

*Rescinded see 88-*


# THE CONNECTICUT STATE UNIVERSITY

P.O. Box 2008 • New Britain, Connecticut 06050 • (203) 827-7701

## RESOLUTION

concerning

### PRIORITIES FOR CAPITAL PROJECTS

June 19, 1987

BE IT RESOLVED, That Board Resolution #86-87 is rescinded and that priorities for capital projects shall be as follows:

Priority 1 - Projects to eliminate fire, health and other safety hazards.

Projects to eliminate architectural barriers for the handicapped.

Projects to instrument energy conservation measures to provide institutional savings.

Priority 2 - Projects designed to conserve and restore existing facilities for continued use and to protect the State's capital investment.

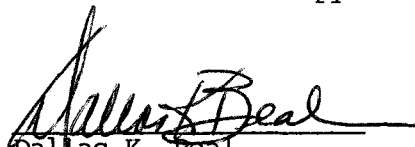
Priority 3 - Projects to renovate existing facilities to meet new or revised academic programs.

Priority 4 - Projects to provide new facilities when existing facilities cannot be feasibly adapted to meet programmed needs.

and be it

RESOLVED, That the priorities for future capital projects are as set forth in Addendum A to this resolution.

A Certified True Copy:



Dallas K. Beal  
President

## ADDENDUM A

CONNECTICUT STATE UNIVERSITY  
CAPITAL PROJECTS

1987-88 PROJECT TITLE	TOTAL PROJECT COST	TOTAL AUTHORIZED FUNDS	TOTAL FUNDS REQUIRED 1988-89	PROJECT STATUS
1. Improvements to Electrical and Steam Distribution (Southern)	\$ 2,311,713	\$ 2,311,713		To be released for bidding
2. Renovate Harry Hope Theatre Shafer Hall (Eastern)	700,000	700,000		Final design under review
3. Air Condition Memorial Hall (Central)	638,000 sl	638,000 sl		To be released for bidding
4. Protective Sealant for Parking Garage (Central)	932,000 sl	932,000 sl		To be released for bidding
5. New Roof and Interior Repairs to Kaiser Hall (Central)	665,874	665,874		Final design under review
6. Renovations to Morrill Hall (Southern)	2,604,520	2,604,520		Final design under review
7. Outdoor Physical Education Facilities (Eastern)	306,000	306,000		Final design under review
8. Fieldhouse and Playing Fields (Western)	12,027,920	12,027,920		In final design stage
9. Line Swimming Pool with Ceramic Tile Sports Center (Eastern)	322,800	322,800		In final design stage
10. Renovate Earl Hall (Southern)	1,037,600	1,037,600		In final design stage
11. Reroof Sheridan and Gallaudet Halls (Central)	218,000 sl	218,000 sl		Basic design under review
12. Expand and Improve Primary Electrical System (Central)	1,250,000	1,250,000		Basic design under review
13. Renovate Building Fire Alarm Systems (Southern)	558,000	558,000		Basic design under review
14. Hardwire Smoke Detectors in Dormitories (Southern)	678,510 sl	678,510 sl		Basic design under review
15. Develop Outdoor Athletic Facilities (Southern)	1,640,216	1,640,216		Basic design under review
Elevator in Memorial Hall (Western)	463,560 sl	209,000 sl	254,560 sl	Basic design under review

1987-88	TOTAL PROJECT COST	TOTAL AUTHORIZED FUNDS	TOTAL FUNDS REQUIRED 1988-89	PROJECT STATUS
17. Replace Steam Lines (Central)	807,000	807,000		Basic design under Review
18. Southern Perimeter Road (Central)	4,220,450	4,000,000	220,450	Culvert redesign in process
19. Elevator Renovation in High Rise Apartments (Eastern)	150,000 sl	150,000 sl		In basic design stage
20. Renovate Engleman Hall (Southern)	3,183,000	3,183,000		In basic design stage
21. Complete Electrical Distribution Loop - No. Campus (Eastern)	405,921	243,426	162,495	In basic design stage
22. Reroof White Street Campus Buildings (Western)	1,129,800	1,129,800		Consultant contract in process
23. Reroof Litchfield Dormitory (Western)	127,000 sl	127,000 sl		Consultant contract in process
24. Renovations to Student Center (Southern)	1,264,375 sl	499,804 sl	764,571 sl	Preliminary design in review
25. Upgrade Electrical System - Marcus White, Annex & Administration Buildings (Central)	1,040,000	825,000	215,000	In basic design stage
26. Window Repair & Caulking at Burritt Library (Central)	243,739	243,739		Preliminary design in review
27. Renovate Buley Library (Southern)	758,000	758,000		Consultant contract in process
28. Installation of Laboratory Equipment Jennings Hall (Southern)	1,000,000	1,000,000		Purchase of \$250,000 in equipment in process
29. Fire & Code Compliance - General Fund Buildings (Western)	807,000	474,808	332,192	Consultant selection process
30. Fire & Code Compliance - Auxiliary Services Buildings (Western)	336,500 sl	336,500 sl		Consultant selection process
31. Install Sprinkler System in High Rise Apartments (Eastern)	219,000 sl	219,000 sl		Consultant selection process
32. Ventilation Systems - 8 Dormitories (Central)	1,000,000 sl	482,000 sl	518,000 sl	Consultant contract in process
33. Fire Alarm Systems - General Fund Buildings (Central)	2,500,000	315,000	2,185,000	Consultant selection process
34. Masonry Repairs and Weatherproofing Earl Hall (Southern)	202,000	202,000		To be initiated in FY 87/88

1987-88	TOTAL PROJECT COST	TOTAL AUTHORIZED FUNDS	TOTAL FUNDS REQUIRED 1988-89	PROJECT STATUS
35. Reroof Physical Plant Building (Southern)	68,000	68,000		To be initiated in FY 87/88
36. Electrical Improvements to Berkshire Hall (Western)	269,000	269,000		Consultant contract in process
37. Enclose Exterior Deck - Copernicus Hall (Central)	2,619,000	406,000	2,213,000	Pending Bond Commission approval to initiate design
38. Fire Sprinkler Systems - 4 Dormitories (Central)	1,474,000 sl	1,474,000 sl		To be initiated in FY 87/88
39. Improve Grounds, Roads, Walks - No. Campus (Eastern)	134,500	134,500		Consultant contract in process
40. Noble School Conversion (Eastern)	6,460,864 sl	6,460,864 sl		Pending Bond Commission approval to initiate design
41. Renovation of Dormitories - Phase I (Southern)	1,563,000 sl	1,563,000 sl		To be initiated in FY 87/88
42. Alterations and Improvements to Buildings and Grounds - General Fund Facilities (System Wide)	6,000,000	1,000,000	1,000,000	To be initiated in FY 87/88
43. Alterations and Improvements to Buildings and Grounds - Auxiliary Services Facilities (System Wide)	6,000,000 sl	1,000,000 sl	1,000,000 sl	To be initiated in FY 87/88
44. Midtown Campus Parking Structure (Western)	7,322,750	350,000 sl	6,972,750	Request for Board of Governors approval
45. Boiler Plant Addition and Stack Repairs (Western)	601,098	601,098		Consultant selection process
46. Utilities Studies - Higgins, Berkshire & White Halls (Western)	47,500	47,500		Consultant selection process
47. Addition and Alteration to R. Haas Library (Western)	7,604,956	343,200	7,261,756	Consultant selection process
48. Enclose Library Terrace (Eastern)	1,682,744	210,000	1,472,744	To be initiated in FY 87/88
49. New Classroom Building (Eastern)	10,593,480	500,000		To be initiated in FY 87/88
50. Volatile Chemical Storage Facility (Western)	233,000	233,000		University administered project
51. Correct HVAC System, Classroom Building Westside Campus (Western)	868,445	361,250	507,195	Feasibility study complete; to be initiated in FY 87/88

1987-88	TOTAL PROJECT COST	TOTAL AUTHORIZED FUNDS	TOTAL FUNDS REQUIRED 1988-89	PROJECT STATUS
52. Improvements to Residence Hall Grounds (Southern)	296,000 sl	296,000 sl		To be initiated in FY 87/88
53. Renovate Seabury Hall (Southern)	1,362,250	183,500	1,178,750	To be initiated in FY 87/88
54. Install Security System (Central)	157,523	157,523		To be initiated in FY 87/88
55. Generator System for Memorial Hall (Central)	127,000 sl	127,000 sl		To be initiated in FY 87/88
56. Improve Old Main Parking Lot (Western)	80,000	80,000		University administered project
57. Renovate Snack Bar in Memorial Hall (Western)	116,000 sl	116,000 sl		University administered project
58. Replace Windows in Higgins Hall (Western)	150,000	150,000		University administered project
59. Replace Windows in White Hall (Western)	220,000	220,000		University administered project
60. Toxic Exhaust System in White Hall (Western)	213,284	213,284		University administered project
61. Renovate Multipurpose Room in Student Center (Eastern)	200,000	29,000	171,000	To be initiated in 1987/88
62. Renovate Moore, Pelz & Davis Halls (Southern)	2,516,360	340,000	2,176,360	To be initiated in 1987/88
63. Ceiling & Tile Replacement in R. Haas Library (Western)	200,500	200,500		University administered project
64. Renovation of Maria Sanford Hall (Central)	436,500	59,000	377,500	To be initiated in 1987/88
65. Repairs and Additions to Tennis Courts (Central)	280,000	280,000		To be initiated in 1987/88
66. Renovation and Addition to Social Work Building (Southern)	406,500	60,000	346,500	To be initiated in 1987/88
67. New Residence Hall (Central)	9,380,000 sl	500,000 sl	8,880,000 sl	Pending Bond Commission approval to initiate design
68. Light Replacement in Ives Auditorium (Western)	240,000	240,000		University administered project
69. Apartment for Handicapped, Ella Grasso Hall (Western)	93,500 sl	93,500 sl		To be initiated in 1987/88

1987-88	TOTAL PROJECT COST	TOTAL AUTHORIZED FUNDS	TOTAL FUNDS REQUIRED 1988-89	PROJECT STATUS
70. Infrastructure Renovations at Midtown Campus (Western)	1,731,660	1,731,660		To be initiated in 1987/88
71. Renovations to Lyman Center - Phase I (Southern)	1,349,950	182,700		To be initiated in 1987/88
72. Entry Slab to Classroom Building on Westside Campus (Western)	125,000	125,000		University administered project
73. Waterproof Walls at Newbury and Litchfield Halls (Western)	164,000 sl	164,000 sl		To be initiated in 1987/88
74. Student Health Facility (Western)	272,000 sl	272,000 sl		To be initiated in 1987/88
75. Site Design for Midtown Campus (Western)	255,000	255,000		To be initiated in 1987/88
76. Maintenance Storage Building at Westside Campus (Western)	336,250	49,000	287,250	To be initiated in 1987/88
77. Land Acquisition and Development (System Wide)	400,000	400,000		To be initiated in 1987/88
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SUBTOTAL	\$120,400,112	\$62,642,309	\$38,497,073	

1988-89	TOTAL PROJECT COST	TOTAL AUTHORIZED FUNDS	TOTAL FUNDS REQUIRED 1988-89	PROJECT STATUS
78. Development of a Comprehensive Campus Renovation Plan at E.C.S.U. (BOT/CSU)	\$ 867,100	\$	\$ 867,100	Request total funding FY 88/89
79. Development of a Comprehensive Campus Renovation Plan at S.C.S.U. (BOT/CSU)	867,100		867,000	Request total funding FY 88/89
80. Replace Exit Doors in Sports Center (Eastern)	115,000		115,000	University administered project Request funding FY 88/89
81. Fire Code Compliance - Westside Campus (Western)	148,000		148,000	Request total funding FY 88/89
82. Replacement of No. 3 Oil Tank (Central)	122,400		122,400	Request total funding FY 88/89
83. Fire Code Renovations - General Fund Buildings (Eastern)	500,000		72,491	Request planning funds FY 88/89
84. Fire Code Renovations - General Fund Buildings (Southern)	2,979,200		403,200	Request planning funds FY 88/89
85. Fire Code Renovations - Auxiliary Services Buildings (Southern)	1,675,300 sl		226,800 sl	Request planning funds FY 88/89
86. Fairfield Hall Elevator (Western)	275,725 sl		275,725 sl	Request total funding FY 88/89
87. Handicapped Access Improvements - General Fund Buildings (Southern)	1,361,920		184,320	Request planning funds FY 88/89
88. Handicapped Access Improvements - Auxiliary Services Buildings (Southern)	774,700 sl		112,300 sl	Request planning funds FY 88/89
89. Install Integrated Kitchen Exhaust in Hurley Hall (Eastern)	150,000 sl		150,000 sl	Request total funding FY 88/89
90. Install Sprinkler System in J. E. Smith Library (Eastern)	168,125		168,125	Request total funding FY 88/89
91. Install Sprinkler System in Goddard Hall (Eastern)	168,125		168,125	Request total funding FY 88/89
92. Addition and Alteration to Memorial Hall (Western)	6,618,960 sl		827,370 sl	Request planning funds FY 88/89
93. Improvements to Marcus White Computer Lab (Central)	672,500		672,500	Request total funding FY 88/89
94. Repair Ventilation System in Copernicus Hall (Central)	672,500		97,500	Request planning funds FY 88/89

1988-89	TOTAL PROJECT COST	TOTAL AUTHORIZED FUNDS	TOTAL FUNDS REQUIRED 1988-89	PROJECT STATUS
95. Renovate Willard Hall including the Ventilation System (Central)	1,468,800		183,600	Request planning funds FY 88/89
96. Interior Repairs to Kaiser Hall (Central)	330,870		47,970	Request planning funds FY 88/89
97. New Police Facility (Southern)	1,211,110		126,170	Request planning funds FY 88/89
98. Heating Plant Repairs (Southern)	552,000		552,000	Request total funding FY 88/89
99. Addition and Renovation to Student Center (Central)	4,770,000 sl		535,000 sl	Request planning funds FY 88/89
100. Renovations of Dormitories - Phase II (Southern)	1,469,650 sl		198,500 sl	Request planning funds FY 88/89
101. Pave and Light Parking Lot on the Westside Campus (Western)	165,000		165,000	University administered project. Request funding FY 88/89
102. Renovate Auditorium and Exterior Repairs to Shafer Hall (Eastern)	475,020		68,869	Request planning funds FY 88/89
103. Renovate Theatre in Administration Building (Central)	201,250		34,125	Request planning funds FY 88/89
104. Air Condition Connecticut Hall (Southern)	269,000 sl		269,000 sl	Request total funding FY 88/89
105. Refurbish High Rise Apartments (Eastern)	135,000 sl		135,000 sl	University administered project. Request funding FY 88/89
106. Renovations to Engleman Hall - Phase II (Southern)	6,192,000		774,000	Request planning funds FY 88/89
107. Addition and Renovation of Higgins Hall III (Western)	4,268,585		559,823	Request planning funds FY 88/89
108. Addition and Renovation of Berkshire Hall (Western)	7,655,859		936,571	Request planning funds FY 88/89
109. Resurface Parking Areas (Eastern)	111,470		111,470	Request total funding FY 88/89
110. Renovate Lobby and Offices in Sports Center (Eastern)	136,500		136,500	Request total funding FY 88/89
111. Build Running Track (Eastern)	250,000		30,633	Request planning funds FY 88/89
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SUBTOTAL	\$47,799,269	\$ 0	\$10,342,287	



1989-90	TOTAL PROJECT COST	TOTAL AUTHORIZED FUNDS	TOTAL FUNDS REQUIRED 1988-89	PROJECT STATUS
112. Telecommunications - System Wide	unknown			
113. Renovate and Reroof South Campus Heating Plant (Eastern)	144,690			
114. Child Care Center (Central)	819,000			
115. Earl Hall Utility Systems Renovations (Southern)	1,062,550			
116. Renovation and Addition to Higgins Hall I & II (Western)	5,208,850			
117. Pelz Gymnasium Renovations - Phase II (Southern)	1,596,000			
118. Energy Management Computer System (Central)	840,625			
119. Renovate Administration Building, Marcus White Hall & Annex (Central)	3,630,000			
120. Restoration of High & Low Rise Apartments (Eastern)	739,750 sl			
121. Addition to Administration Building (Western)	4,157,083			
122. New Warehouse (Central)	189,700			
123. Renovations to Auxiliary Dining Room in Hurley Hall (Eastern)	497,650 sl			
124. Jennings Hall Renovations (Southern)	1,774,486			
125. Seabury Hall Renovations - Phase II (Southern)	1,398,692			
126. Davis Hall Renovations - Phase II (Southern)	1,929,600			
127. Repair Bleachers and Press Box at Arute Field (Central)	228,650			
128. Improvements to Outdoor Athletic Facilities (Southern)	439,250			
129. Improvements to Welte Auditorium and Classrooms (Central)	1,300,000			

1989-90

TOTAL  
PROJECT  
COST

TOTAL  
AUTHORIZED  
FUNDS

TOTAL FUNDS  
REQUIRED  
1988-89

PROJECT STATUS

130. Orlando House Addition and Renovation  
(Southern)

254,625

131. Convert Wells Street to Pedestrian Mall  
(Central)

2,820,500

132. New Physical Plant Building (Southern)

3,661,902

133. Art Gallery (Southern)

1,909,174

SUBTOTAL

34,602,777

\$ 0

\$ 0

1990-91	TOTAL PROJECT COST	TOTAL AUTHORIZED FUNDS	TOTAL FUNDS REQUIRED 1988-89	PROJECT STATUS
PROJECT TITLE				
134. Reroof Fairfield Hall (Western)	122,400			
135. Construct Utility Building, Alumni Field (Eastern)	144,690			
136. Renovations to Buley Library - Phase II (Southern)	5,274,935			
137. North Campus Gas Line Installation (Eastern)	161,400			
138. Renovation and Addition to White Hall (Western)	13,852,037			
139. Shafer Hall Renovations (Eastern)	727,500			
140. Moore Fieldhouse Renovations - Phase II (Southern)	4,147,200			
141. Restorations and Renovations to Lyman Center - Phase II (Southern)	1,971,301			
142. Addition to J. E. Smith Library (Eastern)	5,276,250			
143. Addition to Goddard Hall (Eastern)	2,883,700			
144. Pedestrian Malls at Midtown Campus (Western)	430,000			
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SUBTOTAL	\$34,991,413	\$ 0	\$ 0	

1991-92	TOTAL PROJECT COST	TOTAL AUTHORIZED FUNDS	TOTAL FUNDS REQUIRED 1988-89	PROJECT STATUS
PROJECT TITLE				
145. Reroof Burnap and Crandall Halls (Eastern)	150,000 sl			
146. Renovations and Repairs, Granoff Hall (Southern)	1,152,340			
147. Install New Heating System in High & Low Rise Apts. (Eastern)	1,500,000 sl			
148. Redesign Osborne Street Parking (Western)	646,000			
149. Repair and Resurface Parking Lots (Southern)	538,000			
150. Sports Center—Close in Space Under Overhang (Eastern)	747,500			
151. Renovate Student Center - Phase II (Southern)	656,437 sl			
152. Computerized Lighting/Monitoring/Security System (Eastern)	200,000			
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SUBTOTAL	\$ 5,590,277	\$ 0	\$ 0	

1992-93	TOTAL PROJECT COST	TOTAL AUTHORIZED FUNDS	TOTAL FUNDS REQUIRED 1988-89	PROJECT STATUS
153. Reroof Shafer Hall (Eastern)	302,625			
154. Resurface Midtown Campus Playing Fields (Western)	753,200			
155. Purchase Property Adjoining Campus (Eastern)	597,500			
156. Energy Monitoring System - North Campus (Eastern)	260,442			
157. Observatory on Westside Campus (Western)	400,000			
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SUBTOTAL	\$ 2,313,767	\$ 0	\$ 0	
GRAND TOTAL	\$245,697,615	\$62,642,309	\$48,839,360	
TOTAL, BY BOND TYPE:				
GENERAL OBLIGATION	\$193,919,234	\$45,736,131	\$34,692,534	
SELF-LIQUIDATING	51,778,381	16,906,178	14,146,826	