

RESOLUTION

concerning

FY2004-05 TUITION AND FEES SCHEDULES
TIER I & II
FOR CONNECTICUT STATE UNIVERSITY STUDENTS

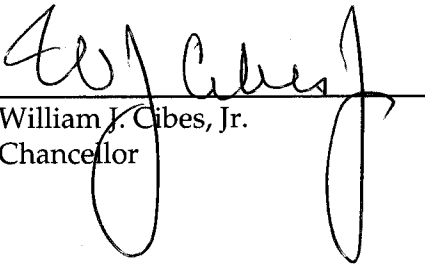
December 12, 2003

- WHEREAS, The Board of Trustees for the Connecticut State University System under its statutory authority - CGS 10a-99 - reviews and establishes fees annually for such purposes as the Board of Trustees deems necessary, and
- WHEREAS, The recommendations were developed through a process which involved discussions among student groups, university management, the System Office and the Trustees, and
- WHEREAS, Suggested tuition and fee planning guidelines which took into consideration the level of funds needed to ensure continued quality of university programmatic offerings as well as various other aspects of campus life were established in September, 2003, and
- WHEREAS, Revenues projected at current rates will not be sufficient to cover collective bargaining requirements, inflationary increases, equipment and furniture replacement needs, and
- WHEREAS, Increases are therefore recommended in tuition, course fees, the university general fee, the university fee, the information technology fee, housing, and food service fees, and
- WHEREAS, Fifteen (15) percent of tuition revenues are allocated to student financial aid to offset tuition and fee costs for the most needy students, and
- WHEREAS, The Board of Trustees is mandated by Section 10a-26 of the Connecticut General Statutes to prorate tuition of full-time students carrying less than 75% of a full-time load of courses, and
- WHEREAS, The Board of Trustees has issued definitions of students for fee payment and enrollment reporting purposes in Board Resolution 03-05, and
- WHEREAS, The Connecticut State University System debt service requirements for the self-supporting facilities program have been evaluated, and it has been

determined that a modest increase in the University Fee will be required to meet projected debt service needs, therefore be it

RESOLVED, That the rates reflected on the attached schedules (1 - 7) are effective at each university and *OnlineCSU* as appropriate for FY2004-05.

A Certified True Copy:



William J. Cibes, Jr.
Chancellor

CENTRAL CONNECTICUT STATE UNIVERSITY
Tuition, Extension Fee and Common Fee Schedule
FY2004-05 Recommendations & FY2003-04 Actual Rates

	Undergraduate			Graduate		
	In-State	Out-of-State	NE Regional	In-State	Out-of-State	NE Regional
FY2004-05 Recommended Rates						
Tuition (+13.7%)	3,010	9,744	4,515	3,750	10,449	5,625
University Fee (+4.5%)	765	1,879	765	765	1,879	765
University General Fee (+16.5%)	1,917	1,917	1,917	1,917	1,917	1,917
Information Technology Fee	218	218	218	218	218	218
Student Activity Fee	120	120	120	74	74	74
Media Fee	20	20	20	0	0	0
* Sickness Insurance	418	418	418	418	418	418
Total - Commuting Student	6,468	14,316	7,973	7,142	14,955	9,017
Housing (Double) (+4.8%)	3,968	3,968	3,968	3,968	3,968	3,968
Food Service (+5.1%)	3,024	3,024	3,024	3,024	3,024	3,024
Residence Hall Social Fee (+10.0%)	44	44	44	44	44	44
Total - Resident Student	13,504	21,352	15,009	14,178	21,991	16,053
** Extension Fee (Per Credit Hour) (UG +15.0, Grad +15.0%)	276	276	276	345	345	345
Registration Fee (Per Semester) (UG +10.0%, Grad + 12.7%)	55	55	55	62	62	62
Confirmation Deposit (Applied to Tuition Fee)	200	200	200	200	200	200
Ed.D Fee (Per Credit Hour) (+11.8%)				475	475	475
FY2004-05 \$ and % Change from FY2003-04						
Total - Commuting Student	667 11.5%	1,527 11.9%	848 11.9%	757 11.9%	1,612 12.1%	983 12.2%
Total - Resident Student	999 8.0%	1,859 9.5%	1,180 8.5%	1,089 8.3%	1,944 9.7%	1,315 8.9%
Extension Fee, Inc. IT Fee (Per Credit Hour)	36 15.0%	36 15.0%	36 15.0%	45 15.0%	45 15.0%	45 15.0%
Registration Fee (Per Semester)	5 10.0%	5 10.0%	5 10.0%	7 12.7%	7 12.7%	7 12.7%
Confirmation Deposit (Applied to Tuition Fee)	50 33.3%	50 33.3%	50 33.3%	50 33.3%	50 33.3%	50 33.3%
Ed.D Fee (Per Credit Hour)				50 11.8%	50 11.8%	50 11.8%
FY2003-04 Actual Rates						
Tuition	2,648	8,570	3,972	3,298	9,190	4,947
University Fee	732	1,798	732	732	1,798	732
University General Fee	1,645	1,645	1,645	1,645	1,645	1,645
Information Technology Fee	218	218	218	218	218	218
Student Activity Fee	120	120	120	74	74	74
Media Fee	20	20	20	0	0	0
Sickness Insurance	418	418	418	418	418	418
Total - Commuting Student	5,801	12,789	7,125	6,385	13,343	8,034
Housing (Double)	3,786	3,786	3,786	3,786	3,786	3,786
Food Service	2,878	2,878	2,878	2,878	2,878	2,878
Residence Hall Social Fee	40	40	40	40	40	40
Total - Resident Student	12,505	19,493	13,829	13,089	20,047	14,738
** Extension Fee, Inc. IT Fee (Per Credit Hour)	240	240	240	300	300	300
Registration Fee (Per Semester)	50	50	50	55	55	55
Confirmation Deposit (Applied to Tuition Fee)	150	150	150	150	150	150
Ed.D Fee (Per Credit Hour)				425	425	425

* FY2004-05 Student Accident & Sickness Insurance is not yet final.

** Includes Information Technology Fee of \$8 per credit hour for FY2004-05 and FY2003-04.

EASTERN CONNECTICUT STATE UNIVERSITY
Tuition, Extension Fee and Common Fee Schedule
FY2004-05 Recommendations & FY2003-04 Actual Rates

	Undergraduate			Graduate		
	In-State	Out-of-State	NE Regional	In-State	Out-of-State	NE Regional
FY2004-05 Recommended Rates						
Tuition (+13.7%)	3,010	9,744	4,515	3,750	10,449	5,625
University Fee (+4.5%)	765	1,879	765	765	1,879	765
University General Fee (+20.2%)	1,571	1,571	1,571	1,571	1,571	1,571
Information Technology Fee	218	218	218	218	218	218
Student Activity Fee	140	140	140	140	140	140
* Sickness Insurance	418	418	418	418	418	418
Total - Commuting Student	6,122	13,970	7,627	6,862	14,675	8,737
Housing (Double) (+8.7%)	3,950	3,950	3,950	3,950	3,950	3,950
Food Service (+6.0%)	3,306	3,306	3,306	3,306	3,306	3,306
Residence Hall Social Fee	10	10	10	10	10	10
Total - Resident Student	13,388	21,236	14,893	14,128	21,941	16,003
** Extension Fee (Per Credit Hour) (UG +14.8%, Grad +14.7%)	264	264	264	304	304	304
Registration Fee (Per Semester)	35	35	35	35	35	35
Confirmation Deposit (Applied to Tuition Fee)	200	200	200	200	200	200
FY2004-05 \$ and % Change from FY2003-04						
Total - Commuting Student	659 12.1%	1,519 12.2%	840 12.4%	749 12.3%	1,604 12.3%	975 12.6%
Total - Resident Student	1,163 9.5%	2,023 10.5%	1,344 9.9%	1,253 9.7%	2,108 10.6%	1,479 10.2%
Extension Fee, Inc. IT Fee (Per Credit Hour)	34 14.8%	34 14.8%	34 14.8%	39 14.7%	39 14.7%	39 14.7%
Registration Fee (Per Semester)	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Confirmation Deposit (Applied to Tuition Fee)	50 33.3%	50 33.3%	50 33.3%	50 33.3%	50 33.3%	50 33.3%
FY2003-04 Actual Rates						
Tuition	2,648	8,570	3,972	3,298	9,190	4,947
University Fee	732	1,798	732	732	1,798	732
University General Fee	1,307	1,307	1,307	1,307	1,307	1,307
Information Technology Fee	218	218	218	218	218	218
Student Activity Fee	140	140	140	140	140	140
Sickness Insurance	418	418	418	418	418	418
Total - Commuting Student	5,463	12,451	6,787	6,113	13,071	7,762
Housing (Double)	3,634	3,634	3,634	3,634	3,634	3,634
Food Service	3,118	3,118	3,118	3,118	3,118	3,118
Residence Hall Social Fee	10	10	10	10	10	10
Total - Resident Student	12,225	19,213	13,549	12,875	19,833	14,524
** Extension Fee, Inc. IT Fee (Per Credit Hour)	230	230	230	265	265	265
Registration Fee (Per Semester)	35	35	35	35	35	35
Confirmation Deposit (Applied to Tuition Fee)	150	150	150	150	150	150

* FY2004-05 Student Accident & Sickness Insurance is not yet final.

** Includes Information Technology Fee of \$8 per credit hour for FY2004-05 and FY2003-04.

SOUTHERN CONNECTICUT STATE UNIVERSITY
Tuition, Extension Fee and Common Fee Schedule
FY2004-05 Recommendations & FY2003-04 Actual Rates

	Undergraduate			Graduate		
	In-State	Out-of-State	NE Regional	In-State	Out-of-State	NE Regional
FY2004-05 Recommended Rates						
Tuition (+13.7%)	3,010	9,744	4,515	3,750	10,449	5,625
University Fee (+4.5%)	765	1,879	765	765	1,879	765
University General Fee (+16.9%)	1,499	1,499	1,499	1,499	1,499	1,499
Information Technology Fee	218	218	218	218	218	218
Student Activity Fee	110	110	110	54	54	54
Media Fee	20	20	20	0	0	0
* Sickness Insurance	418	418	418	418	418	418
Total - Commuting Student	6,040	13,888	7,545	6,704	14,517	8,579
Housing (Double) (+2.7%)	4,024	4,024	4,024	4,024	4,024	4,024
Food Service (+3.0%)	3,226	3,226	3,226	3,226	3,226	3,226
Residence Hall Social Fee	50	50	50	50	50	50
Total - Resident Student	13,340	21,188	14,845	14,004	21,817	15,879
** Extension Fee (Per Credit Hour) (UG +14.8%, Grad +14.9%)	287	287	287	362	362	362
Registration Fee (Per Semester)	55	55	55	55	55	55
Confirmation Deposit (Applied to Tuition Fee)	200	200	200	200	200	200
Ed.D Fee (Per Credit Hour) (+11.8%)				475	475	475
MBA Program (Part Time Per Credit Hour) (+5.7%)				410	410	410
MBA Program (Full Time Per Semester) (+5.7%)				3,492	7,183	4,354
MLS Program - (Part Time Per Credit Hour) (+5.7%)				410	410	410
MLS Program - (Full Time Per Semester) (+5.7%)				3,492	7,183	4,354
FY2004-05 \$ and % Change from FY2003-04						
Total - Commuting Student	612 11.3%	1,472 11.9%	793 11.7%	702 11.7%	1,557 12.0%	928 12.1%
Total - Resident Student	812 6.5%	1,672 8.6%	993 7.2%	902 6.9%	1,757 8.8%	1,128 7.6%
Extension Fee, Inc. IT Fee (Per Credit Hour)	37 14.8%	37 14.8%	37 14.8%	47 14.9%	47 14.9%	47 14.9%
Registration Fee (Per Semester)	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Confirmation Deposit (Applied to Tuition Fee)	50 33.3%	50 33.3%	50 33.3%	50 33.3%	50 33.3%	50 33.3%
Ed.D Fee (Per Credit Hour)				50 11.8%	50 11.8%	50 11.8%
MBA Program (Part Time Per Credit Hour)				22 5.7%	22 5.7%	22 5.7%
MBA Program (Full Time Per Semester)				187 5.7%	387 5.7%	235 5.7%
MLS Program - (Part Time Per Credit Hour)				22 5.7%	22 5.7%	22 5.7%
MLS Program - (Full Time Per Credit Hour)				187 5.7%	387 5.7%	235 5.7%
FY2003-04 Actual Rates						
Tuition	2,648	8,570	3,972	3,298	9,190	4,947
University Fee	732	1,798	732	732	1,798	732
University General Fee	1,282	1,282	1,282	1,282	1,282	1,282
Information Technology Fee	218	218	218	218	218	218
Student Activity Fee	110	110	110	54	54	54
Media Fee	20	20	20	0	0	0
Sickness Insurance	418	418	418	418	418	418
Total - Commuting Student	5,428	12,416	6,752	6,002	12,960	7,651
Housing (Double)	3,918	3,918	3,918	3,918	3,918	3,918
Food Service	3,132	3,132	3,132	3,132	3,132	3,132
Residence Hall Social Fee	50	50	50	50	50	50
Total - Resident Student	12,528	19,516	13,852	13,102	20,060	14,751
** Extension Fee, Inc. IT Fee (Per Credit Hour)	250	250	250	315	315	315
Registration Fee (Per Semester)	55	55	55	55	55	55
Confirmation Deposit (Applied to Tuition Fee)	150	150	150	150	150	150
Ed.D Fee (Per Credit Hour)				425	425	425
MBA Program (Part Time Per Credit Hour)				388	388	388
MBA Program (Full Time Per Semester)				3,305	6,796	4,119
MLS Program - New (Part Time Per Credit Hour)				388	388	388
MLS Program - New (Full Time Per Credit Hour)				3,305	6,796	4,119

* FY2004-05 Student Accident & Sickness Insurance is not yet final.

** Includes Information Technology Fee of \$8 per credit hour for FY2004-05 and FY2003-04.

WESTERN CONNECTICUT STATE UNIVERSITY
Tuition, Extension Fee and Common Fee Schedule
FY2004-05 Recommendations & FY2003-04 Actual Rates

	Undergraduate			Graduate		
	In-State	Out-of-State	NE Regional	In-State	Out-of-State	NE Regional
FY2004-05 Recommended Rates						
Tuition (+13.7%)	3,010	9,744	4,515	3,750	10,449	5,625
University Fee (+4.5%)	765	1,879	765	765	1,879	765
University General Fee (+16.9%)	1,528	1,528	1,528	1,528	1,528	1,528
Information Technology Fee	218	218	218	218	218	218
Student Activity Fee	140	140	140	135	135	135
* Sickness Insurance	418	418	418	418	418	418
Total - Commuting Student	6,079	13,927	7,584	6,814	14,627	8,689
Housing (Double) (+7.3%)	4,110	4,110	4,110	4,110	4,110	4,110
Food Service (+8.1%)	2,940	2,940	2,940	2,940	2,940	2,940
Residence Hall Social Fee (+16.7%)	35	35	35	35	35	35
Total - Resident Student	13,164	21,012	14,669	13,899	21,712	15,774
** Extension Fee (Per Credit Hour) (UG +14.8%, Grad +14.7%)	287	287	287	327	327	327
Registration Fee (Per Semester)	60	60	60	60	60	60
Confirmation Deposit (Applied to Tuition Fee)	200	200	200	200	200	200
Ed.D Fee (Per Credit Hour) (+10.0%)				550	550	550
Masters of Fine Arts (In-State 21.0%, Out-of-State 2.3%)				4,200	9,850	6,300
FY2004-05 \$ and % Change from FY2003-04						
Total - Commuting Student	616 11.3%	1,476 11.9%	797 11.7%	706 11.6%	1,561 11.9%	932 12.0%
Total - Resident Student	1,121 9.3%	1,981 10.4%	1,302 9.7%	1,211 9.5%	2,066 10.5%	1,437 10.0%
Extension Fee, Inc. IT Fee (Per Credit Hour)	37 14.8%	37 14.8%	37 14.8%	42 14.7%	42 14.7%	42 14.7%
Registration Fee (Per Semester)	5 9.1%	5 9.1%	5 9.1%	5 9.1%	5 9.1%	5 9.1%
Confirmation Deposit (Applied to Tuition Fee)	50 33.3%	50 33.3%	50 33.3%	50 33.3%	50 33.3%	50 33.3%
Ed.D Fee (Per Credit Hour)				50 10.0%	50 10.0%	50 10.0%
Masters of Fine Arts				730 21.0%	218 2.3%	1,095 21.0%
FY2003-04 Actual Rates						
Tuition	2,648	8,570	3,972	3,298	9,190	4,947
University Fee	732	1,798	732	732	1,798	732
University General Fee	1,307	1,307	1,307	1,307	1,307	1,307
Information Technology Fee	218	218	218	218	218	218
Student Activity Fee	140	140	140	135	135	135
Sickness Insurance	418	418	418	418	418	418
Total - Commuting Student	5,463	12,451	6,787	6,108	13,066	7,757
Housing (Double)	3,830	3,830	3,830	3,830	3,830	3,830
Food Service	2,720	2,720	2,720	2,720	2,720	2,720
Residence Hall Social Fee	30	30	30	30	30	30
Total - Resident Student	12,043	19,031	13,367	12,688	19,646	14,337
** Extension Fee, Inc. IT Fee (Per Credit Hour)	250	250	250	285	285	285
Registration Fee (Per Semester)	55	55	55	55	55	55
Confirmation Deposit (Applied to Tuition Fee)	150	150	150	150	150	150
Ed.D Fee (Per Credit Hour)				500	500	500
Masters of Fine Arts				3,470	9,632	5,205

* FY2004-05 Student Accident & Sickness Insurance is not yet final.

** Includes Information Technology Fee of \$8 per credit hour for FY2004-05 and FY2003-04.

CONNECTICUT STATE UNIVERSITY SYSTEM
 TUITION RATES FOR STUDENTS* CARRYING LESS THAN 75%
 OF A FULL-TIME LOAD OF COURSES
 EFFECTIVE JULY 1, 2004

Credit Hours	Resident		Nonresident	
	Undergraduate (\$1,505/semester)	Graduate (\$1,875/semester)	Undergraduate (\$4,872/semester)	Graduate (\$5,224.50/semester)
1	\$125.42	\$208.33	\$406.00	\$580.50
2	250.83	416.67	812.00	1,161.00
3	376.25	625.00	1,218.00	1,741.50
4	501.67	833.33	1,624.00	2,322.00
5	627.08	1,041.67	2,030.00	2,902.50
6	752.50	1,250.00	2,436.00	3,483.00
7	877.92	1,875.00	2,842.00	5,224.50
8	1,003.33	1,875.00	3,248.00	5,224.50
9	1,505.00	1,875.00	4,872.00	5,224.50
10	1,505.00		4,872.00	
11	1,505.00		4,872.00	
12	1,505.00		4,872.00	

* Rates apply to students defined as full-time by Board Resolution 79-93.

**CONNECTICUT STATE UNIVERSITY SYSTEM
TIER II FEES SCHEDULE FY 2004-05**

FEE DESCRIPTION	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	2003-04	2004-05	2003-04	2004-05	2003-04	2004-05	2003-04	2004-05
Application Fee (one time)	\$40	\$50	\$40	\$50	\$40	\$50	\$40	\$50
Ed.D. Evaluation Fee (one time)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
Bad Check Penalty (per occurrence)	50	50	25	25	50	50	50	50
Late Fee (per occurrence)	50	50	50	50	50	50	50	50
Transcript Fee (per occurrence)	5/15	5/15	5	5	0/15	0/15	5/15	5/15
Teacher Cert/Transcript Eval. Fee	0	0	0	0	0	0	50	75
Accident and Sickness Insurance *								
Part-time Students	660	660	660	660	660	660	660	660
International Students on J-1 Visas	583	583	583	583	583	583	583	583
Accident Ins. - Matriculated PT Students (per year)	50	50	50	50	50	50	50	50
Housing Cancellation Fee (per semester) **	190/380	200/400	181/362	197/395	196/392	201/402	192/384	206/411
Lost ID Card Fee-Resident	10/25	10/25	10	10	10/20	10/20	15	15
Lost ID Card Fee-Non Resident	10/25	10/25	10	10	10/20	10/20	15	15
Applied Music Fee (max./sem.)								
Undergraduate (1/2 hr./1 hr. lesson)	300/400	300/400	0	0	0	0	320/620	320/620
Graduate (1/2 hr./1 hr. lesson)	300/400	300/400	0	0	0	0	320/620	320/620
Nautilus User Fee (per semester)								
On-campus residents	45/80	45/80	0	0	40	40	0	0
Off-campus residents	45/80	45/80	0	0	50	50	0	0
Cooperative Education Fee (per semester)	200	200	100	100	0	0	0	0
Installment Payment Program	60	60	60	60	60	60	70	70
OnlineCSU Incomplete/Access Fee	25	25	25	25	25	25	25	25
Parking Plan Fee (per semester)								
Undergraduate	0	0	0	0	0	0	0	0
Graduate	0	0	0	0	0	0	0	0
Part-Time Students	0	0	0	0	0	0	0	0
Per Credit Hour	0	0	0	0	0	0	0	0
Study Abroad Program Fee (per semester)								
Undergraduate	150	150	150	150	0	0	0	0
Graduate	150	150	150	150	0	0	0	0

* FY2004-05 Student Accident & Sickness Insurance not yet final.

** Fee will be 10% of housing charge if cancellation is 3-4 weeks prior to start of semester;20% of housing charge 1-2 weeks prior to start of semester (Ex. is based on double room).

**CONNECTICUT STATE UNIVERSITY SYSTEM
TIER II FEES SCHEDULE FY 2004-05**

FEE DESCRIPTION	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	2003-04	2004-05	2003-04	2004-05	2003-04	2004-05	2003-04	2004-05
Nat'l Student Exchange Application Fee	0	0	100	100	0	0	0	0
Study Abroad Application Fee (per semester)								
Undergraduate	75	75	25	25	0	0	0	0
Graduate	75	75	25	25	0	0	0	0
Study Abroad Placement Fee (per semester)								
Undergraduate	75	75	0	0	0	0	0	0
Graduate	75	75	0	0	0	0	0	0
Graduate Continuing Enrollment Fee:								
Graduate Resident (per semester)	40	40	0	0	40	40	0	0
Graduate Nonresident (per semester)	40	40	0	0	40	40	0	0
Part-time Matriculating (per semester)	40	40	0	0	40	40	0	0
Graduate Re-entry Fee:								
Graduate Resident (per occurrence)	50	50	0	0	50	50	0	0
Graduate Nonresident (per occurrence)	50	50	0	0	50	50	0	0
Part-time (per occurrence)	50	50	0	0	50	50	0	0
Undergraduate Nursing Lab Fee								
Full Time (per semester)	0	0	0	0	300	300	0	0
Part Time (per credit)	0	0	0	0	25	25	0	0
Graduate Nursing Lab Fee								
Full Time (per semester)	0	0	0	0	300	300	0	0
Part Time (per credit)	0	0	0	0	25	25	0	0
Art Studio Fee (per course)	0	0	0	0	60	60	0	0
Biology Lab Fee (per course)	0	0	0	0	35	35	0	0
Chemistry Lab Fee (per course)	0	0	0	0	35	35	0	0
Earth Science Lab Fee (per course)	0	0	0	0	35	35	0	0
Music Lab Fee (per course)	0	0	0	0	50	50	0	0
Physics Lab Fee (per course)	0	0	0	0	50	50	0	0
Graphic Design Lab Fee (per year)	250	250	0	0	0	0	0	0
Re-registration Fee	100	100	100	100	100	100	100	100
Commencement Fee	0	0	125	125	0	0	0	0
Student Teaching Fee (New)	0	200	0	0	0	0	0	0
Interest Charge on Past Due Student Receivables (New)	0	1.50%	0	0	0	1.50%	0	1.50%
Over-Registration / Excess Credit Fee ****								
Undergraduate (per credit hour)	240	276	230	264	250	287	250	287
Graduate (per credit hour)	300	345	265	304	315	362	285	327
Recreation Facilities Fee (per semester) ***	50	50	0	0	0	0	0	0

*** CCSU's Recreation Facilities may be charged at rates up to \$50 per semester or \$100 per year.

**** Over-Registration/Excess Credit Fee applies to credit hours in excess of 18 credit hours per semester. Rates are equal to each university's Extension Fee per credit hour.

CONNECTICUT STATE UNIVERSITY SYSTEM
 OnlineCSU Fee Schedule
 FY2004-05 Recommended Rates and FY2003-04 Actual Rates

	FY2003-04	FY2004-05	Change	
			\$	%
Course Fees Per Credit Hour (Part Time, Intersession, Summer)				
Undergraduate In-State	260	290	30	11.5%
Undergraduate Out-of-State	325	362	37	11.4%
Graduate In-State	303	365	62	20.5%
Graduate Out-of-State	379	457	78	20.6%
Graduate Program Course Fees				
Data Mining In-State (CCSU - Rate Charged)	425	425	0	0.0%
Data Mining Out-of-State (CCSU - Rate Charged)	425	425	0	0.0%
Data Mining In-State (CCSU - Approved Rate)	591	591	0	0.0%
Data Mining Out-of-State (CCSU - Approved Rate)	591	591	0	0.0%
Masters of Library Science In-State (SCSU)	388	410	22	5.7%
Masters of Library Science Out-of-State (SCSU)	388	410	22	5.7%
Online Registration Fee (Per Course)	50	50	0	0.0%
Incomplete / Access Fee (All Online Courses)	25	25	0	0.0%

ITEM

FY2004-05 Tuition and Fees Schedules Tier I & II for Connecticut State University Students

BACKGROUND

The Board of Trustees under its statutory authority - CGS 10a-99 - reviews and establishes fees annually for such purposes as the Board of Trustees deems necessary. Recommendations are developed through a process which involves discussions among university and System Office management and Trustees. Discussions generally focus upon issues relating to university programmatic needs and priorities, the cost to students, the economy, political considerations, and other factors. Additionally, students are advised of the proposed tuition and fee recommendations and voice their concurrence or non-concurrence.

ANALYSIS

In September 2003, suggested FY2004-05 tuition and fee planning guidelines were recommended which included two-tier proposals for tuition, the University General Fee and the Information Technology Fee. The two-tier recommendations addressed the impact of the overstatement of general fund reductions, estimated at \$7.8 million, in the FY05 year of the State's biennial budget. If the overstatement of FY05 reductions were to be restored, the recommended increases for tuition, University General Fee and Information Technology Fee were 7.0%, 9.5% and 8.5%, respectively. If the overstatement of FY05 reductions were not restored, a 13.0% increase was recommended for tuition, University General Fee and Information Technology Fee, while recognizing that this increase would only partially offset the \$7.8 million reduction. The guidelines took into consideration the trend in the Higher Education Price Index (HEPI), which was 4.8% in FY2002 and 2.6% for FY2003, the level of State funding, as well as escalating utility and library costs and recently negotiated collective bargaining unit concessions.

Current fiscal environment: Economic difficulties continue for the State of Connecticut. The State ended the 2003 fiscal year with a deficit of \$96.7 million, and the deficit for FY2004 is projected at \$2.4 million. While a modestly improved national and state economy has stabilized major state tax revenues, the economic recovery remains erratic. CSU's General Fund appropriation base reduction of \$9.6 million in FY2003 was not restored in FY2004 and will continue as a permanent reduction; in addition, there currently exists an overstatement of general fund reductions of \$7.8 million in CSU's FY2005 appropriation, mainly due to the double-counting of collective bargaining concessions achieved in FY2004. While it is hoped that some if not all of this erroneous reduction will be restored, this is not assured. Furthermore, it is possible that the System could experience even more reductions to State support. CSU's reserves are at an all-time low. Unless tuition and fees are increased to offset this reduction, CSU may have no choice but to reluctantly consider program reductions or enrollment caps to cope with the reduced funding.

Original Tuition and Fee Planning Guidelines, as distributed in September:

- Tuition for undergraduate and graduate programs may be increased by 7.0% if the overstatement of FY05 reductions is corrected. Tuition for undergraduate and graduate programs may be increased by 13.0% if the overstatement of FY05 reductions is not corrected.
- A differential tuition rate increase may be established for certain graduate programs on a program-by-program basis.
- Undergraduate and Graduate Course Fees may be tailored to meet competition, based upon market analysis that was performed by each campus and presented to the Finance and Administration Committee of the Board of Trustees, up to a maximum increase of 13.0%.
- University General Fee may be increased up to a maximum of 9.5% if the overstatement of FY05 reductions is corrected. University General Fee may be increased up to a maximum of 13.0% if the overstatement of FY05 reductions is not corrected. The base upon which the fee increase is calculated excludes student accident insurance.
- Housing and food service fees may be increased depending upon the marketplace and the need to recover overhead and debt service costs related to the particular activity. The food service fee guideline may be impacted by future contract negotiations or increased food costs. The base for calculating the fees excludes the telecommunication charge, the cable television charge, and other specialty charges.
- University Fee is to be increased by 3.5% as required for debt service needs.
- The Information Technology Fee may be increased by 8.5%, as part of a multi-year increase, if the overstatement of FY05 reductions is corrected. The Information Technology Fee may be increased by 13.0% if the overstatement of FY05 reductions is not corrected.
- *OnlineCSU* course fees may be increased by 7.0%; however, individual programs may establish program fees.

During the Tuition and Fee hearings with the Finance and Administration Committee, it was suggested that an aggregate 15.0% increase in tuition, University General Fee and Information Technology Fee for undergraduate and graduate programs was necessary. Subsequent discussions took place among staff, which led to a modification of this suggested increase to 14.3%. This aggregate increase of 14.3% complies with the Public Higher Education Tuition and Student Fee Policy, established by the Board of Governors of Higher Education, which states that the sum of Tuition, University General Fee and Information Technology Fee shall not increase more than 15.0% per year for any student. It was also suggested that if the \$7.8 million erroneous reduction in CSU's FY05

appropriation should be restored, the Board might consider a reexamination of the increases. Subsequently, it was recommended that the University Fee be increased by 4.5%, which, if an annual increase is consistently maintained at that level over future years, would result in an estimated \$17 million in additional project funds overall. The projects for which these funds would be used would include renovations of residence halls, including asbestos abatement (which DPW will no longer fund) and fire safety upgrades (including updating code compliance); and expansions and refurbishment of dining halls. New fees recommended include a Student Teaching Fee of \$200 at Central, an Ed.D. Evaluation Fee of \$100 at Western, and an interest charge on past due student receivables of 1.5% for Central, Southern and Western.

A general summary of the universities' fee requests is shown below:

Central: A requested increase in the University General Fee of 16.5%, along with an Information Technology Fee held constant with the FY2004 rate, will provide Central with a 14.1% aggregate increase in Tuition, University General Fee and Information Technology Fee for in-state undergraduate students. Central is proposing Extension Fees per credit hour for undergraduate courses of \$276 (+15.0%) and graduate courses of \$345 (+15.0%), retaining a favorable market position among competing institutions. Central is proposing a \$50 increase in the Ed.D. Fee to \$475, increases in the Registration Fee and Application Fee, as well as a new fee for Student Teaching of \$200 and an interest charge on past due student receivables of 1.5%.

Eastern: A requested increase in the University General Fee of 20.2%, along with an Information Technology Fee held constant with the FY2004 rate, will provide Eastern with a 15.0% aggregate increase in Tuition, University General Fee and Information Technology Fee for in-state undergraduate students. Eastern is proposing Extension Fees per credit hour for undergraduate courses of \$264 (+14.8%) and graduate courses of \$304 (+14.7%), retaining a favorable market position among competing institutions. Eastern is also proposing a \$10 increase in the Application Fee to \$50.

Southern: A requested increase in the University General Fee of 16.9%, along with an Information Technology Fee held constant with the FY2004 rate, will provide Southern with a 14.0% aggregate increase in Tuition, University General Fee and Information Technology Fee for in-state undergraduate students. Southern's increase in the University General Fee includes a \$40 allocation to support intercollegiate athletics. Southern is proposing Extension Fees per credit hour for undergraduate courses of \$287 (+14.8%) and graduate courses of \$362 (+14.9%), retaining a favorable market position among competing institutions. Southern is proposing a \$50 increase in the Ed.D. Fee to \$475, and increases to the full-time and part-time MBA and MLS programs of 5.7%. Also, Southern is proposing an increase in the Application Fee as well as an interest charge on past due student receivables of 1.5%.

Western: A requested increase in the University General Fee of 16.9%, along with an Information Technology Fee held constant with the FY2004 rate, will provide Western with a 14.0% aggregate increase in Tuition, University General Fee and

Information Technology Fee for in-state undergraduate students. Western's increase in the University General Fee is primarily due to increases in the athletic program, including the addition of several new teams. Western is proposing Extension Fees per credit hour for undergraduate courses of \$287 (+14.8%) and graduate courses of \$327 (+14.7%), retaining a favorable market position among competing institutions. Western is proposing a \$50 increase in the Ed.D. Fee to \$550 and increased rates for the Masters of Fine Arts program, with annual tuition rates for in-state and out-of-state students of \$4,200 and \$9,850, respectively. Also, Western is proposing increases in the Registration Fee, Application Fee and Teacher Certification/Transcript Evaluation Fee as well as a new Ed.D. Evaluation Fee of \$100 and an interest charge on past due student receivables of 1.5%.

OnlineCSU: Registration and payment functions for *OnlineCSU* are now administered at each of the universities; however, because BR# 02-28 specifies that online learning at CSU be delivered through a single venue, the Tuition and Fee Guidelines provided for a consistent increase in fees across the four universities. Each of the universities is proposing FY2004-05 *OnlineCSU* part-time, intersession and summer course fees of \$290 (+11.5%) for undergraduate in-state, \$362 (+11.4%) for undergraduate out-of-state, \$365 (+20.5%) for graduate in-state and \$457 (+20.6%) graduate out-of-state, for courses that are not part of a specified program. Online program fees include Central's Data Mining program, which is proposed to remain at an authorized rate of \$591 per credit hour, and Southern's Masters of Library Science program which is proposed to increase \$22 to \$410 (+5.7%) per credit hour for both in-state and out-of-state students, consistent with on-ground fee levels for this program.

University Fee: An increase of 4.5% (\$33 for in-state students) in the University Fee for FY2004-05 is recommended. An ongoing analysis of future debt service requirements confirms the need to annually increase this fee. The fee pays for debt service on bonds issued through the Connecticut Health and Educational Facilities Authority (CHEFA) as well as outstanding general obligation self-liquidating bonds issued by the State of Connecticut. The bonds are used to finance student auxiliary facilities, which allows student facilities to move through the construction process at a pace more consistent with the university master plans. The additional 1.0% over the original recommended increase of 3.5%, if consistently maintained at that level over future years, would result in an estimated \$17 million in additional project funds overall. The projects for which these funds would be used include renovations of residence halls, including asbestos abatement (which DPW will no longer fund) and fire safety upgrades (including updating code compliance); and expansions and refurbishment of dining halls.

Student Accident and Sickness Insurance: Hilb, Rogal and Hamilton Company of Connecticut, LLC (HRH) was selected in March, 2002, to be the provider for the Student Accident and Sickness Insurance program for Academic Year 2002-03 with an option for Academic Years (AY's) 2003-04 and 2004-05. The underwriter is the Guaranty Trust Life Insurance Company of Glenview, Illinois. There is no cap on AY2004-05 rates due to the uncertainty of the health insurance marketplace; however, preliminary discussions with the insurer indicate a possible increase of 15-22% in AY2004-05 due to medical inflation

STAFF REPORT**FINANCE AND ADMINISTRATION COMMITTEE**

and CSU's loss experience. The final renewal rates for AY2004-05 will be brought to the Board of Trustees for review when they have been received.

The Student Advisory Board met on November 18, 2003 to hear the proposed tuition and fees. After the presentation, the students expressed great concern regarding the level of the increases, even though all students recognized the difficult fiscal situation facing the State and the System, and raised many questions. The student representatives from Eastern went on record that Eastern's Student Government Association was not in favor of the Commencement Fee. After full discussion, the Student Advisory Board voted not to recommend the proposed tuition and fee increases; however, the vote was split and not unanimous.

Summary: If these recommendations are adopted, the overall average increase in tuition and mandatory fees for an in-state undergraduate student would be 12.48% or \$639 per year.

The recommended tuition and fee increases are essential and will provide funding to meet a portion of the needs not able to be met using the State's anticipated block grant. Approval of these tuition and fee recommendations will provide some of the funds necessary for the universities to offer the academic programs that currently exist, effectively administered in a quality campus environment. If the erroneous reduction in State support of \$7.8 million is restored in whole or in part, it is recommended that the Board consider reducing the increase in tuition and fees commensurately.

CHANCELLOR'S RECOMMENDATION

Approve the FY2004-05 Tuition and Fees Schedules, Tier I and II, for Connecticut State University Students.