

RESOLUTION

concerning

PRIORITIES FOR CAPITAL PROJECTS

July 20, 1990

BE IT RESOLVED, That Board Resolution #90-74 is rescinded and the guidelines for establishing priorities for capital projects shall be as follows:

Projects to eliminate fire, health and other safety hazards, including architectural barriers for the handicapped.

Projects to instrument energy conservation measures to provide institutional savings.

Projects that are predecessors to other capital projects in the Five-Year Plan when failure to proceed in a timely manner would jeopardize the initiation and completion of other proposed projects.

Projects designed to conserve and restore existing facilities for continued use and to protect the State's capital investment.

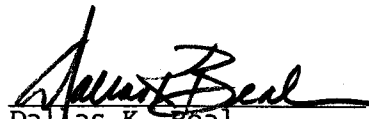
Projects to renovate existing facilities to meet new or revised academic programs.

Projects to provide new facilities when existing facilities cannot be feasibly adapted to meet programmed needs, and be it

RESOLVED, That the priorities for future capital projects are as set forth in Addendum A to this resolution, and be it further

RESOLVED, That the priorities for funding of capital projects in FY 91-92 are as set forth in Addendum B to this resolution.

A Certified True Copy:


Dallas K. Beal
President

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS1990-91

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED 1991-92 -----	PROJECT STATUS -----
1. Install Sprinkler System in High Rise Apartments (Eastern)	696,000 sl	696,000 sl		Tracings and masters complete
2. Fire Sprinkler Systems - Four Dormitories (Central)	1,992,000 sl	1,992,000 sl		Revised final design in review
3. Construct Field House, Play Fields and Parking (Western)	18,977,700	18,977,700		Tracings and masters for field house in review; architect selection for play fields and parking in process
4. Renovate Earl Hall (Southern)	1,074,600	1,074,600		Tracings and masters in review
5. Renovate Engleman Hall (Southern)	2,983,000	2,983,000		Tracings and masters in review; project must be coordinated with asbestos removal project
6. Install Fire Suppression System: Smith Library (Eastern)	198,000	198,000		Final design in review
7. Install Fire Sprinkler System: Goddard Hall (Eastern)	168,500	168,500		Final design in review
8. Fire Code Compliance: Westside Campus (Western)	298,000	298,000		Final design in review
9. Fire Alarm Systems - General Fund Buildings (Central)	2,500,000	2,500,000		Final design in review
10. Reroof Physical Plant Building (Southern)	68,000	68,000		Final design in review
11. Noble School Conversion (Eastern)	8,844,000 sl	8,844,000 sl		Final design in review
12. Student Health Facility (Western)	333,000	333,000		Final design in review
13. Renovations to Student Center (Southern)	1,706,000 sl	1,706,000 sl		Final design in review
14. Boiler Plant: Police and Maintenance Relocation (Western)	688,750	688,750		Final design in review
15. Southern Perimeter Road (Central)	6,363,000	6,363,000		Revised final design due Spring 1990

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1990-91 -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED 1991-92 -----	PROJECT STATUS -----
PROJECT TITLE -----				
16. Correct HVAC System: Classroom Building - Westside Campus (Western)	1,282,000	1,282,000		Final design in review
17. Upgrade Elec. System in Marcus White, Annex and Administration Building (Central)	1,195,050	1,195,050		Engineer to rework final design to provide for reassignment of Marcus White Annex as a Computer Center
18. Enclose Library Terraces (Eastern)	2,015,900	2,015,900		Final design in review
19. Alterations and Improvements to Buildings and Grounds: General Funded Facilities (System Wide)	ongoing program	5,640,000	2,000,000	Ongoing program; projects in progress
20. Alterations and Improvements to Buildings and Grounds: Auxiliary Services Funded Facilities (System Wide)	ongoing program	4,500,000 sl	1,500,000 sl	Ongoing program; projects in progress
21. Midtown Campus Parking Structure (Western)	11,361,000 a	7,323,000 a	4,038,000	Basic design complete; request supplemental construction funds in 1991-92
22. New Classroom Building, Including Soccer Field Relocation (Eastern)	13,516,000	13,516,000		In final design for classroom building; construction of soccer field to commence Summer 1990
23. New Residence Hall (Central)	20,140,000 sl	20,140,000 sl		In basic design
24. Maintenance Storage Building: Westside Campus (Western)	419,850	40,850	379,000	Final design in review; request construction funds in 1991-92
25. Fire Code Renovations: General Fund Buildings (Eastern)	500,000	500,000		Basic design in review
26. Masonry Repairs and Weatherproofing: Earl Hall (Southern)	202,000	202,000		Basic design in review
27. Enclose Exterior Deck: Copernicus Hall (Central)	2,619,000	2,619,000		Basic design in review
28. Development of Comprehensive Campus Plans for E.C.S.U. and S.C.S.U. (BOT/CSU)	1,367,100	1,367,100		Master planning for both campuses underway

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1990-91

PROJECT TITLE	TOTAL PROJECT COST	TOTAL AUTHORIZED FUNDS	TOTAL FUNDS REQUIRED 1991-92	PROJECT STATUS
29. Telecommunications: System Wide (BOT/CSU)	15,200,000 b	15,200,000 b		Consultant developing final draft of Request of Proposals (RFP)
30. Renovate Buley Library (Southern)	758,000	758,000		Final design complete; project must be coordinated with asbestos removal project
31. Fire Code/Handicapped Access Renovations in Auxiliary Services Funded Buildings (Southern)	5,126,000 sl	2,603,000 sl		Basic design in review; project to be constructed in phases; request supplemental construction funds in 1992-93
32. Fire Code/Handicapped Access Renovations in General Funded Buildings (Southern)	7,410,000	4,589,000		Preliminary design in review; project to be constructed in phases; request supplemental construction funds in 1992-93
33. Replacement of Tennis Courts (Central)	305,000	305,000		Tracings and masters in review
34. Higgins Hall III: Air Conditioning (Western)	211,000	211,000		University administered project; design complete
35. Improvements to Residence Hall Grounds (Southern)	296,000 sl	296,000 sl		Basic design in review
36. Improvements to Maria Sanford Hall (Central)	437,000	437,000		In basic design
37. North Campus Water Distribution System (Eastern)	436,000	62,400	373,600	Awaiting architect selection by DPW; request construction funds in 1991-92
38. Fire and Code Compliance: Midtown Campus (Western)	1,444,700 c	1,444,700 c		Preliminary report of the pre-design study in review
39. Emergency Generator System for Memorial Hall (Central)	290,000 sl	290,000 sl		Preliminary design in review
40. Residence Hall Facilities (System Wide)	100,000,000 sl	22,500,000 sl	22,500,000 sl	Funds available to purchase or develop a residence hall facility for one CSU campus in 1990-91; request funds for second facility in 1991-92

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS1990-91

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED 1991-92 -----	PROJECT STATUS -----
41. Land Acquisition and Development (System Wide)	5,400,000	5,400,000		Funds available to initiate property acquisitions in 1990-91
42. Renovation of Dormitories (Southern)	1,563,000 sl	1,563,000 sl		In preliminary design
43. Heating Plant Repairs (Southern)	613,000	613,000		Engineer selected; contract negotiation in process
44. Repair Ventilation System: Copernicus Hall (Central)	672,500	672,500		Pre-design study in progress
45. Improve Ventilation and Air Conditioning in Burritt Library (Central)	297,000	60,000		Awaiting engineer selection by DPW; request construction funds in 1992-93
46. Midtown Campus: Infrastructure Renovations (Western)	3,548,000	900,000		Awaiting architect selection by DPW; request construction funds in 1992-93
47. Addition and Alteration to Haas Library (Western)	14,600,000	1,743,200	12,856,800	In preliminary design; request construction funds in 1991-92
48. Interior Repairs to Kaiser Hall (Central)	244,000	244,000		University administered project; in design
49. New Residence Hall: Pre-Design (Western)	200,000 sl	200,000 sl		Awaiting DPW selection of an environmental engineer to conduct site assessment
50. Hurley Hall: Dining Hall Renovations (Eastern)	646,000 sl	88,000 sl		Awaiting architect selection by DPW; request construction funds in 1992-93
51. Renovate Moore, Pelz and Davis Halls (Southern)	2,516,000	340,000		Architect selected; contract negotiation in process; request construction funds in 1992-93
52. Renovations to Lyman Center (Southern)	2,273,000	182,700		Architect selected; contract negotiation in process; request construction funds in 1992-93
53. Renovate Multipurpose Room in Student Center (Eastern)	631,000 sl	631,000 sl		Campus to revise scope and request redesign of project

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS1990-91

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED 1991-92 -----	PROJECT STATUS -----
54. Renovate Theatre in Administration Building (Central)	324,000	65,000		To be initiated in 1990-91; request construction funds in 1992-93
55. Reroof Fairfield Hall (Western)	155,000 sl	155,000 sl		Architect selected; contract negotiation in process
56. Fairfield Hall Elevator (Western)	276,000 sl	276,000 sl		Awaiting architect selection by DPW
57. Shafer Hall: Renovate Auditorium, Exterior Repairs, Electrical Panels, Fire Protection Seating (Eastern)	1,472,000	184,000		To be initiated in 1990-91; request construction funds in 1992-93
58. Low Rise Apartments: Kitchen and Shower Renovations (Eastern)	495,000 sl	495,000 sl		University administered project
59. Repoint/Reroof/Replace Skylights: So. Campus Heating Plant (Eastern)	170,000	170,000		To be initiated in 1990-91
60. Air Condition Connecticut Hall (Southern)	316,000 sl	316,000 sl		Architect selection in process
61. Addition and Alteration to Memorial Hall (Western)	7,080,000 sl	827,000 sl		Architect selection in process; request construction funds in 1992-93
62. East Hall Storage Addition (Central)	5,278,000	500,000		Awaiting architect selection by DPW; request construction funds in 1992-93
63. Renovation and Addition to Social Work Building (Southern)	407,000	407,000		Preliminary design in review
64. Elevator Improvements: Residence Halls (Southern)	2,589,000 sl	607,000 sl	282,000 sl	Initiate design and phase I in 1990-91; request phase II construction funds in 1991-92
65. Window Replacement: Residence Halls (Southern)	3,182,000 sl	427,000 sl	395,000 sl	To be initiated in 1990-91; request phase I construction funds in 1991-92
66. New Classroom/Office Building/Parking for School of Business (Central)	28,865,000	2,532,000		To be initiated in 1990-91; request construction funds in 1992-93

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS1990-91

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED 1991-92 -----	PROJECT STATUS -----
67. Volatile Chemical Storage Facility (Eastern)	578,000	89,000		To be initiated in 1990-91; request construction funds in 1992-93
68. Renovate Seabury Hall (Southern)	1,362,500	1,362,500		Architect selected; contract negotiation in process
69. New Police Facility (Southern)	1,248,500	125,000		To be initiated in 1990-91; request construction funds in 1992-93
70. Resurface Midtown Campus Play Fields (Western)	1,161,000	176,000		To be initiated in 1990-91; request construction funds in 1992-93
71. New and Replacement Equipment (BOT/CSU)	ongoing program	700,000	5,000,000	Ongoing program; funds available for equipment purchases in 1990-91
72. Midtown Campus: Increase Storm Water Outlet at East Side of Parking Facility (Western)	162,000	162,000		University administered project; must be coordinated with construction of Midtown Campus Parking Structure
SUBTOTAL	----- \$321,746,650	----- \$178,140,450	----- \$49,324,400	

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS1991-92

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED 1991-92 -----	PROJECT STATUS -----
73. Install Fire Sprinkler Systems in Burnap, Crandall and Burr Halls (Eastern)	660,000	sl	96,000	sl Request planning funds in 1991-92
74. Reroof Various General Funded Buildings (Central)	1,106,000		1,106,000	Request total funding in 1991-92
75. Reroof Various Auxiliary Services Funded Buildings (Central)	1,641,000	sl	1,641,000	sl Request total funding in 1991-92
76. Replace Roofs: Burnap and Crandall Halls (Eastern)	176,000	sl	176,000	sl Request total funding in 1991-92
77. Connecticut Hall Renovations (Southern)	1,554,000	sl	248,000	sl Request planning funds in 1991-92
78. Improvements to Arute Field (Central)	12,578,000	300,000	758,000	Request supplemental planning funds in 1991-92 to initiate project
79. Schwartz Hall Renovations (Southern)	4,868,000	sl	653,000	sl Request planning funds in 1991-92
80. Dormitory Restorations (Western)	1,078,000	sl	1,078,000	sl Request total funding in 1991-92
81. Renovations and Repairs: Granoff Hall (Southern)	1,494,000		238,000	Request planning funds in 1991-92
82. Shafer Hall: Replace Windows (Eastern)	281,000		281,000	Request total funding in 1991-92
83. Westside Observatory (Western)	330,000		330,000	Request total funding in 1991-92
84. So. Campus Heating Plant: Replace Two Boilers (Eastern)	372,000		372,000	Request total funding in 1991-92
85. Renovations to Jennings Hall (Southern)	3,024,000		482,000	Request planning funds in 1991-92
86. Addition and Renovation of Higgins Hall III (Western)	6,172,000		787,000	Request planning funds in 1991-92
87. White Hall: Art Gallery (Western)	276,500		276,500	Request total funding in 1991-92
88. Newbury Hall: Reroof (Western)	239,000	sl	239,000	sl Request total funding in 1991-92

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1991-92

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED 1991-92 -----	PROJECT STATUS -----
89. Improve Francis Street Parking Lot (Central)	770,000		130,000	Request planning funds in 1991-92
90. Parking Lot Repair and Resurface (Southern)	840,500		840,500	Request total funding in 1991-92
91. Renovation and Addition to Student Center (Central)	11,957,000 sl		1,438,000 sl	Request planning funds in 1991-92
SUBTOTAL	----- \$ 49,417,000	----- \$ 300,000	----- \$ 11,170,000	

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1992-93

<u>PROJECT TITLE</u>	<u>TOTAL PROJECT COST</u>	<u>TOTAL AUTHORIZED FUNDS</u>	<u>TOTAL FUNDS REQUIRED 1991-92</u>	<u>PROJECT STATUS</u>
92. Shafer Hall: Replace Roof (Eastern)	334,000			
93. Sports Center: Install Emergency Generator (Eastern)	516,000			
94. Renovate Beecher Hall (Central)	4,870,000 sl			
95. Renovation and Addition to Higgins Hall I and II (Western)	7,149,000			
96. Renovate Maria Sanford Hall (Central)	6,927,000			
97. Redesign Osborne Street Parking Lot (Western)	1,231,000			
98. Pedestrian Malls at Midtown Campus (Western)	4,167,000			
99. New Classroom/Office Building for School of Technology (Central)	32,090,000			
100. University Art Gallery (Southern)	2,354,000			
101. Child Care Center (Central)	3,503,000	100,000		
102. New Physical Plant Building (Southern)	5,483,000			
SUBTOTAL	\$ 68,624,000	\$ 100,000		

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1993-94

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED 1991-92 -----	PROJECT STATUS -----
103. Reroof No. Campus Heating Plant (Eastern)	170,000			
104. Renovate Carroll Hall (Central)	5,634,000 s1			
105. Addition and Renovation to Old Main (Western)	6,046,000			
106. Renovate Barnard Hall (Central)	4,645,000			
107. Comprehensive Campus Security System (Eastern)	370,000			
108. Sports Center Gymnasium: New Wood Floors (Eastern)	380,000			
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SUBTOTAL	\$ 17,245,000			

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1994-95

<u>PROJECT TITLE</u>	<u>TOTAL PROJECT COST</u>	<u>TOTAL AUTHORIZED FUNDS</u>	<u>TOTAL FUNDS REQUIRED 1991-92</u>	<u>PROJECT STATUS</u>
109. Addition and Renovation of Berkshire Hall (Western)	10,900,000			
110. Renovate Marcus White Hall and Annex (Central)	15,813,000			
111. Renovate Willard Hall (Central)	10,635,000			
112. Construct Tennis Courts (Eastern)	227,000			
113. Site Work and Landscaping (Central)	2,716,000			
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SUBTOTAL	\$ 40,291,000			

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1995-96

<u>PROJECT TITLE</u>	<u>TOTAL PROJECT COST</u>	<u>TOTAL AUTHORIZED FUNDS</u>	<u>TOTAL FUNDS REQUIRED 1991-92</u>	<u>PROJECT STATUS</u>
114. New Parking Structure (Central)	15,154,000			
115. Renovation and Addition to White Hall (Western)	18,992,000			
116. Expansion of Hurley Hall (Eastern)	1,083,000 sl			
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SUBTOTAL	\$ 35,229,000			
GRAND TOTAL	\$532,552,650	\$178,540,450	\$60,494,400	
TOTAL, BY BOND TYPE:				
GENERAL OBLIGATION	\$331,910,150	\$98,728,950	\$30,248,400	
SELF-LIQUIDATING	\$200,642,500	\$79,811,500	\$30,246,000	

- a Funding of this project is to be shared between general obligation and self-liquidating bonds.
 b The Telecommunications program provides \$3 million in self-liquidating bonds and \$12.2 million in general obligation bonds.
 c Funding includes \$1,108,200 in general obligation bonds and \$336,500 in self-liquidating bonds.

July 16, 1990
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CONNECTICUT STATE UNIVERSITY
 PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1991-92

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1991-92 -----	PROJECT STATUS -----
1. Alterations and Improvements to Buildings and Grounds: General Funded Facilities (System Wide)	ongoing program	5,640,000	2,000,000	Ongoing program; projects in progress
2. Alterations and Improvements to Buildings and Grounds: Auxiliary Services Funded Facilities (System Wide)	ongoing program	4,500,000 sl	1,500,000 sl	Ongoing program; projects in progress
3. Midtown Campus Parking Structure (Western)	11,361,000 a	7,323,000 a	4,038,000	Basic design complete; request supplemental construction funds
4. Maintenance Storage Building: Westside Campus (Western)	419,850	40,850	379,000	Final design in review; request construction funds
5. North Campus Water Distribution System (Eastern)	436,000	62,400	373,600	Awaiting architect selection by DPW; request construction funds
6. Residence Hall Facilities (System Wide)	100,000,000 sl	22,500,000 sl	22,500,000 sl	Funds available to purchase or develop a residence hall facility for one CSU campus in 1990-91; request funds for second facility
7. Addition and Alteration to Haas Library (Western)	14,600,000	1,743,200	12,856,800	In preliminary design; request construction funds
8. Elevator Improvements: Residence Halls (Southern)	2,589,000 sl	607,000 sl	282,000 sl	Initiate design and phase I in 1990-91; request phase II construction funds
9. Window Replacement: Residence Halls (Southern)	3,182,000 sl	427,000 sl	395,000 sl	To be initiated in 1990-91; request phase I construction funds
10. New and Replacement Equipment (BOT/CSU)	ongoing program	700,000	5,000,000	Ongoing program; funds available for equipment purchases in 1990-91
11. Install Fire Sprinkler Systems in Burnap, Crandall and Burr Halls (Eastern)	660,000 sl		96,000 sl	Request planning funds
12. Reroof Various General Funded Buildings (Central)	1,106,000		1,106,000	Request total funding
13. Reroof Various Auxiliary Services Funded Buildings (Central)	1,641,000 sl		1,641,000 sl	Request total funding

CONNECTICUT STATE UNIVERSITY
 PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1991-92

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1991-92 -----	PROJECT STATUS -----
14. Replace Roofs: Burnap and Crandall Halls (Eastern)	176,000	sl	176,000	sl Request total funding
15. Connecticut Hall Renovations (Southern)	1,554,000	sl	248,000	sl Request planning funds
16. Improvements to Arute Field (Central)	12,578,000	300,000	758,000	Request supplemental planning funds needed to initiate project
17. Schwartz Hall Renovations (Southern)	4,868,000	sl	653,000	sl Request planning funds
18. Dormitory Restorations (Western)	1,078,000	sl	1,078,000	sl Request total funding
19. Renovations and Repairs: Granoff Hall (Southern)	1,494,000		238,000	Request planning funds
20. Shafer Hall: Replace Windows (Eastern)	281,000		281,000	Request total funding
21. Westside Observatory (Western)	330,000		330,000	Request total funding
22. So. Campus Heating Plant: Replace Two Boilers (Eastern)	372,000		372,000	Request total funding
23. Renovations to Jennings Hall (Southern)	3,024,000		482,000	Request planning funds
24. Addition and Renovation of Higgins Hall III (Western)	6,172,000		787,000	Request planning funds
25. White Hall: Art Gallery (Western)	276,500		276,500	Request total funding
26. Newbury Hall: Reroof (Western)	239,000	sl	239,000	sl Request total funding
27. Improve Francis Street Parking Lot (Central)	770,000		130,000	Request planning funds
28. Parking Lot Repair and Resurface (Southern)	840,500		840,500	Request total funding
29. Student Center Renovation & Addition (Central)	11,957,000	sl	1,438,000	sl Request planning funds
TOTAL	\$182,004,850		\$43,843,450	\$60,494,400
TOTAL, BY BOND TYPE:				
GENERAL OBLIGATION	\$ 46,737,850		\$ 8,486,450	\$30,248,400
SELF-LIQUIDATING	\$135,267,000		\$35,357,000	\$30,246,000

Funding of this project is to be shared between general obligation and self-liquidating bonds.

July 16, 1990

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FY 92 Budget Issues*

P.O. Box 2008, New Britain, Connecticut 06050
(203) 827-7700

TO: Ronald L. Grenier, Director
Department of Higher Education

FROM: Randy K. Lubin *Randy K. Lubin*
Director of Capital Budgeting

DATE: January 7, 1991

SUBJECT: Re-submission of FY 1992 Capital Budget Request

In response to your request concerning re-submission of the FY 1992 Capital Budget Request, attached please find a revised priority list of Connecticut State University capital projects, based on their ability to immediately impact the creation of jobs. Of highest priority are those projects that we anticipate will be ready for release to bid in early FY 1992. These include projects for which DPW has already contracted design consultants and are ready for release to bid (or will be ready for bid prior to FY 1993). Also of highest priority are those projects that will be designed in-house by campus staff and released to bid during FY 1992. This revision results in a total request of \$49,126,400 for 14 capital projects.

If you have any questions, please contact me at your earliest convenience.

cc: N. Glasgow, DHE
T. Anderes, DHE
D. Beal, CSU ✓
A. Bascetta, CSU
J. Chayes, CSU
P. Rosa, CSU
C. Slocum, CSU



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REVISED PRIORITY LIST FOR CSU CAPITAL BUDGET REQUEST, BY ABILITY TO CREATE CONSTRUCTION JOBS

<u>PRIORITY</u>	<u>CAMPUS</u>	<u>PROJECT TITLE</u>	<u>ORIGINAL REQUEST</u>	<u>REVISED REQUEST</u>	<u>FUNDING</u>
1.	BOT/CSU	Alterations/Improvements to Bldgs. and Grounds: Gen. Fund Initiate various minor capital projects in general fund areas at all four campuses. Anticipate 40 construction projects generated during FY 1992.	2,000,000	2,000,000	Gen. Oblig.
2.	BOT/CSU	Alterations/Improvements to Bldgs. and Grounds: Aux. Fund Initiate various minor capital projects in auxiliary funded areas at all four campuses. Anticipate 30 construction projects generated during FY 1992.	1,500,000	1,500,000	Self-Liquid.
3.	Western	Midtown Campus Parking Structure Construct parking structure for 900-925 vehicles. Final designs due March 25, 1991. Initiate construction summer 1991.	4,038,000	4,038,000	Gen. Oblig.
4.	BOT/CSU	Residence Hall Program: Development/Purchase Second phase of a four phase program to construct or purchase residence hall facilities at each campus. Pursuing a design/build approach for WCSU, and if funds approved, can commence construction in early FY 1992.	22,500,000	22,500,000	Self-Liquid.
5.	Western	Ruth Haas Library: Alterations/Additions Renovate 49,718 g.s.f. library and construct additions totaling 39,900 g.s.f. Preliminary designs in review. Anticipate bid during FY 1992.	12,856,800	12,856,800	Gen. Oblig.
6.	Western	Maintenance Storage Building Construct 2,400 g.s.f. maintenance storage building on Westside campus for vehicle and maintenance repair and storage. Tracings and masters complete. Project ready for bid, but requires construction funding.	379,000	379,000	Gen. Oblig.
7.	Eastern	Underground Water Distribution System Construct underground water mains to provide acceptable water flow and pressure for fire protection on North Campus. Fire flow required for High Rise Apts., Library, Goddard Hall and new classroom building. Architect selected and project should go to construction in FY 1992.	373,600	373,600	Gen. Oblig.
8.	Central	Roof Replacement at Various Buildings: Gen. Fund Replace roofs on Copernicus Hall (25,000 sq. ft.), Marcus White Hall (13,000 sq. ft.), Marcus White Annex (20,000 sq. ft.) and East Hall (22,000 sq. ft.). OPM recommendation included \$500,000. Roof replacements will be designed in-house and projects could go to construction in early FY 1992.	1,106,000	500,000	Gen. Oblig.

REVISED PRIORITY LIST FOR CSU CAPITAL BUDGET REQUEST, BY ABILITY TO CREATE CONSTRUCTION JOBS

<u>PRIORITY</u>	<u>CAMPUS</u>	<u>PROJECT TITLE</u>	<u>ORIGINAL REQUEST</u>	<u>REVISED REQUEST</u>	<u>FUNDING</u>
9.	Central	Roof Replacement at Various Buildings: Aux. Services Fund Replace roofs on Vance Hall (11,500 sq. ft.), Memorial Hall (30,600 sq. ft.), the Student Center (70,000 sq. ft.) and Beecher Hall (6,700 sq. ft.). Roof replacements will be designed in-house and project could go to construction in early FY 1992.	1,641,000	800,000	Self-Liquid.
10.	Western	New Observatory: Westside Campus Construct 2,400 g.s.f. observatory facility on Westside campus to replace deteriorated, obsolete dome located on roof of Higgins Hall at Midtown Campus. Project will be designed in-house and will be ready to go to construction during FY 1992.	330,000	330,000	Gen. Oblig.
11.	BOT/CSU	New and Replacement Equipment - System Wide Funds for purchase of new and replacement equipment. "Long-term" equipment will be considered including educational, general office, computer and physical plant equipment. Equipment to be purchased during FY 1992.	3,000,000	3,000,000	Gen. Oblig.
12.	Eastern	Install Sprinkler Systems in Three Residence Halls Install completely operable fire sprinkler systems in Burnap, Crandall and Burr Halls. The \$96,000 request for planning funds endorsed in OPM recommendations. Will not request construction funds until FY 1993.	96,000	96,000	Self-Liquid.
13.	Southern	Granoff Hall: Improvements and Renovations Weatherproof exterior walls, roof repairs, install air conditioning and emergency generator and handicapped access improvements to the Health Services Building. OPM recommendation included \$100,000, but require \$238,000 to initiate design during FY 1992. Will not request construction funds until FY 1993.	238,000	100,000	Gen. Oblig.
14.	Southern	Schwartz Hall Renovation First phase of residence hall renovation program for SCSU. Comprehensive renovation and refurbishment of this apartment facility including bathroom and kitchen upgrade, improvements to heating, plumbing and lighting systems and refurbishment throughout. Request design funds in FY 1992. Will not request construction funds until FY 1993.	653,000	653,000	Self-Liquid.

REVISED PRIORITY LIST FOR CSU CAPITAL BUDGET REQUEST, BY ABILITY TO CREATE CONSTRUCTION JOBS

TOTALS:

General Obligation Bonds:	7 projects requested for add back totaling	\$22,977,400
	2 projects previously recommended totaling	\$600,000
	Total General Obligation Bonds	\$23,577,400
Self-Liquidating Bonds:	4 projects requested for add back totaling	\$25,453,000
	1 project previously recommended totaling	\$96,000
	Total Self-Liquidating Bonds	\$25,549,000
Total Capital Budget:	11 projects requested for add back totaling	\$48,430,400
	3 projects previously recommended totaling	\$696,000
	Total Funds Required	\$49,126,400

January 4, 1991 11:00 AM
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STATE OF CONNECTICUT
Department of Higher Education

March 22, 1991

*Built to
Ex Council*

Dr. Dallas K. Beal
President
Board of Trustees for
Connecticut State University
P. O. Box 2008
New Britain, CT 06050

Dear Dr. Beal:

The Board of Governors for Higher Education, at its meeting on March 19, approved the resolutions listed below for Connecticut State University.

- 91-BGC10-S Eastern Connecticut State University - purchase of property at 288 High Street in Willimantic (\$181,150)
- 91-BGC13-S Eastern Connecticut State University - endorsement for DPW to appraise and negotiate the purchase of property at 176 High Street in Willimantic.
- 91-BGF7-B Tuition Fund Expenditure Reports, Three-Month Period Ending September 30, 1990

*File behind
Annual Capital Budget request*

I hereby certify that the enclosed are true copies of the resolutions.

In addition, the Capital Budget Priority Categories for FY 1993 were presented to the Board as an information item. The item is being circulated for comment and will be acted on at the Board's April 16 meeting. Please provide written comments on or before April 1 to insure adequate time for staff review and inclusion in the staff report to the Board of Governors.

Sincerely,

Norma Foreman Glasgow
Norma Foreman Glasgow
Commissioner

NFG/rtd

Enclosures

- cc: A. Bascetta
- D. Carter, ECSU
- E. DerAsadourian, OPM
- G. Maher, OFA

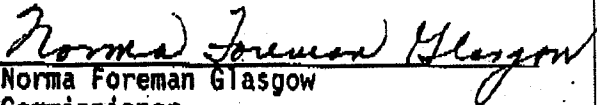
61 Woodland Street • Hartford, CT 06105
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91-BGC10-S

CONNECTICUT STATE UNIVERSITY

PURCHASE OF PROPERTY AT 288 HIGH STREET IN WILLIMANTIC
FOR EASTERN CONNECTICUT STATE UNIVERSITY

RESOLVED: that the Board of Governors for Higher Education, subject to its responsibilities contained in Section 10a-6(a)(11) of the Connecticut General Statutes, endorses the submission of a bond allocation request in the amount of \$181,150 to purchase property at 288 High Street in Willimantic for Eastern Connecticut State University.


Norma Foreman Glasgow
Commissioner

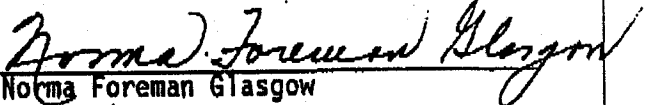
3/19/91

91-BGC13-S

CONNECTICUT STATE UNIVERSITY

APPRAISE AND NEGOTIATE THE PURCHASE OF PROPERTY AT 176 HIGH STREET
IN WILLIMANTIC FOR EASTERN CONNECTICUT STATE UNIVERSITY

RESOLVED: that the Board of Governors for Higher Education, subject to its responsibilities contained in Section 10a-6(a)(11) of the Connecticut General Statutes, authorizes the Department of Public Works to appraise and negotiate the purchase of property at 176 High Street in Willimantic for Eastern Connecticut State University.


Norma Foreman Glasgow
Commissioner

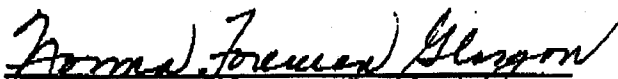
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91-BGF7-B

CONSTITUENT UNITS

Tuition Fund Expenditure Reports

RESOLVED: that the Board of Governors for Higher Education, subject to its responsibilities contained in Section 10a-77 of Connecticut General Statutes, approves the tuition fund expenditures for the University of Connecticut, UConn Health Center, Connecticut State University, Community Colleges, and Technical Colleges for the three-month period ending September 30, 1990, as shown on Attachments A through E.


Norma Foreman Glasgow, Commissioner
Board of Governors for Higher Education

3/19/91