



RESOLUTION

concerning

FY2000-01 FEE SCHEDULE FOR COURSES OFFERED THROUGH ONLINECSU

May 5, 2000

WHEREAS, The Board of Trustees for the Connecticut State University System under its statutory authority - CGS 10a-99 - reviews and establishes fees for such purposes as the Board of Trustees deems necessary, and

WHEREAS, At the December 10, 1999 meeting, the Board of Trustees approved FY2000-01 Tuition and Fees for the four CSU universities, and

WHEREAS, FY2000-01 Fees for OnlineCSU were not approved at that time, pending completion of a Strategic and Business Plan for OnlineCSU, and

WHEREAS, The Strategic and Business Plan for OnlineCSU has now been completed and provided to the Council of Presidents, therefore be it

RESOLVED, That the following fees are effective for FY2000-01 for online credit courses offered through OnlineCSU:

Student Type	Course Fee per Credit	Online Fee per Course
Undergraduate Student - Full Time	NA	\$30
Undergraduate Student - Part Time, Intersession, Summer	\$215	\$30
Graduate Student - Full Time	NA	\$30
Graduate Student - Part Time, Intersession, Summer	\$250	\$30

and be it further

RESOLVED, That fees for non-credit courses offered through OnlineCSU are to be established at the discretion of the Chancellor of the Connecticut State University System.

A Certified True Copy:

Handwritten signature of Lawrence D. McHugh

Lawrence D. McHugh
Chairman

ITEM

FY2000-01 Fee Schedule for Courses Offered Through *OnlineCSU*

BACKGROUND

The Board of Trustees under its statutory authority - CGS 10a-99 - reviews and establishes fees annually for such purposes as the Board of Trustees deems necessary. In December of 1999, the Board of Trustees established tuition and fees to be effective at each university as appropriate for FY2000-01

ANALYSIS

At the time the FY2000-01 tuition and fee schedules were approved and established for the universities, a Strategic and Business Plan for *OnlineCSU* was in the process of being completed. This Strategic and Business Plan contains revenue and cost assumptions which imply a certain level of online and course fees. Until the *OnlineCSU* Strategic and Business Plan was completed, it would be premature to propose fees for *OnlineCSU*.

The *OnlineCSU* Strategic and Business Plan has now been completed, and has been provided to the Council of Presidents for their consideration. Although it is still being discussed, there is general agreement that under any scenario additional revenue to support the program is required, and accordingly that the proposed fee increases be recommended for adoption.

CHANCELLOR'S RECOMMENDATION

The proposed fees for *OnlineCSU* for FY2000-01 be approved.