

Rescinded, see 89-131

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**Connecticut  
State  
University**

Central • Eastern • Southern • Western

## RESOLUTION

concerning

## FISCAL YEAR 1989-90 CAPITAL BUDGET REQUEST

December 2, 1988

WHEREAS, Cost estimates for a number of capital projects, as reflected in the Priorities For Capital Projects in Board Resolution #88-120, dated September 9, 1988, have been revised, be it

RESOLVED, That the FY 89-90 Capital Budget Request, as reflected in the Priorities For Capital Projects in Board Resolution #88-120, dated September 9, 1988, shall be amended for five capital projects as follows:

Priority Number 6 concerning the Field House and Playing Fields at Western Connecticut State University shall be increased by \$3,378,000 from \$16,484,300 to a total cost of \$19,862,300, and

Priority Number 53 concerning the Midtown Campus Parking Structure at Western Connecticut State University shall be increased by \$3,200,000 from \$7,323,000 to a total cost of \$10,523,000, and

Priority Number 57 concerning the New Classroom Building at Eastern Connecticut State University shall be increased by \$650,000 from \$11,525,000 to a total cost of \$12,175,000 in order to finance the relocation of the existing soccer field which is to serve as site for the new classroom building, and

Priority Number 78 concerning system-wide Land Acquisition and Development shall be increased by \$2,700,000 from \$1,400,000 to a total cost of \$4,100,000, and

Priority Number 111 concerning the system-wide Telecommunications Program shall reflect a cost of \$15,200,000 to finance costs as identified in Phase I of the Telecommunications Study recently completed for the program, and be it further

RESOLVED, That final cost estimates for these projects will be developed by staff in conjunction with the Department of Public Works and reported to the Board of Trustees after such estimates are determined.

A Certified True Copy:

  
Dallas K. Beal  
President



An Equal  
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Employer

## SCHEDULE A

## SUMMARY FOR AMENDMENT TO THE CONNECTICUT STATE UNIVERSITY FY 89-90 CAPITAL BUDGET REQUEST

PRTY.	PROJECT TITLE/CAMPUS	ORIGINAL PROJECT COST	TOTAL AUTHORIZED FUNDS	REVISED PROJECT COST	B.O.G. FY 89-90 REQUEST	ADDITIONAL FUNDS REQUIRED
6	Field House and Playing Fields (Western)	\$ 16,484,300	\$ 10,434,300	\$ 19,862,300	\$ 6,050,000	\$ 9,428,000
53	Midtown Campus Parking Structure (Western)	7,323,000	7,323,000	10,523,000	0	3,200,000
57	New Classroom Building (Eastern)	11,525,000	500,000	12,175,000	11,025,000	11,675,000
78	Land Acquisition and Development (System-wide)	1,400,000	375,000 a	4,100,000	500,000	3,725,000
111	Telecommunications Program (System-wide)	unknown	0	15,200,000	0	15,200,000

a A total of \$400,000 was authorized for Land Acquisition and Development, however, \$25,000 of that amount has been allocated to establish a Revolving Fund Account to be used by the Department of Public Works for appraisals, surveys, options to purchase and refundable deposits on properties that may become available near any CSU campus.