



Connecticut State University System

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BR# 11-43

RESOLUTION

concerning

THE PURCHASE OF EQUIPMENT USED FOR RESEARCH PURPOSES, LIBRARY MEDIA AND LIBRARY BOOKS

September 15, 2011

WHEREAS, Section 10a-151a(a) of the Connecticut General Statutes provides that the Board of Trustees shall designate annually an amount to be spent by each university for the purchase of research equipment, library media and library books, and

WHEREAS, Section 10a-151a(b) of the Connecticut General Statutes provides that the Chancellor of the Connecticut State University System shall report annually to the Board of Trustees the amounts expended for research equipment, library media and library books, and

WHEREAS, The appended schedule reflects the actual amounts expended for fiscal year ended June 30, 2010, and the amounts estimated to be spent for fiscal year ending June 30, 2011 for the purchase of research equipment, library media, library books and periodicals for the four universities, therefore be it

RESOLVED, That for the fiscal year ended June 30, 2012, the amounts shown on the appended schedule are designated to be spent by each university for the purchase of research equipment, and total library expenditures, including library media and library books.

A Certified True Copy:

Louise H. Feroe
Louise H. Feroe, Acting Chancellor

**CONNECTICUT STATE UNIVERSITY SYSTEM
PURCHASE OF EQUIPMENT FOR RESEARCH PURPOSES,
LIBRARY MEDIA, AND LIBRARY BOOKS**

	<u>ACTUAL FY2007</u>	<u>ACTUAL FY2008</u>	<u>ACTUAL FY2009</u>	<u>ACTUAL FY2010</u>	<u>ESTIMATED FY2011</u>	<u>REQUESTED FY2012</u>
<u>CENTRAL</u>						
LIBRARY BUDGET *	1,971,900	1,972,000	2,093,700	2,015,000	2,115,000	2,077,000
<u>Actual Expenditures:</u>						
Library Books	305,829	277,851	276,571	115,238	205,750	260,000
Periodicals	1,244,998	1,237,539	1,261,672	1,324,893	1,167,550	1,400,000
Electronic Periodicals	395,200	124,068	129,600	180,970	361,800	392,000
All Other Library Equipment	53,081	32,690	34,455	12,778	34,900	25,000
TOTAL LIBRARY EXPENDITURES	1,999,108	1,672,148	1,702,298	1,633,879	1,770,000	2,077,000
RESEARCH EQUIP. BUDGET	3,000	7,000	7,400	10,000	10,000	5,000
TOTAL RESEARCH EQUIP. EXP.	11,364	7,015	10,713	10,500	4,216	n.a.
<u>EASTERN</u>						
LIBRARY BUDGET *	930,757	976,126	1,034,751	979,210	982,628	884,365
<u>Actual Expenditures:</u>						
Library Books	252,125	256,244	291,180	278,918	221,402	203,404
Periodicals	466,149	484,065	520,559	478,547	519,813	477,557
Electronic Periodicals	110,500	120,000	114,580	190,258	211,776	194,560
Other	19,843	22,590	19,641	18,444	9,626	8,844
TOTAL LIBRARY EXP.	848,617	882,899	945,960	966,167	962,617	884,365
RESEARCH EQUIP. BUDGET	7,500	5,000	10,000	49,000	5,000	0
TOTAL RESEARCH EQUIP. EXP.	0	46,154	3,654	7,407	8,021	n.a.
<u>SOUTHERN</u>						
LIBRARY BUDGET *	2,132,100	2,204,510	2,204,510	2,094,510	2,124,975	1,999,975
<u>Actual Expenditures:</u>						
Library Books	499,171	664,003	528,987	390,443	390,443	367,443
Periodicals	178,589	226,907	632,171	129,450	129,450	121,450
Electronic Periodicals	779,915	1,361,576	977,653	1,562,344	1,562,344	1,470,344
Other	52,508	59,781	39,934	42,738	42,738	40,738
TOTAL LIBRARY EXP.	1,510,183	2,312,267	2,178,745	2,124,975	2,124,975	1,999,975
RESEARCH EQUIP. BUDGET	5,000	5,000	0	0	0	0
TOTAL RESEARCH EQUIP. EXP.	0	0	0	0	12,534	n.a.
<u>WESTERN</u>						
LIBRARY BUDGET *	759,000	859,000	959,000	1,059,000	1,184,000	1,084,000
<u>Actual Expenditures:</u>						
Library Books	209,781	135,910	294,824	251,401	251,401	251,401
Periodicals	294,491	308,230	431,801	382,347	422,347	422,347
Electronic Periodicals	83,498	101,911	159,147	98,291	108,291	108,291
Other	226,814	208,092	121,926	351,961	401,961	301,961
TOTAL LIBRARY EXP.	814,584	754,143	1,007,698	1,084,000	1,184,000	1,084,000
RESEARCH EQUIP. BUDGET	0	0	0	0	0	0
TOTAL RESEARCH EQUIP. EXP.	0	0	0	0	0	n.a.
<u>Systemwide Direct</u>						
LIBRARY BUDGET *	0	0	405,116	393,337	390,662	400,000
<u>Actual Expenditures:</u>						
Library Books	0	0	0	0	0	0
Periodicals	0	0	0	0	0	0
Electronic Periodicals	0	0	349,627	351,787	386,418	400,000
Other	0	0	0	0	0	0
TOTAL LIBRARY EXP.	0	0	349,627	351,787	386,418	400,000
RESEARCH EQUIP. BUDGET	0	0	0	0	0	0
TOTAL RESEARCH EQUIP. EXP.	0	0	0	0	0	n.a.
<u>Total</u>						
LIBRARY BUDGET *	5,793,757	6,011,636	6,697,077	6,541,057	6,797,265	6,445,340
<u>Actual Expenditures:</u>						
Library Books	1,266,906	1,334,008	1,391,562	1,036,000	1,068,996	1,082,248
Periodicals	2,184,227	2,256,741	2,846,203	2,315,237	2,239,160	2,421,354
Electronic Periodicals	1,369,113	1,707,555	1,730,607	2,383,650	2,630,629	2,565,195
Other	352,246	323,153	215,956	425,921	489,225	376,543
TOTAL LIBRARY EXP.	5,172,492	5,621,457	6,184,328	6,160,808	6,428,010	6,445,340
RESEARCH EQUIP. BUDGET	15,500	17,000	17,400	59,000	15,000	5,000
TOTAL RESEARCH EQUIP. EXP.	11,364	53,169	14,367	17,907	24,771	n.a.

*BR#08-49 (for all except FY09)