



# Connecticut State University System

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## RESOLUTION

concerning

### THE PURCHASE OF EQUIPMENT USED FOR RESEARCH PURPOSES, LIBRARY MEDIA AND LIBRARY BOOKS

July 17, 2008

WHEREAS, Section 10a-151a(a) of the Connecticut General Statutes provides that the Board of Trustees shall designate annually an amount to be spent by each campus for the purchase of research equipment, library media and library books, and

WHEREAS, Section 10a-151a(b) of the Connecticut General Statutes provides that the Chancellor of the Connecticut State University System shall report annually to the Board of Trustees the amounts expended for research equipment, library media and library books, and

WHEREAS, The appended schedule reflects the actual amounts expended for fiscal year ended June 30, 2007, and the amounts estimated to be spent for fiscal year ending June 30, 2008 for the purchase of research equipment, library media, library books and periodicals for the four universities, therefore be it

RESOLVED, That for the fiscal year ended June 30, 2009, the amounts shown on the appended schedule are designated to be spent by each university for the purchase of research equipment, and total library expenditures, including library media and library books.

A Certified True Copy:

David G. Carter, Sr.  
Chancellor

**CONNECTICUT STATE UNIVERSITY SYSTEM  
PURCHASE OF EQUIPMENT FOR RESEARCH PURPOSES,  
LIBRARY MEDIA, AND LIBRARY BOOKS**

	<u>ACTUAL FY2004</u>	<u>ACTUAL FY2005</u>	<u>ACTUAL FY2006</u>	<u>ACTUAL FY2007</u>	<u>ESTIMATED FY2008</u>	<u>REQUESTED FY2009</u>
<b>CENTRAL</b>						
LIBRARY BUDGET *	1,275,000	1,360,000	1,721,900	1,971,900	1,972,000	2,093,700
<u>Actual Expenditures:</u>						
Library Books	310,145	282,336	346,811	305,829	280,600	260,000
Periodicals	899,669	935,466	1,009,290	1,244,998	1,267,000	1,369,000
Electronic Periodicals	118,482	174,710	256,028	395,200	392,000	430,000
All Other Library Equipment	15,480	17,672	17,340	53,081	32,400	34,700
TOTAL LIBRARY EXPENDITURES	1,343,776	1,410,184	1,629,469	1,999,108	1,972,000	2,093,700
RESEARCH EQUIP. BUDGET	6,977	6,000	6,000	3,000	7,000	7,400
TOTAL RESEARCH EQUIP. EXP.	9,595	0	0	11,364	7,015	n.a.
<b>EASTERN</b>						
LIBRARY BUDGET *	741,980	805,831	861,812	930,757	976,126	1,034,751
<u>Actual Expenditures:</u>						
Library Books	252,013	239,784	251,795	252,125	331,264	351,140
Periodicals	388,268	423,920	419,040	466,149	509,211	539,764
Electronic Periodicals	87,678	125,726	27,241	110,500	121,105	128,371
Other	25,644	19,073	0	19,843	14,600	15,476
TOTAL LIBRARY EXP.	753,603	808,503	698,076	848,617	976,180	1,034,751
RESEARCH EQUIP. BUDGET	0	0	5,500	7,500	5,000	10,000
TOTAL RESEARCH EQUIP. EXP.	1,760	4,468	0	0	0	n.a.
<b>SOUTHERN</b>						
LIBRARY BUDGET *	2,041,387	2,102,688	2,070,000	2,132,100	2,204,510	2,204,510
<u>Actual Expenditures:</u>						
Library Books	615,648	619,218	535,452	499,171	689,585	689,585
Periodicals	356,468	333,953	328,730	178,589	443,415	443,415
Electronic Periodicals	1,014,921	822,257	1,091,166	779,915	981,333	981,333
Other	78,304	81,128	62,545	52,508	90,177	90,177
TOTAL LIBRARY EXP.	2,065,341	1,856,556	2,017,893	1,510,183	2,204,510	2,204,510
RESEARCH EQUIP. BUDGET	15,000	15,000	0	5,000	5,000	0
TOTAL RESEARCH EQUIP. EXP.	3,535	0	8,544	0	0	n.a.
<b>WESTERN</b>						
LIBRARY BUDGET *	549,514	706,222	759,000	759,000	859,000	959,000
<u>Actual Expenditures:</u>						
Library Books	80,000	54,023	129,951	209,781	181,401	231,401
Periodicals	293,700	258,951	222,822	294,491	362,347	362,347
Electronic Periodicals	107,250	78,713	29,390	83,498	39,392	39,392
Other	159,070	187,061	145,964	226,814	275,860	325,860
TOTAL LIBRARY EXP.	640,020	578,748	528,127	814,584	859,000	959,000
RESEARCH EQUIP. BUDGET	0	0	0	0	0	0
TOTAL RESEARCH EQUIP. EXP.	0	0	0	0	0	n.a.
<b>Systemwide Direct</b>						
LIBRARY BUDGET *	0	0	0	0	0	405,116
<u>Actual Expenditures:</u>						
Library Books	0	0	0	0	0	0
Periodicals	0	0	0	0	0	0
Electronic Periodicals	0	0	0	0	0	405,116
Other	0	0	0	0	0	0
TOTAL LIBRARY EXP.	0	0	0	0	0	405,116
RESEARCH EQUIP. BUDGET	0	0	0	0	0	0
TOTAL RESEARCH EQUIP. EXP.	0	0	0	0	0	n.a.
<b>Total</b>						
LIBRARY BUDGET *	4,607,881	4,974,741	5,412,712	5,793,757	6,011,636	6,697,077
<u>Actual Expenditures:</u>						
Library Books	1,257,806	1,195,361	1,264,009	1,266,906	1,482,850	1,532,126
Periodicals	1,938,105	1,952,290	1,979,882	2,184,227	2,581,973	2,714,526
Electronic Periodicals	1,328,331	1,201,406	1,403,825	1,369,113	1,533,830	1,984,212
Other	278,498	304,934	225,849	352,246	413,037	466,213
TOTAL LIBRARY EXP.	4,802,740	4,653,991	4,873,565	5,172,492	6,011,690	6,697,077
RESEARCH EQUIP. BUDGET	21,977	21,000	11,500	15,500	17,000	17,400
TOTAL RESEARCH EQUIP. EXP.	14,890	4,468	8,544	11,364	7,015	n.a.