



# THE CONNECTICUT STATE UNIVERSITY

P.O. Box 2008 • New Britain, Connecticut 06050 • (203) 827-7700

83-55

RESOLUTION

concerning

*Rescinded  
See 84-77*

## AN INCREASE IN EDUCATIONAL EXTENSION FUND FEES

February 3, 1984

WHEREAS, Examination of the status of the Educational Extension Fund accounts of the several campuses, giving consideration to the projection of credit hour fee needs for the 1984-85 academic year, indicates that fee increases are required, be it

RESOLVED, That, subject to the approval of the Board of Governors of Higher Education, the Board of Trustees for the Connecticut State University authorizes, effective for the Summer 1984 Session, changes in credit hour fees for the Educational Extension Programs, Summer Session, and Intersession as follows:

	FROM (Not to Exceed)	TO (Not to Exceed)
Undergraduate courses	\$63	<del>\$75</del> 71 cr. hr.
Graduate courses other than those leading to a Sixth-Year Certificate	\$76	<del>\$86</del> 84 cr. hr.
Graduate courses leading to a Sixth-Year Certificate	\$81	<del>\$91</del> 89 cr. hr.

*see 4/27/84  
L.H.G.  
D.H.C.  
attached*

106

A Certified True Copy:

*James A. Frost*  
James A. Frost  
President

Central Connecticut State University • New Britain  
Eastern Connecticut State University • Willimantic

Southern Connecticut State University • New Haven  
Western Connecticut State University • Danbury



# STATE OF CONNECTICUT

Department of Higher Education

April 24, 1984

Dr. James A. Frost, President  
Connecticut State University  
P. O. Box 2008  
New Britain, CT 06050

Dear Dr. Frost:

At the Board of Governors for Higher Education meeting on Tuesday, April 17, a quorum being present and voting, the following resolution was approved:

84-BGF7-S To approve increases in the Educational Extension Program Credit Hour Fees, effective with the Summer Session 1984, for Undergraduates; Graduate Courses other than those leading to a Sixth-Year Certificate; and Graduate Courses leading to a Sixth-Year Certificate.

I hereby certify that the enclosed is a true copy of the resolution.

Sincerely,

A handwritten signature in cursive script that reads "Norma Foreman Glasgow".

Norma Foreman Glasgow  
Commissioner

NFG/fr  
enclosure

cc: A. Bascetta  
G. Lewis, OPM  
G. Maher, OFA

RESOLVED that the Board of Governors for Higher Education, subject to its responsibilities contained in Section 10a-15 of the Connecticut General Statutes, approves the request of the Connecticut State University to increase the Educational Extension Program Credit Hour Fees, effective with the Summer Session 1984, as follows:

	<u>From</u>	<u>To</u>
Undergraduate	\$63/cr.hr.	\$71/cr.hr.
Graduate Courses (other than those leading to a Sixth-Year Certificate)	76/cr.hr.	84/cr.hr.
Graduate Courses leading to a Sixth-Year Certificate	81/cr.hr.	89/cr.hr.

*Norma Foreman Glasgow*  
 \_\_\_\_\_  
 Norma Foreman Glasgow, Commissioner  
 Board of Governors for Higher Education

4/17/84

CONNECTICUT STATE UNIVERSITY

Summary of Fee Increase Requirements

Extension Fund

<u>Central</u>	<u>Estimated Operating Surplus/(Deficit)</u>	<u>Credit Hours</u>
1983-84 <u>1/</u>	\$(59,551)	73,789 (54,896 UG + 18,893 Grad.)
1984-85 <u>2/</u>	127,286	74,700 (55,850 UG + 18,850 Grad.)
1985-86 <u>3/</u>	(96,859)	75,500 (56,375 UG + 19,125 Grad.)

1/ Presently charging \$58 UG and \$70 Grad.

2/ Increase Fees to present maximum of \$63 UG and \$76 Grad.

3/ College is requesting a \$6 increase effective Fall 1985. This will generate an additional \$453,000 at estimated credit hour level. Fund balance on July 1, 1983 was \$438,574.

<u>Eastern</u>	<u>Estimated Operating Surplus/(Deficit)</u>	<u>Credit Hours</u>
1983-84 <u>4/</u>	\$51,559	13,401 (10,627 UG + 2,774 Grad.)
1984-85 <u>5/</u>	43,125	13,581 (10,470 UG + 3,111 Grad.)
1985-86 <u>6/</u>	29,751	13,911 (10,800 UG + 3,111 Grad.)

4/ Currently charging \$55 UG and \$70 Grad.

5/ College is not requesting fee increase for 1984-85 but will increase rates charged to \$60 UG and \$70 Grad. Fund balance on July 1, 1983 was \$233,178 (exclusive of \$100,000 operating reserve).

6/ Based on fees charged at \$60 UG and \$75 Grad.

Connecticut State University

Summary of Fee Increases Requirements - Extension Fund  
Page 2

<u>Southern</u>	<u>Estimated Operating Surplus/(Deficit)</u>	<u>Credit Hours</u>
1983-84 <u>7/</u>	\$ (219,226)	50,125 (26,276 UG + 23,849 Grad.)
1984-85 <u>8/</u>	81,398	51,130 (26,802 UG + 24,328 Grad.)
1985-86 <u>9/</u>	(53,829)	52,135 (27,328 UG + 24,807 Grad.)

7/ Currently charging \$58 UG and \$70 Grad. Deficit due not only to charging less than maximum rate/cr.hr., but also "reduction of prior year surplus included in expenditures."

8/ Fund balance on July 1, 1983 was \$616,260. College requested fee increase of \$4/cr.hr. Fund balance was reduced by establishment of a \$300,000 operating reserve during 1983-84.

9/ College requested an additional increase of \$5/cr.hr. This will generate an additional \$260,675 at the estimated credit hour level.

<u>Western</u>	<u>Estimated Operating Surplus/(Deficit)</u>	<u>Credit Hours</u>
1983-84 <u>10/</u>	\$ (88,795)	33,044 (25,989 UG + 7,055 Grad.)
1984-85	(196,468)	33,044
1985-86 <u>11/</u>	(330,391)	33,044

10/ Fiscal year 1982-83, shows a 19.8% increase in Total Expenses over 1981-82. Currently charging maximum of \$63 UG and \$76 Grad.\* Fund balance on July 1, 1983 was \$172,914.

11/ College is requesting an increase of \$13 per credit hour for the two-year period. This would produce \$714,000. An increase of \$10 would cover all deficits of \$526,859 for 1984-85 through 1985-86 and establish a fund balance of approximately 10% of the fund activity.

\*Summer session charges were \$58 UG and \$70 Grad.

Note: Western's ratio of full-time costs to total P.S. costs = 44.6% for FY 1984 through FY 1986, excluding fringe benefits (highest in system). Western's total expenses/cr.hr. range between \$65 and \$70 for FY 1984 through FY 1986 (system avgs. = \$62 in FY 84; \$63 in FY 85; \$66 in FY 86).