

RESOLUTION

concerning

FY2002-03 TUITION AND FEES SCHEDULES
FOR CONNECTICUT STATE UNIVERSITY STUDENTS
TIER I & II

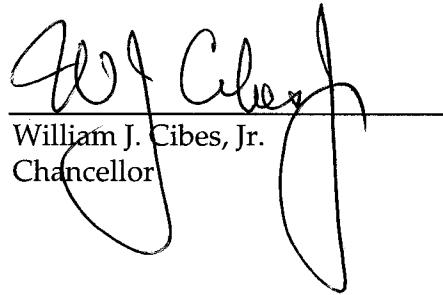
December 7, 2001

- WHEREAS, The Board of Trustees for the Connecticut State University System under its statutory authority - CGS 10a-99 - reviews and establishes fees annually for such purposes as the Board of Trustees deems necessary, and
- WHEREAS, The recommendations were developed through a process which involved discussions among student groups, university management, the System Office and the Trustees, and
- WHEREAS, Suggested tuition and fee planning guidelines which took into consideration the level of funds needed to ensure continued quality of university programmatic offerings as well as various other aspects of campus life were established in September, 2001, and
- WHEREAS, Revenues projected at current rates will not be sufficient to cover collective bargaining requirements, inflationary increases, equipment and furniture replacement needs, and
- WHEREAS, Increases are therefore recommended in tuition, course fees, the university general fee, the university fee, the information technology fee, housing, and food service fees, and
- WHEREAS, Fifteen (15) percent of tuition revenues are allocated to student financial aid to offset tuition and fee costs for the most needy students, and
- WHEREAS, The Board of Trustees is mandated by Section 10a-26 of the Connecticut General Statutes to prorate tuition of full-time students carrying less than 75% of full-time load of courses, and
- WHEREAS, The Board of Trustees has issued definitions of students for fee payment and enrollment reporting purposes in Board Resolution 79-93, and

WHEREAS, The Connecticut State University System debt service requirements for the self-supporting facilities program have been evaluated, and it has been determined that a modest increase in the University Fee will be required to meet projected debt service needs, therefore be it

RESOLVED, That the rates reflected on the attached schedules (1 - 7) are effective at each university and *OnlineCSU* as appropriate for FY2002-03.

A Certified True Copy:



William J. Cibes, Jr.
Chancellor

CENTRAL CONNECTICUT STATE UNIVERSITY

Tuition, Extension Fee and Common Fee Schedule

FY 2002-03 Recommendations, FY 2001-02 Rates and Percentage Change FY 2001-02/FY 2002-03

Tuition 3.9%; Univ Fee 3.5%; Gen Fee 18.0%; Ext. Fee 10.5%; Housing 4.0%; Food 4.3%; Information Technology Fee 33.3%

	UNDERGRADUATE			GRADUATE		
	IN-STATE	OUT-OF-STATE	NE REGIONAL	IN-STATE	OUT-OF-STATE	NE REGIONAL
FY 2002-03 (Recommended)						
Tuition	\$2,313	\$7,485	3,470	\$2,880	\$8,027	\$4,320
University Fee	706	1,736	706	706	1,736	706
University General Fee	1,410	1,410	1,410	1,410	1,410	1,410
Information Technology Fee	200	200	200	200	200	200
Student Activity Fee	120	120	120	74	74	74
Media Fee	20	20	20	0	0	0
Sickness Insurance *	282	282	282	282	282	282
Total, Commuting Student	\$5,051	\$11,253	\$6,208	\$5,552	\$11,729	\$6,992
Housing (Double)**	\$3,606	\$3,606	3,606	3,606	3,606	3,606
Food Service	2,640	2,640	2,640	2,640	2,640	2,640
Residence Hall Social Fee	34	34	34	34	34	34
Total, Resident Student	\$11,331	\$17,533	\$12,488	\$11,832	\$18,009	\$13,272
Extension Fee (Per Credit Hour) ***	\$210	\$210	\$210	\$245	\$245	\$245
Registration Fee (Per semester)	48	48	48	52	52	52
Ed.D Fee (per credit hour)				375	375	375
Confirmation Deposit (applied to Tuition Fee)	\$150	\$150	\$150	\$150	\$150	\$150
\$/% Change - Commuting Student	\$396 / 8.5%	\$625 / 5.9%	\$440 / 7.6%	\$397 / 7.7%	\$625 / 5.6%	\$451 / 6.9%
\$/% Change - Resident Student	\$646 / 6.0%	\$875 / 5.3%	\$690 / 5.8%	\$647 / 5.8%	\$875 / 5.1%	\$701 / 5.6%
\$/% Change - Ext. (Per Credit Hr.)	\$20 / 10.5%	\$20 / 10.5%	\$20 / 10.5%	\$25 / 11.4%	\$25 / 11.4%	\$25 / 11.4%

FY 2001-02 (Current Rates)

Tuition	\$2,226	\$7,204	3,339	\$2,772	\$7,726	4,158
University Fee	682	1,677	682	682	1,677	682
University General Fee	1,195	1,195	1,195	1,195	1,195	1,195
Information Technology Fee	150	150	150	150	150	150
Student Activity Fee	120	120	120	74	74	74
Sickness Insurance	282	282	282	282	282	282
Total, Commuting Student	\$4,655	\$10,628	\$5,768	\$5,155	\$11,104	\$6,541
Housing (Double)	\$3,466	\$3,466	\$3,466	\$3,466	\$3,466	3,466
Food Service	2,530	2,530	2,530	2,530	2,530	2,530
Residence Hall Social Fee	34	34	34	34	34	34
Total, Resident Student	\$10,685	\$16,658	\$11,798	\$11,185	\$17,134	\$12,571
Extension Fee (Per Credit Hour)***	\$190	\$190	\$190	\$220	\$220	\$220
Registration Fee (Per semester)	48	48	48	52	52	52
Confirmation Deposit (applied to Tuition Fee)	\$150	\$150	\$150	\$150	\$150	\$150

* FY02-03 Student Accident and Sickness Insurance not yet final.

** Includes an HBO fee of \$30.

*** Extension Fee includes Information Technology Fee of \$5 per credit hour in FY01-02 and \$8 per credit hour in FY02-03

EASTERN CONNECTICUT STATE UNIVERSITY

Tuition, Extension Fee and Common Fee Schedule

FY 2002-03 Recommendations, FY 2001-02 Rates and Percentage Change FY 2001-02/FY 2002-03

Tuition 3.9%; Univ Fee 3.5%; Gen Fee 21.7%, Information Technology Fee 33.3%, Ext. Fee 8.1%; Housing 3.9%; Food 5.0%, Registration Fee (Part Time) 16.7%

	UNDERGRADUATE			GRADUATE		
	IN-STATE	OUT-OF-STATE	NE REGIONAL	IN-STATE	OUT-OF-STATE	NE REGIONAL
FY 2002-03 (Recommended)						
Tuition	\$2,313	\$7,485	3,470	\$2,880	\$8,027	4,320
University Fee	706	1,736	706	706	1,736	706
University General Fee	1,116	1,116	1,116	1,116	1,116	1,116
Information Technology Fee	200	200	200	200	200	200
Student Activity Fee	120	120	120	120	120	120
Sickness Insurance*	282	282	282	282	282	282
Total, Commuting Student	\$4,737	\$10,939	\$5,894	\$5,304	\$11,481	\$6,744
Housing (Double)	\$3,536	\$3,536	3,536	\$3,536	\$3,536	3,536
Food Service	2,914	2,914	2,914	2,914	2,914	2,914
Residence Hall Social Fee	10	10	10	10	10	10
Total, Resident Student	\$11,197	\$17,399	\$12,354	\$11,764	\$17,941	\$13,204
Extension Fee (Per Credit Hour) **	\$200	\$200	\$200	\$230	\$230	\$230
Registration Fee (Per semester)	\$35	\$35	\$35	\$35	\$35	\$35
Confirmation Deposit (applied to Tuition Fee)	\$150	\$150	\$150	\$150	\$150	\$150
\$/% Change - Commuting Student	\$360 / 8.2%	\$589 / 5.7%	\$404 / 7.3%	\$381 / 7.7%	\$609 / 5.6%	\$435 / 6.9%
\$/% Change Resident Student	\$631 / 6.0%	\$860 / 5.2%	\$675 / 5.8%	\$652 / 5.9%	\$880 / 5.2%	\$706 / 5.6%
\$/% Change - Ext. (Per Credit Hr.)	\$15 / 8.1%	\$15 / 8.1%	\$15 / 8.1%	\$30 / 15.0%	\$30 / 15.0%	\$30 / 15.0%

FY 2001-02 (Current Rates)

Tuition	\$2,226	\$7,204	3,339	\$2,772	\$7,726	4,158
University Fee	682	1,677	682	682	1,677	682
University General Fee	917	917	917	917	917	917
Information Technology Fee	150	150	150	150	150	150
Student Activity Fee	120	120	120	120	120	120
Sickness Insurance	282	282	282	282	282	282
Total, Commuting Student	\$4,377	\$10,350	\$5,490	\$4,923	\$10,872	\$6,309
Housing (Double)	\$3,403	\$3,403	3,403	\$3,403	\$3,403	3,403
Food Service	2,776	2,776	2,776	2,776	2,776	2,776
Residence Hall Social Fee	10	10	10	10	10	10
Total, Resident Student	\$10,566	\$16,539	\$11,679	\$11,112	\$17,061	\$12,498
Extension Fee (Per Credit Hour)	\$185	\$185	185	\$200	\$200	200
Registration Fee (Per semester)	30	30	30	30	30	30
Confirmation Deposit (applied to Tuition Fee)	\$150	\$150	\$150	\$150	\$150	\$150

* FY02-03 Student Accident and Sickness Insurance not yet final.

** Includes \$8 per credit hour Information Technology Fee

SOUTHERN CONNECTICUT STATE UNIVERSITY SYSTEM

Tuition, Extension Fee and Common Fee Schedule

FY 2002-03 Recommendations, FY 2001-02 Rates and Percentage Change FY 2001-02 / FY 2002-03

Tuition 3.9%; Univ Fee 3.5%; Gen Fee 27.4%; Information Technology Fee 33.3%; Ext.Fee 10.5%; Housing 5.6%; Food 4.0%; Registration Fee (part time) 5.5%

	UNDERGRADUATE			GRADUATE																																					
	IN-STATE	OUT-OF-STATE	NE REGIONAL	IN-STATE	OUT-OF-STATE	NE REGIONAL																																			
FY 2002-03 (Recommended)																																									
Tuition	\$2,313	\$7,485	\$3,470	\$2,880	\$8,027	\$4,320																																			
University Fee	706	1,736	706	706	1,736	706																																			
University General Fee	1,094	1,094	1,094	1,094	1,094	1,094																																			
Information Technology Fee	200	200	200	200	200	200																																			
Student Activity Fee	110	110	110	54	54	54																																			
Media Fee	20	20	20	-	-	-																																			
Sickness Insurance *	282	282	282	282	282	282																																			
Total, Commuting Student	\$ 4,725	\$ 10,927	\$ 5,882	\$ 5,216	\$ 11,393	\$ 6,656																																			
Housing (Double)	3,593	3,593	3,593	3,593	3,593	3,593																																			
Food Service	2,944	2,944	2,944	2,944	2,944	2,944																																			
Residence Hall Social Fee	50	50	50	50	50	50																																			
Total, Resident Student	\$ 11,312	\$ 17,514	\$ 12,469	\$ 11,803	\$ 17,980	\$ 13,243																																			
Extension Fee (Per Credit Hour) **	\$210	\$210	\$210	\$265	\$265	\$265																																			
MBA Program (Part-time per credit Hour)				\$325	\$325	\$325																																			
MBA Program (Full-time per Semester)				\$2,925	\$6,014	\$3,645																																			
Registration Fee (Per semester)	\$48	\$48	\$48	\$48	\$48	\$48																																			
EdD Fee (per credit hour)				\$375	\$375	\$375																																			
Confirmation Deposit (applied to Tuition Fee)	\$150	\$150	\$150	\$150	\$150	\$150																																			
<table border="1"> <tbody> <tr> <td>\$/% Change - Commuting Student</td> <td>\$ 416 / 9.7%</td> <td>\$ 645 / 6.3%</td> <td>\$ 460 / 8.5%</td> <td>\$ 417 / 8.7%</td> <td>\$ 645 / 6.0%</td> <td>\$ 471 / 7.6%</td> </tr> <tr> <td>\$/% Change - Resident Student</td> <td>\$ 719 / 6.8%</td> <td>\$ 948 / 5.7%</td> <td>\$ 763 / 6.5%</td> <td>\$ 720 / 6.5%</td> <td>\$ 948 / 5.6%</td> <td>\$ 774 / 6.2%</td> </tr> <tr> <td>\$/% Change - Ext. (Per Credit Hr.)</td> <td>\$20 / 10.5%</td> <td>\$20 / 10.5%</td> <td>\$20 / 10.5%</td> <td>\$17 / 6.9%</td> <td>\$17 / 6.9%</td> <td>\$17 / 6.9%</td> </tr> <tr> <td>\$/% Change - MBA Program (Per Credit Hr.)</td> <td></td> <td></td> <td></td> <td>\$45 / 16.1%</td> <td>\$45 / 16.1%</td> <td>\$45 / 16.1%</td> </tr> <tr> <td>\$/% Change - MBA Program (Per Semester)</td> <td></td> <td></td> <td></td> <td>\$405 / 16.1%</td> <td>\$219 / 3.8%</td> <td>\$316 / 9.5%</td> </tr> </tbody> </table>							\$/% Change - Commuting Student	\$ 416 / 9.7%	\$ 645 / 6.3%	\$ 460 / 8.5%	\$ 417 / 8.7%	\$ 645 / 6.0%	\$ 471 / 7.6%	\$/% Change - Resident Student	\$ 719 / 6.8%	\$ 948 / 5.7%	\$ 763 / 6.5%	\$ 720 / 6.5%	\$ 948 / 5.6%	\$ 774 / 6.2%	\$/% Change - Ext. (Per Credit Hr.)	\$20 / 10.5%	\$20 / 10.5%	\$20 / 10.5%	\$17 / 6.9%	\$17 / 6.9%	\$17 / 6.9%	\$/% Change - MBA Program (Per Credit Hr.)				\$45 / 16.1%	\$45 / 16.1%	\$45 / 16.1%	\$/% Change - MBA Program (Per Semester)				\$405 / 16.1%	\$219 / 3.8%	\$316 / 9.5%
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University Fee	682	1,677	682	682	1,677	682																																			
University General Fee	859	859	859	859	859	859																																			
Information Technology Fee	150	150	150	150	150	150																																			
Student Activity Fee	110	110	110	54	54	54																																			
Sickness Insurance	282	282	282	282	282	282																																			
Total, Commuting Student	\$4,309	\$10,282	\$5,422	\$4,799	\$10,748	\$6,185																																			
Housing (Double)	\$3,404	\$3,404	3,404	\$3,404	\$3,404	3,404																																			
Food Service	2,830	2,830	2,830	2,830	2,830	2,830																																			
Residence Hall Social Fee	50	50	50	50	50	50																																			
Total, Resident Student	\$10,593	\$16,566	\$11,706	\$11,083	\$17,032	\$12,469																																			
Extension Fee (Per Credit Hour)**	\$190	\$190	\$190	\$248	\$248	\$248																																			
MBA Program (Part-time per credit Hour)				\$280	\$280	\$280																																			
MBA Program (Full-time per Semester)				\$2,520	\$5,795	\$3,329																																			
Registration Fee (Per semester)	\$45.50	\$45.50	\$45.50	\$45.50	\$45.50	\$45.50																																			
Confirmation Deposit (applied to Tuition Fee)	\$150	\$150	\$150	\$150	\$150	\$150																																			

* FY02-03 Accident and Sickness Insurance not yet final.

** Extension Fee includes Information Technology Fee of \$5 per credit hour in FY01-02 and \$8 per credit hour in FY02-03.

WESTERN CONNECTICUT STATE UNIVERSITY

Tuition, Extension Fee and Common Fee Schedule

FY 2002-03 Recommendations, FY 2001-02 Rates and Percentage Change FY 2001-02/FY 2002-03

Tuition 3.9%;Univ Fee 3.5%;Gen Fee 19.1%;Information Technology Fee 33.3%;Ext.Fee 10.3%;Housing 4.8%;Food 3.9%; Residence Hall Social Fee 20.0%;

Registration Fee (part time) 83.3%

	UNDERGRADUATE			GRADUATE																							
	IN-STATE	OUT-OF-STATE	NE REGIONAL	IN-STATE	OUT-OF-STATE	NE REGIONAL																					
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Sickness Insurance *	282	282	282	282	282	282																					
Total, Commuting Student	\$4,737	\$10,939	\$5,894	\$5,299	\$11,476	\$6,739																					
Housing (Double)	\$3,590	\$3,590	3,590	\$3,590	\$3,590	3,590																					
Food Service	2,610	2,610	2,610	2,610	2,610	2,610																					
Residence Hall Social Fee	24	24	24	24	24	24																					
Total, Resident Student	\$10,961	\$17,163	\$12,118	\$11,523	\$17,700	\$12,963																					
Extension Fee (Per Credit Hour) **	\$215	\$215	215	\$255	\$255	255																					
Registration Fee (Per semester)	55	55	55	55	55	55																					
Ed.D Fee (per credit hour)				375	375	375																					
Confirmation Deposit (applied to Tuition Fee)	\$150	\$150	\$150	\$150	\$150	\$150																					
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Information Technology Fee	150	150	150	150	150	150																					
Student Activity Fee	120	120	120	115	115	115																					
Sickness Insurance	282	282	282	282	282	282																					
Total, Commuting Student	\$4,397	\$10,370	\$5,510	\$4,938	\$10,887	\$6,324																					
Housing (Double)	\$3,426	\$3,426	3,426	\$3,426	\$3,426	3,426																					
Food Service	2,512	2,512	2,512	2,512	2,512	2,512																					
Residence Hall Social Fee	20	20	20	20	20	20																					
Total, Resident Student	\$10,355	\$16,328	\$11,468	\$10,896	\$16,845	\$12,282																					
Extension Fee (Per Credit Hour)	\$195	\$195	\$195	\$215	\$215	\$215																					
Registration Fee (Per semester)	30	30	30	30	30	30																					
Confirmation Deposit (applied to Tuition Fee)	\$150	\$150	\$150	\$150	\$150	\$150																					

* FY02-03 Student Accident and Sickness Insurance not yet final.

** Includes \$8 per credit hour Information Technology Fee

CONNECTICUT STATE UNIVERSITY SYSTEM

TUITION RATES FOR STUDENTS* CARRYING LESS THAN 75%
OF A FULL-TIME LOAD OF COURSES
EFFECTIVE JULY 1, 2002

Credit Hours	Resident		Nonresident	
	Undergraduate (\$1,156.50/semester)	Graduate (\$1,440/semester)	Undergraduate (\$3,742.50/semester)	Graduate (\$4,013.50/semester)
1	\$96.38	\$160.00	\$311.88	\$445.94
2	192.75	320.00	623.75	891.89
3	289.13	480.00	935.63	1,337.83
4	385.50	640.00	1,247.50	1,783.78
5	481.88	800.00	1,559.38	2,229.72
6	578.25	960.00	1,871.25	2,675.67
7	674.63	1,440.00	2,183.13	4,013.50
8	771.00	1,440.00	2,495.00	4,013.50
9	1,156.50	1,440.00	3,742.50	4,013.50
10	1,156.50		3,742.50	
11	1,156.50		3,742.50	
12	1,156.50		3,742.50	

* Rates apply to students defined as full-time by Board Resolution 79-93.

CONNECTICUT STATE UNIVERSITY SYSTEM

TIER II FEES SCHEDULE FY 2002-03

	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	2001-02	2002-03	2001-02	2002-03	2001-02	2002-03	2001-02	2002-03
Application Fee (one time)	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40
Bad Check Penalty (per occurrence)	25	25	25	25	25	25	25	25
Late Fee (per occurrence)	50	50	50	50	50	50	50	50
Transcript Fee (per occurrence) *	3	5/15	3	5	3/10	5/15	3	5/15
Teacher Cert/Transcript Eval. Fee	0	0	0	0	0	0	35	50
Accident and Sickness Insurance @								
Part-time Students	438	438	438	438	438	438	438	438
International Students on J-1 Visas	452	452	452	452	452	452	452	452
Accident Ins. - Matriculated PT Students (per semester)	41.50	46.50	41.50	46.50	41.50	46.50	41.50	46.50
Housing Cancellation Fee (per semester) **	175/345	180/360	172/343	177/354	170/340	180/359	171/342	180/360
Lost ID Card Fee-Resident	10/20	10/20	15	15	10	10	15	15
Lost ID Card Fee-Non Resident	10/20	10/20	10	10	10	10	15	15
Applied Music Fee (max./sem.)								
Undergraduate (1/2 hr./1 hr. lesson)	300/400	300/400	0/0	0/0	0/0	0/0	300/400	320/620
Graduate (1/2 hr./1 hr. lesson)	300/400	300/400	0/0	0/0	0/0	0/0	300/400	320/620
Nautilus User Fee (per semester / year)								
On-campus residents	40/70	45/80	0	0	40	40	0	0
Off-campus residents	40/70	45/80	0	0	50	50	0	0
Cooperative Education Fee (per semester)	200	200	100	100	0	0	0	0
Installment Payment Program	60	60	25	60	60	60	60	70

* Regular transcript fee will increase to \$5.00 for all universities; Transcript-on-demand fee for CCSU, SCSU & WCSU to increase to \$15.00.

** Fee will be 10% of housing charge if cancellation is 3-4 weeks prior to start of semester; 20% of housing charge 1-2 weeks prior to start of semester(ex. Is based on double room)

@ FY02-03 Student Accident and Sickness Insurance not yet final.

CONNECTICUT STATE UNIVERSITY SYSTEM

TIER II FEES SCHEDULE FY 2002-03

	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	2001-02	2002-03	2001-02	2002-03	2001-02	2002-03	2001-02	2002-03
Parking Plan Fee (per semester)								
Undergraduate	0	0	0	0	0	0	0	0
Graduate	0	0	0	0	0	0	0	0
Part-Time Students	0	0	0	0	0	0	0	0
Per Credit Hour	0	0	0	0	0	0	0	0
Study Abroad Program Fee (per semester)								
Undergraduate	150	150	150	150	0	0	0	0
Graduate	150	150	150	150	0	0	0	0
Nat'l Student Exchange Application Fee	0	0	100	100	0	0	0	0
Study Abroad Application Fee (per semester)								
Undergraduate	75	75	25	25	0	0	0	0
Graduate	75	75	25	25	0	0	0	0
Study Abroad Placement Fee (per semester)								
Undergraduate	75	75	0	0	0	0	0	0
Graduate	75	75	0	0	0	0	0	0
Graduate Continuing Enrollment Fee:								
Graduate Resident (per semester)	40	40	0	0	40	40	0	0
Graduate Nonresident (per semester)	40	40	0	0	40	40	0	0
Part-time Matriculating (per semester)	40	40	0	0	40	40	0	0
Graduate Re-entry Fee:								
Graduate Resident (per occurrence)	50	50	0	0	50	50	0	0
Graduate Nonresident (per occurrence)	50	50	0	0	50	50	0	0
Part-time (per occurrence)	50	50	0	0	50	50	0	0
Undergraduate Nursing Lab Fee								
Full Time (per semester)	0	0	0	0	0	300	0	0
Part Time (per credit)	0	0	0	0	0	25	0	0
Graphic Design Lab Fee (per year)	250	250	0	0	0	0	0	0
Commencement Fee	0	0	125	125	0	0	0	0
Recreation Facilities Fee (per semester) #	50	50	0	0	0	0	0	0

CCSU's Recreation Facilities Fee may be charged at rates up to \$50 per semester or \$100 per year.

CONNECTICUT STATE UNIVERSITY SYSTEM

ONLINE CSU FEE SCHEDULE
EFFECTIVE JULY 1, 2002

	<u>Course Fee Per Credit</u>			<u>On-line Fee Per Course</u>			<u>Incomplete/Access fee</u>		
	FY2001-02	FY2002-03	% Change	FY2001-02	FY2002-03	% Change	FY2001-02	FY2002-03	% Change
Undergraduate									
In-State Student - Full Time	NA	NA		\$ 32	\$ 35	9.4%	\$ 25	\$ 25	0.0%
In-State Student - Part Time, Intersession, Summer	\$ 220	\$ 240	9.1%	\$ 32	\$ 35	9.4%	\$ 25	\$ 25	0.0%
Out-of-State Student - Full Time	NA	NA		\$ 32	\$ 35	9.4%	\$ 25	\$ 25	0.0%
Out-of-State Student - Part Time, Intersession, Summer	\$ 220	\$ 300	36.4%	\$ 32	\$ 35	9.4%	\$ 25	\$ 25	0.0%
Graduate									
In-State Student - Full Time	NA	NA		\$ 32	\$ 35	9.4%	\$ 25	\$ 25	0.0%
In-State Student - Part Time, Intersession, Summer	\$ 260	\$ 280	7.7%	\$ 32	\$ 35	9.4%	\$ 25	\$ 25	0.0%
Out-of-State Student - Full Time	NA	NA		\$ 32	\$ 35	9.4%	\$ 25	\$ 25	0.0%
Out-of-State Student - Part Time, Intersession, Summer	\$ 260	\$ 350	34.6%	\$ 32	\$ 35	9.4%	\$ 25	\$ 25	0.0%

ITEM

FY2002-03 Tuition and Fees Schedules for Connecticut State University Students Tier I & II

BACKGROUND

The Board of Trustees under its statutory authority - CGS 10a-99 - reviews and establishes fees annually for such purposes as the Board of Trustees deems necessary. Recommendations are developed through a process which involves discussions among university and System Office management and Trustees. Discussions generally focus upon issues relating to university programmatic and administrative needs and priorities, the cost to students, the economy, political considerations, and other factors. Additionally, students are advised of the proposed tuition and fee recommendations and voice their concurrence or non-concurrence.

ANALYSIS

In September 2001, suggested FY2002-03 tuition and fee planning guidelines were recommended which proposed a uniform 4.25% increase for undergraduate and graduate programs on a campus-by-campus basis. The guidelines took into consideration the trend in the Higher Education Price Index (HEPI), which was 4.1% in FY2000 and 4.8% for FY2001, as well as escalating utility and library costs and anticipated collective bargaining increases.

Funding Strategies: A number of initiatives to increase funding at the universities are underway and will continue into the future. The actions are highlighted below:

- The Board of Trustees, universities and the System Office are continuing an awareness enhancing program to obtain Executive, Legislative and public support for CSU's Strategic Plan.
- The universities and the System Office are effecting programmatic adjustments and reallocations of financial resources consistent with their strategic plans as opportunities present themselves.
- The universities and the System Office have designed and are implementing development plans intended to increase fund-raising, encompassing major gifts, planned giving, and annual giving.

Suggested Tuition and Fee Planning Guidelines:

- Tuition for undergraduate and graduate programs may be increased by 4.25%.
- A differential tuition rate increase may be established for certain graduate programs on a program-by-program basis.

- Undergraduate and Graduate Course Fees may be tailored to meet competition, based upon market analysis that was performed by each campus and presented to the Finance and Administration Committee of the Board of Trustees.
- University General Fee may be increased up to a maximum of 5%. The base upon which the fee increase is calculated excludes student accident insurance. This maximum may be exceeded in the case of additional documented needs approved by the Board of Trustees.
- Housing and food service fees may be increased in the aggregate up to a maximum of 4% depending upon the marketplace and the need to recover overhead costs related to the particular activity. The Food Service fee guideline may be impacted by future contract negotiations or increased food costs. The base for calculating the fees excludes the telecommunication charge, the cable television charge, and other specialty charges.
- University Fee is to be increased by 3.5% as required for debt service needs.
- The Information Technology Fee for full-time students will remain at \$150.00. The Information Technology Fee for part-time students will increase to \$8.00 per credit hour.

During the Tuition and Fee hearings with the Finance and Administration Committee, it was agreed that the increase in tuition for undergraduate and graduate programs would be limited to 3.9%. Additionally, it was agreed that the Information Technology Fee for full-time students would increase to \$200.00.

A general summary of the universities' fee requests is shown below:

Central: Requested fee increases generally fall within suggested guidelines and will provide sufficient revenues to meet anticipated expenditures. Central's University General Fee is proposed to increase 18.0%, primarily due to increased costs for parking garage construction, athletics, and campus security. Also, Central is proposing a new \$20 Media Fee, as well as increases in the Transcript Fee and the Nautilus User Fee.

Eastern: Requested fee increases generally fall within suggested guidelines and will provide sufficient revenues to meet anticipated expenditures. Eastern is proposing an increase in their University General Fee of 21.7% due primarily to the addition of a \$100 parking fee. Additionally, the increase will provide funds to create new student employment opportunities on campus. The Food Service Fee is proposed to increase 5% to cover rising labor costs. Eastern is also proposing increases in the Transcript Fee and the Installment Payment Program fee.

Southern: Requested fee increases are within suggested guidelines and will provide sufficient revenues to meet anticipated expenditures. Southern is proposing an increase in the University General Fee of 27.4%, reflecting an

increase in the parking fee and funding for increases in shuttle service, an increase in the Student Center budget, and needed services for intercollegiate athletics and intramurals. Additionally, Southern is proposing a new \$20 Media Fee and a new Undergraduate Nursing Lab Fee (\$300 per semester for full-time students, \$25 per credit hour for part time students), as well as an increase in the Transcript Fee.

Western: Requested fee increases generally fall within suggested guidelines and will provide sufficient revenues to meet anticipated expenditures. The University General Fee is requested to increase by 19.1%, mainly due to the addition of a \$100 parking fee to finance a parking garage and/or additional surface lot on the Westside Campus. Additionally, the increase will allow for improvements in Student Center operations, the transfer of athletic teams' use of vans to buses, and an increase in the meal allowance for athletes, which had not been changed in over ten years. Western is also proposing a 4.8% increase in the Housing Fee, and a \$3,000 per semester hotel fee, to be charged to those students housed in a hotel in the case of a shortage of on-campus housing. Western is also proposing increases to the Transcript Fee, the Teacher Certification/Transcript Evaluation Fee, the Applied Music Fee, and the Installment Payment Program fee.

OnlineCSU: OnlineCSU is proposing differentiated fees for in-state and out-of-state students for the first time in FY2002-03. Part-time fees are proposed to increase 9.1% for in-state undergraduates and 36.4% for out-of-state undergraduates; and 7.7% for in-state graduate students and 34.6% for out-of-state graduate students. The Online Fee is proposed to increase by \$3, while the Incomplete/Access Fee is not changing.

University Fee: An increase of 3.5% (\$24 for in-state students) in the University Fee for FY2002-03 is recommended. An ongoing analysis of future debt service requirements confirms the need to annually increase this fee. The fee pays for debt service on bonds issued through the Connecticut Health and Education Facilities Authority (CHEFA) as well as outstanding general obligation self-liquidating bonds issued by the State of Connecticut. The bonds are used to finance student auxiliary facilities, which allows student facilities to move through the construction process at a pace more consistent with the university master plans.

Student Accident and Sickness Insurance: The insurance program is in the process of being rebid. It is anticipated that a new insurance contract will be finalized in early February 2002. The new rate structure will be brought to the Board for approval subsequent to that date.

The Student Advisory Board met on November 13, 2001 to hear the proposed tuition and fees. After the presentation, some concerns were noted by the students. The student representatives from Central were concerned that reductions to athletic budgets were occurring in spite of the fact that a \$150 athletic fee to be added to the University General Fee was approved last year. The students expressed concerns regarding the State budget cuts, and their effect on tuition rates. The student

representative from Southern expressed concern regarding total pricing for out-of-state students, as well as the cost of 300-level summer courses, given the fact that the university is considering reducing the price for 100- and 200-level summer courses. However, in spite of these concerns, the Student Advisory Board approved the proposed tuition and fee increases by majority vote.

The recommended tuition and fee increases are essential and will provide funding to meet arbitrated salary awards, inflationary increases, new strategic initiatives, and necessary equipment and furniture replacement needs. Approval of these tuition and fee recommendations will permit the universities to continue to offer excellent academic programs, effectively administered in a quality campus environment.

CHANCELLOR'S RECOMMENDATION

Approve the FY2002-03 Tuition and Fees Schedules for Connecticut State University Students, Tier I and II.