



THE CONNECTICUT STATE UNIVERSITY

P.O. Box 2008 • New Britain, Connecticut 06050 • (203) 827-7701

RESOLUTION

concerning

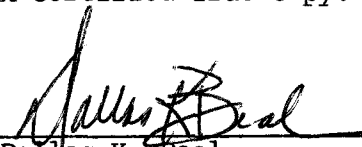
DIVISION OF GENERAL FUND APPROPRIATIONS AND TUITION FUND
AUTHORIZED EXPENDITURES FOR 1987-1988

June 19, 1987

RESOLVED, That the Board of Trustees for the Connecticut State University, subject to any legal obligations which may occur under Chapter 68 of the Connecticut General Statutes, approves the allocation of General Fund appropriations and Tuition Fund authorized expenditures among the Connecticut State University Executive Office and the four Campuses for the 1987-1988 fiscal year as indicated on the attached Exhibit A, and be it further

RESOLVED, That, should the General Assembly and/or the Governor alter the General Fund appropriations for the Connecticut State University from the appropriated levels or should Tuition revenue prove insufficient to meet authorized expenditure levels as shown in Exhibit A, the President shall make such adjustment in the distribution of funds among the four Campuses and the Executive Office as he finds to be in the best interest of the Connecticut State University.

A Certified True Copy:


Dallas K. Beal
President

CONNECTICUT STATE UNIVERSITY

Division of Budget

1987 -1988

	FOR DISTRIBUTION		EXECUTIVE OFFICES		CENTRAL		EASTERN		SOUTHERN		WESTERN		SYSTEM TOTALS		
	Tuition Fund	General Fund	Tuition Fund	General Fund	Tuition Fund	General Fund	Tuition Fund	General Fund	Tuition Fund	General Fund	Tuition Fund	General Fund	Tuition Fund	General Fund	Total Both Funds
Personal Services	\$		55,280	1,684,962	179,721	25,803,553	128,784	10,408,142	97,344	26,242,260	135,580	12,671,483	596,709	76,810,400	77,407,109
Other Expenses	1,529,965		268,174		2,058,873	875,643	1,241,440	326,332	2,446,246	645,320	1,443,024	373,276	8,987,722	2,220,571	11,208,293
Other Current Expenses		510,500		410,000		143,000		175,000						1,238,500	1,238,500
Equipment	1,253,200		40,116		1,075,929	443,377	318,613	264,779	731,674	511,699	374,303	419,145	3,793,835	1,639,000	5,432,835
Fixed Charges					766,024		286,526		758,779		310,405		2,121,734		2,121,734
Reserve	500,000												500,000		500,000
Total	3,283,165	510,500	363,570	2,094,962	4,080,547	27,265,573	1,975,363	11,174,253	4,034,043	27,399,279	2,263,312	13,463,904	16,000,000	81,908,471	97,908,471
Total - Both Funds		3,793,665		2,458,532		31,346,120		13,149,616		31,433,322		15,727,216		97,908,471	

CONNECTICUT STATE COLLEGES
FORMULA FOR THE ALLOCATION
OF EDUCATIONAL EXTENSION FUNDS

The amount budgeted in the Educational Extension Fund for the following WICHE Programs:

Program Four - Academic Support

Program Five - Student Services

Program Six - Institutional Support

will not exceed the total percentage budgeted during the same fiscal year for these three programs in the General Fund. This percentage will be computed as follows:

Step One:

General Fund Program One - Personal Services, Other Expenses
and Equipment

divided by

Total General Fund budget for Personal Services, Other Expenses
and Equipment (Round to 2 decimal places)

Step Two:

Subtract answer derived in Step One from 100.00%. This is the percentage to be applied to Educational Extension Fund estimated revenue to arrive at amount available for budgeting Educational Extension Fund programs Four, Five and Six.