

Developing a State of Minds

Connecticut State University System

BR#04-62



## RESOLUTION

concerning

### FY2005-06 TUITION AND FEES SCHEDULES TIER I & II FOR CONNECTICUT STATE UNIVERSITY STUDENTS

November 4, 2004

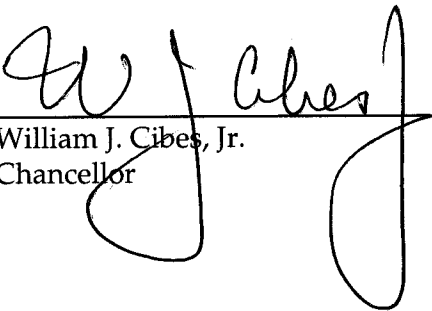
- WHEREAS, The Board of Trustees for the Connecticut State University System under its statutory authority - CGS 10a-99 - reviews and establishes fees annually for such purposes as the Board of Trustees deems necessary, and
- WHEREAS, The recommendations were developed through a process which involved discussions among student groups, university management, and the System Office, and
- WHEREAS, Suggested tuition and fee planning guidelines which took into consideration the level of funds needed to ensure continued quality of university programmatic offerings as well as various other aspects of campus life were established in September, 2004, and
- WHEREAS, Revenues projected at current rates will not be sufficient to cover collective bargaining requirements, inflationary increases, equipment and furniture replacement needs, and
- WHEREAS, Increases are therefore recommended in tuition, course fees, the university general fee, the university fee, the information technology fee, housing, and food service fees, and
- WHEREAS, Per State statute and Department of Higher Education requirements, fifteen (15) percent of tuition revenues are normally allocated to student financial aid to offset tuition and fee costs for the most needy students, and
- WHEREAS, In FY2006, sixteen (16) percent of tuition revenues will be set aside for need-based student financial aid, and
- WHEREAS, The Board of Trustees is mandated by Section 10a-26 of the Connecticut General Statutes to prorate tuition of full-time students carrying less than 75% of a full-time load of courses, and

WHEREAS, The Board of Trustees has issued definitions of students for fee payment and enrollment reporting purposes in Board Resolution 03-05, and

WHEREAS, The Connecticut State University System debt service requirements for the self-supporting facilities program have been evaluated, and it has been determined that a modest increase in the University Fee will be required to meet projected debt service needs, therefore be it

RESOLVED, That the rates reflected on the attached schedules (1 - 7) are effective at each university and *OnlineCSU* as appropriate for FY2005-06.

A Certified True Copy:

  
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William J. Cibes, Jr.  
Chancellor

CENTRAL CONNECTICUT STATE UNIVERSITY  
Tuition, Extension Fee and Common Fee Schedule  
FY2005-06 Recommendations & FY2004-05 Actual Rates

	Undergraduate			Graduate		
	In-State	Out-of-State	NE Regional	In-State	Out-of-State	NE Regional
<b>FY2005-06 Recommended Rates</b>						
Tuition	3,034	9,820	4,552	3,780	10,530	5,669
University Fee	792	1,945	792	792	1,945	792
University General Fee	1,974	1,974	1,974	1,974	1,974	1,974
Information Technology Fee	223	223	223	223	223	223
Student Activity Fee	120	120	120	74	74	74
Media Fee	20	20	20	0	0	0
<b>Total - Commuting Student</b>	<b>6,163</b>	<b>14,102</b>	<b>7,681</b>	<b>6,843</b>	<b>14,746</b>	<b>8,732</b>
Housing (Double)	4,206	4,206	4,206	4,206	4,206	4,206
Food Service	3,206	3,206	3,206	3,206	3,206	3,206
Residence Hall Social Fee	44	44	44	44	44	44
<b>Total - Resident Student</b>	<b>13,619</b>	<b>21,558</b>	<b>15,137</b>	<b>14,299</b>	<b>22,202</b>	<b>16,188</b>
* Extension Fee (Per Credit Hour)	290	290	290	362	362	362
Registration Fee (Per Semester)	55	55	55	62	62	62
Confirmation Deposit (Applied to Tuition Fee)	200	200	200	200	200	200
Ed.D Fee (Per Credit Hour)				500	500	500
<b>FY2005-06 \$ and % Change from FY2004-05</b>						
Tuition	172 6.0%	556 6.0%	258 6.0%	214 6.0%	596 6.0%	321 6.0%
University Fee	27 3.5%	66 3.5%	27 3.5%	27 3.5%	66 3.5%	27 3.5%
University General Fee	57 3.0%	57 3.0%	57 3.0%	57 3.0%	57 3.0%	57 3.0%
Information Technology Fee	5 2.3%	5 2.3%	5 2.3%	5 2.3%	5 2.3%	5 2.3%
Student Activity Fee	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Media Fee	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
<b>Total - Commuting Student</b>	<b>261 4.4%</b>	<b>684 5.1%</b>	<b>347 4.7%</b>	<b>303 4.6%</b>	<b>724 5.2%</b>	<b>410 4.9%</b>
Housing (Double)	238 6.0%	238 6.0%	238 6.0%	238 6.0%	238 6.0%	238 6.0%
Food Service	182 6.0%	182 6.0%	182 6.0%	182 6.0%	182 6.0%	182 6.0%
Residence Hall Social Fee	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
<b>Total - Resident Student</b>	<b>681 5.3%</b>	<b>1,104 5.4%</b>	<b>767 5.3%</b>	<b>723 5.3%</b>	<b>1,144 5.4%</b>	<b>830 5.4%</b>
Extension Fee, Inc. IT Fee (Per Credit Hour)	14 5.1%	14 5.1%	14 5.1%	17 4.9%	17 4.9%	17 4.9%
Registration Fee (Per Semester)	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Confirmation Deposit (Applied to Tuition Fee)	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Ed.D Fee (Per Credit Hour)				25 5.3%	25 5.3%	25 5.3%
<b>FY2004-05 Actual Rates</b>						
Tuition	2,862	9,264	4,294	3,566	9,934	5,348
University Fee	765	1,879	765	765	1,879	765
University General Fee	1,917	1,917	1,917	1,917	1,917	1,917
Information Technology Fee	218	218	218	218	218	218
Student Activity Fee	120	120	120	74	74	74
Media Fee	20	20	20	0	0	0
<b>Total - Commuting Student</b>	<b>5,902</b>	<b>13,418</b>	<b>7,334</b>	<b>6,540</b>	<b>14,022</b>	<b>8,322</b>
Housing (Double)	3,968	3,968	3,968	3,968	3,968	3,968
Food Service	3,024	3,024	3,024	3,024	3,024	3,024
Residence Hall Social Fee	44	44	44	44	44	44
<b>Total - Resident Student</b>	<b>12,938</b>	<b>20,454</b>	<b>14,370</b>	<b>13,576</b>	<b>21,058</b>	<b>15,358</b>
* Extension Fee, Inc. IT Fee (Per Credit Hour)	276	276	276	345	345	345
Registration Fee (Per Semester)	55	55	55	62	62	62
Confirmation Deposit (Applied to Tuition Fee)	200	200	200	200	200	200
Ed.D Fee (Per Credit Hour)				475	475	475

\* Includes Information Technology Fee of \$8 per credit hour for FY2005-06 and FY2004-05.  
Note: Students who opt for Sickness Insurance will be subject to a fee of \$508 for FY05. FY06 rates are not yet final.

EASTERN CONNECTICUT STATE UNIVERSITY  
Tuition, Extension Fee and Common Fee Schedule  
FY2005-06 Recommendations & FY2004-05 Actual Rates

	Undergraduate			Graduate		
	In-State	Out-of-State	NE Regional	In-State	Out-of-State	NE Regional
<b>FY2005-06 Recommended Rates</b>						
Tuition	3,034	9,820	4,552	3,780	10,530	5,669
University Fee	792	1,945	792	792	1,945	792
University General Fee	1,775	1,775	1,775	1,775	1,775	1,775
Information Technology Fee	223	223	223	223	223	223
Student Activity Fee	140	140	140	140	140	140
Media Fee	0	0	0	0	0	0
<b>Total - Commuting Student</b>	<b>5,964</b>	<b>13,903</b>	<b>7,482</b>	<b>6,710</b>	<b>14,613</b>	<b>8,599</b>
Housing (Double)	4,230	4,230	4,230	4,230	4,230	4,230
Food Service	3,350	3,350	3,350	3,350	3,350	3,350
Residence Hall Social Fee	10	10	10	10	10	10
<b>Total - Resident Student</b>	<b>13,554</b>	<b>21,493</b>	<b>15,072</b>	<b>14,300</b>	<b>22,203</b>	<b>16,189</b>
* Extension Fee (Per Credit Hour)	277	277	277	320	320	320
Registration Fee (Per Semester)	35	35	35	35	35	35
Confirmation Deposit (Applied to Tuition Fee)	200	200	200	200	200	200
Ed.D Fee (Per Credit Hour)				N/A	N/A	N/A
<b>FY2005-06 \$ and % Change from FY2004-05</b>						
Tuition	172 6.0%	556 6.0%	258 6.0%	214 6.0%	596 6.0%	321 6.0%
University Fee	27 3.5%	66 3.5%	27 3.5%	27 3.5%	66 3.5%	27 3.5%
University General Fee	204 13.0%	204 13.0%	204 13.0%	204 13.0%	204 13.0%	204 13.0%
Information Technology Fee	5 2.3%	5 2.3%	5 2.3%	5 2.3%	5 2.3%	5 2.3%
Student Activity Fee	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Media Fee	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
<b>Total - Commuting Student</b>	<b>408 7.3%</b>	<b>831 6.4%</b>	<b>494 7.1%</b>	<b>450 7.2%</b>	<b>871 6.3%</b>	<b>557 6.9%</b>
Housing (Double)	280 7.1%	280 7.1%	280 7.1%	280 7.1%	280 7.1%	280 7.1%
Food Service	44 1.3%	44 1.3%	44 1.3%	44 1.3%	44 1.3%	44 1.3%
Residence Hall Social Fee	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
<b>Total - Resident Student</b>	<b>732 5.7%</b>	<b>1,155 5.7%</b>	<b>818 5.7%</b>	<b>774 5.7%</b>	<b>1,195 5.7%</b>	<b>881 5.8%</b>
Extension Fee, Inc. IT Fee (Per Credit Hour)	13 4.9%	13 4.9%	13 4.9%	16 5.3%	16 5.3%	16 5.3%
Registration Fee (Per Semester)	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Confirmation Deposit (Applied to Tuition Fee)	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Ed.D Fee (Per Credit Hour)						
<b>FY2004-05 Actual Rates</b>						
Tuition	2,862	9,264	4,294	3,566	9,934	5,348
University Fee	765	1,879	765	765	1,879	765
University General Fee	1,571	1,571	1,571	1,571	1,571	1,571
Information Technology Fee	218	218	218	218	218	218
Student Activity Fee	140	140	140	140	140	140
Media Fee	0	0	0	0	0	0
<b>Total - Commuting Student</b>	<b>5,556</b>	<b>13,072</b>	<b>6,988</b>	<b>6,260</b>	<b>13,742</b>	<b>8,042</b>
Housing (Double)	3,950	3,950	3,950	3,950	3,950	3,950
Food Service	3,306	3,306	3,306	3,306	3,306	3,306
Residence Hall Social Fee	10	10	10	10	10	10
<b>Total - Resident Student</b>	<b>12,822</b>	<b>20,338</b>	<b>14,254</b>	<b>13,526</b>	<b>21,008</b>	<b>15,308</b>
* Extension Fee, Inc. IT Fee (Per Credit Hour)	264	264	264	304	304	304
Registration Fee (Per Semester)	35	35	35	35	35	35
Confirmation Deposit (Applied to Tuition Fee)	200	200	200	200	200	200
Ed.D Fee (Per Credit Hour)				N/A	N/A	N/A

\* Includes Information Technology Fee of \$8 per credit hour for FY2005-06 and FY2004-05.  
Note: Students who opt for Sickness Insurance will be subject to a fee of \$508 for FY05. FY06 rates are not yet final.

SOUTHERN CONNECTICUT STATE UNIVERSITY  
Tuition, Extension Fee and Common Fee Schedule  
FY2005-06 Recommendations & FY2004-05 Actual Rates

	Undergraduate			Graduate		
	In-State	Out-of-State	NE Regional	In-State	Out-of-State	NE Regional
<b>FY2005-06 Recommended Rates</b>						
Tuition (Full Time)	3,034	9,820	4,552	3,780	10,530	5,669
University Fee	792	1,945	792	792	1,945	792
University General Fee	1,634	1,634	1,634	1,634	1,634	1,634
Information Technology Fee	223	223	223	223	223	223
Student Activity Fee	110	110	110	54	54	54
Media Fee	20	20	20	0	0	0
<b>Total - Commuting Student</b>	<b>5,813</b>	<b>13,752</b>	<b>7,331</b>	<b>6,483</b>	<b>14,386</b>	<b>8,372</b>
Housing (Double)	4,234	4,234	4,234	4,234	4,234	4,234
Food Service	3,414	3,414	3,414	3,414	3,414	3,414
Residence Hall Social Fee	50	50	50	50	50	50
<b>Total - Resident Student</b>	<b>13,511</b>	<b>21,450</b>	<b>15,029</b>	<b>14,181</b>	<b>22,084</b>	<b>16,070</b>
* Extension Fee (Per Credit Hour)	307	307	307	387	387	387
Registration Fee (Per Semester)	55	55	55	55	55	55
Confirmation Deposit (Applied to Tuition Fee)	200	200	200	200	200	200
Ed.D Fee (Per Credit Hour)				500	500	500
MBA Program (Part Time Per Credit Hour)				435	435	435
MBA Program (Full Time)				7,404	15,228	9,230
MLS Program - (Part Time Per Credit Hour)				435	435	435
MLS Program - (Full Time)				7,404	15,228	9,230
<b>FY2005-06 \$ and % Change from FY2004-05</b>						
Tuition (Full Time)	172 6.0%	556 6.0%	258 6.0%	214 6.0%	596 6.0%	321 6.0%
University Fee	27 3.5%	66 3.5%	27 3.5%	27 3.5%	66 3.5%	27 3.5%
University General Fee	135 9.0%	135 9.0%	135 9.0%	135 9.0%	135 9.0%	135 9.0%
Information Technology Fee	5 2.3%	5 2.3%	5 2.3%	5 2.3%	5 2.3%	5 2.3%
Student Activity Fee	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Media Fee	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
<b>Total - Commuting Student</b>	<b>339 6.2%</b>	<b>762 5.9%</b>	<b>425 6.2%</b>	<b>381 6.2%</b>	<b>802 5.9%</b>	<b>488 6.2%</b>
Housing (Double)	210 5.2%	210 5.2%	210 5.2%	210 5.2%	210 5.2%	210 5.2%
Food Service	188 5.8%	188 5.8%	188 5.8%	188 5.8%	188 5.8%	188 5.8%
Residence Hall Social Fee	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
<b>Total - Resident Student</b>	<b>737 5.8%</b>	<b>1,160 5.7%</b>	<b>823 5.8%</b>	<b>779 5.8%</b>	<b>1,200 5.7%</b>	<b>886 5.8%</b>
Extension Fee, Inc. IT Fee (Per Credit Hour)	20 7.0%	20 7.0%	20 7.0%	25 6.9%	25 6.9%	25 6.9%
Registration Fee (Per Semester)	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Confirmation Deposit (Applied to Tuition Fee)	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Ed.D Fee (Per Credit Hour)				25 5.3%	25 5.3%	25 5.3%
MBA Program (Part Time Per Credit Hour)				25 6.1%	25 6.1%	25 6.1%
MBA Program (Full Time)				420 6.0%	862 6.0%	522 6.0%
MLS Program - (Part Time Per Credit Hour)				25 6.1%	25 6.1%	25 6.1%
MLS Program - (Full Time)				420 6.0%	862 6.0%	522 6.0%
<b>FY2004-05 Actual Rates</b>						
Tuition	2,862	9,264	4,294	3,566	9,934	5,348
University Fee	765	1,879	765	765	1,879	765
University General Fee	1,499	1,499	1,499	1,499	1,499	1,499
Information Technology Fee	218	218	218	218	218	218
Student Activity Fee	110	110	110	54	54	54
Media Fee	20	20	20	0	0	0
<b>Total - Commuting Student</b>	<b>5,474</b>	<b>12,990</b>	<b>6,906</b>	<b>6,102</b>	<b>13,584</b>	<b>7,884</b>
Housing (Double)	4,024	4,024	4,024	4,024	4,024	4,024
Food Service	3,226	3,226	3,226	3,226	3,226	3,226
Residence Hall Social Fee	50	50	50	50	50	50
<b>Total - Resident Student</b>	<b>12,774</b>	<b>20,290</b>	<b>14,206</b>	<b>13,402</b>	<b>20,884</b>	<b>15,184</b>
* Extension Fee, Inc. IT Fee (Per Credit Hour)	287	287	287	362	362	362
Registration Fee (Per Semester)	55	55	55	55	55	55
Confirmation Deposit (Applied to Tuition Fee)	200	200	200	200	200	200
Ed.D Fee (Per Credit Hour)				475	475	475
MBA Program (Part Time Per Credit Hour)				410	410	410
MBA Program (Full Time)				6,984	14,366	8,708
MLS Program - (Part Time Per Credit Hour)				410	410	410
MLS Program - (Full Time)				6,984	14,366	8,708

\* Includes Information Technology Fee of \$8 per credit hour for FY2005-06 and FY2004-05.  
Note: Students who opt for Sickness Insurance will be subject to a fee of \$508 for FY05. FY06 rates are not yet final.

WESTERN CONNECTICUT STATE UNIVERSITY  
Tuition, Extension Fee and Common Fee Schedule  
FY2005-06 Recommendations & FY2004-05 Actual Rates

	Undergraduate			Graduate		
	In-State	Out-of-State	NE Regional	In-State	Out-of-State	NE Regional
<b>FY2005-06 Recommended Rates</b>						
Tuition	3,034	9,820	4,552	3,780	10,530	5,669
University Fee	792	1,945	792	792	1,945	792
University General Fee	1,611	1,611	1,611	1,611	1,611	1,611
Information Technology Fee	223	223	223	223	223	223
Student Activity Fee	140	140	140	135	135	135
Media Fee						
<b>Total - Commuting Student</b>	<b>5,800</b>	<b>13,739</b>	<b>7,318</b>	<b>6,541</b>	<b>14,444</b>	<b>8,430</b>
Housing (Double)	4,268	4,268	4,268	4,268	4,268	4,268
Food Service	3,050	3,050	3,050	3,050	3,050	3,050
Residence Hall Social Fee	35	35	35	35	35	35
<b>Total - Resident Student</b>	<b>13,153</b>	<b>21,092</b>	<b>14,671</b>	<b>13,894</b>	<b>21,797</b>	<b>15,783</b>
* Extension Fee (Per Credit Hour)	290	290	290	330	330	330
Registration Fee (Per Semester)	60	60	60	60	60	60
Confirmation Deposit (Applied to Tuition Fee)	200	200	200	200	200	200
Ed.D Fee (Per Credit Hour)				550	550	550
MFA Program (Full Time)				4,452	11,608	6,678
<b>FY2005-06 \$ and % Change from FY2004-05</b>						
Tuition	172 6.0%	556 6.0%	258 6.0%	214 6.0%	596 6.0%	321 6.0%
University Fee	27 3.5%	66 3.5%	27 3.5%	27 3.5%	66 3.5%	27 3.5%
University General Fee	83 5.4%	83 5.4%	83 5.4%	83 5.4%	83 5.4%	83 5.4%
Information Technology Fee	5 2.3%	5 2.3%	5 2.3%	5 2.3%	5 2.3%	5 2.3%
Student Activity Fee	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Media Fee	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
<b>Total - Commuting Student</b>	<b>287 5.2%</b>	<b>710 5.4%</b>	<b>373 5.4%</b>	<b>329 5.3%</b>	<b>750 5.5%</b>	<b>436 5.5%</b>
Housing (Double)	158 3.8%	158 3.8%	158 3.8%	158 3.8%	158 3.8%	158 3.8%
Food Service	110 3.7%	110 3.7%	110 3.7%	110 3.7%	110 3.7%	110 3.7%
Residence Hall Social Fee	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
<b>Total - Resident Student</b>	<b>555 4.4%</b>	<b>978 4.9%</b>	<b>641 4.6%</b>	<b>597 4.5%</b>	<b>1,018 4.9%</b>	<b>704 4.7%</b>
Extension Fee, Inc. IT Fee (Per Credit Hour)	3 1.0%	3 1.0%	3 1.0%	3 0.9%	3 0.9%	3 0.9%
Registration Fee (Per Semester)	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Confirmation Deposit (Applied to Tuition Fee)	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Ed.D Fee (Per Credit Hour)				0 0.0%	0 0.0%	0 0.0%
MFA Program (Full Time)				252 6.0%	658 6.0%	378 6.0%
<b>FY2004-05 Actual Rates</b>						
Tuition	2,862	9,264	4,294	3,566	9,934	5,348
University Fee	765	1,879	765	765	1,879	765
University General Fee	1,528	1,528	1,528	1,528	1,528	1,528
Information Technology Fee	218	218	218	218	218	218
Student Activity Fee	140	140	140	135	135	135
Media Fee	0	0	0	0	0	0
<b>Total - Commuting Student</b>	<b>5,513</b>	<b>13,029</b>	<b>6,945</b>	<b>6,212</b>	<b>13,694</b>	<b>7,994</b>
Housing (Double)	4,110	4,110	4,110	4,110	4,110	4,110
Food Service	2,940	2,940	2,940	2,940	2,940	2,940
Residence Hall Social Fee	35	35	35	35	35	35
<b>Total - Resident Student</b>	<b>12,598</b>	<b>20,114</b>	<b>14,030</b>	<b>13,297</b>	<b>20,779</b>	<b>15,079</b>
* Extension Fee, Inc. IT Fee (Per Credit Hour)	287	287	287	327	327	327
Registration Fee (Per Semester)	60	60	60	60	60	60
Confirmation Deposit (Applied to Tuition Fee)	200	200	200	200	200	200
Ed.D Fee (Per Credit Hour)				550	550	550
MFA Program (Full Time)				4,200	10,950	6,300

\* Includes Information Technology Fee of \$8 per credit hour for FY2005-06 and FY2004-05.  
Note: Students who opt for Sickness Insurance will be subject to a fee of \$508 for FY05. FY06 rates are not yet final.

**CONNECTICUT STATE UNIVERSITY SYSTEM**  
 TUITION RATES FOR STUDENTS\* CARRYING LESS THAN 75%  
 OF A FULL-TIME LOAD OF COURSES  
 EFFECTIVE JULY 1, 2005

Credit Hours	Resident		Nonresident	
	Undergraduate (\$1,517/semester)	Graduate (\$1,890/semester)	Undergraduate (\$4,910/semester)	Graduate (\$5,265/semester)
1	\$126.42	\$210.00	\$409.17	\$585.00
2	252.83	420.00	818.33	1,170.00
3	379.25	630.00	1,227.50	1,755.00
4	505.67	840.00	1,636.67	2,340.00
5	632.08	1,050.00	2,045.83	2,925.00
6	758.50	1,260.00	2,455.00	3,510.00
7	884.92	1,890.00	2,864.17	5,265.00
8	1,011.33	1,890.00	3,273.33	5,265.00
9	1,517.00	1,890.00	4,910.00	5,265.00
10	1,517.00		4,910.00	
11	1,517.00		4,910.00	
12	1,517.00		4,910.00	

\* Rates apply to students defined as full-time by Board Resolution 03-05.

**CONNECTICUT STATE UNIVERSITY SYSTEM  
TIER II FEES SCHEDULE FY 2005-06**

FEE DESCRIPTION	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	2004-05	2005-06	2004-05	2005-06	2004-05	2005-06	2004-05	2005-06
Application Fee (one time)	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50
Ed.D Evaluation Fee	0	0	0	0	0	0	100	100
Bad Check Penalty (per occurrence)	50	50	25	25	50	50	50	50
Late Fee (per occurrence)	50	50	50	50	50	50	50	50
Transcript Fee (per occurrence)	5/15	5/15	5	0	0/15	0/15	5/15	5/15
Full-time Students (one-time)	0	0	0	30	0	0	0	0
Part-time Students (one-time)	0	0	0	10	0	0	0	0
Teacher Cert/Transcript Eval. Fee	0	0	0	0	0	0	75	75
Accident and Sickness Insurance *								
Part-time Students	787	787	787	787	787	787	787	787
International Students on J-1 Visas	700	700	700	700	700	700	700	700
Accident Ins. - Matriculated PT Students (per year)*	60	60	60	60	60	60	60	60
Housing Cancellation Fee (per semester) **	200/400	212/424	197/395	212/423	201/402	212/424	206/411	213/427
Lost ID Card Fee-Resident	10/25	10/25	10	10	10/20	10/20	15	15
Lost ID Card Fee-Non Resident	10/25	10/25	10	10	10/20	10/20	15	15
Applied Music Fee (max./sem.)								
Undergraduate (1/2 hr./1 hr. lesson)	300/400	300/400	0	0	0	0	320/620	320/620
Graduate (1/2 hr./1 hr. lesson)	300/400	300/400	0	0	0	0	320/620	320/620
Nautilus User Fee (per semester)								
On-campus residents	45/80	45/80	0	0	40	40	0	0
Off-campus residents	45/80	45/80	0	0	50	50	0	0
Cooperative Education Fee (per semester)	200	200	100	100	0	0	0	0
Installment Payment Program	60	60	60	60	60	60	70	70
OnlineCSU Incomplete/Access Fee	25	25	25	25	25	25	25	25
Parking Plan Fee (per semester)								
Undergraduate	0	0	0	0	0	0	0	0
Graduate	0	0	0	0	0	0	0	0
Part-Time Students	0	0	0	0	0	0	0	0
Per Credit Hour	0	0	0	0	0	0	0	0
Study Abroad Program Fee (per semester)								
Undergraduate	150	150	150	150	0	0	0	0
Graduate	150	150	150	150	0	0	0	0

\* FY 2005-06 Student Accident & Sickness Insurance not yet final.

\*\* Fee will be 10% of housing charge if cancellation is 3-4 weeks prior to start of semester;20% of housing charge 1-2 weeks prior to start of semester (Ex. is based on double room).



**CONNECTICUT STATE UNIVERSITY SYSTEM  
TIER II FEES SCHEDULE FY 2005-06**

FEE DESCRIPTION	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	2004-05	2005-06	2004-05	2005-06	2004-05	2005-06	2004-05	2005-06
Net! Student Exchange Application Fee	0	0	100	100	0	0	0	0
Study Abroad Application Fee (per semester) Undergraduate	75	75	25	25	0	0	0	0
Graduate	75	75	25	25	0	0	0	0
Study Abroad Placement Fee (per semester) Undergraduate	75	75	0	0	0	0	0	0
Graduate	75	75	0	0	0	0	0	0
Graduate Continuing Enrollment Fee: Graduate Resident (per semester) Graduate Nonresident (per semester) Part-time Matriculating (per semester)	40 40 40	40 40 40	0 0 0	0 0 0	40 40 40	40 40 40	0 0 0	0 0 0
Graduate Re-entry Fee: Graduate Resident (per occurrence) Graduate Nonresident (per occurrence) Part-time (per occurrence)	50 50 50	50 50 50	0 0 0	0 0 0	50 50 50	50 50 50	0 0 0	0 0 0
Undergraduate Nursing Lab Fee Full Time (per semester) Part Time (per credit)	0 0 0	0 0 0	0 0 0	0 0 0	300 25 60	300 25 60	0 0 0	0 0 0
Art Studio Fee (per course)	0	0	0	0	35	35	0	0
Biology Lab Fee (per course)	0	0	0	0	35	35	0	0
Chemistry Lab Fee (per course)	0	0	0	0	35	35	0	0
Earth Science Lab Fee (per course)	0	0	0	0	50	50	0	0
Music Lab Fee (per course)	0	0	0	0	50	50	0	0
Physics Lab Fee (per course)	0	0	0	0	50	50	0	0
Graphic Design Lab Fee (per year)	250	250	0	0	0	0	0	0
Re-registration Fee	100	100	100	100	100	100	100	100
Commencement Fee	0	0	125	125	0	0	0	0
Interest Charge on Past Due Student Receivables	1.50%	1.50%	0.00%	0.00%	1.50%	1.50%	1.50%	1.50%
Student Teaching Fee	200	0	0	0	0	0	0	0
Over-Registration / Excess Credit Fee *** Undergraduate (per credit hour) Graduate (per credit hour)	276 345	290 362	264 304	277 320	287 362	307 387	287 327	290 330
Recreation Facilities Fee (per semester) ****	50	50	0	0	0	0	0	0

\*\*\* Over-Registration / Excess Credit Fee applies to credit hours in excess of 18 credit hours per semester  
\*\*\*\* CCSU's Recreation Facilities may be charged at rates up to \$50 per semester or \$100 per year

CONNECTICUT STATE UNIVERSITY SYSTEM  
 OnlineCSU Fee Schedule  
 FY2005-06 Recommended Rates and FY2004-05 Actual Rates

	FY2004-05	FY2005-06	Change	
			\$	%
Course Fees Per Credit Hour (Part Time, Intersession, Summer)				
Undergraduate In-State	290	310	20	6.9%
Undergraduate Out-of-State	362	380	18	5.0%
Graduate In-State	365	390	25	6.8%
Graduate Out-of-State	457	480	23	5.0%
Graduate Program Course Fees				
Data Mining In-State (CCSU)	425	450	25	5.9%
Data Mining Out-of-State (CCSU)	425	450	25	5.9%
Masters of Library Science In-State (SCSU)	410	435	25	6.1%
Masters of Library Science Out-of-State (SCSU)	410	435	25	6.1%
Online Registration Fee (Per Course)	50	50	0	0.0%

**ITEM**

FY2005-06 Tuition and Fees Schedules Tier I & II for Connecticut State University Students

**BACKGROUND**

The Board of Trustees under its statutory authority - CGS 10a-99 - reviews and establishes fees annually for such purposes as the Board of Trustees deems necessary. Recommendations are developed through a process which involves discussions among university and System Office management. Discussions generally focus upon issues relating to university programmatic needs and priorities, the cost to students, the economy, political considerations, and other factors. Additionally, students are advised of the proposed tuition and fee recommendations and voice their concurrence or non-concurrence.

**Analysis**

In September 2004, suggested FY2005-06 tuition and fee planning guidelines were recommended which proposed a uniform 5% increase for undergraduate and graduate programs on a campus-by-campus basis. The guidelines took into consideration the trend in the Higher Education Price Index (HEPI), which was 2.9% in FY2003 and 4.6% for FY2004, the level of State funding, as well as escalating utility and library costs and anticipated collective bargaining increases.

**Current fiscal environment:** The economic recovery is proceeding slowly in the State of Connecticut. The State ended the 2004 fiscal year with a surplus of \$202.2 million, and the surplus for FY2005 is currently projected at \$66.9 million. However, the projected FY2005 surplus is the result of a one-time windfall generated by the anticipated sale of unclaimed funds that have reverted to the state, rather than ongoing revenue gains. Early projections for FY2006 indicate a State budget deficit of over \$600 million. CSU is still dealing with the aftermath of the years of retrenchment, including an early retirement at the end of FY2003 (in which we were funded to refill 100% of pre-existing faculty positions, but less than half of other vacancies), a salary freeze (which management, AAUP, and SUOAF-AFSCME accepted), and a calculation error which assumed a second year of a salary freeze (which was only partly corrected in the final 2004-05 budget). Furthermore, it is unknown at this time whether CSU's FY2006 General Fund request will be provided in its entirety; it is possible that the System could experience further reductions in State support as the budget process progresses.

**Original Tuition and Fee Planning Guidelines, as distributed in September:**

- Tuition for undergraduate and graduate programs may be increased by 5.0%.
- A differential tuition rate increase may be established for certain graduate programs on a program-by-program basis.

- UGF may be increased up to a maximum of 5.0%, unless exceptional circumstances apply. The base upon which the fee increase is calculated excludes student accident insurance.
- ITF may be increased by 2.5%, to \$223.
- Undergraduate and Graduate Course Fees may be tailored to meet competition, based on market analysis that each campus will perform and present to the Finance and Administration Committee of the Board of Trustees, up to a maximum increase of 5.0%.
- Housing and Food Service Fees may be increased to an aggregate of 6%; however, depending upon the need to recover overhead and debt service costs related to the particular activity, this aggregate may be adjusted. The Food Service fee guideline may be impacted by future contract negotiations or increased food costs. The base for calculating the fees excludes the telecommunication charge, the cable television charge, and other specialty charges.
- University Fee is to be increased by 3.5% as required for debt service needs.
- The permissible increase in course fees for *OnlineCSU* is dependent upon the increase applied to on-ground courses. Individual programs may establish program fees.

During the review process, it was proposed that the tuition for undergraduate and graduate programs be increased from 5% to 6%, with the additional 1% to be dedicated to need-based financial aid.

A general summary of the universities' fee requests is shown below:

**Central:** Requested fee increases generally fall within suggested guidelines. The Student Teaching Fee of \$200, which was established in FY2005, has been rescinded for FY2006 and subsequent years. Central proposes a 4.4% increase in Tuition and Mandatory Fees for in-state undergraduate students.

**Eastern:** Requested fee increases generally fall within suggested guidelines. The requested increase in the University General Fee of 13.0% is primarily to enhance the student support program and cover an increased portion of the debt service associated with parking garages. The net addition of between 500 and 750 residential beds will require additional services and non-academic support, specifically expansion of the university's overnight orientation program and first year program. Student counseling, alcohol and other drug education, and alcohol and drug alternative programming will be enhanced and expanded, while support for recreational activities and programs will also increase. The commencement of construction of the addition to the Student Center during late winter 2005 will also require expanded support. Eastern proposes a 7.3% increase in Tuition and Mandatory Fees for in-state undergraduate students.

Eastern is also proposing eliminating the current \$5.00 per occurrence transcript fee and replacing it with a one-time transcript fee of \$30.00 for full-time students and \$10.00 for part-time students. This change would permit students to have easier and faster access to official transcripts, while freeing the university from costly and inefficient collection of numerous small fees.

**Southern:** Requested fee increases generally fall within suggested guidelines. Southern is proposing an increase in the University General Fee of 9.0% which will provide Southern with a 6.2% increase in Tuition and Mandatory Fees for in-state undergraduate students. Southern's increase in the University General Fee includes a \$50 allocation to support intercollegiate athletics and additional funds to support the activities associated with the expanded new student center currently under construction. The new student center is scheduled to open in the spring of 2005. The new building will triple the size of the current student center from 38,000 square feet to 125,000 square feet. The increase in usable space necessitates augmenting the costs associated with the day-to-day operations for the building; such costs include higher energy charges, custodial services, and other technical and support requirements. Furthermore, a three-year phased-in approach to enhance support of intercollegiate athletics was presented as part of the FY 2005 Tuition and Fee request, consisting of a \$40 increase for FY2005, a \$50 increase for FY2006 and a \$60 increase for FY2007. The additional resources will be used to maintain facilities such as the new artificial track and field complex at Jess Dow Field, the men's baseball field, women's softball field, two swimming pools and field house maintenance; as well as additional administrative support for coaches. Previously, coaches performed such necessary functions as field preparation, facilitating student athlete financial aid issues, and arranging team travel, as well as coaching and recruiting responsibilities.

**Western:** Requested fee increases generally fall within the suggested guidelines, resulting in a 5.2% increase in Tuition and Mandatory Fees for in-state undergraduate students. Beginning in 2006 Western will offer a Masters of Fine Arts in Writing and is recommending the same tuition for this program as the Masters of Fine Arts in Art.

**OnlineCSU:** Registration and payment functions for *OnlineCSU* are now administered at each of the universities; however, because BR# 02-28 specifies that online learning at CSU be delivered through a single venue, the Tuition and Fee Guidelines provided for a consistent increase in fees across the four universities. Each of the universities is proposing FY2005-06 *OnlineCSU* part-time, intersession and summer course fees of \$310 (+6.9%) for undergraduate in-state, \$380 (+5.0%) for undergraduate out-of-state, \$390 (+6.8%) for graduate in-state and \$480 (+5.0%) graduate out-of-state, for courses that are not part of a specified program. Online program fees include Southern's Masters of Library Science program which is proposed to increase \$25 to \$435 (+6.1%) per credit hour for both in-state and out-of-state students, consistent with on-ground fee levels for this program; and Central's Data Mining program, which is proposed to increase \$25 to \$450 (+5.9% from amount billed). It is noted that since program

inception, the authorized rate for the Data Mining program has been \$591 per credit hour, but this rate has never been charged; therefore, the authorized rate for FY2006 will reflect the amount actually charged by the university.

**University Fee:** An increase of 3.5% (\$27 for in-state students) in the University Fee for FY2005-06 is recommended. An ongoing analysis of future debt service requirements confirms the need to annually increase this fee. The fee pays for debt service on bonds issued through the Connecticut Health and Educational Facilities Authority (CHEFA) as well as outstanding general obligation self-liquidating bonds issued by the State of Connecticut. The bonds are used to finance student auxiliary facilities, which allows student facilities to move through the construction process at a pace more consistent with the university master plans.

**Student Accident and Sickness Insurance:** The insurance program is in the process of being rebid. It is anticipated that a new insurance contract will be finalized in early February 2005.

The Student Advisory Board met on October 21, 2004 to hear the proposed tuition and fees, the total of which at the time was higher than the current proposal. During the presentation, the students raised many questions. The most questions concerned the proposed increases to the University General Fee, and the reasons for these increases. The student representatives from Eastern reiterated that Eastern's student body was not in favor of the Commencement Fee. The student representatives from Central expressed concern over the level of the Over-Registration/Excess Credit Fee. The student representatives from Eastern suggested strongly that there should be more complete information provided regarding waivers and the waiver dates for Student Sickness Insurance. The students were urged to meet with university administrators to discuss these concerns in more detail. After full discussion, the Student Advisory Board voted to recommend the proposed tuition and fee increases, pending receipt of further explanatory materials regarding the University General Fee increases. However, the vote was not unanimous, and there were six abstentions at the time the vote was called. This outcome is subject to change after the student representatives have had an opportunity to examine the additional information requested.

**Summary:** If these recommendations are adopted, the overall average increase in tuition and mandatory fees for an in-state undergraduate student would be 5.8% or \$324 per year.

The recommended tuition and fee increases are essential and will provide funding to meet a portion of the needs not able to be met using the State's anticipated block grant. Approval of these tuition and fee recommendations will provide some of the funds necessary for the universities to offer the academic programs that currently exist, effectively administered in a quality campus environment.

#### CHANCELLOR'S RECOMMENDATION

Approve the FY2005-06 Tuition and Fees Schedules, Tier I and II, for Connecticut State University Students.