



STATE OF CONNECTICUT

BOARD OF TRUSTEES FOR THE STATE COLLEGES

P. O. Box 2008 NEW BRITAIN, CONNECTICUT 06050
TEL. NEW BRITAIN: 203-229-1607 TEL. HARTFORD: 203-566-7373

RESOLUTION

concerning

1978-1979 OPERATING BUDGET REQUEST

July 15, 1977

BE IT RESOLVED, That, for its Operating Budget in 1978-1979, subject to any legal obligations that may occur under Public Act 75-566, the Board of Trustees for the Connecticut State Colleges requests the following appropriations from the General Fund:

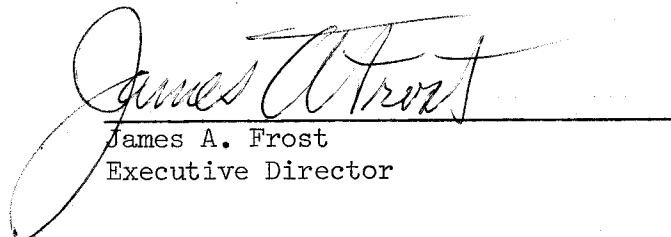
Personal Services	\$38,317,040
Other Expenses	4,245,747
Equipment	1,878,617
Grant Payments	<u>1,252,281</u>
TOTAL	\$45,693,685

and be it

RESOLVED, That this request shall be presented to the Connecticut Board of Higher Education by the Executive Director, and, be it further

RESOLVED, That the Executive Director is authorized to work with the Connecticut Board of Higher Education to come to a common agreement on the request to be submitted to the Governor and the General Assembly on behalf of the Connecticut State Colleges.

A Certified True Copy:


James A. Frost
Executive Director

CONNECTICUT STATE COLLEGES
 GENERAL FUND OPERATING BUDGET REQUEST
 1978-1979

Personal Services

Total Personal Services Request 1978-1979	— \$38,317,040
Total Personal Services Appropriated 1977-1978	— <u>34,055,405*</u>
Increase Requested over 1977-1978	\$ 4,261,635
	12.5%

Total General Fund Budget

Total General Fund Budget Request 1978-1979	\$45,693,685
Total General Fund Budget Appropriated - 1977-1978	<u>39,261,305*</u>
	\$ 6,432,380
	16.4%

*Includes \$3,519,813 additional appropriation required to meet salary adjustments due to Collective Bargaining.

1977-1978 Estimated Salary Adjustments

1.	AAUP	\$2,483,298
2.	AFSCME	311,455
3.	CSEA	647,100
4.	Management	149,960
		<u>\$3,591,813</u>

CO - 7/6/77
 FWR