



P.O. Box 2008, New Britain, Connecticut 06050
(203) 827-7700

RESOLUTION
concerning

1990-91 BUDGET REQUEST - GENERAL FUND AND TUITION FUND

July 21, 1989

RESOLVED, That the Board of Trustees for the Connecticut State University for its minimum operating budget for 1990-91 shall request approval for a total amount of \$126,826,000, plus or minus (2) percent resulting from refinement of calculations and representing an amount exclusive of salary adjustments and related expenses that may result from approved collective bargaining agreements or from any reevaluation of positions applicable to the 1990-91 fiscal year that may be approved by the Bureau of Personnel of the Department of Administrative Services, such total amount to be distributed between the General Fund and the Tuition Fund by appropriation designation in approximately the following amounts:

	<u>General Fund</u>	<u>Tuition Fund</u>	<u>Total</u>
Personal Services (net of Turnover)	\$ 99,230,000	1,460,000	100,690,000
Other Expenses	2,705,000	11,480,000	14,185,000
Other Current Expenses	851,000	-	851,000
Equipment	1,640,000	5,860,000	7,500,000
Scholarship Aid & Refunds	-	3,600,000	3,600,000
TOTAL	<u>\$104,426,000</u>	<u>\$22,400,000</u>	<u>\$126,826,000</u>

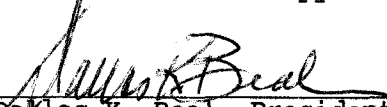
and be it

RESOLVED, That this request may be increased by the President of the Connecticut State University to reflect formula increases and other increases deemed appropriate to maximize the request to be presented to the Board of Governors for Higher Education taking into consideration guidelines or directives issued by the Governor or the Board of Governors, and be it

RESOLVED, That the request shall be presented to the Board of Governors by the President of the Connecticut State University, who shall work cooperatively with said Board and its staff to justify the requested amount, and be it

RESOLVED, That, following submission of the aforementioned initial budget request, the President, after determination of additional costs that may result from inflationary pressures applicable to the 1990-91 fiscal year, shall request additional allocations from appropriate State agencies.

A Certified True Copy:


Dallas K. Beal, President



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