



RESOLUTION

concerning

FY2003-04 TUITION AND FEES SCHEDULES
TIER I & II
FOR CONNECTICUT STATE UNIVERSITY STUDENTS

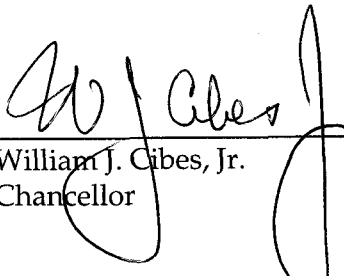
December 13, 2002

- WHEREAS, The Board of Trustees for the Connecticut State University System under its statutory authority - CGS 10a-99 - reviews and establishes fees annually for such purposes as the Board of Trustees deems necessary, and
- WHEREAS, The recommendations were developed through a process which involved discussions among student groups, university management, the System Office and the Trustees, and
- WHEREAS, Suggested tuition and fee planning guidelines which took into consideration the level of funds needed to ensure continued quality of university programmatic offerings as well as various other aspects of campus life were established in September, 2002, and
- WHEREAS, Revenues projected at current rates will not be sufficient to cover collective bargaining requirements, inflationary increases, equipment and furniture replacement needs, and
- WHEREAS, Increases are therefore recommended in tuition, course fees, the university general fee, the university fee, the information technology fee, housing, and food service fees, and
- WHEREAS, Fifteen (15) percent of tuition revenues are allocated to student financial aid to offset tuition and fee costs for the most needy students, and
- WHEREAS, The Board of Trustees is mandated by Section 10a-26 of the Connecticut General Statutes to prorate tuition of full-time students carrying less than 75% of full-time load of courses, and
- WHEREAS, The Board of Trustees has issued definitions of students for fee payment and enrollment reporting purposes in Board Resolution 79-93, and

WHEREAS, The Connecticut State University System debt service requirements for the self-supporting facilities program have been evaluated, and it has been determined that a modest increase in the University Fee will be required to meet projected debt service needs, therefore be it

RESOLVED, That the rates reflected on the attached schedules (1 - 7) are effective at each university and *OnlineCSU* as appropriate for FY2003-04.

A Certified True Copy:



William J. Cibes, Jr.
Chancellor

CENTRAL CONNECTICUT STATE UNIVERSITY
Tuition, Extension Fee and Common Fee Schedule
FY2003-04 Recommendations & FY2002-03 Actual Rates

	Undergraduate			Graduate		
	In-State	Out-of-State	NE Regional	In-State	Out-of-State	NE Regional
FY2003-04 Recommended Rates						
Tuition (+14.5%)	2,648	8,570	3,972	3,298	9,190	4,947
University Fee (+3.7%)	732	1,798	732	732	1,798	732
University General Fee (+16.7%)	1,645	1,645	1,645	1,645	1,645	1,645
Information Technology Fee (+9.0%)	218	218	218	218	218	218
Student Activity Fee	120	120	120	74	74	74
Media Fee	20	20	20	0	0	0
* Sickness Insurance	376	376	376	376	376	376
Total - Commuting Student	5,759	12,747	7,083	6,343	13,301	7,992
Housing (Double) (+5.0%)	3,786	3,786	3,786	3,786	3,786	3,786
Food Service (+9.0%)	2,878	2,878	2,878	2,878	2,878	2,878
Residence Hall Social Fee (+17.6%)	40	40	40	40	40	40
Total - Resident Student	12,463	19,451	13,787	13,047	20,005	14,696
** Extension Fee (Per Credit Hour) (UG +14.3%, Grad +22.4%)	240	240	240	300	300	300
Registration Fee (Per Semester) (UG +4.2%, Grad + 5.8%)	50	50	50	55	55	55
Confirmation Deposit (Applied to Tuition Fee)	150	150	150	150	150	150
Ed.D Fee (Per Credit Hour) (+13.3%)				425	425	425
Over-Registration Fee - New	240	240	240	300	300	300
Re-Registration Fee - New	100	100	100	100	100	100
FY2003-04 \$ and % Change from FY2002-03						
Total - Commuting Student	614 11.9%	1,400 12.3%	781 12.4%	697 12.3%	1,478 12.5%	906 12.8%
Total - Resident Student	1,038 9.1%	1,824 10.3%	1,205 9.6%	1,121 9.4%	1,902 10.5%	1,330 10.0%
Extension Fee, Inc. IT Fee (Per Credit Hour)	30 14.3%	30 14.3%	30 14.3%	55 22.4%	55 22.4%	55 22.4%
Ed.D Fee (Per Credit Hour)				50 13.3%	50 13.3%	50 13.3%
FY2002-03 Actual Rates						
Tuition	2,313	7,485	3,470	2,880	8,027	4,320
University Fee	706	1,736	706	706	1,736	706
University General Fee	1,410	1,410	1,410	1,410	1,410	1,410
Information Technology Fee	200	200	200	200	200	200
Student Activity Fee	120	120	120	74	74	74
Media Fee	20	20	20	0	0	0
Sickness Insurance	376	376	376	376	376	376
Total - Commuting Student	5,145	11,347	6,302	5,646	11,823	7,086
Housing (Double)	3,606	3,606	3,606	3,606	3,606	3,606
Food Service	2,640	2,640	2,640	2,640	2,640	2,640
Residence Hall Social Fee	34	34	34	34	34	34
Total - Resident Student	11,425	17,627	12,582	11,926	18,103	13,366
** Extension Fee, Inc. IT Fee (Per Credit Hour)	210	210	210	245	245	245
Registration Fee (Per Semester)	48	48	48	52	52	52
Confirmation Deposit (Applied to Tuition Fee)	150	150	150	150	150	150
Ed.D Fee (Per Credit Hour)				375	375	375

* FY2003-04 Student Accident & Sickness Insurance is not yet final.

** Includes Information Technology Fee of \$8 per credit hour for FY2003-04 and FY2002-03.

EASTERN CONNECTICUT STATE UNIVERSITY
Tuition, Extension Fee and Common Fee Schedule
FY2003-04 Recommendations & FY2002-03 Actual Rates

	Undergraduate			Graduate		
	In-State	Out-of-State	NE Regional	In-State	Out-of-State	NE Regional
	FY2003-04 Recommended Rates					
Tuition (+14.5%)	2,648	8,570	3,972	3,298	9,190	4,947
University Fee (+3.7%)	732	1,798	732	732	1,798	732
University General Fee (+17.1%)	1,307	1,307	1,307	1,307	1,307	1,307
Information Technology Fee (+9.0%)	218	218	218	218	218	218
Student Activity Fee (+16.7%)	140	140	140	140	140	140
* Sickness Insurance	376	376	376	376	376	376
Total - Commuting Student	5,421	12,409	6,745	6,071	13,029	7,720
Housing (Double) (+2.8%)	3,634	3,634	3,634	3,634	3,634	3,634
Food Service (+7.0%)	3,118	3,118	3,118	3,118	3,118	3,118
Residence Hall Social Fee	10	10	10	10	10	10
Total - Resident Student	12,183	19,171	13,507	12,833	19,791	14,482
** Extension Fee (Per Credit Hour) (UG +15.0%, Grad +15.2%)	230	230	230	265	265	265
Registration Fee (Per Semester)	35	35	35	35	35	35
Confirmation Deposit (Applied to Tuition Fee)	150	150	150	150	150	150
Over-Registration Fee - New	230	230	230	265	265	265
Re-Registration Fee - New	100	100	100	100	100	100
FY2003-04 \$ and % Change from FY2002-03						
Total - Commuting Student	590 12.2%	1,376 12.5%	757 12.6%	673 12.5%	1,454 12.6%	882 12.9%
Total - Resident Student	892 7.9%	1,678 9.6%	1,059 8.5%	975 8.2%	1,756 9.7%	1,184 8.9%
Extension Fee, Inc. IT Fee (Per Credit Hour)	30 15.0%	30 15.0%	30 15.0%	35 15.2%	35 15.2%	35 15.2%
FY2002-03 Actual Rates						
Tuition	2,313	7,485	3,470	2,880	8,027	4,320
University Fee	706	1,736	706	706	1,736	706
University General Fee	1,116	1,116	1,116	1,116	1,116	1,116
Information Technology Fee	200	200	200	200	200	200
Student Activity Fee	120	120	120	120	120	120
Sickness Insurance	376	376	376	376	376	376
Total - Commuting Student	4,831	11,033	5,988	5,398	11,575	6,838
Housing (Double)	3,536	3,536	3,536	3,536	3,536	3,536
Food Service	2,914	2,914	2,914	2,914	2,914	2,914
Residence Hall Social Fee	10	10	10	10	10	10
Total - Resident Student	11,291	17,493	12,448	11,858	18,035	13,298
** Extension Fee, Inc. IT Fee (Per Credit Hour)	200	200	200	230	230	230
Registration Fee (Per Semester)	35	35	35	35	35	35
Confirmation Deposit (Applied to Tuition Fee)	150	150	150	150	150	150

* FY2003-04 Student Accident & Sickness Insurance is not yet final.

** Includes Information Technology Fee of \$8 per credit hour for FY2003-04 and FY2002-03.

SOUTHERN CONNECTICUT STATE UNIVERSITY				
Tuition, Extension Fee and Common Fee Schedule				
FY2003-04 Recommendations & FY2002-03 Actual Rates				
	Undergraduate		Graduate	
	In-State	Out-of-State	In-State	Out-of-State
FY2003-04 Recommended Rates	2,648	8,570	3,972	9,190
Tuition (+14.5%)	732	1,988	732	1,798
University General Fee (+17.2%)	1,282	1,282	1,282	1,282
Information Technology Fee (+9.0%)	218	218	218	218
Student Activity Fee	110	110	54	0
Media Fee	20	20	0	0
Sickness Insurance	376	376	376	376
Total - Commuting Student	5,386	12,374	6,710	12,918
Housing (Double) (+9.0%)	3,918	3,918	3,918	3,918
Food Service (+6.4%)	3,132	3,132	3,132	3,132
Residence Hall Social Fee	50	50	50	50
Total - Resident Student	12,486	19,474	13,810	20,018
Extension Fee (Per Credit Hour) (UG +19.0%, Grad +18.9%)	250	250	250	315
Registration Fee (Per Semester) (+14.6%)	55	55	55	55
Confirmation Deposit (Applied to Tuition Fee)	150	150	150	150
E.D. Fee (Per Credit Hour) (+13.3%)	150	150	150	150
MBA Program (Part Time Per Credit Hour) (+13.4%)				
MBA Program (Full Time Per Semester) (+13.0%)				
MLS Program - New (Part Time Per Credit Hour)				
MLS Program - New (Full Time Per Semester)				
Over-Registration Fee				
Re-Registration Fee - New				
FY2003-04 \$ and % Change from FY2002-03	567	11.8%	1,353	12.3%
Total - Commuting Student	1,080	9.5%	1,866	10.6%
Extension Fee, Inc. IT Fee (Per Credit Hour)	40	19.0%	40	19.0%
E.D. Fee (Per Credit Hour)				
MBA Program (Part Time Per Credit Hour)				
MBA Program (Full Time Per Semester)				
FY2002-03 Actual Rates	2,313	7,485	3,470	8,027
Tuition	706	1,736	706	1,736
University General Fee	1,094	1,094	1,094	1,094
Information Technology Fee	200	200	200	200
Student Activity Fee	110	110	54	54
Media Fee	20	20	0	0
Sickness Insurance	376	376	376	376
Total - Commuting Student	4,819	11,021	5,976	11,487
Housing (Double)	3,593	3,593	3,593	3,593
Food Service	2,944	2,944	2,944	2,944
Residence Hall Social Fee	50	50	50	50
Total - Resident Student	11,406	17,608	12,563	18,074
Extension Fee, Inc. IT Fee (Per Credit Hour)	210	210	265	265
Registration Fee (Per Semester)	48	48	48	48
Confirmation Deposit (Applied to Tuition Fee)	150	150	150	150
E.D. Fee (Per Credit Hour)	150	150	150	150
MBA Program (Part Time Per Credit Hour)				
MBA Program (Full Time Per Semester)				
FY2003-04 Student Accident & Sickness Insurance is not yet final.				
** Includes Information Technology Fee of \$8 per credit hour for FY2003-04 and FY2002-03.				

WESTERN CONNECTICUT STATE UNIVERSITY
Tuition, Extension Fee and Common Fee Schedule
FY2003-04 Recommendations & FY2002-03 Actual Rates

	Undergraduate			Graduate		
	In-State	Out-of-State	NE Regional	In-State	Out-of-State	NE Regional
FY2003-04 Recommended Rates						
Tuition (+14.5%)	2,648	8,570	3,972	3,298	9,190	4,947
University Fee (+3.7%)	732	1,798	732	732	1,798	732
University General Fee (+17.1%)	1,307	1,307	1,307	1,307	1,307	1,307
Information Technology Fee (+9.0%)	218	218	218	218	218	218
Student Activity Fee (UG +16.7%, Grad +17.4%)	140	140	140	135	135	135
* Sickness Insurance	376	376	376	376	376	376
Total - Commuting Student	5,421	12,409	6,745	6,066	13,024	7,715
Housing (Double) (+6.7%)	3,830	3,830	3,830	3,830	3,830	3,830
Food Service (+4.2%)	2,720	2,720	2,720	2,720	2,720	2,720
Residence Hall Social Fee (+25.0%)	30	30	30	30	30	30
Total - Resident Student	12,001	18,989	13,325	12,646	19,604	14,295
** Extension Fee (Per Credit Hour) (UG +16.3%, Grad +11.8%)	250	250	250	285	285	285
Registration Fee (Per Semester)	55	55	55	55	55	55
Confirmation Deposit (Applied to Tuition Fee)	150	150	150	150	150	150
Ed.D Fee (Per Credit Hour) (+33.3%)				500	500	500
Masters of Fine Arts - New (Full Time Tuition Per Year)				3,470	9,632	5,205
Over-Registration Fee - New	250	250	250	285	285	285
Re-Registration Fee - New	100	100	100	100	100	100
FY2003-04 \$ and % Change from FY2002-03						
Total - Commuting Student	590 12.2%	1,376 12.5%	757 12.6%	673 12.5%	1,454 12.6%	882 12.9%
Total - Resident Student	946 8.6%	1,732 10.0%	1,113 9.1%	1,029 8.9%	1,810 10.2%	1,238 9.5%
Extension Fee, Inc. IT Fee (Per Credit Hour)	35 16.3%	35 16.3%	35 16.3%	30 11.8%	30 11.8%	30 11.8%
Ed.D Fee (Per Credit Hour)				125 33.3%	125 33.3%	125 33.3%
FY2002-03 Actual Rates						
Tuition	2,313	7,485	3,470	2,880	8,027	4,320
University Fee	706	1,736	706	706	1,736	706
University General Fee	1,116	1,116	1,116	1,116	1,116	1,116
Information Technology Fee	200	200	200	200	200	200
Student Activity Fee	120	120	120	115	115	115
Sickness Insurance	376	376	376	376	376	376
Total - Commuting Student	4,831	11,033	5,988	5,393	11,570	6,833
Housing (Double)	3,590	3,590	3,590	3,590	3,590	3,590
Food Service	2,610	2,610	2,610	2,610	2,610	2,610
Residence Hall Social Fee	24	24	24	24	24	24
Total - Resident Student	11,055	17,257	12,212	11,617	17,794	13,057
** Extension Fee, Inc. IT Fee (Per Credit Hour)	215	215	215	255	255	255
Registration Fee (Per Semester)	55	55	55	55	55	55
Confirmation Deposit (Applied to Tuition Fee)	150	150	150	150	150	150
*** Ed.D Fee (Per Credit Hour)				375	375	375

* FY2003-04 Student Accident & Sickness Insurance is not yet final.

** Includes Information Technology Fee of \$8 per credit hour for FY2003-04 and FY2002-03.

*** Ed.D fee not charged in FY2002-03

CONNECTICUT STATE UNIVERSITY SYSTEM
 TUITION RATES FOR STUDENTS* CARRYING LESS THAN 75%
 OF A FULL-TIME LOAD OF COURSES
 EFFECTIVE JULY 1, 2003

Credit Hours	Resident		Nonresident	
	Undergraduate (\$1,324/semester)	Graduate (\$1,649/semester)	Undergraduate (\$4,285/semester)	Graduate (\$4,595/semester)
1	\$110.33	\$183.22	\$357.08	\$510.56
2	220.67	366.44	714.17	1,021.11
3	331.00	549.67	1,071.25	1,531.67
4	441.33	732.89	1,428.33	2,042.22
5	551.67	916.11	1,785.42	2,552.78
6	662.00	1,099.33	2,142.50	3,063.33
7	772.33	1,649.00	2,499.58	4,595.00
8	882.67	1,649.00	2,856.67	4,595.00
9	1,324.00	1,649.00	4,285.00	4,595.00
10	1,324.00		4,285.00	
11	1,324.00		4,285.00	
12	1,324.00		4,285.00	

* Rates apply to students defined as full-time by Board Resolution 79-93.

CONNECTICUT STATE UNIVERSITY SYSTEM
 OnlineCSU Fee Schedule
 FY2003-04 Recommended Rates and FY2002-03 Actual Rates

	FY2002-03	FY2003-04	Change	
			\$	%
Course Fees Per Credit Hour (Part Time, Intersession, Summer)				
Undergraduate In-State	240	260	20	8.3%
Undergraduate Out-of-State	300	325	25	8.3%
Graduate In-State	280	303	23	8.2%
Graduate Out-of-State	350	379	29	8.3%
Graduate Program Course Fees				
Data Mining In-State (CCSU)	591	591	0	0.0%
Data Mining Out-of-State (CCSU)	591	591	0	0.0%
Masters of Library Science In-State (SCSU)	280	388	108	38.6%
Masters of Library Science Out-of-State (SCSU)	350	388	38	10.9%
Online Registration Fee (Per Course)	35	50	15	42.9%
Incomplete / Access Fee (All Online Courses)	25	25	0	0.0%

**CONNECTICUT STATE UNIVERSITY SYSTEM
TIER II FEES SCHEDULE FY 2003-04**

FEE DESCRIPTION	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	2002-03	2003-04	2002-03	2003-04	2002-03	2003-04	2002-03	2004-04
Nat'l Student Exchange Application Fee	0	0	100	100	0	0	0	0
Study Abroad Application Fee (per semester)								
Undergraduate	75	75	25	25	0	0	0	0
Graduate	75	75	25	25	0	0	0	0
Study Abroad Placement Fee (per semester)								
Undergraduate	75	75	0	0	0	0	0	0
Graduate	75	75	0	0	0	0	0	0
Graduate Continuing Enrollment Fee:								
Graduate Resident (per semester)	40	40	0	0	40	40	0	0
Graduate Nonresident (per semester)	40	40	0	0	40	40	0	0
Part-time Matriculating (per semester)	40	40	0	0	40	40	0	0
Graduate Re-entry Fee:								
Graduate Resident (per occurrence)	50	50	0	0	50	50	0	0
Graduate Nonresident (per occurrence)	50	50	0	0	50	50	0	0
Part-time (per occurrence)	50	50	0	0	50	50	0	0
Undergraduate Nursing Lab Fee								
Full Time (per semester)	0	0	0	0	300	300	0	0
Part Time (per credit)	0	0	0	0	25	25	0	0
Graduate Nursing Lab Fee								
Full Time (per semester)	0	0	0	0	0	300	0	0
Part Time (per credit)	0	0	0	0	0	25	0	0
Art Studio Fee (per course)	0	0	0	0	0	60	0	0
Biology Lab Fee (per course)	0	0	0	0	0	35	0	0
Chemistry Lab Fee (per course)	0	0	0	0	0	35	0	0
Earth Science Lab Fee (per course)	0	0	0	0	0	35	0	0
Music Lab Fee (per course)	0	0	0	0	0	50	0	0
Physics Lab Fee (per course)	0	0	0	0	0	50	0	0
Graphic Design Lab Fee (per year)	250	250	0	0	0	0	0	0
Re-registration Fee	0	100	0	100	0	100	0	100
Commencement Fee	0	0	125	125	0	0	0	0
Over-Registration / Excess Credit Fee								
Undergraduate (per credit hour)	0	240	0	230	0	250	0	250
Graduate (per credit hour)	0	300	0	265	0	315	0	285
Recreation Facilities Fee (per semester) ***	50	50	0	0	0	0	0	0

*** CCSU's Recreation Facilities may be charged at rates up to \$50 per semester or \$100 per year.

**CONNECTICUT STATE UNIVERSITY SYSTEM
TIER II FEES SCHEDULE FY 2003-04**

FEE DESCRIPTION	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	2002-03	2003-04	2002-03	2003-04	2002-03	2003-04	2002-03	2004-04
Application Fee (one time)	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40
Bad Check Penalty (per occurrence)	25	50	25	25	25	50	25	50
Late Fee (per occurrence)	50	50	50	50	50	50	50	50
Transcript Fee (per occurrence)	5/15	5/15	5	5	5/15	0/15	5/15	5/15
Teacher Cert/Transcript Eval. Fee	0	0	0	0	0	0	50	50
Accident and Sickness Insurance *								
Part-time Students	595	595	595	595	595	595	595	595
International Students on J-1 Visas	575	575	575	575	575	575	575	575
Accident Ins. - Matriculated PT Students (per year)*	46	46	46	46	46	46	46	46
Housing Cancellation Fee (per semester) **	180/360	190/380	177/354	181/362	180/359	196/392	180/360	192/384
Lost ID Card Fee-Resident	10/20	10/20	15	15	10	10	15	15
Lost ID Card Fee-Non Resident	10/20	10/20	10	10	10	10	15	15
Applied Music Fee (max./sem.)								
Undergraduate (1/2 hr./1 hr. lesson)	300/400	300/400	0	0	0	0	320/620	320/620
Graduate (1/2 hr./1 hr. lesson)	300/400	300/400	0	0	0	0	320/620	320/620
Nautilus User Fee (per semester)								
On-campus residents	45/80	45/80	0	0	40	40	0	0
Off-campus residents	45/80	45/80	0	0	50	50	0	0
Cooperative Education Fee (per semester)	200	200	100	100	0	0	0	0
Installment Payment Program	60	60	60	60	60	60	70	70
OnlineCSU Incomplete/Access Fee	25	25	25	25	25	25	25	25
Parking Plan Fee (per semester)								
Undergraduate	0	0	0	0	0	0	0	0
Graduate	0	0	0	0	0	0	0	0
Part-Time Students	0	0	0	0	0	0	0	0
Per Credit Hour	0	0	0	0	0	0	0	0
Study Abroad Program Fee (per semester)								
Undergraduate	150	150	150	150	0	0	0	0
Graduate	150	150	150	150	0	0	0	0

* FY2003-04 Student Accident & Sickness Insurance not yet final.

** Fee will be 10% of housing charge if cancellation is 3-4 weeks prior to start of semester;20% of housing charge 1-2 weeks prior to start of semester (Ex. is based on double room).

ITEM

FY2003-04 Tuition and Fees Schedules Tier I & II for Connecticut State University Students

BACKGROUND

The Board of Trustees under its statutory authority - CGS 10a-99 - reviews and establishes fees annually for such purposes as the Board of Trustees deems necessary. Recommendations are developed through a process which involves discussions among university and System Office management and Trustees. Discussions generally focus upon issues relating to university programmatic needs and priorities, the cost to students, the economy, political considerations, and other factors. Additionally, students are advised of the proposed tuition and fee recommendations and voice their concurrence or non-concurrence.

ANALYSIS

In September 2002, suggested FY2003-04 tuition and fee planning guidelines were recommended which proposed a uniform 9.5% increase for undergraduate and graduate programs on a campus-by-campus basis. The guidelines took into consideration the trend in the Higher Education Price Index (HEPI), which was 4.8% in FY2001 and 3.8% for FY2002, the level of State funding, as well as escalating utility and library costs and anticipated collective bargaining increases.

Current fiscal environment: The State of Connecticut is currently facing a very difficult economy. The State deficit for FY2003 has been estimated at \$500 million and for FY2004 at \$1.5 billion, and is continuing to rise. Due to continued softness in the equity markets, tax revenues have fallen short of required amounts. The consequence for the System is that our General Fund appropriation base has been reduced by \$9.6 million in FY2003. This reduction is anticipated to roll forward into FY2004, resulting in a shortfall for the coming year of \$10.2 million. The proposed increase in unrestricted fees (averaging \$531 per year for in-state undergraduate students) will help to offset this anticipated shortfall. However, it is very likely that the System could experience even more reductions to State support. While CSU managed to get by in FY2003 by reducing costs, delaying key hiring and using reserves, it cannot continue to do so without impacting quality or impeding access.

Original Tuition and Fee Planning Guidelines, as distributed in September:

- Tuition for undergraduate and graduate programs may be increased by 9.5%.
- A differential tuition rate increase may be established for certain graduate programs on a program-by-program basis.
- Undergraduate and Graduate Course Fees may be tailored to meet competition, based upon market analysis that was performed by each campus and presented to the Finance and Administration Committee of the Board of Trustees.

- University General Fee may be increased up to a maximum of 9.5%. The base upon which the fee increase is calculated excludes student accident insurance. This maximum may be exceeded in the case of additional documented needs approved by the Board of Trustees.
- Housing and food service fees may be increased in the aggregate up to a maximum of 7% depending upon the marketplace and the need to recover overhead costs related to the particular activity. The Food Service fee guideline may be impacted by future contract negotiations or increased food costs. The base for calculating the fees excludes the telecommunication charge, the cable television charge, and other specialty charges.
- University Fee is to be increased by 3.5% as required for debt service needs.
- The Information Technology Fee may be increased by 8.5%, as part of a multi-year increase.
- *OnlineCSU* course fees may be increased by 8.3%.

During the Tuition and Fee hearings with the Finance and Administration Committee, the Chancellor and Presidents recommended that the increase in tuition for undergraduate and graduate programs would be 13.0%. Additionally, it was suggested that the Information Technology Fee for full-time students should increase to \$218.00 (+9.0%) and the University Fee for full-time in-state and out-of-state students should increase to \$732 (+3.7%) and \$1,798 (+3.6%), respectively. New fees recommended for each university include an *OnlineCSU* Registration Fee of \$50.00 per course, a Re-registration Fee of \$100.00 and an Over-Registration Fee applied at a rate equal to each university's Extension Fee for undergraduate and graduate students.

Also during the Tuition and Fee hearings, the possibility of instituting a \$150 Remediation Fee was discussed. Central had requested the fee, noting that the current cost of delivering remedial education to students is excessive. Subsequent to the hearings, the Council of Presidents further discussed the Remediation Fee. During these discussions, it was pointed out that the costs associated with remedial courses are less than teaching a 3-hour course and ought to be absorbed within the normal bounds of tuition and State support, and that to impose such a fee appears to be a real penalty to those most in need of assistance. It was also noted that remedial courses are an investment for retention and graduation. At the conclusion of the discussion, the Presidents agreed not to request the Remediation Fee.

At the December 2, 2002 Finance and Administration Committee meeting, it was observed that the recommended level of tuition did not fully offset the recent decrease to General Fund State support. The recommendation brought before the Committee resulted in an increase in Tuition, University General Fee, and Information Technology Fee of \$521. In order to offset the reduction in State support, an increase of \$578 is required. The Board of Governors of Higher Education has established a Public Higher Education Tuition and Student Fee Policy, which states that the sum of Tuition, University General Fee, and Information Technology Fee shall not increase more than 15% per year. CGS 10a-89 indicates that the Board of Trustees is "...subject to state-wide policy and guidelines established by the Board of Governors of Higher Education..."; therefore, the Chancellor

recommended that tuition be increased by 14.5%, bringing the total increase to \$555, which does not exceed DHE guidelines, but is still \$23 short of requirements. The Committee concurred with this recommendation.

A general summary of the universities' fee requests is shown below:

Central: Requested fee increases generally fall within suggested guidelines. Central's University General Fee is proposed to increase 23.9%, primarily due to increased costs for intercollegiate athletics, parking fees, and a \$25.00 processing fee. Also, Central is proposing an increase in the Registration Fee, Residence Hall Social Fee and Bad Check Fee.

Eastern: Requested fee increases generally fall within suggested guidelines. Eastern is proposing an increase in their University General Fee of 19.8% primarily due increased parking garage debt service and enhanced student co-curricular programming, as well as a \$25.00 processing fee. Eastern is also proposing an increase to the Student Activity Fee for both undergraduate and graduate students as requested by the Student Government Association.

Southern: Requested fee increases generally fall within suggested guidelines. Southern is proposing an increase in the University General Fee of 10.8%, reflecting a 9.5% increase in line with tuition and fee guidelines plus an additional \$25.00 processing fee and \$6.00 to cover transcript costs which will eliminate the current Transcript Fee. The current \$15 fee for the immediate processing of transcripts will be retained. Southern is also proposing a new Masters of Library Science program fee with the same rates as the MBA program. Additionally, Southern is proposing increases to the Registration Fee and Bad Check Fee, as well as new lab fees including the Graduate Nursing Lab Fee, Art Studio Fee, Biology Lab Fee, Chemistry Lab Fee, Earth Science Lab Fee, Music Lab Fee and Physics Lab Fee.

Western: Requested fee increases generally fall within suggested guidelines. The University General Fee is requested to increase by 11.7%, reflecting a 9.5% increase in line with tuition guidelines as well as an increase to the parking fee, plus an additional \$25.00 processing fee. Western is proposing a new Masters of Fine Arts program fee with tuition rates for in-state and out-of-state students of \$3,470 and \$9,632, respectively, and proposes a per credit hour fee of \$500 for the first year of its Ed.D. program. Additionally, Western is proposing increases to the Registration Fee, Student Activity Fee, Residence Hall Social Fee and Bad Check Fee.

OnlineCSU: Registration and payment functions for *OnlineCSU* are now administered at each of the universities; however, because BR# 02-28 specifies that online learning at CSU be delivered through a single venue, the Tuition and Fee Guidelines provided for a consistent increase in fees across the four universities. Therefore, each of the universities is proposing an 8.3% increase for *OnlineCSU* part-time, intersession and summer course fees. Online program fees include Central's Data Mining program, which is proposed to remain at \$591.00 per credit hour, and a new program fee for Southern's Masters of Library Science program at \$388.00 per credit hour for both in-state and out-of-state students, consistent with on-ground fee levels for this program. It is further proposed

that the current Online Fee of \$35.00 per course be replaced by an Online Registration Fee of \$50.00 per course, while the Incomplete/Access Fee is not changing.

University Fee: An increase of 3.7% (\$26 for in-state students) in the University Fee for FY2003-04 is recommended. An ongoing analysis of future debt service requirements confirms the need to annually increase this fee. The fee pays for debt service on bonds issued through the Connecticut Health and Education Facilities Authority (CHEFA) as well as outstanding general obligation self-liquidating bonds issued by the State of Connecticut. The bonds are used to finance student auxiliary facilities, which allows student facilities to move through the construction process at a pace more consistent with the university master plans.

Student Accident and Sickness Insurance: Hilb, Rogal and Hamilton Company of Connecticut, LLC (HRH) was selected in March, 2002, to be the provider for the Student Accident and Sickness Insurance program for Academic Year 2002-03 with an option for Academic Years (AY's) 2003-04 and 2004-05. The underwriter is the Guaranty Trust Life Insurance Company of Glenview, Illinois. The AY2003-04 rates will have a cap of no more than 11% over the AY2002-03 rates. The rate schedule for AY2003-04 is not yet available. The final renewal rates for AY2003-04 will be brought to the Board of Trustees for review when they have been received.

The Student Advisory Board met on November 14, 2002 to hear the proposed tuition and fees. After the presentation, concern was noted by the students concerning the level of the increases, even though all students recognized the need for the increases given the difficult fiscal situation facing the State and the System, and were appreciative that no mid-year increase to tuition and fees had been enacted. The student representatives from Central were concerned that reductions to athletic budgets were occurring in spite of the fact that a \$150 athletic fee was added to the University General Fee in FY2002 and another \$100 is proposed for this year. The student representative from Western expressed concern regarding whether the funds obtained from increases were being used for the purposes for which they had been collected. The student was urged to meet with university administrators to discuss this concern. After full discussion, the Student Advisory Board voted not to recommend the proposed tuition and fee increases by a narrow margin.

The recommended tuition and fee increases are essential and will provide funding to meet a portion of the needs not able to be met using the State's anticipated block grant. Approval of these tuition and fee recommendations will provide some of the funds necessary for the universities to offer the academic programs that currently exist, effectively administered in a quality campus environment.

CHANCELLOR'S RECOMMENDATION

Approve the FY2003-04 Tuition and Fees Schedules, Tier I and II, for Connecticut State University Students.