Center: Replace Air Conditioning System (Eastern)	500,000 sl			
120. New Parking Structure (Central)	13,488,000			
SUBTOTAL	\$ 13,988,000			
GRAND TOTAL	\$527,398,900	\$161,844,350	\$53,696,600	
TOTAL, BY BOND TYPE:				
GENERAL OBLIGATION	\$325,917,400	\$69,342,850	\$39,562,600	
SELF-LIQUIDATING	201,481,500	92,501,500	14,134,000	

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- a Of the \$11,323,000 required to fund the Midtown Campus Parking Structure at WCSU, \$4,000,000 is in general obligation bonds and \$7,323,000 is in self-liquidating bonds.
 - b Funding for the Fire and Code Compliance: Midtown Campus project at WCSU includes \$1,108,200 in general obligation bonds and \$336,500 in self-liquidating bonds.
 - c The Telecommunications program requires \$12.2 million in general obligation bonds and \$3 million in self-liquidating bonds.
 - d Of the \$2,747,000 required to Reroof Various Buildings at CCSU, \$1,106,000 is for general funded facilities and \$1,641,000 is for auxiliary services funded facilities. The additional \$1,447,000 requested for FY 92-93 includes \$606,000 in general obligation bonds and \$841,000 in self-liquidating bonds.
 - e Of the \$9,188,000 required for the Energy Conservation Program at CCSU, \$6,565,000 is needed in general obligation bonds and \$2,623,000 in self-liquidating bonds.
 - f Of the \$11,293,000 required for the Life Safety Code Improvements project at CCSU, \$5,725,000 is in general obligation bonds and \$5,568,000 is in self-liquidating bonds. The \$1,380,000 requested for FY 92-93 includes \$700,000 in general obligation bonds and \$680,000 in self-liquidating bonds.
 - g Of the \$5,047,000 required for Roof Replacement and Repair: Various Buildings at SCSU, \$4,297,000 is in general obligation bonds and \$750,000 is in self-liquidating bonds. The \$677,000 requested for FY 92-93 includes \$577,000 in general obligation bonds and \$100,000 in self-liquidating bonds.
 - sl Self-liquidating bonds.

No Part of
91-118
Resource
Document
ADDENDUM A *bb*

CONNECTICUT STATE UNIVERSITY
PRIORITY HIGHER EDUCATION FACILITY PROJECTS IN ACCORDANCE WITH PUBLIC ACT 91-230

<u>PROJECT TITLE/CAMPUS</u>	<u>PROJECT COST</u>
1. New Residence Hall (Western)	\$ 22,500,000
2. Shafer Hall: Renovate Auditorium, Exterior Repairs, Electrical Panels, Fire Protection, Seating (Eastern)	1,472,000
3. Elevator Improvements: Residence Halls (Southern)	2,589,000
4. Window Replacement: Residence Halls (Southern)	3,182,000
5. East Hall Storage Addition (Central)	5,278,000
6. New Classroom/Office Building/Parking for School of Business (Central)	28,865,000
7. Police Facility (Southern)	1,494,000
8. Energy Conservation Program (Central)	9,186,000
9. Upgrade Electrical System in Marcus White, Annex and Administration Building (Central)	2,863,000
10. Code Improvements: Welte Hall (Central)	1,623,000
11. Life Safety Code Improvements (Central)	11,293,000
12. Schwartz Hall Renovations (Southern)	1,594,000
13. Higgins Hall: Additions and Renovations (Western)	12,624,000
14. Renovation and Addition to Student Center (Central)	10,946,000
15. Connecticut Hall Renovations (Southern)	1,594,000
16. Roof Replacement and Repair: Various Buildings (Southern)	5,047,000
17. Replacement of Steam Lines and High Voltage Electrical System: West Campus (Southern)	4,100,000
18. Earl Hall Utility Systems Renovation (Southern)	1,984,000
19. Elevator Improvements: General Fund Buildings (Southern)	1,168,000
20. Renovations to Jennings Hall (Southern)	3,122,000