



Connecticut State University System

Developing a State of Minds

BR#04-32



RESOLUTION

concerning

REDUCTION OF
FY2004-05 TUITION RATES

June 14, 2004

WHEREAS, The Board of Trustees under its statutory authority - CGS 10a-99 - reviews and establishes fees for such purposes as the Board of Trustees deems necessary, and

WHEREAS, FY2004-05 tuition and fee rates were approved by the Board of Trustees in December of 2003, and

WHEREAS, At that time, the Board acknowledged that if there were partial or full restoration of a \$7.8 million shortfall contained in the FY05 year of the State's biennial budget, they would consider reducing FY2004-05 tuition and fee rates, and

WHEREAS, The Governor has signed into law the FY2005 Legislative Budget, which provides CSU with funding totaling \$137,747,000 and restores \$4.9 million of the shortfall, therefore be it

RESOLVED, That the rate increase for tuition be reduced to 8.1% from the previously approved 13.7%, and be it further

RESOLVED, That the rates reflected on the attached schedules (1 - 7) are effective at each university and *OnlineCSU* as appropriate for FY2004-05, and be it further

RESOLVED, That Board Resolution #03-64 is amended to reflect this change.

A Certified True Copy:

William J. Cibes, Jr.
Chancellor

CENTRAL CONNECTICUT STATE UNIVERSITY
Tuition, Extension Fee and Common Fee Schedule
FY2004-05 Recommendations & FY2003-04 Actual Rates

	Undergraduate						Graduate					
	In-State		Out-of-State		NE Regional		In-State		Out-of-State		NE Regional	
FY2004-05 Recommended Rates												
Tuition (+8.1%)	2,862		9,264		4,294		3,566		9,934		5,348	
University Fee (+4.5%)	765		1,879		765		765		1,879		765	
University General Fee (+16.5%)	1,917		1,917		1,917		1,917		1,917		1,917	
Information Technology Fee	218		218		218		218		218		218	
Student Activity Fee	120		120		120		74		74		74	
Media Fee	20		20		20		0		0		0	
Sickness Insurance (+21.5%)	508		508		508		508		508		508	
Total - Commuting Student	6,410		13,926		7,842		7,048		14,530		8,830	
Housing (Double) (+4.8%)	3,968		3,968		3,968		3,968		3,968		3,968	
Food Service (+5.1%)	3,024		3,024		3,024		3,024		3,024		3,024	
Residence Hall Social Fee (+10.0%)	44		44		44		44		44		44	
Total - Resident Student	13,446		20,962		14,878		14,084		21,566		15,866	
** Extension Fee (Per Credit Hour) (UG +15.0, Grad +15.0%)	276		276		276		345		345		345	
Registration Fee (Per Semester) (UG +10.0%, Grad + 12.7%)	55		55		55		62		62		62	
Confirmation Deposit (Applied to Tuition Fee)	200		200		200		200		200		200	
Ed.D Fee (Per Credit Hour) (+11.8%)							475		475		475	
FY2004-05 \$ and % Change from FY2003-04												
Total - Commuting Student	609	10.5%	1,137	8.9%	717	10.1%	663	10.4%	1,187	8.9%	796	9.9%
Total - Resident Student	941	7.5%	1,469	7.5%	1,049	7.6%	995	7.6%	1,519	7.6%	1,128	7.7%
Extension Fee, Inc. IT Fee (Per Credit Hour)	36	15.0%	36	15.0%	36	15.0%	45	15.0%	45	15.0%	45	15.0%
Registration Fee (Per Semester)	5	10.0%	5	10.0%	5	10.0%	7	12.7%	7	12.7%	7	12.7%
Confirmation Deposit (Applied to Tuition Fee)	50	33.3%	50	33.3%	50	33.3%	50	33.3%	50	33.3%	50	33.3%
Ed.D Fee (Per Credit Hour)							50	11.8%	50	11.8%	50	11.8%
FY2003-04 Actual Rates												
Tuition	2,648		8,570		3,972		3,298		9,190		4,947	
University Fee	732		1,798		732		732		1,798		732	
University General Fee	1,645		1,645		1,645		1,645		1,645		1,645	
Information Technology Fee	218		218		218		218		218		218	
Student Activity Fee	120		120		120		74		74		74	
Media Fee	20		20		20		0		0		0	
Sickness Insurance	418		418		418		418		418		418	
Total - Commuting Student	5,801		12,789		7,125		6,385		13,343		8,034	
Housing (Double)	3,786		3,786		3,786		3,786		3,786		3,786	
Food Service	2,878		2,878		2,878		2,878		2,878		2,878	
Residence Hall Social Fee	40		40		40		40		40		40	
Total - Resident Student	12,505		19,493		13,829		13,089		20,047		14,738	
** Extension Fee, Inc. IT Fee (Per Credit Hour)	240		240		240		300		300		300	
Registration Fee (Per Semester)	50		50		50		55		55		55	
Confirmation Deposit (Applied to Tuition Fee)	150		150		150		150		150		150	
Ed.D Fee (Per Credit Hour)							425		425		425	

** Includes Information Technology Fee of \$8 per credit hour for FY2004-05 and FY2003-04.

EASTERN CONNECTICUT STATE UNIVERSITY
Tuition, Extension Fee and Common Fee Schedule
FY2004-05 Recommendations & FY2003-04 Actual Rates

	Undergraduate			Graduate		
	In-State	Out-of-State	NE Regional	In-State	Out-of-State	NE Regional
FY2004-05 Recommended Rates						
Tuition (+8.1%)	2,862	9,264	4,294	3,566	9,934	5,348
University Fee (+4.5%)	765	1,879	765	765	1,879	765
University General Fee (+20.2%)	1,571	1,571	1,571	1,571	1,571	1,571
Information Technology Fee	218	218	218	218	218	218
Student Activity Fee	140	140	140	140	140	140
Sickness Insurance (+21.5%)	508	508	508	508	508	508
Total - Commuting Student	6,064	13,580	7,496	6,768	14,250	8,550
Housing (Double) (+8.7%)	3,950	3,950	3,950	3,950	3,950	3,950
Food Service (+6.0%)	3,306	3,306	3,306	3,306	3,306	3,306
Residence Hall Social Fee	10	10	10	10	10	10
Total - Resident Student	13,330	20,846	14,762	14,034	21,516	15,816
** Extension Fee (Per Credit Hour) (UG +14.8%, Grad +14.7%)	264	264	264	304	304	304
Registration Fee (Per Semester)	35	35	35	35	35	35
Confirmation Deposit (Applied to Tuition Fee)	200	200	200	200	200	200
FY2004-05 \$ and % Change from FY2003-04						
Total - Commuting Student	601 11.0%	1,129 9.1%	709 10.4%	655 10.7%	1,179 9.0%	788 10.2%
Total - Resident Student	1,105 9.0%	1,633 8.5%	1,213 9.0%	1,159 9.0%	1,683 8.5%	1,292 8.9%
Extension Fee, Inc. IT Fee (Per Credit Hour)	34 14.8%	34 14.8%	34 14.8%	39 14.7%	39 14.7%	39 14.7%
Registration Fee (Per Semester)	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Confirmation Deposit (Applied to Tuition Fee)	50 33.3%	50 33.3%	50 33.3%	50 33.3%	50 33.3%	50 33.3%
FY2003-04 Actual Rates						
Tuition	2,648	8,570	3,972	3,298	9,190	4,947
University Fee	732	1,798	732	732	1,798	732
University General Fee	1,307	1,307	1,307	1,307	1,307	1,307
Information Technology Fee	218	218	218	218	218	218
Student Activity Fee	140	140	140	140	140	140
Sickness Insurance	418	418	418	418	418	418
Total - Commuting Student	5,463	12,451	6,787	6,113	13,071	7,762
Housing (Double)	3,634	3,634	3,634	3,634	3,634	3,634
Food Service	3,118	3,118	3,118	3,118	3,118	3,118
Residence Hall Social Fee	10	10	10	10	10	10
Total - Resident Student	12,225	19,213	13,549	12,875	19,833	14,524
** Extension Fee, Inc. IT Fee (Per Credit Hour)	230	230	230	265	265	265
Registration Fee (Per Semester)	35	35	35	35	35	35
Confirmation Deposit (Applied to Tuition Fee)	150	150	150	150	150	150

** Includes Information Technology Fee of \$8 per credit hour for FY2004-05 and FY2003-04.

SOUTHERN CONNECTICUT STATE UNIVERSITY
Tuition, Extension Fee and Common Fee Schedule
FY2004-05 Recommendations & FY2003-04 Actual Rates

	Undergraduate			Graduate		
	In-State	Out-of-State	NE Regional	In-State	Out-of-State	NE Regional
FY2004-05 Recommended Rates						
Tuition (+8.1%)	2,862	9,264	4,294	3,566	9,934	5,348
University Fee (+4.5%)	765	1,879	765	765	1,879	765
University General Fee (+16.9%)	1,499	1,499	1,499	1,499	1,499	1,499
Information Technology Fee	218	218	218	218	218	218
Student Activity Fee	110	110	110	54	54	54
Media Fee	20	20	20	0	0	0
Sickness Insurance (+21.5%)	508	508	508	508	508	508
Total - Commuting Student	5,982	13,498	7,414	6,610	14,092	8,392
Housing (Double) (+2.7%)	4,024	4,024	4,024	4,024	4,024	4,024
Food Service (+3.0%)	3,226	3,226	3,226	3,226	3,226	3,226
Residence Hall Social Fee	50	50	50	50	50	50
Total - Resident Student	13,282	20,798	14,714	13,910	21,392	15,692
** Extension Fee (Per Credit Hour) (UG +14.8%, Grad +14.9%)	287	287	287	362	362	362
Registration Fee (Per Semester)	55	55	55	55	55	55
Confirmation Deposit (Applied to Tuition Fee)	200	200	200	200	200	200
Ed.D Fee (Per Credit Hour) (+11.8%)				475	475	475
MBA Program (Part Time Per Credit Hour) (+5.7%)				410	410	410
MBA Program (Full Time Per Semester) (+5.7%)				3,492	7,183	4,354
MLS Program - (Part Time Per Credit Hour) (+5.7%)				410	410	410
MLS Program - (Full Time Per Semester) (+5.7%)				3,492	7,183	4,354
FY2004-05 \$ and % Change from FY2003-04						
Total - Commuting Student	554 10.2%	1,082 8.7%	662 9.8%	608 10.1%	1,132 8.7%	741 9.7%
Total - Resident Student	754 6.0%	1,282 6.6%	862 6.2%	808 6.2%	1,332 6.6%	941 6.4%
Extension Fee, Inc. IT Fee (Per Credit Hour)	37 14.8%	37 14.8%	37 14.8%	47 14.9%	47 14.9%	47 14.9%
Registration Fee (Per Semester)	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Confirmation Deposit (Applied to Tuition Fee)	50 33.3%	50 33.3%	50 33.3%	50 33.3%	50 33.3%	50 33.3%
Ed.D Fee (Per Credit Hour)				50 11.8%	50 11.8%	50 11.8%
MBA Program (Part Time Per Credit Hour)				22 5.7%	22 5.7%	22 5.7%
MBA Program (Full Time Per Semester)				187 5.7%	387 5.7%	235 5.7%
MLS Program - (Part Time Per Credit Hour)				22 5.7%	22 5.7%	22 5.7%
MLS Program - (Full Time Per Credit Hour)				187 5.7%	387 5.7%	235 5.7%
FY2003-04 Actual Rates						
Tuition	2,648	8,570	3,972	3,298	9,190	4,947
University Fee	732	1,798	732	732	1,798	732
University General Fee	1,282	1,282	1,282	1,282	1,282	1,282
Information Technology Fee	218	218	218	218	218	218
Student Activity Fee	110	110	110	54	54	54
Media Fee	20	20	20	0	0	0
Sickness Insurance	418	418	418	418	418	418
Total - Commuting Student	5,428	12,416	6,752	6,002	12,960	7,651
Housing (Double)	3,918	3,918	3,918	3,918	3,918	3,918
Food Service	3,132	3,132	3,132	3,132	3,132	3,132
Residence Hall Social Fee	50	50	50	50	50	50
Total - Resident Student	12,528	19,516	13,852	13,102	20,060	14,751
** Extension Fee, Inc. IT Fee (Per Credit Hour)	250	250	250	315	315	315
Registration Fee (Per Semester)	55	55	55	55	55	55
Confirmation Deposit (Applied to Tuition Fee)	150	150	150	150	150	150
Ed.D Fee (Per Credit Hour)				425	425	425
MBA Program (Part Time Per Credit Hour)				388	388	388
MBA Program (Full Time Per Semester)				3,305	6,796	4,119
MLS Program - New (Part Time Per Credit Hour)				388	388	388
MLS Program - New (Full Time Per Credit Hour)				3,305	6,796	4,119

** Includes Information Technology Fee of \$8 per credit hour for FY2004-05 and FY2003-04.

WESTERN CONNECTICUT STATE UNIVERSITY
Tuition, Extension Fee and Common Fee Schedule
FY2004-05 Recommendations & FY2003-04 Actual Rates

	Undergraduate			Graduate		
	In-State	Out-of-State	NE Regional	In-State	Out-of-State	NE Regional
FY2004-05 Recommended Rates						
Tuition (+8.1%)	2,862	9,264	4,294	3,566	9,934	5,348
University Fee (+4.5%)	765	1,879	765	765	1,879	765
University General Fee (+16.9%)	1,528	1,528	1,528	1,528	1,528	1,528
Information Technology Fee	218	218	218	218	218	218
Student Activity Fee	140	140	140	135	135	135
Sickness Insurance (+21.5%)	508	508	508	508	508	508
Total - Commuting Student	6,021	13,537	7,453	6,720	14,202	8,502
Housing (Double) (+7.3%)	4,110	4,110	4,110	4,110	4,110	4,110
Food Service (+8.1%)	2,940	2,940	2,940	2,940	2,940	2,940
Residence Hall Social Fee (+16.7%)	35	35	35	35	35	35
Total - Resident Student	13,106	20,622	14,538	13,805	21,287	15,587
** Extension Fee (Per Credit Hour) (UG +14.8%, Grad +14.7%)	287	287	287	327	327	327
Registration Fee (Per Semester)	60	60	60	60	60	60
Confirmation Deposit (Applied to Tuition Fee)	200	200	200	200	200	200
Ed.D Fee (Per Credit Hour) (+10.0%)				550	550	550
Masters of Fine Arts (In-State 21.0%, Out-of-State 2.3%)				4,200	10,950	6,300
FY2004-05 \$ and % Change from FY2003-04						
Total - Commuting Student	558 10.2%	1,086 8.7%	666 9.8%	612 10.0%	1,136 8.7%	745 9.6%
Total - Resident Student	1,063 8.8%	1,591 8.4%	1,171 8.8%	1,117 8.8%	1,641 8.4%	1,250 8.7%
Extension Fee, Inc. IT Fee (Per Credit Hour)	37 14.8%	37 14.8%	37 14.8%	42 14.7%	42 14.7%	42 14.7%
Registration Fee (Per Semester)	5 9.1%	5 9.1%	5 9.1%	5 9.1%	5 9.1%	5 9.1%
Confirmation Deposit (Applied to Tuition Fee)	50 33.3%	50 33.3%	50 33.3%	50 33.3%	50 33.3%	50 33.3%
Ed.D Fee (Per Credit Hour)				50 10.0%	50 10.0%	50 10.0%
Masters of Fine Arts				730 21.0%	1,318 13.7%	1,095 21.0%
FY2003-04 Actual Rates						
Tuition	2,648	8,570	3,972	3,298	9,190	4,947
University Fee	732	1,798	732	732	1,798	732
University General Fee	1,307	1,307	1,307	1,307	1,307	1,307
Information Technology Fee	218	218	218	218	218	218
Student Activity Fee	140	140	140	135	135	135
Sickness Insurance	418	418	418	418	418	418
Total - Commuting Student	5,463	12,451	6,787	6,108	13,066	7,757
Housing (Double)	3,830	3,830	3,830	3,830	3,830	3,830
Food Service	2,720	2,720	2,720	2,720	2,720	2,720
Residence Hall Social Fee	30	30	30	30	30	30
Total - Resident Student	12,043	19,031	13,367	12,688	19,646	14,337
** Extension Fee, Inc. IT Fee (Per Credit Hour)	250	250	250	285	285	285
Registration Fee (Per Semester)	55	55	55	55	55	55
Confirmation Deposit (Applied to Tuition Fee)	150	150	150	150	150	150
Ed.D Fee (Per Credit Hour)				500	500	500
Masters of Fine Arts				3,470	9,632	5,205

** Includes Information Technology Fee of \$8 per credit hour for FY2004-05 and FY2003-04.

CONNECTICUT STATE UNIVERSITY SYSTEM
 TUITION RATES FOR STUDENTS* CARRYING LESS THAN 75%
 OF A FULL-TIME LOAD OF COURSES
 EFFECTIVE JULY 1, 2004

Credit Hours	Resident		Nonresident	
	Undergraduate (\$1,431/semester)	Graduate (\$1,783/semester)	Undergraduate (\$4,632/semester)	Graduate (\$4,967/semester)
1	\$119.25	\$198.11	\$386.00	\$551.89
2	238.50	396.22	772.00	1,103.78
3	357.75	594.33	1,158.00	1,655.67
4	477.00	792.44	1,544.00	2,207.56
5	596.25	990.56	1,930.00	2,759.44
6	715.50	1,188.67	2,316.00	3,311.33
7	834.75	1,783.00	2,702.00	4,967.00
8	954.00	1,783.00	3,088.00	4,967.00
9	1,431.00	1,783.00	4,632.00	4,967.00
10	1,431.00		4,632.00	
11	1,431.00		4,632.00	
12	1,431.00		4,632.00	

* Rates apply to students defined as full-time by Board Resolution 03-05.

**CONNECTICUT STATE UNIVERSITY SYSTEM
TIER II FEES SCHEDULE FY 2004-05**

FEE DESCRIPTION	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	2003-04	2004-05	2003-04	2004-05	2003-04	2004-05	2003-04	2004-05
Application Fee (one time)	\$40	\$50	\$40	\$50	\$40	\$50	\$40	\$50
Ed.D. Evaluation Fee (one time)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
Bad Check Penalty (per occurrence)	50	50	25	25	50	50	50	50
Late Fee (per occurrence)	50	50	50	50	50	50	50	50
Transcript Fee (per occurrence)	5/15	5/15	5	5	0/15	0/15	5/15	5/15
Teacher Cert/Transcript Eval. Fee	0	0	0	0	0	0	50	75
Accident and Sickness Insurance								
Part-time Students	660	787	660	787	660	787	660	787
International Students on J-1 Visas	583	700	583	700	583	700	583	700
Accident Ins. - Matriculated PT Students (per year)	51	60	51	60	51	60	51	60
Housing Cancellation Fee (per semester) *	190/380	200/400	181/362	197/395	196/392	201/402	192/384	206/411
Lost ID Card Fee-Resident	10/25	10/25	10	10	10/20	10/20	15	15
Lost ID Card Fee-Non Resident	10/25	10/25	10	10	10/20	10/20	15	15
Applied Music Fee (max./sem.)								
Undergraduate (1/2 hr./1 hr. lesson)	300/400	300/400	0	0	0	0	320/620	320/620
Graduate (1/2 hr./1 hr. lesson)	300/400	300/400	0	0	0	0	320/620	320/620
Nautilus User Fee (per semester)								
On-campus residents	45/80	45/80	0	0	40	40	0	0
Off-campus residents	45/80	45/80	0	0	50	50	0	0
Cooperative Education Fee (per semester)	200	200	100	100	0	0	0	0
Installment Payment Program	60	60	60	60	60	60	70	70
OnlineCSU Incomplete/Access Fee	25	25	25	25	25	25	25	25
Parking Plan Fee (per semester)								
Undergraduate	0	0	0	0	0	0	0	0
Graduate	0	0	0	0	0	0	0	0
Part-Time Students	0	0	0	0	0	0	0	0
Per Credit Hour	0	0	0	0	0	0	0	0
Study Abroad Program Fee (per semester)								
Undergraduate	150	150	150	150	0	0	0	0
Graduate	150	150	150	150	0	0	0	0

* Fee will be 10% of housing charge if cancellation is 3-4 weeks prior to start of semester;20% of housing charge 1-2 weeks prior to start of semester (Ex. is based on double room).

**CONNECTICUT STATE UNIVERSITY SYSTEM
TIER II FEES SCHEDULE FY 2004-05**

FEE DESCRIPTION	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	2003-04	2004-05	2003-04	2004-05	2003-04	2004-05	2003-04	2004-05
Nat'l Student Exchange Application Fee	0	0	100	100	0	0	0	0
Study Abroad Application Fee (per semester)								
Undergraduate	75	75	25	25	0	0	0	0
Graduate	75	75	25	25	0	0	0	0
Study Abroad Placement Fee (per semester)								
Undergraduate	75	75	0	0	0	0	0	0
Graduate	75	75	0	0	0	0	0	0
Graduate Continuing Enrollment Fee:								
Graduate Resident (per semester)	40	40	0	0	40	40	0	0
Graduate Nonresident (per semester)	40	40	0	0	40	40	0	0
Part-time Matriculating (per semester)	40	40	0	0	40	40	0	0
Graduate Re-entry Fee:								
Graduate Resident (per occurrence)	50	50	0	0	50	50	0	0
Graduate Nonresident (per occurrence)	50	50	0	0	50	50	0	0
Part-time (per occurrence)	50	50	0	0	50	50	0	0
Undergraduate Nursing Lab Fee								
Full Time (per semester)	0	0	0	0	300	300	0	0
Part Time (per credit)	0	0	0	0	25	25	0	0
Graduate Nursing Lab Fee								
Full Time (per semester)	0	0	0	0	300	300	0	0
Part Time (per credit)	0	0	0	0	25	25	0	0
Art Studio Fee (per course)	0	0	0	0	60	60	0	0
Biology Lab Fee (per course)	0	0	0	0	35	35	0	0
Chemistry Lab Fee (per course)	0	0	0	0	35	35	0	0
Earth Science Lab Fee (per course)	0	0	0	0	35	35	0	0
Music Lab Fee (per course)	0	0	0	0	50	50	0	0
Physics Lab Fee (per course)	0	0	0	0	50	50	0	0
Graphic Design Lab Fee (per year)	250	250	0	0	0	0	0	0
Re-registration Fee	100	100	100	100	100	100	100	100
Commencement Fee	0	0	125	125	0	0	0	0
Student Teaching Fee (New)	0	200	0	0	0	0	0	0
Interest Charge on Past Due Student Receivables (New)	0	1.50%	0	0	0	1.50%	0	1.50%
Over-Registration / Excess Credit Fee ***								
Undergraduate (per credit hour)	240	276	230	264	250	287	250	287
Graduate (per credit hour)	300	345	265	304	315	362	285	327
Recreation Facilities Fee (per semester)**	50	50	0	0	0	0	0	0

** CCSU's Recreation Facilities may be charged at rates up to \$50 per semester or \$100 per year.

*** Over-Registration/Excess Credit Fee applies to credit hours in excess of 18 credit hours per semester. Rates are equal to each university's Extension Fee per credit hour.

CONNECTICUT STATE UNIVERSITY SYSTEM
 OnlineCSU Fee Schedule
 FY2004-05 Recommended Rates and FY2003-04 Actual Rates

	FY2003-04	FY2004-05	Change	
			\$	%
Course Fees Per Credit Hour (Part Time, Intersession, Summer)				
Undergraduate In-State	260	290	30	11.5%
Undergraduate Out-of-State	325	362	37	11.4%
Graduate In-State	303	365	62	20.5%
Graduate Out-of-State	379	457	78	20.6%
Graduate Program Course Fees				
Data Mining In-State (CCSU - Rate Charged)	425	425	0	0.0%
Data Mining Out-of-State (CCSU - Rate Charged)	425	425	0	0.0%
Data Mining In-State (CCSU - Approved Rate)	591	591	0	0.0%
Data Mining Out-of-State (CCSU - Approved Rate)	591	591	0	0.0%
Masters of Library Science In-State (SCSU)	388	410	22	5.7%
Masters of Library Science Out-of-State (SCSU)	388	410	22	5.7%
Online Registration Fee (Per Course)	50	50	0	0.0%
Incomplete / Access Fee (All Online Courses)	25	25	0	0.0%

ITEM

Reduction of FY2004-05 Tuition Rates

BACKGROUND

The Board of Trustees under its statutory authority - CGS 10a-99 - reviews and establishes fees annually for such purposes as the Board of Trustees deems necessary. Recommendations are developed through a process which involves discussions among university and System Office management and Trustees. Discussions generally focus upon issues relating to university programmatic needs and priorities, the cost to students, the economy, political considerations, and other factors. Additionally, students are advised of the proposed tuition and fee recommendations and voice their concurrence or non-concurrence. Tuition and fees for FY2005 were approved by the Board of Trustees in December of 2003.

ANALYSIS

The Governor has signed into law the FY2005 Legislative Budget, which provides CSU with funding totaling \$137,747,000, and restores \$4.9 million of an estimated \$7.8 million shortfall. The restored funding will be used to fund collective bargaining increases. In recognition of this restoration of funding, it is proposed that the average increase in Tuition and Fees be reduced from 12.48% to 9.59%, a savings of \$148 per year for in-state undergraduate commuter students from the previously approved rates. The entire reduction is proposed to be taken from the Tuition line, so that the tuition increase will be reduced from 13.7% to 8.1%.

It is recognized that this proposal may cause certain operational issues at the universities (e.g. financial aid (which has already been awarded in many cases) and billing), and that flexibility will be required in implementing this recommendation.

CHANCELLOR'S RECOMMENDATION

Approve the reduction of the approved FY2004-05 Tuition and Required Fees rates by an average of 2.89 percentage points, from an average of 12.48% for in-state undergraduate students to an average of 9.59%. The specific components of this proposal would be as follows: Tuition, 8.1%; University General Fee, 17.6%; Information Technology Fee, no change; and University Fee, 4.5%.