

MEETING OF THE

FINANCE & INFRASTRUCTURE COMMITTEE

Connecticut State Colleges and Universities Hartford, Connecticut

March 13, 2019, at 10:00 am Regents Board Room 61 Woodland Street, Hartford, CT

Agenda

- 1. APPROVAL OF MINUTES FROM THE FEBRUARY 14, 2019 MEETING
- 2. ACTION ITEMS
 - A. Approval of FY2020 Connecticut State Universities and Charter Oak State College Tuition and Fees
 - B. CENTRAL CT STATE UNIVERSITY FUNDING REALLOCATION FOR BARNARD HALL
 - C. Reallocating of CSCU 2020 Funds for Eastern, Southern & Western
 - D. GATEWAY COMMUNITY COLLEGE LEASE OF SPACE AGREEMENT WITH THE AREA COOPERATIVE EDUCATIONAL SERVICES (ACES)
 - E. CHEFA SERIES Q BOND SALE

MEETING OF THE FINANCE AND INFRASTRUCTURE COMMITTEE

Board of Regents for Higher Education Thursday, February 14, 2019 11:00 a.m. 61 Woodland Street, Hartford, CT

Minutes

REGENTS PRESENT

Richard Balducci, Committee Chairman Del Cummings David Jimenez (Telephonic) Sage Maier

REGENTS ABSENT

Felice Gray-Kemp JoAnn Ryan

CSCU STAFF PRESENTING

Mark Ojakian, President; Ben Barnes, Chief Financial Officer; Keith Epstein, Vice President, Facilities, Real Estate and Infrastructure Planning

With a quorum present, Chairman Balducci called the meeting to order at 11:02 a.m.

1. Approval of Minutes from the November 28, 2018 Meeting

On motion by Regent Cummings, seconded by Regent Jimenez, the minutes of the November 28, 2018 meeting were approved as submitted.

2. Information Items

2A. FY19 Projections

CFO Barnes provided an overview of the projections for the current fiscal year ending June 30, 2019. The projections are made at the base level with each institution evaluating year-to-date spending and estimating the remainder of the year. The projections are compared to the BOR approved FY2019 Budget as well as to the actual results for FY2018.

The current projection for the combined enterprise for CSCU for FY2019 is a net loss of \$4.8 million, compared with a budgeted loss of \$8.1 million. The CSUs are projected to gain a net \$765,000 compared to budget loss of \$1.4 million. The CCs are expected to reduce their budget

loss of \$6.7 million to \$5.8 million. COSC is projected to end the year narrowly positive. Actual results for the year may be better than projected based on historic underspending compared to mid-year projections. It is unlikely that the Community Colleges will be able to avoid a significant drawdown of reserves in FY2019.

Final resolution of the SEBAC ARP Grievance (SAG Award) will add over \$7 million to the expenses of the system. This will possibly offset favorable operations.

2B. CSCU 2020 Semiannual Report

VP Epstein provided an update on the projects supported by the CSUS 2020 program. A report is also provided semi-annually to the legislature to keep them apprised of the on-going projects. The new Willard-DiLoreto complex renovation was completed and Kaiser Hall is under construction on the campus of CCSU. Goddard Hall/Communications Building renovation is under construction at ECSU. Southern's Business School is in the design phase. The CSUS 2020 program is in the final year of the program. The Governor has requested that we reduce our FY2020 allocation from \$126 million to \$80 million. We requested that the remaining \$46 million be carried forward into FY2021. The deferral, if approved and included in the 2019 bond package, will not impact project completions because construction of the Southern Business School will not be bid until spring 2020.

2C. CHEFA Bond Issue

CFO Barnes commented that the System Office is evaluating scenarios that will reduce debt service for an upcoming CHEFA bond issue. Total cost of projects to be financed is \$100 million, but bond issue may be reduced by surplus debt service funds. Projects include Berkshire Hall at Western and a parking garage at Central. A detailed proposal will be presented to the committee next month.

2D. Tuition – preliminary discussion

President Ojakian commented on preliminary calculations of tuition and appropriation scenarios based on current constrained spending, the impact of state appropriation support, and potential changes to reserve levels. Two conversations will be convened next month regarding what's to be done next term and Student Success.

CFO Barnes provided background information to support tuition policies. Scenarios for appropriation and tuition show that both the colleges and universities will have shortfalls of \$20 million each if the state holds appropriations flat. A strategy to address this issue needs to be developed to offset these shortfalls with tuition, spending reductions, and use of reserves.

Eight policy options were presented for review. The options included free college, promise programs, tuition freeze and pledge, and rebates upon completion. Each policy was evaluated against the following criteria: alignment with student success efforts; impact on enrollment; and potential cost.

President Ojakian noted that discussions will be held with the Presidents before the next Board meeting and continued conversations needs to be held with the Governor and legislature.

There being no further business, on motion of Regent Cummings, seconded by Regent Jimenez, the meeting adjourned at 12:40 p.m.

ITEM

Fiscal Year 2020 Connecticut State Universities and Charter Oak State College Tuition and Fees

BACKGROUND

The Board of Regents under its statutory authority - CGS 10a-99 and Public Act 11-48 - reviews and establishes tuition and fees annually for the Connecticut State Colleges and Universities for such purposes as the Board of Regents deems necessary. Recommendations are developed through a process which involves discussions among leadership and Connecticut State Colleges & Universities (CSCU) management. Discussions generally focus upon programmatic needs and academic priorities, enrollment, the cost to students, the economy, anticipated state appropriations, and other factors. Tuition and fees are approved for each of the constituent units of the state: Connecticut State Universities (CSU), Connecticut Community Colleges (CCC) and Charter Oak State College (COSC).

This year, tuition proposals for the Universities and for Charter Oak State College are presented before the Board of Regents for approval. A proposal for the Community Colleges has been deferred until the April Board cycle.

EXECUTIVE SUMMARY

- Request for tuition and fee approval for FY 2020 for the Universities (Attachment A) and for Charter Oak State College (Attachment B).
- Governor's budget proposal calls for flat funding plus partial coverage of SEBAC raises.
- Without additional state funding, this tuition increase could leave Universities with a budget gap of over \$20 million. This may change based on final fringe benefit rates, final state budget action, and individual campus budget development. The ultimate shortfall must be closed with use of reserves, campus spending reductions, or a combination.
- CSU average Tuition and Mandatory Fees are proposed to increase by \$479 or 4.4% for an in-state undergraduate student.
- CSU average total Tuition and Fees for an in-state undergraduate residential student will increase by \$861 or 3.6%.
- For FY2019-20, CSU University Fee for in-state and NE Regional remains flat (0% increase) and University Fee for Out-of-State is proposed to decrease by \$110 or 5%.

• This proposal increases tuition and fees by the following rates:

	In-State	Out of State	
CSUs			
Tuition	5.0%	5.0%	
University Fee	0.0%	-5.0%	*
University General			
Fee	Up to 5%	Up to 5%	**
Room Fee	2.5%	2.5%	
Food Service Fee	3.6%	3.6%	***
COSC			
Tuition	2.9%	2.7%	
Fees	4.2%	4.5%	****

^{*} Held flat except out of state may be reduced by up to 5% to address competition

ANALYSIS - Budget

The discussion among legislators and the Governor's Office concerning the FY2020/2021 biennium budget is still underway at this writing. The Governor's proposed budget for FY 2020 includes \$145.2 million for the Universities, and \$3.1 million for Charter Oak. These proposed appropriations cover the general fund portion of SEBAC raises as well as fringe associated with that increase. However, the proposed appropriation still leaves significant gaps, including the increases to tuition-funded salaries and fringe benefits, as well as any resources to address student success initiatives.

While the budget shortfall across the 4 universities may be as high as \$20 million even after the impact of these proposed tuition and fee changes, there remains considerable uncertainty regarding the amount of reserves that must be dedicated to FY 2020 operations. This number is likely to be reduced as campuses find additional savings, or the legislature identifies additional resources.

ANALYSIS – CSU Programmatic Fee Changes, Market Adjustments and Other Changes

In addition to the basic tuition and fee increases, all institutions have certain programmatic fees, housing and food, and Tier II Fees, which are related to other activities.

^{**} May exceed 5% to rectify inconsistencies in tuition and fee schedules

^{***} Based on contractual costs

^{****} Mandatory fees

- The CSUs have a number of minor changes proposed to Tier II fees. Tier II fees are generally not assessed the same overall increase as tuition and fees, and therefore are evaluated individually. These fees cover non-instructional costs incurred by the university.
- The changes are reflected in Attachment A: "CSU Tier II Fees" and are in nature underlying cost increases, new programs, or, in some cases, are consistent treatment of fees among the four universities.
- Housing and food adjustments are based on the cost of each and increases in fees are intended only to cover the increases in relative costs. For FY 2020, the increase in housing costs is proposed to be capped at 2.5% in response to criticism from students that housing cost growth is particularly onerous.
- The University Fee, which generates funds that are set aside to pay for debt service of CHEFA-issued revenue bonds, is proposed to be frozen, except for out-of-state students for whom it will be reduced by 5%. This reduction is based on a projection of debt service funds available over a 30-year period. A separate proposal before the committee authorizes a new bond issuance and includes use of surplus debt service funds to replace bond proceeds for construction, thereby reducing borrowing costs.
- Below is a summary of changes to Tier II fees requested by each university:

Central Connecticut State University:

The tuition and fee proposal for FY2020 reflects an increase of \$452, or 4.3% for in-state undergraduate commuting students and \$804 or 3.5% for residential students.

Beginning with FY2020, Central has extended the Summer Orientation program to all incoming students and requests a revision to the fee from \$75 to \$125.

In the Fall 2017, Central implemented a pilot program with an Orientation fee of \$75 to offset the cost of providing a comprehensive extended one-day orientation program for all incoming students and their parents. For Fall 2019, Central is requesting to increase the Orientation fee to \$125 expending to include two full days with an overnight orientation program for all incoming students.

Eastern Connecticut State University:

The tuition and fee proposal for FY2020 reflects an increase of \$490 or 4.3% for in-state undergraduate commuting students and \$878 or 3.5% for residential students.

Southern Connecticut State University:

The tuition and fee proposal for FY2020 reflects an increase of \$491 or 4.5% for in-state undergraduate commuting students and \$899 or 3.8% for residential students.

Two Tier II Fees, the eLearning Incomplete/Access Fee of \$25 and the Ed. D Evaluation Fee have been eliminated beginning with FY 2020.

Beginning with FY2020, Southern proposes the following new Tier II fees:

- Implementing a Past Due Payment Plan Enrollment Fee for inactive students of \$50 per semester of delinquency;
- Implementing new Laboratory fee for Exercise Science Lab Standard First Aid & Safety of \$40;
- Implementing new Laboratory fee for all Athletic Training Clinical Courses for undergraduate program of \$60 and for graduate program of \$75.

Western Connecticut State University:

The tuition and fee proposal for FY2020 reflects an increase of \$485 or 4.5% for in-state undergraduate commuting students and \$865 or 3.6 % for residential students.

ANALYSIS – Charter Oak State College (COSC)

The 3% tuition rate increase requested by Charter Oak represents the increase required for break-even results in fiscal year 2020. This increase is required to cover the general cost of inflation in addition to offsetting the impact of general wage and fringe rate increases that were not covered in the most recent budget proposal from the Governor's office. Over the last 18 months, the College has diligently worked to enhance the financial condition of the school and reprioritize strategies leading to savings associated with both personnel and general operating expenses. Most notably, a reorganization of Charter Oak's personnel structure which incorporated a blend of attrition, transfers and job description changes has allowed the College to re-center its focus exclusively on adult learners seeking online educational programs while actively employed. Coupled with disciplined vendor savings in the areas of technology and infrastructure, Charter Oak is positioning itself in fiscal 2020 to execute additional strategies related to workforce development and benchmarking, expanded programming for high demand fields, partnerships with sister CSCU institutions and the continuation of the Community College tuition match scholarship.

ANALYSIS – Out-of-state Tuition

We are requesting that the fee schedules for FY2020 raise out-of-state tuition rates at the CSUs at the same rate as in-state tuition. However, in an attempt to maintain affordability for out-of-state students, the proposal also includes reduction of the University Fee for out-of-state students by 5%. Furthermore, the cap on housing costs at 2.5% will benefit some out-of-state students as well, helping to address the competitiveness of CSU tuition and fees for students from other states.

RECOMMENDATION

To seek Board approval of the attached tuition and fee recommendations covering the fiscal year FY2020, as further described in this staff report, comprising the Connecticut State Universities and Charter Oak State College.

Ranked by In State Tuition and Fees

Ranked by In State Tuition and Fees				
			In-State Tuition and	Out-of-State
INSTITUTION	STATE	# of students		Tuition and Fees
CUNY Brooklyn College	NY	17,803	3,620	
Eastern Washington University	WA	12,607	3,661	
Framingham State University	MA	5,691	5,168	
University of North Florida	FL	14,255	6,394	
California State University-Bakersfield	CA	9,196	7,304	
Christopher Newport University	VA	4,954	7,377	
Valdosta State University	GA	8,778	7,476	
University of Central Missouri	MO	9,801	7,470	
University of Alaska Anchorage	AK	15,090	7,758	
University of Nebraska at Omaha	NE	12,624	7,790	
University of Wisconsin-Green Bay	WI	6,815	7,878	
University of Southern Indiana	IN	7,706	8,149	· ·
Buffalo State SUNY	NY	8,082	8,210	
SUNY Buffalo State	NY	8,082	8,210	
SUNY College at Oswego	NY	7,000	8,440	
SUNY College at Potsdam	NY	3,587	8,462	•
California State University-Chico	CA	16,770	8,580	·
Southeast Missouri State University	МО	,	8,621	
The University of Tennessee-Chattanooga	TN	10,176	8,644	
SUNY at Purchase College	NY	4,164	8,698	
Indiana State University	IN	13,771	8,890	
Rhode Island College	RI	7,080	8,929	
Saint Cloud State University	MN	12,788	8,938	17,172
University of Northern Iowa	IA	10,005	8,938	19,480
Youngstown State University	ОН	11,386	9,031	15,031
Frostburg State University	MD	5,396	9,172	22,892
Georgia College & State University	GA	6,952	9,346	28,060
The University of Tennessee-Martin	TN	7,000	9,374	15,276
University of Southern Maine	ME	6,110	9,520	22,780
Worcester State University	MA	5,495	10,161	16,241
Fitchburg State University	MA	7,075	10,355	16,435
Bridgewater State University	MA	9,558	10,367	16,507
Westfield State University	MA	5,552	10,429	16,509
Bloomsburg University of Pennsylvania	PA	8,606	10,500	21,738
Salem State University	MA	7,110	10,884	
Central CT State University	CSU	9082	11,068	
Western Illinois University	IL	7,599	11,266	
Western CT State University	CSU	4842	11,344	
Southern CT State University	CSU	7591	11,406	
University of Michigan-Flint	MI	6,434	11,820	
Eastern CT State University	CSU	4852	11,846	
University of Northern Colorado	CO 	9,876	11,867	
Southern Illinois University Edwardsville**	IL N	11,402	12,219	
Kean University	NJ	14,226	12,348	
Western Carolina University	NC	9,406	12,614	
Montclair State University	NJ	21,103	12,790	· ·
University of Michigan-Dearborn	MI	7,141	12,930	
William Paterson University of New Jersey	NJ	8,838	13,060	
University of Connecticut - Branches	CT	C 7C2	13,698	
University of Massachusetts-Dartmouth	MA	6,763	13,921	
University of Minnesota-Duluth Plymouth State University	MN NH	10,118	13,966	
University of Rhode Island	RI	4,965 15,092	14,099	
•			14,138	•
Keene State College Rutgers University-Camden	NH NJ	3,866 5,489	14,568 14,857	
·	CT			
University of Connecticut - Storrs University of New Haven	CT	19,241 5,216	17,226 39,270	
University of New Haven University of Hartford	CT	5,216	39,270 40,694	
Sacred Heart	CT	5,603	40,694 41,420	•
Fairfield University	CT	4,113	41,420 48,350	
Quinnipiac University	CT	7,361	48,330 49,680	
Sammpiae Oniversity	0 1	7,301	49,000	49,000

Ranked by Out-of-State Tuition and Fees

Ranked by Out-of-State Tuition and Fees				
			In-State	Out-ot-State
INSTITUTION	STATE	# of students	Tuition and	Tuition and Fees
	NY	· ·	<u> </u>	· <u> </u>
CUNY Brooklyn College	MA	17,803 5,691		
Framingham State University Western Illinois University	IL			
		7,599		
Southern Illinois University Edwardsville**	IL MACA	11,402		
Eastern Washington University	WA	12,607		
Christopher Newport University	VA	4,954		· ·
University of Northern Colorado	CO	9,876		
University of Central Missouri	MO	9,801	· ·	· ·
Youngstown State University	OH	11,386		
Southeast Missouri State University	MO		8,621	•
The University of Tennessee-Martin	TN	7,000		· ·
California State University-Bakersfield	CA	9,196		
University of Wisconsin-Green Bay	WI	6,815		
Worcester State University	MA	5,495		
Fitchburg State University	MA	7,075		
Bridgewater State University	MA	9,558	· ·	· ·
Westfield State University	MA	5,552		
Western Carolina University	NC	9,406	12,614	16,614
Saint Cloud State University	MN	12,788	8,938	17,172
Salem State University	MA	7,110	10,884	17,640
Buffalo State SUNY	NY	8,082	8,210	17,990
SUNY Buffalo State	NY	8,082	8,210	17,990
SUNY College at Oswego	NY	7,000	8,440	18,220
SUNY College at Potsdam	NY	3,587	8,462	18,242
SUNY at Purchase College	NY	4,164	8,698	18,478
University of Minnesota-Duluth	MN	10,118	13,966	18,484
University of Southern Indiana	IN	7,706	8,149	19,237
Kean University	NJ	14,226	12,348	19,383
University of Northern Iowa	IA	10,005	8,938	19,480
Indiana State University	IN	13,771	8,890	19,636
University of North Florida	FL	14,255	6,394	20,112
The University of Tennessee-Chattanooga	TN	10,176	8,644	20,450
Montclair State University	NJ	21,103	12,790	20,578
California State University-Chico	CA	16,770	8,580	20,834
Valdosta State University	GA	8,778	7,476	
University of Nebraska at Omaha	NE	12,624		
William Paterson University of New Jersey	NJ	8,838		
Rhode Island College	RI	7,080		
Bloomsburg University of Pennsylvania	PA	8,606		•
University of Michigan-Flint	MI	6,434		
Plymouth State University	NH	4,965		
University of Southern Maine	ME	6,110		
Frostburg State University	MD	5,396		
University of Alaska Anchorage	AK	15,090		
Keene State College	NH	3,866		
Central CT State University	CT	9082		
Western CT State University	CT	4842		
Southern CT State University	CT	7591		
Eastern CT State University	CT	4852		
University of Michigan-Dearborn	MI	7,141		
Georgia College & State University	GA	6,952		
University of Massachusetts-Dartmouth	MA	6,763		· ·
University of Rhode Island	RI	15,092		
Rutgers University-Camden	NJ	5,489	· ·	
	CT	5,489		
University of Connecticut - Branches		F 34.0	13,698	
University of Connecticut Storre	CT	5,216		
University of Connecticut - Storrs	CT	19,241		
University of Hartford	CT	5,069	•	
Sacred Heart	CT	5,603		
Fairfield University	CT	4,113		
Quinnipiac University	СТ	7,361	49,680	49,680

Average Tuition and Fees by state for nearby states

Row Labels	Average of In-State Tuition and Fees	Average of Out-of-State Tuition and Fees
CT	35,763	42,293
MA	10,184	17,240
MD	9,172	22,892
ME	9,520	22,780
NH	14,334	23,265
NJ	13,264	23,097
NY	7,607	16,396
PA	10,500	21,738
RI	11,534	26,277
CSU	11,416	24,376
Grand Total	15,626	24,900

SYSTEMWIDE AVERAGE

FY2018-19 & FY2019-20 Tuition and Fee Rates - Academic Year

					S'	YSTEMWIDE A	VERAGE					
	U	ndergraduate	In-State			ergraduate Ou			Und	ergraduate NE	Regional	
		Proposed	FY20 vs	FY19		Proposed	FY20 vs	FY19		Proposed	FY20 vs	FY19
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%
Tuition	5,642	5,924	282	5.0%	16,882	17,726	844	5.0%	7,824	8,216	392	5.09
University General Fee	4,155	4,352	197	4.7%	4,155	4,352	197	4.7%	4,155	4,352	197	4.79
•	918	918	0	0.0%		2,076		-5.0%	918	4,332 918	0	0.09
University Fee					2,186	,	-110					
Student Activity Fee	180	180	0	0.0%	180	180	0	0.0%	180	180	0	0.0
Media Fee	13	13	0	0.0%	13	13	0	0.0%	13	13	0	0.0
Subtotal	10,908	11,387	479	4.4%	23,416	24,347	931	4.0%	13,090	13,679	589	4.5
Transportation Fee (\$20 per semester)	30	30	0	0.0%	30	30	0	0.0%	30	30	0	0.0
Total - Commuting Student	10,938	11,417	479	4.4%	23,446	24,377	931	4.0%	13,120	13,709	589	4.5
Housing (Double)	7,319	7,501	182	2.5%	7,319	7,501	182	2.5%	7,319	7,501	182	2.5
Food Service	5,554	5,754	200	3.6%	5,554	5,754	200	3.6%	5,554	5,754	200	3.6
Residence Hall Social Fee	45	45	0	0.0%	45	45	0	0.0%	45	45	0	0.0
Total Tuition and Fees	23,856	24,717	861	3.6%	36,364	37,677	1,313	3.6%	26,038	27,009	971	3.7
T. Was Bast Time (Bas Conditions)	226	247	44	4.70/	226	247	- 44	4.70/	226	247	44	
Tuition Part Time (Per Credit Hour)	236	247	11	4.7%	236	247	11	4.7%	236	247	11	4.7
General University Fee (Per Credit Hour)	295	310	15	5.1%	295	314	19	6.4%	295	314	19	6.4
Extension Fee (Per Credit Hour)	530	557	27	5.1%	530	560	30	5.7%	530	560	30	5.7
Registration Fee (Per Semester)	53	53	0	0.0%	53	53	0	0.0%	53	53	0	0.0
Transportation Fee (\$20 per semester)	15	15	0	0.0%	15	15	0	0.0%	15	15	0	0.0
Student Activity Fee	3	3	0	0.0%	3	3	0	0.0%	3	3	0	0.0
					S,	YSTEMWIDE A	VERAGE					
		Graduate In-S			G	iraduate Out-o			G	iraduate NE Re		
	EV 2010 10	Proposed	FY20 vs		EV 2010 10	Proposed	FY20 vs		EV 2010 10	Proposed	FY20 vs	
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%
Tuition	7,027	7,378	351	5.0%	18,102	19,008	906	5.0%	9,750	10,238	488	5.0
University General Fee	4,155	4,352	197	4.7%	4,155	4,352	197	4.7%	4,155	4,352	197	4.7
University Fee	918	918	0	0.0%	2,186	2,076	-110	-5.0%	918	918	0	0.0
Student Activity Fee	132	132	0	0.0%	132	132	0	0.0%	132	132	0	0.0
Total Commuting Student	12,232	12,780	548	4.5%	24,575	25,568	993	4.0%	14,955	15,640	685	4.6
Housing (Double)	7,319	7,501	182	2.5%	7,319	7,501	182	2.5%	7,319	7,501	182	2.5
Food Service	5,554	5,754	200	3.6%	5,554	5,754	200	3.6%	5,554	5,754	200	3.6
Residence Hall Social Fee	45	45	0	0.0%	45	45	0	0.0%	45	45	0	0.0
Total Tuition and Fees	25,150	26,080	930	3.7%	37,493	38,868	1,375	3.7%	27,873	28,940	1,067	3.8
							-				-	
Tuition Part Time	390	408	18	4.6%	390	408	18	4.6%	390	408	18	4.6
	249	262	13	5.2%	249	266	17	6.8%	249	266	17	6.8
General University Fee	243											
General University Fee Extension Fee (Per Credit Hour)	639	671	32	5.0%	639	674	35	5.5%	639	674	35	5.5
•	_	671 55	32 0	5.0% 0.0%	639 55	674 55	35 0	5.5% 0.0%	639 55	674 55	35 0	
Extension Fee (Per Credit Hour)	639											5.59 0.09 0.09

ATTACHMENT A

CONNECTICUT STATE UNIVERSITIES

Undergraduate and Graduate Tuition and Fee Increases by Commuting & Resident Student Dollar & Percent Change FY2018-19 and FY2019-20

FY 2019-20 Academic Year		CEN ³	TRAL			EAS	ΓERN			SOUT	HERN			WES	TERN	
	<u>Undergr</u>	<u>aduate</u>	Grad	<u>uate</u>	Undergr	aduate	<u>Gradı</u>	<u>uate</u>	Undergr	aduate	<u>Gradı</u>	<u>uate</u>	Undergr	<u>aduate</u>	Grad	<u>uate</u>
In-State Commuting Student	\$452	4.3%	\$521	4.4%	\$490	4.3%	\$559	4.4%	\$491	4.5%	\$560	4.6%	\$485	4.5%	\$554	4.5%
In-State Resident Student	\$804	3.5%	\$873	3.6%	\$878	3.5%	\$947	3.6%	\$899	3.8%	\$968	3.9%	\$865	3.6%	\$934	3.7%
Out-of-State Commuting Student	\$904	3.9%	\$966	4.0%	\$942	3.9%	\$1,004	4.0%	\$943	4.0%	\$1,005	4.1%	\$937	4.0%	\$999	4.1%
Out-of-State Resident Student	\$1,256	3.6%	\$1,318	3.6%	\$1,330	3.6%	\$1,392	3.6%	\$1,351	3.7%	\$1,413	3.8%	\$1,317	3.6%	\$1,379	3.7%

In-State Undergraduate Cost of Attendance Schedule FY2018-19 & FY2019-20 Tuition and Fee Rates - Academic Year

		CENTRAI				EASTERN				YSTEMWIDE AV		
	L	Indergraduate			Un	dergraduate II			Ur	ndergraduate In		
	FV 2019 10	Proposed	FY20 vs		EV 2018 10	Proposed	FY20 vs		EV 2018 10	Proposed	FY20 vs	
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%
Tuition	5,642	5,924	282	5.0%	5,642	5,924	282	5.0%	5,642	5,924	282	5.0%
University General Fee	3,816	3,986	170	4.5%	4,596	4,804	208	4.5%	4,155	4,352	197	4.7%
University Fee	918	918	0	0.0%	918	918	0	0.0%	918	918	0	0.0%
Student Activity Fee	180	180	0	0.0%	200	200	0	0.0%	180	180	0	0.0%
Media Fee	20	20	0	0.0%			0	N/A	13	13	0	0.0%
Subtotal	10,576	11,028	452	4.3%	11,356	11,846	490	4.3%	10,908	11,387	479	4.49
Transportation Fee (\$20 per semester)	40	40	0	0.0%			0	N/A	30	30	0	0.0%
Total - Commuting Student	10,616	11,068	452	4.3%	11,356	11,846	490	4.3%	10,938	11,417	479	4.49
Housing (Double)	6,961	7,131	170	2.4%	7,758	7,952	194	2.5%	7,319	7,501	182	2.59
Food Service	5,172	5,354	182	3.5%	5,762	5,956	194	3.4%	5,554	5,754	200	3.6%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	22,793	23,597	804	3.5%	24,916	25,794	878	3.5%	23,856	24,717	861	3.6%
Tuition Part Time (Per Credit Hour)	235	247	12	5.1%	234	246	12	5.1%	236	247	11	4.7%
General University Fee (Per Credit Hour)	285	299	14	4.9%	295	310	15	5.1%	295	310	15	5.1%
Extension Fee (Per Credit Hour)	520	545	25	4.8%	529	556	27	5.1%	530	557	27	5.1%
Registration Fee (Per Semester)	58	58	0	0.0%	40	40	0	0.0%	53	53	0	0.0%
Transportation Fee (Per semester)	20	20	0	0.0%			0	N/A	15	15	0	0.0%
Student Activity Fee									3	3		
		SOUTHER	N			WESTERN						
		Indergraduate				dergraduate II						
		posed FY 2019-20	FY20 vs	FY19 %	Prop FY 2018-19		FY20 vs \$	FY19 %				
Tuition	5,642	5,924	282	5.0%	5,642	5,924	282	5.0%				
University General Fee	4,146	4,354	208	5.0%								
University Fee					4,060	4,263	203	5.0%				
•	917	918	1	0.1%	918	918	0	0.0%				
Student Activity Fee	140	140	1 0	0.1% 0.0%	,	,	0 0	0.0% 0.0%				
Student Activity Fee Media Fee	140 30	140 30	1 0 0	0.1% 0.0% 0.0%	918 199	918 199	0 0 0	0.0% 0.0% N/A				
Student Activity Fee Media Fee Subtotal	140 30 10,875	140 30 11,366	1 0 0 491	0.1% 0.0% 0.0% 4.5%	918 199 10,819	918 199 11,304	0 0 0 485	0.0% 0.0% N/A 4.5%				
Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester)	140 30 10,875 40	140 30 11,366 40	1 0 0 491 0	0.1% 0.0% 0.0% 4.5% 0.0%	918 199 10,819 40	918 199 11,304 40	0 0 0 485 0	0.0% 0.0% N/A 4.5% 0.0%				
Student Activity Fee Media Fee Subtotal	140 30 10,875	140 30 11,366	1 0 0 491	0.1% 0.0% 0.0% 4.5%	918 199 10,819	918 199 11,304	0 0 0 485	0.0% 0.0% N/A 4.5%				
Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester) Total - Commuting Student Housing (Double)	140 30 10,875 40 10,915 6,996	140 30 11,366 40 11,406 7,170	1 0 0 491 0 491	0.1% 0.0% 0.0% 4.5% 0.0% 4.5%	918 199 10,819 40 10,859 7,560	918 199 11,304 40 11,344 7,749	0 0 0 485 0 485	0.0% 0.0% N/A 4.5% 0.0% 4.5%				
Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester) Total - Commuting Student Housing (Double) Food Service	140 30 10,875 40 10,915 6,996 5,814	140 30 11,366 40 11,406 7,170 6,048	1 0 0 491 0 491 174 234	0.1% 0.0% 0.0% 4.5% 0.0% 4.5% 2.5% 4.0%	918 199 10,819 40 10,859 7,560 5,467	918 199 11,304 40 11,344 7,749 5,658	0 0 0 485 0 485	0.0% 0.0% N/A 4.5% 0.0% 4.5% 2.5% 3.5%				
Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester) Total - Commuting Student Housing (Double) Food Service Residence Hall Social Fee	140 30 10,875 40 10,915 6,996 5,814 50	140 30 11,366 40 11,406 7,170 6,048 50	1 0 0 491 0 491 174 234 0	0.1% 0.0% 0.0% 4.5% 0.0% 4.5% 2.5% 4.0% 0.0%	918 199 10,819 40 10,859 7,560 5,467 45	918 199 11,304 40 11,344 7,749 5,658 45	0 0 485 0 485 189 191	0.0% 0.0% N/A 4.5% 0.0% 4.5% 2.5% 3.5% 0.0%				
Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester) Total - Commuting Student Housing (Double) Food Service	140 30 10,875 40 10,915 6,996 5,814	140 30 11,366 40 11,406 7,170 6,048	1 0 0 491 0 491 174 234	0.1% 0.0% 0.0% 4.5% 0.0% 4.5% 2.5% 4.0%	918 199 10,819 40 10,859 7,560 5,467	918 199 11,304 40 11,344 7,749 5,658	0 0 0 485 0 485	0.0% 0.0% N/A 4.5% 0.0% 4.5% 2.5% 3.5%				
Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester) Total - Commuting Student Housing (Double) Food Service Residence Hall Social Fee	140 30 10,875 40 10,915 6,996 5,814 50 23,775	140 30 11,366 40 11,406 7,170 6,048 50 24,674	1 0 0 491 0 491 174 234 0 899	0.1% 0.0% 0.0% 4.5% 0.0% 4.5% 4.0% 0.0% 3.8%	918 199 10,819 40 10,859 7,560 5,467 45 23,931	918 199 11,304 40 11,344 7,749 5,658 45 24,796	0 0 485 0 485 189 191 0 865	0.0% 0.0% N/A 4.5% 0.0% 4.5% 2.5% 3.5% 0.0% 3.6%				
Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester) Total - Commuting Student Housing (Double) Food Service Residence Hall Social Fee Total Tuition and Fees Tuition Part Time General University Fee	140 30 10,875 40 10,915 6,996 5,814 50 23,775 238 322	140 30 11,366 40 11,406 7,170 6,048 50 24,674 247 341	1 0 0 491 0 491 174 234 0 899	0.1% 0.0% 0.0% 4.5% 0.0% 4.5% 4.0% 0.0% 3.8% 5.9%	918 199 10,819 40 10,859 7,560 5,467 45 23,931 235 277	918 199 11,304 40 11,344 7,749 5,658 45 24,796	0 0 0 485 0 485 189 191 0 865	0.0% 0.0% N/A 4.5% 0.0% 4.5% 2.5% 3.5% 0.0% 3.6% 5.1%				
Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester) Total - Commuting Student Housing (Double) Food Service Residence Hall Social Fee Total Tuition and Fees Tuition Part Time General University Fee Extension Fee (Per Credit Hour)	140 30 10,875 40 10,915 6,996 5,814 50 23,775 238 322 560	140 30 11,366 40 11,406 7,170 6,048 50 24,674 247 341 588	1 0 0 491 0 491 174 234 0 899	0.1% 0.0% 0.0% 4.5% 0.0% 4.5% 2.5% 4.0% 0.0% 3.8% 5.9% 5.0%	918 199 10,819 40 10,859 7,560 5,467 45 23,931 235 277 512	918 199 11,304 40 11,344 7,749 5,658 45 24,796 247 291 538	0 0 0 485 0 485 189 191 0 865	0.0% 0.0% N/A 4.5% 0.0% 4.5% 2.5% 3.5% 0.0% 3.6% 5.1% 5.1%				
Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester) Total - Commuting Student Housing (Double) Food Service Residence Hall Social Fee Total Tuition and Fees Tuition Part Time General University Fee Extension Fee (Per Credit Hour) Registration Fee (Per Semester)	140 30 10,875 40 10,915 6,996 5,814 50 23,775 238 322 560 55	140 30 11,366 40 11,406 7,170 6,048 50 24,674 247 341 588 55	1 0 0 491 0 491 174 234 0 899 9 19 28 0	0.1% 0.0% 0.0% 4.5% 0.0% 4.5% 2.5% 4.0% 3.8% 5.9% 5.0% 0.0%	918 199 10,819 40 10,859 7,560 5,467 45 23,931 235 277 512 60	918 199 11,304 40 11,344 7,749 5,658 45 24,796 247 291 538 60	0 0 485 0 485 189 191 0 865	0.0% 0.0% N/A 4.5% 0.0% 4.5% 2.5% 3.5% 0.0% 3.6% 5.1% 5.1% 0.0%				
Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester) Total - Commuting Student Housing (Double) Food Service Residence Hall Social Fee Total Tuition and Fees Tuition Part Time General University Fee Extension Fee (Per Credit Hour)	140 30 10,875 40 10,915 6,996 5,814 50 23,775 238 322 560	140 30 11,366 40 11,406 7,170 6,048 50 24,674 247 341 588	1 0 0 491 0 491 174 234 0 899	0.1% 0.0% 0.0% 4.5% 0.0% 4.5% 2.5% 4.0% 0.0% 3.8% 5.9% 5.0%	918 199 10,819 40 10,859 7,560 5,467 45 23,931 235 277 512	918 199 11,304 40 11,344 7,749 5,658 45 24,796 247 291 538	0 0 0 485 0 485 189 191 0 865	0.0% 0.0% N/A 4.5% 0.0% 4.5% 2.5% 3.5% 0.0% 3.6% 5.1% 5.1%				

Out-of-State Undergraduate Cost of Attendance Schedule FY2018-19 & FY2019-20 Tuition and Fee Rates - Academic Year

		CENTRAL				EASTERN			SY	YSTEMWIDE A	VERAGE	
	Unde	ergraduate Out	t-of-State		Und	ergraduate Out	-of-State		Und	lergraduate O	ut-of-State	
	Prop	osed	FY20 vs	FY19	Prop	osed	FY20 vs	FY19	Prop	oosed	FY20 vs	FY19
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%
Tuition	16,882	17,726	844	5.0%	16,882	17,726	844	5.0%	16,882	17,726	844	5.0%
University General Fee	3,816	3,986	170	4.5%	4,596	4,804	208	4.5%	4,155	4,352	197	4.7%
University Fee	2,186	2,076	-110	-5.0%	2,186	2,076	-110	-5.0%	2,186	2,076	-110	-5.0%
Student Activity Fee	180	180	0	0.0%	200	200	0	0.0%	180	180	0	0.0%
Media Fee	20	20	0	0.0%	200	200	0	N/A	13	13	0	0.0%
Subtotal	23,084	23,988	904	3.9%	23,864	24,806	942	3.9%	23,416	24,347	931	4.0%
Transportation Fee (\$20 per semester)	40	40	0	0.0%	25,50	2 1,000	0	N/A	30	30	0	0.0%
Total - Commuting Student	23,124	24,028	904	3.9%	23,864	24,806	942	3.9%	23,446	24,377	931	4.0%
Housing (Double)	6,961	7,131	170	2.4%	7,758	7,952	194	2.5%	7,319	7,501	182	2.5%
Food Service	5,172	5,354	182	3.5%	5,762	5,956	194	3.4%	5,554	5,754	200	3.6%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	35,301	36,557	1,256	3.6%	37,424	38,754	1,330	3.6%	36,364	37,677	1,313	3.6%
Tuition Part Time (Per Credit Hour)	235	247	12	5.1%	234	246	12	5.1%	236	247	11	4.7%
General University Fee (Per Credit Hour)	285	313	28	9.8%	295	310	15	5.1%	295	314	19	6.4%
Extension Fee (Per Credit Hour)	520	559	39	7.5%	529	556	27	5.1%	530	560	30	5.7%
Registration Fee (Per Semester)	58	58	0	0.0%	40	40	0	0.0%	53	53	0	0.0%
Transportation Fee (Per semester)	20	20	0	0.0%			0	N/A	15	15	0	0.0%
Student Activity Fee									3	3		
		SOUTHERN	N			WESTERN						
		ergraduate Out	t-of-State		Und	ergraduate Out	-of-State					
		osed	FY20 vs		Prop	oosed	FY20 vs					
		osed FY 2019-20	FY20 vs \$	FY19 %	Prop			FY19 %				
Tuition (1)	FY 2018-19 16,882	FY 2019-20 17,726	\$ 844	5.0%	Prop FY 2018-19 16,882	Posed FY 2019-20 17,726	FY20 vs \$ 844	5.0%				
• •	FY 2018-19 16,882 4,146	FY 2019-20	\$	% 5.0% 5.0%	Prop FY 2018-19	FY 2019-20 17,726 4,263	FY20 vs \$	% 5.0% 5.0%				
University General Fee University Fee (1)	FY 2018-19 16,882 4,146 2,185	17,726 4,354 2,076	\$ 844 208 -109	% 5.0% 5.0% -5.0%	Prop FY 2018-19 16,882 4,060 2,186	17,726 4,263 2,076	FY20 vs \$ 844 203 -110	% 5.0% 5.0% -5.0%				
University General Fee University Fee (1) Student Activity Fee	FY 2018-19 16,882 4,146	FY 2019-20 17,726 4,354	\$ 844 208 -109 0	% 5.0% 5.0%	Prop FY 2018-19 16,882 4,060	FY 2019-20 17,726 4,263	FY20 vs \$ 844 203 -110 0	% 5.0% 5.0%				
University General Fee University Fee (1) Student Activity Fee Media Fee	FY 2018-19 16,882 4,146 2,185 140 30	17,726 4,354 2,076 140 30	\$ 844 208 -109 0	5.0% 5.0% -5.0% -0.0% 0.0%	Prop FY 2018-19 16,882 4,060 2,186 199	17,726 4,263 2,076 199	844 203 -110 0	5.0% 5.0% -5.0% 0.0% N/A				
University General Fee University Fee (1) Student Activity Fee Media Fee Subtotal	FY 2018-19 16,882 4,146 2,185 140	FY 2019-20 17,726 4,354 2,076 140	\$ 844 208 -109 0 0 943	5.0% 5.0% -5.0% 0.0% 0.0% 4.0%	Prop FY 2018-19 16,882 4,060 2,186	17,726 4,263 2,076	844 203 -110 0 0 937	5.0% 5.0% -5.0% 0.0% N/A 4.0%				
University General Fee University Fee (1) Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester)	16,882 4,146 2,185 140 30 23,383 40	17,726 4,354 2,076 140 30 24,326 40	\$ 844 208 -109 0 0 943 0	% 5.0% 5.0% -5.0% 0.0% 0.0% 4.0% 0.0%	Prop FY 2018-19 16,882 4,060 2,186 199 23,327 40	17,726 4,263 2,076 199 24,264 40	844 203 -110 0 0 937	% 5.0% 5.0% -5.0% 0.0% N/A 4.0% 0.0%				
University General Fee University Fee (1) Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester)	16,882 4,146 2,185 140 30 23,383	17,726 4,354 2,076 140 30 24,326	\$ 844 208 -109 0 0 943	5.0% 5.0% -5.0% 0.0% 0.0% 4.0%	Prop FY 2018-19 16,882 4,060 2,186 199 23,327	17,726 4,263 2,076 199	844 203 -110 0 0 937	5.0% 5.0% -5.0% 0.0% N/A 4.0%				
University General Fee University Fee (1) Student Activity Fee Media Fee Subtotal	16,882 4,146 2,185 140 30 23,383 40	17,726 4,354 2,076 140 30 24,326 40	\$ 844 208 -109 0 0 943 0	% 5.0% 5.0% -5.0% 0.0% 0.0% 4.0% 0.0%	Prop FY 2018-19 16,882 4,060 2,186 199 23,327 40	17,726 4,263 2,076 199 24,264 40	844 203 -110 0 0 937	% 5.0% 5.0% -5.0% 0.0% N/A 4.0% 0.0%				
University General Fee University Fee (1) Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester) Total - Commuting Student	16,882 4,146 2,185 140 30 23,383 40 23,423	17,726 4,354 2,076 140 30 24,326 40 24,366	\$ 844 208 -109 0 943 0 943	% 5.0% 5.0% -5.0% 0.0% 4.0% 0.0% 4.0%	Prop FY 2018-19 16,882 4,060 2,186 199 23,327 40 23,367	17,726 4,263 2,076 199 24,264 40 24,304	844 203 -110 0 0 937 0	5.0% 5.0% -5.0% 0.0% N/A 4.0% 0.0% 4.0%				
University General Fee University Fee (1) Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester) Total - Commuting Student Housing (Double)	16,882 4,146 2,185 140 30 23,383 40 23,423	17,726 4,354 2,076 140 30 24,326 40 24,366	\$ 844 208 -109 0 0 943 0 943	5.0% 5.0% -5.0% 0.0% 0.0% 4.0% 4.0%	Prop FY 2018-19 16,882 4,060 2,186 199 23,327 40 23,367 7,560	17,726 4,263 2,076 199 24,264 40 24,304 7,749	844 203 -110 0 0 937 0 937	5.0% 5.0% -5.0% 0.0% N/A 4.0% 0.0% 4.0%				
University General Fee University Fee (1) Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester) Total - Commuting Student Housing (Double) Food Service Residence Hall Social Fee	FY 2018-19 16,882 4,146 2,185 140 30 23,383 40 23,423 6,996 5,814	17,726 4,354 2,076 140 30 24,326 40 24,366 7,170 6,048	\$ 844 208 -109 0 0 943 0 943 174 234	5.0% 5.0% -5.0% 0.0% 0.0% 4.0% 4.0% 2.5% 4.0%	Prop FY 2018-19 16,882 4,060 2,186 199 23,327 40 23,367 7,560 5,467	17,726 4,263 2,076 199 24,264 40 24,304 7,749 5,658	\$44 203 -110 0 0 937 0 937	5.0% 5.0% -5.0% 0.0% N/A 4.0% 0.0% 4.0%				
University General Fee University Fee (1) Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester) Total - Commuting Student Housing (Double) Food Service Residence Hall Social Fee Total Tuition and Fees	FY 2018-19 16,882 4,146 2,185 140 30 23,383 40 23,423 6,996 5,814 50 36,283	17,726 4,354 2,076 140 30 24,326 40 24,366 7,170 6,048 50 37,634	\$ 844 208 -109 0 0 943 0 943 174 234 0 1,351	5.0% 5.0% -5.0% 0.0% 0.0% 4.0% 4.0% 2.5% 4.0% 0.0% 3.7%	Prop FY 2018-19 16,882 4,060 2,186 199 23,327 40 23,367 7,560 5,467 45 36,439	24,264 40 24,304 7,749 5,658 45 37,756	FY20 vs \$ 844 203 -110 0 0 937 0 937 189 191 0 1,317	5.0% 5.0% -5.0% 0.0% N/A 4.0% 4.0% 2.5% 3.5% 0.0% 3.6%				
University General Fee University Fee (1) Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester) Total - Commuting Student Housing (Double) Food Service Residence Hall Social Fee Total Tuition and Fees Tuition Part Time (1)	16,882 4,146 2,185 140 30 23,383 40 23,423 6,996 5,814 50 36,283	17,726 4,354 2,076 140 30 24,326 40 24,366 7,170 6,048 50 37,634	\$ 844 208 -109 0 0 943 0 943 174 234 0 1,351	5.0% 5.0% -5.0% 0.0% 4.0% 4.0% 4.0% 2.5% 4.0% 0.0% 3.7%	Prop FY 2018-19 16,882 4,060 2,186 199 23,327 40 23,367 7,560 5,467 45 36,439 235	24,264 40 24,304 7,749 5,658 45 37,756	FY20 vs \$ 844 203 -110 0 0 937 0 937 189 191 0 1,317	5.0% 5.0% -5.0% 0.0% N/A 4.0% 4.0% 2.5% 3.5% 0.0% 3.6%				
University General Fee University Fee (1) Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester) Total - Commuting Student Housing (Double) Food Service Residence Hall Social Fee Total Tuition and Fees Tuition Part Time (1) General University Fee	16,882 4,146 2,185 140 30 23,383 40 23,423 6,996 5,814 50 36,283	17,726 4,354 2,076 140 30 24,326 40 24,366 7,170 6,048 50 37,634	\$ 844 208 -109 0 943 0 943 174 234 0 1,351	5.0% 5.0% -5.0% 0.0% 4.0% 4.0% 4.0% 2.5% 4.0% 0.0% 3.7%	Prop FY 2018-19 16,882	24,264 40 24,304 7,749 5,658 45 37,756	FY20 vs \$ 844 203 -110 0 0 937 0 937 189 191 0 1,317	5.0% 5.0% -5.0% 0.0% N/A 4.0% 2.5% 3.5% 0.0% 3.6%				
University General Fee University Fee (1) Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester) Total - Commuting Student Housing (Double) Food Service Residence Hall Social Fee Total Tuition and Fees Tuition Part Time (1) General University Fee Extension Fee (Per Credit Hour)	16,882 4,146 2,185 140 30 23,383 40 23,423 6,996 5,814 50 36,283 238 322 560	17,726 4,354 2,076 140 30 24,326 40 24,366 7,170 6,048 50 37,634	\$ 844 208 -109 0 943 0 943 174 234 0 1,351 9 19	5.0% 5.0% -5.0% -0.0% 0.0% 4.0% 4.0% 2.5% 4.0% 0.0% 3.7% 3.8% 5.9%	Prop FY 2018-19 16,882 4,060 2,186 199 23,327 40 23,367 7,560 5,467 45 36,439 235 277 512	24,264 40 24,304 7,749 5,658 45 37,756 247 291 538	FY20 vs \$ 844 203 -110 0 0 937 0 937 189 191 0 1,317	5.0% 5.0% -5.0% 0.0% N/A 4.0% 4.0% 2.5% 3.5% 0.0% 3.6% 5.1% 5.1%				
University General Fee University Fee (1) Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester) Total - Commuting Student Housing (Double) Food Service Residence Hall Social Fee Total Tuition and Fees Tuition Part Time (1) General University Fee Extension Fee (Per Credit Hour) Registration Fee (Per Semester)	16,882 4,146 2,185 140 30 23,383 40 23,423 6,996 5,814 50 36,283 238 322 560 55	17,726 4,354 2,076 140 30 24,326 7,170 6,048 50 37,634 247 341 588 55	\$ 844 208 -109 0 0 943 -174 234 0 1,351 9 19 28 0	5.0% 5.0% -5.0% 0.0% 4.0% 4.0% 4.0% 4.0% 3.7% 3.8% 5.9% 0.0%	Prop FY 2018-19 16,882 4,060 2,186 199 23,327 40 23,367 7,560 5,467 45 36,439 235 277 512 60	24,264 40 24,304 7,749 5,658 45 37,756 247 291 538 60	FY20 vs \$ 844 203 -110 0 0 937 0 937 189 191 0 1,317 12 14 26 0	5.0% 5.0% -5.0% N/A 4.0% 4.0% 4.0% 3.5% 0.0% 3.6% 5.1% 5.1% 0.0%				
University General Fee University Fee (1) Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester) Total - Commuting Student Housing (Double) Food Service Residence Hall Social Fee Total Tuition and Fees Tuition Part Time (1) General University Fee Extension Fee (Per Credit Hour)	16,882 4,146 2,185 140 30 23,383 40 23,423 6,996 5,814 50 36,283 238 322 560	17,726 4,354 2,076 140 30 24,326 40 24,366 7,170 6,048 50 37,634	\$ 844 208 -109 0 943 0 943 174 234 0 1,351 9 19	5.0% 5.0% -5.0% -0.0% 0.0% 4.0% 4.0% 2.5% 4.0% 0.0% 3.7% 3.8% 5.9%	Prop FY 2018-19 16,882 4,060 2,186 199 23,327 40 23,367 7,560 5,467 45 36,439 235 277 512	24,264 40 24,304 7,749 5,658 45 37,756 247 291 538	FY20 vs \$ 844 203 -110 0 0 937 0 937 189 191 0 1,317	5.0% 5.0% -5.0% 0.0% N/A 4.0% 4.0% 2.5% 3.5% 0.0% 3.6% 5.1% 5.1%				

⁽¹⁾ WCSU Undergraduate Tuition and University Fee NYS Select Counties equal to In-State rates effective FY2018.

NE Regional Undergraduate Cost of Attendance Schedule FY2018-19 & FY2019-20 Tuition and Fee Rates - Academic Year

		CENTRAL				EASTERN			SY	STEMWIDE A	VERAGE	
	Unde	ergraduate NE	Regional		Und	lergraduate NE	Regional		Und	ergraduate NI	E Regional	
	Propo	osed	FY20 vs	FY19	Prop	osed	FY20 vs	FY19	Prop	osed	FY20 vs	FY19
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%
Tuition	7,824	8,216	392	5.0%	7,824	8,216	392	5.0%	7,824	8,216	392	5.0%
University General Fee	7,824 3,816	3,986	170	4.5%	7,824 4,596	8,216 4,804	208	4.5%	7,824 4,155	4,352	197	4.7%
University Fee	918	918	0	0.0%	918	918	0	0.0%	918	918	0	0.0%
Student Activity Fee	180	180	0	0.0%	200	200	0	0.0%	180	180	0	0.0%
Media Fee	20	20	0	0.0%	200	200	U	0.0%	130	13	0	0.0%
Subtotal	12,758	13,320	562	4.4%	13,538	14,138	600	4.4%	13,090	13,679	589	4.5%
Transportation Fee (\$20 per semester)	40	40	0	0.0%	15,556	14,130	600	4.470	30	30	0	0.0%
Total - Commuting Student	12,798	13,360	562	4.4%	13,538	14,138	600	4.4%	13,120	13,709	589	4.5%
Total - Commuting Student	12,790	13,360	302	4.470	15,556	14,136	600	4.470	13,120	13,709	303	4.3%
Housing (Double)	6,961	7,131	170	2.4%	7,758	7,952	194	2.5%	7,319	7,501	182	2.5%
Food Service	5,172	5,354	182	3.5%	5,762	5,956	194	3.4%	5,554	5,754	200	3.6%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	24,975	25,889	914	3.7%	27,098	28,086	988	3.6%	26,038	27,009	971	3.7%
Tuitian Dark Time / Day Cradit Haur)	225	247	13	F 10/	224	246	13	F 10/	220	247	11	4 70/
Tuition Part Time (Per Credit Hour)	235		12	5.1%	234	246	12	5.1%	236		11	4.7%
General University Fee (Per Credit Hour)	285	313	28	9.8%	295	310	15	5.1%	295	314	19	6.4%
Extension Fee (Per Credit Hour)	520	559	39	7.5%	529	556	27	5.1%	530	560	30	5.7%
Registration Fee (Per Semester)	58	58	0	0.0%	40	40	0	0.0%	53	53	0	0.0%
Transportation Fee (Per semester)	20	20	U	0.0%			U	N/A	15 3	15 3	U	0.0%
Student Activity Fee									3	3		
		SOUTHERN	l			WESTERN						
		ergraduate NE				lergraduate NE						
	Propo		FY20 vs			oosed	FY20 vs					
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%				
T ::: (4)	7.004											
Tuition (1)	7,824	8,216	392	5.0%	7,824	8,216	392	5.0%				
University General Fee	7,824 4,146	8,216 4,354	392 208	5.0% 5.0%	7,824 4,060	8,216 4,263	392 203	5.0% 5.0%				
* /	,	,			,	,						
University General Fee University Fee (1)	4,146	4,354	208	5.0%	4,060	4,263	203 0	5.0% 0.0%				
University General Fee	4,146 917	4,354 918	208 1	5.0% 0.1%	4,060 918	4,263 918	203	5.0%				
University General Fee University Fee (1) Student Activity Fee	4,146 917 140	4,354 918 140	208 1 0	5.0% 0.1% 0.0%	4,060 918	4,263 918	203 0 0	5.0% 0.0% 0.0%				
University General Fee University Fee (1) Student Activity Fee Media Fee	4,146 917 140 30	4,354 918 140 30	208 1 0	5.0% 0.1% 0.0% 0.0%	4,060 918 199	4,263 918 199	203 0 0	5.0% 0.0% 0.0% N/A				
University General Fee University Fee (1) Student Activity Fee Media Fee Subtotal	4,146 917 140 30 13,057	4,354 918 140 30 13,658	208 1 0 0	5.0% 0.1% 0.0% 0.0% 4.6%	4,060 918 199 13,001	4,263 918 199 13,596	203 0 0 0 0 595	5.0% 0.0% 0.0% N/A 4.6%				
University General Fee University Fee (1) Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester) Total - Commuting Student	4,146 917 140 30 13,057 40 13,097	4,354 918 140 30 13,658 40 13,698	208 1 0 0 601 0 601	5.0% 0.1% 0.0% 0.0% 4.6% 0.0% 4.6%	4,060 918 199 13,001 40 13,041	4,263 918 199 13,596 40 13,636	203 0 0 0 595 0 595	5.0% 0.0% 0.0% N/A 4.6% 0.0% 4.6%				
University General Fee University Fee (1) Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester) Total - Commuting Student Housing (Double)	4,146 917 140 30 13,057 40 13,097	4,354 918 140 30 13,658 40 13,698	208 1 0 0 601 0 601 174	5.0% 0.1% 0.0% 0.0% 4.6% 0.0% 4.6%	4,060 918 199 13,001 40 13,041 7,560	4,263 918 199 13,596 40 13,636	203 0 0 0 595 0 595	5.0% 0.0% 0.0% N/A 4.6% 0.0% 4.6%				
University General Fee University Fee (1) Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester) Total - Commuting Student Housing (Double) Food Service	4,146 917 140 30 13,057 40 13,097 6,996 5,814	4,354 918 140 30 13,658 40 13,698 7,170 6,048	208 1 0 0 601 0 601 174 234	5.0% 0.1% 0.0% 0.0% 4.6% 0.0% 4.6% 2.5% 4.0%	4,060 918 199 13,001 40 13,041 7,560 5,467	4,263 918 199 13,596 40 13,636 7,749 5,658	203 0 0 0 595 0 595 189 191	5.0% 0.0% 0.0% N/A 4.6% 0.0% 4.6% 2.5% 3.5%				
University General Fee University Fee (1) Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester) Total - Commuting Student Housing (Double) Food Service Residence Hall Social Fee	4,146 917 140 30 13,057 40 13,097 6,996 5,814 50	4,354 918 140 30 13,658 40 13,698 7,170 6,048 50	208 1 0 0 601 0 601 174 234 0	5.0% 0.1% 0.0% 0.0% 4.6% 0.0% 4.6% 2.5% 4.0% 0.0%	4,060 918 199 13,001 40 13,041 7,560 5,467 45	13,596 40 13,636 7,749 5,658 45	203 0 0 595 0 595 189 191 0	5.0% 0.0% 0.0% N/A 4.6% 0.0% 4.6% 2.5% 3.5% 0.0%				
University General Fee University Fee (1) Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester) Total - Commuting Student Housing (Double) Food Service	4,146 917 140 30 13,057 40 13,097 6,996 5,814	4,354 918 140 30 13,658 40 13,698 7,170 6,048	208 1 0 0 601 0 601 174 234	5.0% 0.1% 0.0% 0.0% 4.6% 0.0% 4.6% 2.5% 4.0%	4,060 918 199 13,001 40 13,041 7,560 5,467	4,263 918 199 13,596 40 13,636 7,749 5,658	203 0 0 0 595 0 595 189 191	5.0% 0.0% 0.0% N/A 4.6% 0.0% 4.6% 2.5% 3.5%				
University General Fee University Fee (1) Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester) Total - Commuting Student Housing (Double) Food Service Residence Hall Social Fee Total Tuition and Fees	4,146 917 140 30 13,057 40 13,097 6,996 5,814 50	4,354 918 140 30 13,658 40 13,698 7,170 6,048 50	208 1 0 0 601 0 601 174 234 0	5.0% 0.1% 0.0% 0.0% 4.6% 0.0% 4.6% 2.5% 4.0% 0.0%	4,060 918 199 13,001 40 13,041 7,560 5,467 45 26,113	13,596 40 13,636 7,749 5,658 45	203 0 0 595 0 595 189 191 0	5.0% 0.0% 0.0% N/A 4.6% 0.0% 4.6% 2.5% 3.5% 0.0%				
University General Fee University Fee (1) Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester) Total - Commuting Student Housing (Double) Food Service Residence Hall Social Fee Total Tuition and Fees Tuition Part Time (1)	4,146 917 140 30 13,057 40 13,097 6,996 5,814 50 25,957	4,354 918 140 30 13,658 40 13,698 7,170 6,048 50 26,966	208 1 0 0 601 0 601 174 234 0 1,009	5.0% 0.1% 0.0% 0.0% 4.6% 0.0% 4.6% 2.5% 4.0% 0.0% 3.9%	4,060 918 199 13,001 40 13,041 7,560 5,467 45	4,263 918 199 13,596 40 13,636 7,749 5,658 45 27,088	203 0 0 0 595 0 595 189 191 0 975	5.0% 0.0% 0.0% N/A 4.6% 0.0% 4.6% 2.5% 3.5% 0.0%				
University General Fee University Fee (1) Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester) Total - Commuting Student Housing (Double) Food Service Residence Hall Social Fee Total Tuition and Fees Tuition Part Time (1) General University Fee	4,146 917 140 30 13,057 40 13,097 6,996 5,814 50 25,957	4,354 918 140 30 13,658 40 13,698 7,170 6,048 50 26,966	208 1 0 601 0 601 174 234 0 1,009	5.0% 0.1% 0.0% 0.0% 4.6% 0.0% 4.6% 2.5% 4.0% 0.0% 3.9%	4,060 918 199 13,001 40 13,041 7,560 5,467 45 26,113	4,263 918 199 13,596 40 13,636 7,749 5,658 45 27,088	203 0 0 0 595 0 595 189 191 0 975	5.0% 0.0% 0.0% N/A 4.6% 0.0% 4.6% 2.5% 3.5% 0.0% 3.7%				
University General Fee University Fee (1) Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester) Total - Commuting Student Housing (Double) Food Service Residence Hall Social Fee Total Tuition and Fees Tuition Part Time (1) General University Fee Extension Fee (Per Credit Hour)	4,146 917 140 30 13,057 40 13,097 6,996 5,814 50 25,957 238 322 560	4,354 918 140 30 13,658 40 13,698 7,170 6,048 50 26,966 247 341 588	208 1 0 0 601 0 601 174 234 0 1,009 9 19 28	5.0% 0.1% 0.0% 0.0% 4.6% 0.0% 4.6% 2.5% 4.0% 0.0% 3.9% 5.9% 5.0%	4,060 918 199 13,001 40 13,041 7,560 5,467 45 26,113 235 277 512	4,263 918 199 13,596 40 13,636 7,749 5,658 45 27,088 247 291 538	203 0 0 0 595 0 595 189 191 0 975	5.0% 0.0% 0.0% N/A 4.6% 0.0% 4.6% 2.5% 0.0% 3.7% 5.1% 5.1%				
University General Fee University Fee (1) Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester) Total - Commuting Student Housing (Double) Food Service Residence Hall Social Fee Total Tuition and Fees Tuition Part Time (1) General University Fee	4,146 917 140 30 13,057 40 13,097 6,996 5,814 50 25,957	4,354 918 140 30 13,658 40 13,698 7,170 6,048 50 26,966	208 1 0 601 0 601 174 234 0 1,009	5.0% 0.1% 0.0% 0.0% 4.6% 0.0% 4.6% 2.5% 4.0% 0.0% 3.9%	4,060 918 199 13,001 40 13,041 7,560 5,467 45 26,113	4,263 918 199 13,596 40 13,636 7,749 5,658 45 27,088	203 0 0 0 595 0 595 189 191 0 975 12 14 26 0	5.0% 0.0% 0.0% N/A 4.6% 0.0% 4.6% 2.5% 3.5% 0.0% 3.7% 5.1%				
University General Fee University Fee (1) Student Activity Fee Media Fee Subtotal Transportation Fee (\$20 per semester) Total - Commuting Student Housing (Double) Food Service Residence Hall Social Fee Total Tuition and Fees Tuition Part Time (1) General University Fee Extension Fee (Per Credit Hour) Registration Fee (Per Semester)	4,146 917 140 30 13,057 40 13,097 6,996 5,814 50 25,957 238 322 560 55	4,354 918 140 30 13,658 40 13,698 7,170 6,048 50 26,966 247 341 588 55	208 1 0 0 601 174 234 0 1,009 9 19 28 0	5.0% 0.1% 0.0% 4.6% 0.0% 4.6% 2.5% 4.0% 0.0% 3.9% 5.9% 5.0% 0.0%	4,060 918 199 13,001 40 13,041 7,560 5,467 45 26,113 235 277 512 60	4,263 918 199 13,596 40 13,636 7,749 5,658 45 27,088 247 291 538 60	203 0 0 0 595 0 595 189 191 0 975 12 14 26	5.0% 0.0% 0.0% N/A 4.6% 0.0% 4.6% 2.5% 0.0% 3.7% 5.1% 5.1% 0.0%				

⁽¹⁾ WCSU Undergraduate Tuition and University Fee NYS Select Counties equal to In-State rates effective FY2018.

FY2018-19 & FY2019-20 Tuition and Fee Rates - Academic Year

		CENTRAL Graduate In-Si	tato			EASTERN Graduate In-S			SY	/ERAGE		
	Pror	osed	FY20 vs	EV10	Pro	oosed	FY20 vs	EV10	Pror	Graduate In-S	FY20 v	FV10
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19		\$	%	FY 2018-19	FY 2019-20	\$	%
Tuition	7,027	7,378	351	5.0%	7,027	7,378	351	5.0%	7,027	7,378	351	5.0
University General Fee	3,816	3,986	170	4.5%	4,596	4,804	208	4.5%	4,155	4,352	197	4.7
University Fee	918	918	0	0.0%	918	918	0	0.0%	918	918	0	0.0
Student Activity Fee	74	74	0	0.0%	200	200	0	0.0%	132	132	0	0.0
Total - Commuting Student	11,835	12,356	521	4.4%	12,741	13,300	559	4.4%	12,232	12,780	548	4.5
Housing (Double)	6,961	7,131	170	2.4%	7,758	7,952	194	2.5%	7,319	7,501	182	2.5
Food Service	5,172	5,354	182	3.5%	5,762	5,956	194	3.4%	5,554	5,754	200	3.6
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0
Total Tuition and Fees	24,012	24,885	873	3.6%	26,301	27,248	947	3.6%	25,150	26,080	930	3.7
Part Time Tuition (Per Credit Hour)	388	407	19	4.9%	389	408	19	4.9%	390	408	18	4.6
General University Fee (Per Credit Hour)	266	279	13	4.9%	216	227	11	5.1%	249	262	13	5.2
Extension Fee (Per Credit Hour)	654	686	32	4.9%	605	635	30	5.0%	639	671	32	5.0
Registration Fee (Per Semester)	65	65	0	0.0%	40	40	0	0.0%	55	55	0	0.0
Student Activity Fee									3	3	0	0.0
Ed.D Leadership Part Time Tuition (Per Credit Hour)									605	635	30	5.0
Ed.D Leadership General University Fee (Per Credit Hour)									294	309	15	5.3
Doctoral Program Fee Part Time Tuition (Per Credit Hour)	607	637	30	4.9%					710	743	33	4.6
Doctoral Program General University Fee	290	304	14	4.8%					335	351	16	4.8
Ed. D. Nursing Part Time (Per Credit Hour)									808	848	40	5.0
Ed. D.Nursing General University Fee (Per Credit Hour)									379	398	19	5.0
MBA Part Time Tuition (Per Credit Hour)									479	503	24	5.0
MBA General University Fee (Per Credit Hour)									322	338	16	5.0
MLS Part Time Tuition (Per Credit Hour)									479	503	24	5.0
MLS General University Fee									322	338	16	5.0
MFA - Writing Part Time Tuition (Per Credit Hour)									452	476	24	5.3
MFA - General University Fee									198	208	10	5.3
MS Education Program (Full-time Commuting)									12,204	12,758	554	4.
MS Music Education Program (Full-time Commuting)									12,204	12,758	554	4.
MS Counseling Education Program (Full-time Commuting)									12,204	12,758	554	4.
MAT Secondary Education Program (Full-time Commuting)									12,204	12,758	554	4.
MBA Program (Full-time)									13,407	14,078	671	5.0
Accelerated MBA Program (Full-time Online/Hybrid)									18,040	14,078	-3,962	-22.0
MLS Program (Full-time)									13,407	14,078	671	5.
MFA Art Program (Full-time)									8,928	9,374	446	5.0
MFA Writing Program (Full-time)									7,374	7,743	369	5.0
		SOUTHERN				WESTERN						
		Graduate In-S		E)/40		Graduate In-S		5)/40	•			
	Pror	nsed	FY20 vs	FY19	Pror	nosed	FY20 vs	FY19				

		SOUTHERN			Graduate In-State				
		Graduate In-S		E) (4.0				E) / 4 O	
		osed	FY20 v			osed	FY20 vs		
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%	
Tuition	7,027	7,378	351	5.0%	7,027	7,378	351	5.0%	
University General Fee	4,146	4,354	208	5.0%	4,060	4,263	203	5.0%	
University Fee	917	918	1	0.1%	918	918	0	0.0%	
Student Activity Fee	54	54	0	0.0%	199	199	0	0.0%	
Total - Commuting Student	12,144	12,704	560	4.6%	12,204	12,758	554	4.5%	
Hausing (Daubla)	6,996	7,170	174	2.5%	7,560	7,749	189	2.5%	
Housing (Double) Food Service	5,814	6,048	234	4.0%	5,467	5,658	191	3.5%	
Residence Hall Social Fee		50	234	0.0%	,	,	191	0.0%	
Total Tuition and Fees	25,004	25,972	968	3.9%	25,276	26,210	934	3.7%	
			308				334		
Part Time Tuition	393	410	17	4.3%	389	408	19	4.9%	
General University Fee	316	335	19	6.0%	198	208	10	5.1%	
Extension Fee (Per Credit Hour)	709	745	36	5.1%	587	616	29	4.9%	
Registration Fee (Per Semester)	55	55	0	0.0%	60	60	0	0.0%	
Student Activity Fee					3	3	0	0.0%	
Ed.D Leadership Part Time Tuition (Per Credit Hour)	607	637	30	4.9%	603	633	30	5.0%	
Ed.D Leadership General University Fee (Per Credit Hour)	316	332	16	5.1%	272	286	14	5.1%	
Doctoral Program Part Time (Per Credit Hour)	812	848	36	4.4%					
Doctoral Program General University Fee (Per Credit Hour)	379	398	19	5.0%					
Nursing Ed.D. Part Time (Per Credit Hour)					808	848	40	5.0%	
Nursing Ed.D. General University Fee (Per Credit Hour)					379	398	19	5.0%	
MBA Part Time Tuition (Per Credit Hour)	479	503	24	5.0%					
MBA General University Fee (Per Credit Hour)	322	338	16	5.0%					
MLS Part Time Tuition (Per Credit Hour)	479	503	24	5.0%					
MLS General University Fee (Per Credit Hour)	322	338	16	5.0%					
MFA - Writing Part Time Tuition (Per Credit Hour)					452	476	24	5.3%	
MFA - General University Fee					198	208	10	5.1%	
MS Education Program (Full-time Commuting)					12,204	12,758	554	4.5%	
MS Music Education Program (Full-time Commuting)					12,204	12,758	554	4.5%	
MS Counseling Education Program (Full-time Commuting)					12,204	12,758	554	4.5%	
MAT Secondary Education Program (Full-time Commuting)					12,204	12,758	554	4.5%	
MBA Program (Full-time)	13,407	14,078	671	5.0%					
Accelerated MBA Program (Full-time Online/Hybrid)	18,040	14,078	-3,962	-22.0%					
MLS Program (Full-time)	13,407	14,078	671	5.0%					
MFA Art Program Tuition (Full-time)					8,928	9,374	446	5.0%	
MFA Writing Program Tuition (Full-time)					7,374	7,743	369	5.0%	

MLS Program (Full-time)

MFA Art Program Tuition (Full-time)
MFA Writing Program Tuition (Full-time)

FY2018-19 & FY2019-20 Tuition and Fee Rates - Academic Year

		CENTRAL				EASTERN			SY	STEMWIDE AV	/ERAGE	
	G	raduate Out-of	-State		G	Graduate Out-o				raduate Out-o		
	Prop	osed	FY20 vs		Prop	oosed	FY20 vs		Prop	osed	FY20 v:	
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%
Tuition	18,102	19,008	906	5.0%	18,102	19,008	906	5.0%	18,102	19,008	906	5.0%
University General Fee	3,816	3,986	170	4.5%	4,596	4,804	208	4.5%	4,155	4,352	197	4.7%
University Fee	2,186	2,076	-110	-5.0%	2,186	2,076	-110	-5.0%	2,186	2,076	-110	-5.0%
Student Activity Fee	74	74	0	0.0%	200	200	0	0.0%	132	132	0	0.0%
Total - Commuting Student	24,178	25,144	966	4.0%	25,084	26,088	1,004	4.0%	24,575	25,568	993	4.0%
Housing (Double)	6,961	7,131	170	2.4%	7,758	7,952	194	2.5%	7,319	7,501	182	2.5%
Food Service	5,172	5,354	182	3.5%	5,762	5,956	194	3.4%	5,554	5,754	200	3.6%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	36,355	37,673	1,318	3.6%	38,644	40,036	1,392	3.6%	37,493	38,868	1,375	3.7%
Part Time Tuition (Per Credit Hour)	388	407	19	4.9%	389	408	19	4.9%	390	408	18	4.6%
General University Fee (Per Credit Hour)	266	292	26	9.8%	216	227	11	5.1%	249	266	17	6.8%
Extension Fee (Per Credit Hour)	654 65	699 65	45 0	6.9% 0.0%	605 40	635 40	30 0	5.0% 0.0%	639 55	674 55	35 0	5.5% 0.0%
Registration Fee (Per Semester) Student Activity Fee	65	65	0	0.0% N/A	40	40	U	0.0%	3	3	0	0.0%
Ed.D Leadership Part Time Tuition (Per Credit Hour)			U	IN/A					605	635	30	5.0%
Ed.D Leadership General University Fee (Per Credit Hour)									294	309	15	5.1%
Doctoral Program Fee Part Time Tuition (Per Credit Hour)	607	637	30	4.9%					710	743	33	4.6%
Doctoral Program General University Fee	290	304	14	4.8%					335	351	16	4.8%
Ed. D. Nursing Part Time (Per Credit Hour)									808	848	40	5.0%
Ed. D.Nursing General University Fee (Per Credit Hour)									379	398	19	5.0%
MBA Part Time Tuition (Per Credit Hour)									479	503	24	5.0%
MBA General University Fee									322	338	16	5.0%
MLS Part Time Tuition (Per Credit Hour)									479	503	24	5.0%
MLS General University Fee									322	338	16	5.0%
MFA - Writing Part Time Tuition (Per Credit Hour)									452	476	24	5.3%
MFA - General University Fee									198	208	10	5.1%
MS Education Program (Full-time Commuting)									12,204	12,758	554	4.5%
MS Music Education Program (Full-time Commuting)									12,204	12,758	554	4.5%
MS Counseling Education Program (Full-time Commuting) MAT Secondary Education Program (Full-time Commuting)									12,204	12,758 12,758	554 554	4.5% 4.5%
MBA Program (Full-time)									12,204 25,425	26,696	1,271	5.0%
Accelerated MBA Program (Full-time Online/Hybrid)									18,040	26,696	8,656	48.0%
MLS Program (Full-time)									13,407	14,078	671	5.0%
MFA Art Program (Full-time)									21,528	22,604	1,076	5.0%
MFA Writing Program (Full-time)									18,990	19,940	950	5.0%
		SOUTHERN				WESTERN						
		raduate Out-of				raduate Out-o						
		osed	FY20 vs			oosed	FY20 vs					
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%				
Tuition	18,102	19,008	906	5.0%	18,102	19,008	906	5.0%				
University General Fee	4,146	4,354	208	5.0%	4,060	4,263	203	5.0%				
University Fee	2,185	2,076	-109	-5.0%	2,186	2,076	-110	-5.0%				
Student Activity Fee	54	54	0	0.0%	199	199	0	0.0%				
Total - Commuting Student	24,487	25,492	1,005	4.1%	24,547	25,546	999	4.1%				
Hausing (Dauble)	6 005	7 470	474	2.50/	7.500	7740	400	2 50				
Housing (Double)	6,996	7,170	174	2.5%	7,560	7,749	189	2.5%				
Food Service	5,814	6,048	234	4.0%	5,467	5,658	191	3.5%				
Residence Hall Social Fee Total Tuition and Fees	37,347	38,760	1,413	0.0% 3.8%	37,619	45 38,998	1,379	0.0% 3.7%				
Part Time Tuition	393	410	17	4.3%	389	408	19	4.9%				
General University Fee	316	335	19	6.0%	198	208	10	5.1%				
Extension Fee (Per Credit Hour)	709	745	36	5.1%	587	616	29	4.9%				
Registration Fee (Per Semester)	55	55	0	0.0%	60	60	0	0.0%				
Student Activity Fee		c==		4.007	3	3	0	0.0%				
Ed.D Leadership Part Time Tuition (Per Credit Hour)	607	637	30 16	4.9%	603	633	30	5.0%				
Ed.D Leadership General University Fee (Per Credit Hour)	316	332	16	5.1%	272	286	14	5.1%				
Doctoral Program Part Time (Per Credit Hour) Doctoral Program General University Fee (Per Credit Hour)	812 379	848 398	36 19	4.4% 5.0%								
Ed. D. Nursing Part Time (Per Credit Hour)	3/9	330	19	3.070	808	848	40	5.0%				
Ed. D. Nursing Fart Time (Fer Credit Hour) Ed. D. Nursing General University Fee (Per Credit Hour)					379	398	19	5.0%				
MBA Part Time Tuition (Per Credit Hour)	479	503	24	5.0%	3/3	330	13	3.070				
MBA General University Fee	322	338	16	5.0%								
MLS Part Time Tuition (Per Credit Hour)	479	503	24	5.0%								
MLS General University Fee	322	338	16	5.0%								
MFA - Writing Part Time Tuition (Per Credit Hour)			-		452	476	24	5.3%				
MFA - General University Fee					198	208	10	5.1%				
MS Education Program (Full-time Commuting)					12,204	12,758	554	4.5%				
MS Music Education Program (Full-time Commuting)					12,204	12,758	554	4.5%				
MS Counseling Education Program (Full-time Commuting)					12,204	12,758	554	4.5%				
MAT Secondary Education Program (Full-time Commuting)					12,204	12,758	554	4.5%				
MBA Program (Full-time)	25,425	26,696	1,271	5.0%								
Accelerated MBA Program (Full-time Online/Hybrid)	18,040	26,696 14,078	8,656 671	48.0%								

Note: Effective July 31, 2017, students are no longer required to opt-out of the University sponsored insurance plan. Students are encourage to evaluate options available via Connecticut's health insurance exchange online at Access Health CT (Connecticut residents) or Healthcare.gov (non-Connecticut resident).

13,407

14,078

671

21,528 18,990 22,604 19,940

1,076

FY2018-19 & FY2019-20 Tuition and Fee Rates - Academic Year

	G	CENTRAL raduate NE Re			G	EASTERN raduate NE Re	gional			EMWIDE AVER duate NE Regio	
	Prop FY 2018-19		FY20 vs	FY19 %	Propo FY 2018-19		FY20 vs	FY19 %	Propo FY 2018-19		FY20 vs FY
Tuition	9,750	10,238	488	5.0%	9,750	10,238	488	5.0%	9,750	10,238	488 5.0
University General Fee	3,816	3,986	170	4.5%	4,596	4,804	208	4.5%	4,155	4,352	197 4.7
University Fee	918	918	0	0.0%	918	918	0	0.0%	918	918	0 0.0
Student Activity Fee	74	74	0	0.0%	200	200	0	0.0%	132	132	0 0.0
Total - Commuting Student	14,558	15,216	658	4.5%	15,464	16,160	696	4.5%	14,955	15,640	685 4.6
Housing (Double)	6,961	7,131	170	2.4%	7,758	7,952	194	2.5%	7,319	7,501	182 2.5
Food Service	5,172	5,354	182	3.5%	5,762	5,956	194	3.4%	5,554	5,754	200 3.6
Residence Hall Social Fee	26 725	27.745	0	0.0%	40	40	0	0.0%	45	45	0 0.0
Total Tuition and Fees	26,735	27,745	1,010	3.8%	29,024	30,108	1,084	3.7%	27,873	28,940	1,067 3.8
Part Time Tuition (Per Credit Hour)	388	407	19	4.9%	389	408	19	4.9%	390	408	18 4.6
General University Fee (Per Credit Hour)	266	292	26	9.8%	216	227	11	5.1%	249	266	17 6.8
Extension Fee (Per Credit Hour)	654	699	45	6.9%	605	635	30	5.0%	639	674	35 5.
Registration Fee (Per Semester)	65	65	0	0.0%	40	40	0	0.0%	55	55	0 0.
Student Activity Fee			0	N/A					3	3	0 0.
Ed.D Leadership Part Time Tuition (Per Credit Hour)									605	635	30 5.
Ed.D Leadership General University Fee (Per Credit Hour) Doctoral Program Fee Part Time Tuition (Per Credit Hour)	607	637	30	4.9%					294 710	309 743	15 5. 33 4.
Doctoral Program General University Fee	290	304	14	4.8%					335	351	16 4.
Ed. D. Nursing Part Time (Per Credit Hour)	250	304	14	4.070					808	848	40 5.
Ed. D.Nursing General University Fee (Per Credit Hour)									379	398	19 5.
MBA Part Time Tuition (Per Credit Hour)									479	503	24 5.
MBA General University Fee									322	338	16 5
MLS Part Time Tuition (Per Credit Hour)									479	503	24 5
MLS General University Fee									322	338	16 5
MFA - Writing Part Time Tuition (Per Credit Hour)									452	476	24 5
AFA - General University Fee									198	208	10 5
MS Education Program (Full-time Commuting)									12,204	12,758	554 4
MS Music Education Program (Full-time Commuting)									12,204	12,758	554 4 554 4
MS Counseling Education Program (Full-time Commuting) MAT Secondary Education Program (Full-time Commuting)									12,204 12,204	12,758 12,758	554 4 554 4
MBA Program (Full-time)									15,549	16,326	777 5
Accelerated MBA Program (Full-time Online/Hybrid)									18,040	14,078	##### ##
MLS Program (Full-time)									13,407	14,078	671 5.
MFA Art Program (Full-time)									12,386	13,005	619 5
MFA Writing Program (Full-time)									10,228	10,739	511 5.
	G	SOUTHERN raduate NE Re			G	WESTERN raduate NE Re					
	Prop	osed	FY20 vs		Prop	osed	FY20 vs				
	FY 2018-19		\$	%	FY 2018-19		\$	%			
Tuition	9,750	10,238	488	5.0%				5.0%			
					9,750	10,238	488				
Jniversity General Fee	4,148	4,354	206	5.0%	4,060	4,263	203	5.0%			
Iniversity General Fee Iniversity Fee	918	918	206 0	0.0%	4,060 918	4,263 918	203 0	5.0% 0.0%			
Jniversity General Fee Jniversity Fee Student Activity Fee	918 54	918 54	206 0 0	0.0% 0.0%	4,060 918 199	4,263 918 199	203 0 0	5.0% 0.0% 0.0%			
Jniversity General Fee Jniversity Fee Student Activity Fee	918	918	206 0	0.0%	4,060 918	4,263 918	203 0	5.0% 0.0%			
University General Fee University Fee Student Activity Fee Fotal - Commuting Student	918 54	918 54	206 0 0	0.0% 0.0%	4,060 918 199	4,263 918 199	203 0 0	5.0% 0.0% 0.0%			
University General Fee University Fee Student Activity Fee Total - Commuting Student Housing (Double)	918 54 14,870	918 54 15,564	206 0 0 694	0.0% 0.0% 4.7%	4,060 918 199 14,927	4,263 918 199 15,618	203 0 0 691	5.0% 0.0% 0.0% 4.6% 2.5% 3.5%			
University General Fee University Fee tudent Activity Fee total - Commuting Student Housing (Double) ood Service tesidence Hall Social Fee	918 54 14,870 6,996 5,814 50	918 54 15,564 7,170 6,048 50	206 0 0 694 174 234 0	0.0% 0.0% 4.7% 2.5% 4.0% 0.0%	4,060 918 199 14,927 7,560 5,467 45	4,263 918 199 15,618 7,749 5,658 45	203 0 0 691 189 191 0	5.0% 0.0% 0.0% 4.6% 2.5% 3.5% 0.0%			
University General Fee University Fee Student Activity Fee Sotal - Commuting Student Student (Double) Sood Service Stesidence Hall Social Fee	918 54 14,870 6,996 5,814	918 54 15,564 7,170 6,048	206 0 0 694 174 234	0.0% 0.0% 4.7% 2.5% 4.0%	4,060 918 199 14,927 7,560 5,467	4,263 918 199 15,618 7,749 5,658	203 0 0 691 189 191	5.0% 0.0% 0.0% 4.6% 2.5% 3.5%			
University General Fee University Fee tudent Activity Fee total - Commuting Student Housing (Double) ood Service tesidence Hall Social Fee otal Tuition and Fees	918 54 14,870 6,996 5,814 50	918 54 15,564 7,170 6,048 50	206 0 0 694 174 234 0	0.0% 0.0% 4.7% 2.5% 4.0% 0.0%	4,060 918 199 14,927 7,560 5,467 45	4,263 918 199 15,618 7,749 5,658 45	203 0 0 691 189 191 0	5.0% 0.0% 0.0% 4.6% 2.5% 3.5% 0.0%			
University General Fee University Fee Student Activity Fee Fotal - Commuting Student Housing (Double) Food Service Residence Hall Social Fee Fotal Tuition and Fees	918 54 14,870 6,996 5,814 50 27,730	918 54 15,564 7,170 6,048 50 28,832	206 0 0 694 174 234 0 1,102	0.0% 0.0% 4.7% 2.5% 4.0% 0.0% 4.0%	4,060 918 199 14,927 7,560 5,467 45 27,999	4,263 918 199 15,618 7,749 5,658 45 29,070	203 0 0 691 189 191 0 1,071	5.0% 0.0% 0.0% 4.6% 2.5% 3.5% 0.0% 3.8%			
University General Fee University Fee Student Activity Fee Total - Commuting Student Housing (Double) Tood Service Residence Hall Social Fee Total Tuition and Fees Part Time Tuition General University Fee Extension Fee (Per Credit Hour)	918 54 14,870 6,996 5,814 50 27,730 393 316 709	918 54 15,564 7,170 6,048 50 28,832 410 335 745	206 0 0 694 174 234 0 1,102 17 19	0.0% 0.0% 4.7% 2.5% 4.0% 0.0% 4.0% 4.3% 6.0% 5.1%	4,060 918 199 14,927 7,560 5,467 45 27,999 389 198 587	4,263 918 199 15,618 7,749 5,658 45 29,070 408 208 616	203 0 691 189 191 0 1,071 19 10 29	5.0% 0.0% 0.0% 4.6% 2.5% 3.5% 0.0% 3.8% 4.9% 5.1% 4.9%			
University General Fee University Fee tudent Activity Fee fotal - Commuting Student Housing (Double) ood Service tesidence Hall Social Fee fotal Tuition and Fees tart Time Tuition General University Fee extension Fee (Per Credit Hour) tegistration Fee (Per Semester)	918 54 14,870 6,996 5,814 50 27,730 393 316	918 54 15,564 7,170 6,048 50 28,832 410 335	206 0 0 694 174 234 0 1,102	0.0% 0.0% 4.7% 2.5% 4.0% 0.0% 4.0% 4.3% 6.0%	4,060 918 199 14,927 7,560 5,467 45 27,999 389 198 587 60	4,263 918 199 15,618 7,749 5,658 45 29,070 408 208 616 60	203 0 0 691 189 191 0 1,071 19 10 29 0	5.0% 0.0% 0.0% 4.6% 2.5% 3.5% 0.0% 3.8% 4.9% 5.1% 4.9% 0.0%			
University General Fee University Fee Student Activity Fee Social - Commuting Student Social Fee Social Fee Social Fee Social Tuition and Fees Seart Time Tuition Seeneral University Fee Sixtension Fee (Per Credit Hour) Student Activity Fee Student Activity Fee Student Activity Fee	918 54 14,870 6,996 5,814 50 27,730 393 316 709 55	918 54 15,564 7,170 6,048 50 28,832 410 335 745 55	206 0 0 694 174 234 0 1,102 17 19 36 0	0.0% 0.0% 4.7% 2.5% 4.0% 0.0% 4.3% 6.0% 5.1% 0.0%	4,060 918 199 14,927 7,560 5,467 45 27,999 389 198 587 60 3	4,263 918 199 15,618 7,749 5,658 45 29,070 408 208 616 60 3	203 0 691 189 191 0 1,071 19 10 29 0	5.0% 0.0% 0.0% 4.6% 2.5% 3.5% 0.0% 3.8% 4.9% 5.1% 4.9% 0.0% 0.0%			
University General Fee University Fee Student Activity Fee Total - Commuting Student Student General Fee Student General Fee Student General Fee Student General Fee Student General General General General University Fee Extension Fee (Per Credit Hour) Stegistration Fee (Per Semester) Student Activity Fee Student General Gene	918 54 14,870 6,996 5,814 50 27,730 393 316 709 55 607	918 54 15,564 7,170 6,048 50 28,832 410 335 745 55 637	206 0 0 694 174 234 0 1,102 17 19 36 0	0.0% 0.0% 4.7% 2.5% 4.0% 0.0% 4.0% 6.0% 5.1% 0.0%	4,060 918 199 14,927 7,560 5,467 45 27,999 198 587 60 3 603	4,263 918 199 15,618 7,749 5,658 45 29,070 408 208 616 60 3 633	203 0 691 189 191 0 1,071 19 10 29 0 30	5.0% 0.0% 0.0% 4.6% 2.5% 3.5% 0.0% 3.8% 4.9% 5.1% 0.0% 0.0% 5.0%			
University General Fee University Fee Student Activity Fee Stotal - Commuting Student Student Activity Fee Stotal - Commuting Student Stotal - Commuting Student Stotal Fee Stotal Tuition and Fees Start Time Tuition General University Fee Extension Fee (Per Credit Hour) Stegistration Fee (Per Semester) Student Activity Fee Std.D Leadership Part Time Tuition (Per Credit Hour) Std.D Leadership General University Fee (Per Credit Hour)	918 54 14,870 6,996 5,814 50 27,730 393 316 709 55 607 316	918 54 15,564 7,170 6,048 50 28,832 410 335 745 55 637 332	206 0 0 694 174 234 0 1,102 17 19 36 0	0.0% 0.0% 4.7% 2.5% 4.0% 0.0% 4.0% 5.1% 0.0% 4.9% 5.1%	4,060 918 199 14,927 7,560 5,467 45 27,999 389 198 587 60 3	4,263 918 199 15,618 7,749 5,658 45 29,070 408 208 616 60 3	203 0 691 189 191 0 1,071 19 10 29 0	5.0% 0.0% 0.0% 4.6% 2.5% 3.5% 0.0% 3.8% 4.9% 5.1% 4.9% 0.0% 0.0%			
University General Fee University Fee Situdent Activity Fee Total - Commuting Student Housing (Double) Food Service Residence Hall Social Fee Foral Tuition and Fees Forart Time Tuition Feeral University Fee Extension Fee (Per Credit Hour) Registration Fee (Per Semester) Rtudent Activity Fee Rd.D Leadership Part Time Tuition (Per Credit Hour) Rd.D Leadership General University Fee (Per Credit Hour) Rd.D Leadership General University Fee (Per Credit Hour) Roctoral Program Part Time (Per Credit Hour)	918 54 14,870 6,996 5,814 50 27,730 393 316 709 55 607 316 812	918 54 15,564 7,170 6,048 50 28,832 410 335 745 55 637 332 848	206 0 0 694 174 234 0 1,102 17 19 36 0	0.0% 0.0% 4.7% 2.5% 4.0% 0.0% 4.0% 5.1% 0.0% 4.9% 5.1% 4.4%	4,060 918 199 14,927 7,560 5,467 45 27,999 198 587 60 3 603	4,263 918 199 15,618 7,749 5,658 45 29,070 408 208 616 60 3 633	203 0 691 189 191 0 1,071 19 10 29 0 30	5.0% 0.0% 0.0% 4.6% 2.5% 3.5% 0.0% 3.8% 4.9% 5.1% 0.0% 0.0% 5.0%			
University General Fee University Fee Student Activity Fee Steel General University Fee Steel General University Fee Student Activity F	918 54 14,870 6,996 5,814 50 27,730 393 316 709 55 607 316	918 54 15,564 7,170 6,048 50 28,832 410 335 745 55 637 332	206 0 0 694 174 234 0 1,102 17 19 36 0	0.0% 0.0% 4.7% 2.5% 4.0% 0.0% 4.0% 5.1% 0.0% 4.9% 5.1%	4,060 918 199 14,927 7,560 5,467 45 27,999 389 198 587 60 3 603 272	4,263 918 199 15,618 7,749 5,658 45 29,070 408 616 60 3 633 286	203 0 691 189 191 0 1,071 19 10 29 0 0 30 14	5.0% 0.0% 4.6% 2.5% 3.5% 0.0% 3.8% 4.9% 5.1% 4.9% 0.0% 5.0% 5.1%			
Iniversity General Fee Iniversity Fee tudent Activity Fee total - Commuting Student Iousing (Double) ood Service tesidence Hall Social Fee total Tuition and Fees tart Time Tuition General University Fee xtension Fee (Per Credit Hour) tegistration Fee (Per Semester) tudent Activity Fee d.D Leadership Part Time Tuition (Per Credit Hour) d.D Leadership General University Fee (Per Credit Hour) boctoral Program General University Fee (Per Credit Hour) toctoral Program General University Fee (Per Credit Hour)	918 54 14,870 6,996 5,814 50 27,730 393 316 709 55 607 316 812	918 54 15,564 7,170 6,048 50 28,832 410 335 745 55 637 332 848	206 0 0 694 174 234 0 1,102 17 19 36 0	0.0% 0.0% 4.7% 2.5% 4.0% 0.0% 4.0% 5.1% 0.0% 4.9% 5.1% 4.4%	4,060 918 199 14,927 7,560 5,467 45 27,999 198 587 60 3 603 272	4,263 918 199 15,618 7,749 5,658 45 29,070 408 208 616 60 3 633 286	203 0 691 189 191 0 1,071 19 10 29 0 0 30 14	5.0% 0.0% 0.0% 4.6% 2.5% 3.5% 0.0% 3.8% 4.9% 5.1% 4.9% 5.0% 5.0%			
University General Fee University Fee Student Activity Fee Stotal - Commuting Student Student Activity Fee Stotal - Commuting Student Stotal - Commuting Stu	918 54 14,870 6,996 5,814 50 27,730 393 316 709 55 607 316 812 379	918 54 15,564 7,170 6,048 50 28,832 410 335 745 55 637 332 848 398	206 0 0 694 174 234 0 1,102 17 19 36 0 0	0.0% 0.0% 4.7% 2.5% 4.0% 0.0% 4.0% 5.1% 0.0% 4.9% 5.1% 4.4% 5.0%	4,060 918 199 14,927 7,560 5,467 45 27,999 389 198 587 60 3 603 272	4,263 918 199 15,618 7,749 5,658 45 29,070 408 616 60 3 633 286	203 0 691 189 191 0 1,071 19 10 29 0 0 30 14	5.0% 0.0% 4.6% 2.5% 3.5% 0.0% 3.8% 4.9% 5.1% 4.9% 0.0% 5.0% 5.1%			
University General Fee University Fee Student Activity Fee Fotal - Commuting Student Housing (Double) Food Service Residence Hall Social Fee Fotal Tuition and Fees Part Time Tuition General University Fee Extension Fee (Per Credit Hour) Registration Fee (Per Semester) Student Activity Fee Ed.D Leadership Part Time Tuition (Per Credit Hour) Food Decadership General University Fee (Per Credit Hour) Doctoral Program Part Time (Per Credit Hour) Cottoral Program General University Fee (Per Credit Hour) Ed. D. Nursing Part Time (Per Credit Hour) Ed. D. Nursing General University Fee (Per Credit Hour) Ed. D. Nursing General University Fee (Per Credit Hour) Ed. D. Nursing General University Fee (Per Credit Hour) Ed. D. Nursing General University Fee (Per Credit Hour) Ed. D. Nursing General University Fee (Per Credit Hour) Ed. D. Nursing General University Fee (Per Credit Hour) Ed. D. Nursing General University Fee (Per Credit Hour) Ed. D. Nursing General University Fee (Per Credit Hour)	918 54 14,870 6,996 5,814 50 27,730 393 316 709 55 607 316 812	918 54 15,564 7,170 6,048 50 28,832 410 335 745 55 637 332 848	206 0 0 694 174 234 0 1,102 17 19 36 0	0.0% 0.0% 4.7% 2.5% 4.0% 0.0% 4.0% 5.1% 0.0% 4.9% 5.1% 4.4%	4,060 918 199 14,927 7,560 5,467 45 27,999 198 587 60 3 603 272	4,263 918 199 15,618 7,749 5,658 45 29,070 408 208 616 60 3 633 286	203 0 691 189 191 0 1,071 19 10 29 0 0 30 14	5.0% 0.0% 0.0% 4.6% 2.5% 3.5% 0.0% 3.8% 4.9% 5.1% 4.9% 5.0% 5.0%			
University General Fee University Fee Situdent Activity Fee Social - Commuting Student Housing (Double) Social Service Residence Hall Social Fee Social Tuition and Fees Social Tuition and Fees Sextension Fee (Per Credit Hour) Registration Fee (Per Semester) Riduck Activity Fee Sid. D Leadership Part Time Tuition (Per Credit Hour) Social Tuition General University Fee (Per Credit Hour) Social Tuition Fee (Per Semester) Sid. D Leadership Feer Time Tuition (Per Credit Hour) Social Program Fert Time (Per Credit Hour) Social Program General University Fee (Per Credit Hour) Sid. D. Nursing Part Time (Per Credit Hour) Sid. D. Nursing General University Fee (Per Credit Hour) Sid. D. Nursing General University Fee (Per Credit Hour) Sid. D. Aursing General University Fee (Per Credit Hour) Sid. Social Sid. Social Sid. Social Sid. Social Sid. Social Sid. Sid. Social Sid. Sid. Social Sid. Soci	918 54 14,870 6,996 5,814 50 27,730 393 316 709 55 607 316 812 379	918 54 15,564 7,170 6,048 50 28,832 410 335 745 55 637 332 848 398	206 0 0 694 174 234 0 1,102 17 19 36 0 36 16 36 19	0.0% 0.0% 4.7% 2.5% 4.0% 0.0% 4.0% 5.1% 0.0% 4.9% 5.1% 4.4% 5.0%	4,060 918 199 14,927 7,560 5,467 45 27,999 198 587 60 3 603 272	4,263 918 199 15,618 7,749 5,658 45 29,070 408 208 616 60 3 633 286	203 0 691 189 191 0 1,071 19 10 29 0 0 30 14	5.0% 0.0% 0.0% 4.6% 2.5% 3.5% 0.0% 3.8% 4.9% 5.1% 4.9% 5.0% 5.0%			
University General Fee University Fee tudent Activity Fee total - Commuting Student Iousing (Double) ood Service tesidence Hall Social Fee total Tuition and Fees tart Time Tuition General University Fee txtension Fee (Per Credit Hour) tegistration Fee (Per Semester) tudent Activity Fee d.D Leadership Part Time Tuition (Per Credit Hour) d.D Leadership General University Fee (Per Credit Hour) Octoral Program Part Time (Per Credit Hour) Octoral Program General University Fee (Per Credit Hour) d. D. Nursing Part Time (Per Credit Hour) d. D. Nursing General University Fee (Per Credit Hour) MBA Part Time Tuition (Per Credit Hour) MBA General University Fee (Per Credit Hour) MBA General University Fee (Per Credit Hour) MLS Part Time Tuition (Per Credit Hour) MLS Part Time Tuition (Per Credit Hour)	918 54 14,870 6,996 5,814 50 27,730 393 316 709 55 607 316 812 379	918 54 15,564 7,170 6,048 50 28,832 410 335 745 55 637 332 848 398	206 0 0 694 174 234 0 1,102 17 19 36 0 30 16 36 19	0.0% 0.0% 4.7% 2.5% 4.0% 0.0% 4.3% 6.0% 5.1% 0.0% 4.9% 5.1% 5.0%	4,060 918 199 14,927 7,560 5,467 45 27,999 198 587 60 3 603 272	4,263 918 199 15,618 7,749 5,658 45 29,070 408 208 616 60 3 633 286	203 0 691 189 191 0 1,071 19 10 29 0 0 30 14	5.0% 0.0% 0.0% 4.6% 2.5% 3.5% 0.0% 3.8% 4.9% 5.1% 4.9% 5.0% 5.0%			
University General Fee University Fee tudent Activity Fee total - Commuting Student Housing (Double) ood Service tesidence Hall Social Fee total Tuition and Fees tart Time Tuition General University Fee extension Fee (Per Credit Hour) tegistration Fee (Per Semester) tudent Activity Fee d.D Leadership Part Time Tuition (Per Credit Hour) d.D Leadership General University Fee (Per Credit Hour) Doctoral Program Part Time (Per Credit Hour) d. D. Nursing Part Time (Per Credit Hour) d. D. Nursing General University Fee (Per Credit Hour) M.D. Austriame Tuition (Per Credit Hour) M.B.A General University Fee (Per Credit Hour) M.B.S General University Fee (Per Credit Hour) M.S.S General University Fee (Per Credit Hour) M.S.S General University Fee (Per Credit Hour)	918 54 14,870 6,996 5,814 50 27,730 393 316 709 55 607 316 812 379 479 322 479	918 54 15,564 7,170 6,048 50 28,832 410 335 745 55 637 332 848 398 503 338 503	206 0 0 694 174 234 0 1,102 17 19 36 0 0 30 16 36 19	0.0% 0.0% 4.7% 2.5% 4.0% 0.0% 4.3% 6.0% 5.1% 0.0% 4.9% 5.0% 5.0% 5.0%	4,060 918 199 14,927 7,560 5,467 45 27,999 198 587 60 3 603 272	4,263 918 199 15,618 7,749 5,658 45 29,070 408 208 616 60 3 633 286	203 0 691 189 191 0 1,071 19 10 29 0 0 30 14	5.0% 0.0% 0.0% 4.6% 2.5% 3.5% 0.0% 3.8% 4.9% 5.1% 4.9% 5.0% 5.0%			
University General Fee University Fee Student Activity Fee Student Activity Fee Student Activity Fee Student Activity Fee Stotal - Commuting Student Housing (Double) Sood Service Stesidence Hall Social Fee Stall Tuition and Fees Start Time Tuition Seneral University Fee Student Activity Fee Student Ac	918 54 14,870 6,996 5,814 50 27,730 393 316 709 55 607 316 812 379 479 322 479	918 54 15,564 7,170 6,048 50 28,832 410 335 745 55 637 332 848 398 503 338 503	206 0 0 694 174 234 0 1,102 17 19 36 0 0 30 16 36 19	0.0% 0.0% 4.7% 2.5% 4.0% 0.0% 4.3% 6.0% 5.1% 0.0% 4.9% 5.0% 5.0% 5.0%	4,060 918 199 14,927 7,560 5,467 45 27,999 389 198 587 60 3 603 272	4,263 918 199 15,618 7,749 5,658 45 29,070 408 208 616 60 3 633 286	203 0 691 189 191 10 29 0 0 30 14	5.0% 0.0% 0.0% 4.6% 2.5% 3.5% 0.0% 3.8% 4.9% 0.0% 5.1% 5.0% 5.0% 5.0%			
University General Fee University Fee Student Activity Fee Stead - Commuting Student Housing (Double) Good Service Stesidence Hall Social Fee Stat Time Tuition And Fees Part Time Tuition General University Fee States Time Tuition General University Fee Student Activity Fee Student	918 54 14,870 6,996 5,814 50 27,730 393 316 709 55 607 316 812 379 479 322 479	918 54 15,564 7,170 6,048 50 28,832 410 335 745 55 637 332 848 398 503 338 503	206 0 0 694 174 234 0 1,102 17 19 36 0 0 30 16 36 19	0.0% 0.0% 4.7% 2.5% 4.0% 0.0% 4.3% 6.0% 5.1% 0.0% 4.9% 5.0% 5.0% 5.0%	4,060 918 199 14,927 7,560 5,467 45 27,999 198 587 60 3 603 272 808 379	4,263 918 199 15,618 7,749 5,658 45 29,070 408 208 616 60 3 633 286 848 398	203 0 691 189 191 0 1,071 19 0 0 0 30 14 40 19	5.0% 0.0% 4.6% 2.5% 3.5% 0.0% 5.1% 4.9% 0.0% 5.0% 5.0% 5.0% 5.0%			
University General Fee University Fee Student Activity Fee Student Activity Fee Total - Commuting Student Housing (Double) Tood Service Residence Hall Social Fee Total Tuition and Fees Part Time Tuition General University Fee Extension Fee (Per Credit Hour) Registration Fee (Per Credit Hour) Registration Fee (Per Semester) Student Activity Fee Ed.D Leadership Part Time Tuition (Per Credit Hour) Toctoral Program Part Time (Per Credit Hour) Doctoral Program General University Fee (Per Credit Hour) Ed. D. Nursing Part Time (Per Credit Hour) Ed. D. Nursing General University Fee (Per Credit Hour) MBA General University Fee (Per Credit Hour) MBA General University Fee (Per Credit Hour) MLS Part Time Tuition (Per Credit Hour) MLS General University Fee (Per Credit Hour) MLS General University Fee (Per Credit Hour) MFA - Writing Part Time Tuition (Per Credit Hour) MFA - General University Fee MS Education Program (Full-time Commuting) MS Music Education Program (Full-time Commuting)	918 54 14,870 6,996 5,814 50 27,730 393 316 709 55 607 316 812 379 479 322 479	918 54 15,564 7,170 6,048 50 28,832 410 335 745 55 637 332 848 398 503 338 503	206 0 0 694 174 234 0 1,102 17 19 36 0 0 30 16 36 19	0.0% 0.0% 4.7% 2.5% 4.0% 0.0% 4.3% 6.0% 5.1% 0.0% 4.9% 5.0% 5.0% 5.0%	4,060 918 199 14,927 7,560 5,467 45 27,999 389 198 587 60 3 603 272 808 379	4,263 918 199 15,618 7,749 5,658 45 29,070 408 208 616 60 3 3 633 286 848 398	203 0 691 189 191 0 1,071 19 0 0 30 14 40 19	5.0% 0.0% 0.0% 4.6% 2.5% 3.5% 0.0% 5.1% 4.9% 5.0% 5.0% 5.0% 5.0% 5.0%			
University General Fee University Fee Student Activity Fee Fotal - Commuting Student Housing (Double) Food Service Residence Hall Social Fee Fotal Tuition and Fees Part Time Tuition General University Fee Extension Fee (Per Credit Hour) Registration Fee (Per Semester) Student Activity Fee Ed.D. Leadership Part Time Tuition (Per Credit Hour) Ed.D. Leadership Part Time (Per Credit Hour) Octoral Program Part Time (Per Credit Hour) Doctoral Program General University Fee (Per Credit Hour) Ed. D. Nursing Part Time (Per Credit Hour) Ed. D. Nursing General University Fee (Per Credit Hour) MBA Part Time Tuition (Per Credit Hour) MBA General University Fee (Per Credit Hour) MLS Part Time Tuition (Per Credit Hour) MLS General University Fee (Per Credit Hour) MSA - Writing Part Time Tuition (Per Credit Hour) MFA - General University Fee MS Education Program (Full-time Commuting) MS Music Education Program (Full-time Commuting) MS Counseling Education Program (Full-time Commuting)	918 54 14,870 6,996 5,814 50 27,730 393 316 709 55 607 316 812 379 479 322 479	918 54 15,564 7,170 6,048 50 28,832 410 335 745 55 637 332 848 398 503 338 503	206 0 0 694 174 234 0 1,102 17 19 36 0 0 30 16 36 19	0.0% 0.0% 4.7% 2.5% 4.0% 0.0% 4.3% 6.0% 5.1% 0.0% 4.9% 5.0% 5.0% 5.0%	4,060 918 199 14,927 7,560 5,467 45 27,999 389 198 587 60 3 603 272 808 379	4,263 918 199 15,618 7,749 5,658 45 29,070 408 208 616 60 3 3 633 286 848 398	203 0 691 189 191 10 29 0 30 14 40 19	5.0% 0.0% 0.0% 4.6% 2.5% 3.5% 0.0% 3.8% 4.9% 5.1% 4.9% 5.0% 5.0% 5.1% 4.5% 4.5% 4.5%			
University General Fee University Fee Student Activity Fee Stodal - Commuting Student Housing (Double) Sood Service Residence Hall Social Fee Stadent Activity Fee Stadent Activity Fee Extension Fee (Per Credit Hour) Registration Fee (Per Semester) Student Activity Fee (Per Credit Hour) Soctoral Program Part Time Tuition (Per Credit Hour) Octoral Program General University Fee (Per Credit Hour) Student Activity Fee Student Activity Fee (Per Credit Hour) MAS Part Time Tuition (Per Credit Hour) MBA Part Time Tuition (Per Credit Hour) MIS General University Fee MS Education Program (Full-time Commuting) MS Music Education Program (Full-time Commuting) MS Counseling Education Program (Full-time Commuting) MAT Secondary Education Program (Full-time Commuting)	918 54 14,870 6,996 5,814 50 27,730 393 316 709 55 607 316 812 379 479 322 479 322	918 54 15,564 7,170 6,048 50 28,832 410 335 745 55 637 332 848 398 503 338 503 338	206 0 0 694 174 234 0 1,102 17 19 36 0 36 16 36 19	0.0% 0.0% 4.7% 2.5% 4.0% 0.0% 4.3% 6.0% 5.1% 0.0% 4.9% 5.1% 5.0% 5.0% 5.0%	4,060 918 199 14,927 7,560 5,467 45 27,999 389 198 587 60 3 603 272 808 379	4,263 918 199 15,618 7,749 5,658 45 29,070 408 208 616 60 3 3 633 286 848 398	203 0 691 189 191 0 1,071 19 0 0 30 14 40 19	5.0% 0.0% 0.0% 4.6% 2.5% 3.5% 0.0% 5.1% 4.9% 5.0% 5.0% 5.0% 5.0% 5.0%			
University General Fee University Fee Student Activity Fee Total - Commuting Student Housing (Double) Food Service Residence Hall Social Fee Total Tuition and Fees Part Time Tuition General University Fee Extension Fee (Per Credit Hour) Registration Fee (Per Semester) Student Activity Fee Ed.D Leadership Part Time Tuition (Per Credit Hour) Doctoral Program Part Time (Per Credit Hour) Doctoral Program General University Fee (Per Credit Hour) Doctoral Program General University Fee (Per Credit Hour) Ed. D. Nursing Part Time (Per Credit Hour) Ed. D. Nursing General University Fee (Per Credit Hour) MBA Part Time Tuition (Per Credit Hour) MBA General University Fee (Per Credit Hour) MLS Part Time Tuition (Per Credit Hour) MLS Part Time Tuition (Per Credit Hour) MLS General University Fee (Per Credit Hour) MFA - Writing Part Time Tuition (Per Credit Hour) MFA - General University Fee MS Education Program (Full-time Commuting) MS Counseling Education Program (Full-time Commuting) MS Counseling Education Program (Full-time Commuting) MBA Program (Full-time)	918 54 14,870 6,996 5,814 50 27,730 393 316 709 55 607 316 812 379 479 322 479 322	918 54 15,564 7,170 6,048 50 28,832 410 335 745 55 637 332 848 398 503 338 503 338 503 338	206 0 0 694 174 234 0 1,102 17 19 36 0 0 30 16 36 19	0.0% 0.0% 4.7% 2.5% 4.0% 0.0% 4.3% 6.0% 5.1% 0.0% 4.9% 5.1% 5.0% 5.0% 5.0%	4,060 918 199 14,927 7,560 5,467 45 27,999 389 198 587 60 3 603 272 808 379	4,263 918 199 15,618 7,749 5,658 45 29,070 408 208 616 60 3 3 633 286 848 398	203 0 691 189 191 10 29 0 30 14 40 19 24 10 554 554	5.0% 0.0% 0.0% 4.6% 2.5% 3.5% 0.0% 3.8% 4.9% 5.1% 4.9% 5.0% 5.0% 5.1% 4.5% 4.5% 4.5%			
University General Fee University Fee Student Activity Fee Total - Commuting Student Housing (Double) Food Service Residence Hall Social Fee Total Tuition and Fees Part Time Tuition General University Fee Extension Fee (Per Credit Hour) Registration Fee (Per Semester) Student Activity Fee Ed.D Leadership Part Time Tuition (Per Credit Hour) Ed.D Leadership General University Fee (Per Credit Hour) Doctoral Program Part Time (Per Credit Hour) Doctoral Program General University Fee (Per Credit Hour) Ed. D. Nursing Part Time (Per Credit Hour) Ed. D. Nursing General University Fee (Per Credit Hour) MBA Part Time Tuition (Per Credit Hour) MBA General University Fee (Per Credit Hour) MLS General University Fee (Per Credit Hour) MLS General University Fee (Per Credit Hour) MFA - Writing Part Time Tuition (Per Credit Hour) MFA - General University Fee MS Education Program (Full-time Commuting) MS Music Education Program (Full-time Commuting) MS Counseling Education Program (Full-time Commuting) MAT Secondary Education Program (Full-time Commuting) MBA Program (Full-time) Accelerated MBA Program (Full-time Online/Hybrid)	918 54 14,870 6,996 5,814 50 27,730 393 316 709 55 607 316 812 379 479 322 479 322 479 322	918 54 15,564 7,170 6,048 50 28,832 410 335 745 55 637 332 848 398 503 338 503 338 503 338 16,326 14,078	206 0 0 694 174 234 0 1,102 17 19 36 0 30 16 36 19 24 16	0.0% 0.0% 4.7% 2.5% 4.0% 0.0% 4.3% 6.0% 5.1% 0.0% 5.1% 5.0% 5.0% 5.0% 5.0%	4,060 918 199 14,927 7,560 5,467 45 27,999 389 198 587 60 3 603 272 808 379	4,263 918 199 15,618 7,749 5,658 45 29,070 408 208 616 60 3 3 633 286 848 398	203 0 691 189 191 10 29 0 30 14 40 19 24 10 554 554	5.0% 0.0% 0.0% 4.6% 2.5% 3.5% 0.0% 3.8% 4.9% 5.1% 4.9% 5.0% 5.0% 5.1% 4.5% 4.5% 4.5%			
University General Fee University Fee Student Activity Fee Total - Commuting Student Housing (Double) Food Service Residence Hall Social Fee Total Tuition and Fees Part Time Tuition General University Fee Extension Fee (Per Credit Hour) Registration Fee (Per Semester) Student Activity Fee Ed.D Leadership Part Time Tuition (Per Credit Hour) Ed.D Leadership General University Fee (Per Credit Hour) Doctoral Program Part Time (Per Credit Hour) Doctoral Program General University Fee (Per Credit Hour) Ed. D. Nursing Part Time (Per Credit Hour) Ed. D. Nursing General University Fee (Per Credit Hour) Ed. D. Nursing General University Fee (Per Credit Hour) MBA Part Time Tuition (Per Credit Hour) MBA General University Fee (Per Credit Hour) MLS General University Fee (Per Credit Hour) MFA - Writing Part Time Tuition (Per Credit Hour) MFA - General University Fee MS Education Program (Full-time Commuting) MS Music Education Program (Full-time Commuting) MAT Secondary Education Program (Full-time Commuting) MBA Program (Full-time) Accelerated MBA Program (Full-time Online/Hybrid) MLS Program (Full-time) MFA Art Program Tuition (Full-time)	918 54 14,870 6,996 5,814 50 27,730 393 316 709 55 607 316 812 379 479 322 479 322	918 54 15,564 7,170 6,048 50 28,832 410 335 745 55 637 332 848 398 503 338 503 338 503 338	206 0 0 694 174 234 0 1,102 17 19 36 0 0 30 16 36 19	0.0% 0.0% 4.7% 2.5% 4.0% 0.0% 4.3% 6.0% 5.1% 0.0% 4.9% 5.1% 5.0% 5.0% 5.0%	4,060 918 199 14,927 7,560 5,467 45 27,999 389 198 587 60 3 603 272 808 379	4,263 918 199 15,618 7,749 5,658 45 29,070 408 208 616 60 3 3 633 286 848 398	203 0 691 189 191 10 29 0 30 14 40 19 24 10 554 554	5.0% 0.0% 0.0% 4.6% 2.5% 3.5% 0.0% 3.8% 4.9% 5.1% 4.9% 5.0% 5.0% 5.1% 4.5% 4.5% 4.5%			

		CEN		EAST		SOUT		WES	
	FEE DESCRIPTION	Fiscal		Fiscal		Fiscal		Fiscal	
	Application For (one time)	2018-19	2019-20	2018-19	2019-20	2018-19	2019-20	2018-19	2019-
	Application Fee (one time) ED. D Evaluation Fee	\$50	\$50	\$50	\$50	\$50 100	\$50	\$50 100	\$50 1
	Bad Check Penalty (per occurrence)	20	20	20	20	20	20	20	1
	Late Fee (per occurrence)	50	50	50	50	50	50	50	
	Late Health Waiver Filing Fee	-	-	-	-	-	-	-	
	Transcript Fee (per occurrence)	0	0	0	0	0/15	0/15	0	0
	Full-time Students (one-time)	-	-	40	40	-	-	30	
	Part-time Students (one-time)	-	-	12 25	12 25	- 25	-	30 25	
	Duplicate Diploma Fee (per occurrence) Teacher Cert/Transcript Eval. Fee	25	25	25	25	25	25	75	
	Lost ID Card Fee-Resident	10/25	10/25	10	10	10/20	10/20	15	15
	Lost ID Card Fee-Nesident	10/25	10/25	10	10	10/20	10/20	15	15
	Applied Music Fee (max./sem.)								
	Undergraduate (1/2 hr./1 hr. lesson) Graduate (1/2 hr./1 hr. lesson)	200/400 200/400	200/400 200/400	-	-	-	-	320/620 320/620	320/
	Nautilus/Fitness Center User Fee (per semester)	200/400	200/400					320/020	320/
	On-campus residents	-	-	-	-	45	45	-	
	Off-campus residents	-	-	-	-	45	45	-	
	Cooperative Education Fee (per semester)	200	200	-	-	-	-	-	
	Installment Payment Program (per Semester)	35	35	35	35	45	45	35	
	Past Due Payment Plan Enrollment Fee (for inactive students) per semester			25	25	-	50	25	
	eLearning Incomplete/Access Fee	-	-	25	25	25	-	25	
	Study Abroad Program Fee (per semester) Undergraduate	150	150	150	150	150	150	150	
	Graduate	150	150	150	150	150	150	150	
	Nat'l Student Exchange Application Fee	-	-	150	150	-	-	-	
	Study Abroad Application Fee (per semester)					75	75		
	Undergraduate Graduate	75 75	75 75	75 75	75 75	75 75	75 75	75 75	
	Study Abroad Placement Fee (per semester)		-		-	-	-		
	Undergraduate	75	75	-	-	-	-	-	
	Graduate Graduate Continuing Enrollment Fee	75	75	-	-	-	-	_	
	Graduate Continuing Enrollment Fee Graduate Resident (per semester)	40	40	-	-	150	150	40	
	Graduate Nonresident (per semester)	40	40	-	-	150	150	40	
	Part-time Matriculating (per semester)	40	40	-	-	150	150	40	
	Graduate Re-entry Fee: Graduate Resident (per occurrence)	50	50	-		-	-	50	
	Graduate Nonresident (per occurrence)	50	50	-	-	-	-	50	
	Part-time (per occurrence)	50	50	•	-	-	-	50	
	Undergraduate Nursing Program Lab Fee	225	225			205	200	200	
	Full Time (per semester) Part Time (per credit)	325 27	325 27	-	-	396 33	396 33	396 33	
	Graduate Nursing Program Lab Fee								
	Full Time (per semester)	-	-	-	-	396	396	396	
	Part Time (per credit)	-	-	-	-	33	33	33	
	Writing Center Fee Full Time (per semester)					20	20		
	Part Time (per credit)	-	-	-	-	10	10	-	
	Graduate Business Program Fee (per semester)	125	125					_	
	Nursing Ed. D. Residency Fee					1,187	1,246	1,187	1
	Art Studio Fee (per course)			50	50	60	60	50	1
	Biology Lab Fee (per course)	_		50	50	-	-	50	
	Chemistry Lab Fee (per course)	_		50	50			50	
	Earth Science Lab Fee (per course)	_		50	50			50	
	Science Lab Fee	-		-	-	60	60	-	
	Science Engineering Technology Lab Fee (per course)	40	40	-		-	-	-	
	Math Emporium Lab Fee (per course)	-	-	-	-	50	50	-	
	MATH 100/E Course Fee	-	-	-	-	-	-	120	
	Music Lab Fee (per course)	-	-	50	50	50	50	-	
	Theater Lab Fee (per course)	-	-	50	50	-	-	-	
	Language Lab Fee	-	-	-	-	25	25	-	
	Physics Lab Fee (per course)	-	-	50	50	-	-	50	
	EMT Lab Fee (per course)	-	-	-	-	75	75	-	
	Counseling Procedures with Children Lab Fee	-	-	-	-	20	20	-	
	Counseling Procedures Lab Fee	-	-	-	-	200	200	-	
	Outdoor Advanture Leadership Lab Fee (per course)	-	-	-	-	30 10	30 10	-	
			-	-	-	10	40	-	
	Rec & Leisure Program Course Fee (per specified course)								
	Exercise Science Lab Fee (Standard First Aid & Safety) per course					-			
	Exercise Science Lab Fee (Standard First Aid & Safety) per course Athletic Training Clinical Course Fee (per course) Undergraduate						60		
	Exercise Science Lab Fee (Standard First Aid & Safety) per course Athletic Training Clinical Course Fee (per course) Undergraduate Graduate					-	60 75		
	Exercise Science Lab Fee (Standard First Aid & Safety) per course Athletic Training Clinical Course Fee (per course) Undergraduate Graduate EPY 600 Course Fee (per course)	-	-	-	-	-		75	
	Exercise Science Lab Fee (Standard First Aid & Safety) per course Athletic Training Clinical Course Fee (per course) Undergraduate Graduate EPY 600 Course Fee (per course) Education /Ed Cert Fee (one time per student)	- - -		-	-	-		75 125	
	Exercise Science Lab Fee (Standard First Aid & Safety) per course Athletic Training Clinical Course Fee (per course) Undergraduate Graduate EPY 600 Course Fee (per course) Education /Ed Cert Fee (one time per student) Design Lab Fee (per designated course)	- - 65	- - 65		-	- - - -		125	
	Exercise Science Lab Fee (Standard First Aid & Safety) per course Athletic Training Clinical Course Fee (per course) Undergraduate Graduate EPY 600 Course Fee (per course) Education /Ed Cert Fee (one time per student) Design Lab Fee (per designated course) eLearning Registration Fee (per course)	50	50	- - - 50	- - - 50		75 - - - -	125 - 50	
	Exercise Science Lab Fee (Standard First Aid & Safety) per course Athletic Training Clinical Course Fee (per course) Undergraduate Graduate EPY 600 Course Fee (per course) Education /Ed Cert Fee (one time per student) Design Lab Fee (per designated course) eLearning Registration Fee (per course) Re-registration Fee	50 100	50 100	- - - 50	- - - 50	- - - - - - 100		125	
	Exercise Science Lab Fee (Standard First Aid & Safety) per course Athletic Training Clinical Course Fee (per course) Undergraduate Graduate EPY 600 Course Fee (per course) Education /Ed Cert Fee (one time per student) Design Lab Fee (per designated course) elearning Registration Fee (per course) Re-registration Fee Orientation Program Fee	50	50			- - - - - - 100	75 - - - -	125 - 50	
	Exercise Science Lab Fee (Standard First Aid & Safety) per course Athletic Training Clinical Course Fee (per course) Undergraduate Graduate EFY 600 Course Fee (per course) Education /Ed Cert Fee (one time per student) Design Lab Fee (per designated course) elearning Registration Fee (per course) Re-registration Fee Orientation Program Fee Commencement Fee	50 100	50 100	100	100	-	75 - - - - 100	125 - 50	
	Exercise Science Lab Fee (Standard First Aid & Safety) per course Athletic Training Clinical Course Fee (per course) Undergraduate Graduate EPY 600 Course Fee (per course) Education /Ed Cert Fee (one time per student) Design Lab Fee (per designated course) elearning Registration Fee (per course) Re-registration Fee Orientation Program Fee Commencement Fee Orientation Fee	50 100	50 100			- - - - - - 100	75 - - - -	125 - 50 100	
	Exercise Science Lab Fee (Standard First Aid & Safety) per course Athletic Training Clinical Course Fee (per course) Undergraduate Graduate EPY 600 Course Fee (per course) Education / Ed Cert Fee (one time per student) Design Lab Fee (per designated course) eLearning Registration Fee (per course) Re-registration Fee Orientation Program Fee Commencement Fee Orientation Fee First Year Experience	50 100 75 - -	50 100 125 -	100 - 150 -	100 - 150 -	- 150 -	75 - - - - 100 - 150	125 - 50 100 - - 100	
	Exercise Science Lab Fee (Standard First Aid & Safety) per course Athletic Training Clinical Course Fee (per course) Undergraduate Graduate EPY 600 Course Fee (per course) Education /Ed Cert Fee (one time per student) Design Lab Fee (per designated course) eLearning Registration Fee (per course) Re-registration Fee Orientation Program Fee Commencement Fee Orientation Fee First Year Experience Credit Card Service Fee/Convenience Fee (per transaction/\$3 min.)	50 100	50 100	100	100	-	75 - - - - 100	125 - 50 100	
	Exercise Science Lab Fee (Standard First Aid & Safety) per course Athletic Training Clinical Course Fee (per course) Undergraduate Graduate EPY 600 Course Fee (per course) Education / Ed Cert Fee (one time per student) Design Lab Fee (per designated course) eLearning Registration Fee (per course) Re-registration Fee Orientation Program Fee Commencement Fee Orientation Fee First Year Experience Credit Card Service Fee/Convenience Fee (per transaction/\$3 min.) Over-Registration / Excess Credit Fee Undergraduate (per credit hour)	50 100 75 - -	50 100 125 - - - 2.85%	100 - 150 - 2.85%	100 - 150 - 2.85%	- 150 - 2.85%	75 - - - - 100 - 150 - 2.85%	125 - 50 100 - - 100 2.85% 512	
	Exercise Science Lab Fee (Standard First Aid & Safety) per course Athletic Training Clinical Course Fee (per course) Undergraduate Graduate EPY 600 Course Fee (per course) Education /Ed Cert Fee (one time per student) Design Lab Fee (per designated course) elearning Registration Fee (per course) Re-registration Fee Orientation Program Fee Commencement Fee Orientation Fee First Year Experience Credit Card Service Fee/Convenience Fee (per transaction/\$3 min.) Over-Registration / Excess Credit Fee	50 100 75 - - - 2.85%	50 100 125 - - - 2.85%	100 - 150 - 2.85%	100 - 150 - 2.85%	- 150 - 2.85%	75 - - - 100 - 150 - 2.85%	125 - 50 100 - - 100 2.85%	2.8
	Exercise Science Lab Fee (Standard First Aid & Safety) per course Athletic Training Clinical Course Fee (per course) Undergraduate Graduate EPY 600 Course Fee (per course) Education /Ed Cert Fee (one time per student) Design Lab Fee (per designated course) elearning Registration Fee (per course) Re-registration Fee Orientation Program Fee Commencement Fee Orientation Fee First Year Experience Credit Card Service Fee/Convenience Fee (per transaction/\$3 min.) Over-Registration / Excess Credit Fee Undergraduate (per credit hour) Graduate (per credit hour) Graduate (per credit hour) MBA Challenge Exam Fee (per occurrence)	50 100 75 - - 2.85%	50 100 125 - - - 2.85%	100 - 150 - 2.85%	100 - 150 - 2.85%	- 150 - 2.85%	75 - - - - 100 - 150 - 2.85%	125 - 50 100 - - 100 2.85% 512	5
	Exercise Science Lab Fee (Standard First Aid & Safety) per course Athletic Training Clinical Course Fee (per course) Undergraduate Graduate EPY 600 Course Fee (per course) Education /Ed Cert Fee (one time per student) Design Lab Fee (per designated course) elearning Registration Fee (per course) Re-registration Fee Orientation Program Fee Commencement Fee Orientation Fee First Year Experience Credit Card Service Fee/Convenience Fee (per transaction/\$3 min.) Over-Registration / Excess Credit Fee Undergraduate (per credit hour) Graduate (per credit hour) MBA Challenge Exam Fee (per occurrence) Challenge Exam Fee	50 100 75 - - 2.85%	50 100 125 - - - 2.85%	100 - 150 - 2.85%	100 - 150 - 2.85%	- 150 - 2.85% 560 709	75 - - - 100 - 150 - 2.85% 588 745	125 - 50 100 - - 100 2.85% 512 587	5
:	Exercise Science Lab Fee (Standard First Aid & Safety) per course Athletic Training Clinical Course Fee (per course) Undergraduate Graduate EPY 600 Course Fee (per course) Education / Ed Cert Fee (one time per student) Design Lab Fee (per designated course) eLearning Registration Fee (per course) Re-registration Fee Orientation Program Fee Commencement Fee Orientation Fee First Year Experience Credit Card Service Fee/Convenience Fee (per transaction/\$3 min.) Over-Registration / Excess Credit Fee Undergraduate (per credit hour) Graduate (per credit hour) MBA Challenge Exam Fee Full-time Students (per occurrence)	50 100 75 - - 2.85%	50 100 125 - - - 2.85%	100 - 150 - 2.85%	100 - 150 - 2.85%	- 150 - 2.85% 560 709	75 - - - 100 - 150 - 2.85% 588 745	125 - 50 100 - - 100 2.85% 512 587	2.8 5: 5:
:	Exercise Science Lab Fee (Standard First Aid & Safety) per course Athletic Training Clinical Course Fee (per course) Undergraduate Graduate EPY 600 Course Fee (per course) Education /Ed Cert Fee (one time per student) Design Lab Fee (per designated course) elearning Registration Fee (per course) Re-registration Fee Orientation Program Fee Commencement Fee Orientation Fee First Year Experience Credit Card Service Fee/Convenience Fee (per transaction/\$3 min.) Over-Registration / Excess Credit Fee Undergraduate (per credit hour) Graduate (per credit hour) MBA Challenge Exam Fee (per occurrence) Challenge Exam Fee	50 100 75 - - 2.85%	50 100 125 - - - 2.85%	100 - 150 - 2.85%	100 - 150 - 2.85%	- 150 - 2.85% 560 709	75 - - - 100 - 150 - 2.85% 588 745	125 - 50 100 - - 100 2.85% 512 587	5 5 2 2 2
* *	Exercise Science Lab Fee (Standard First Aid & Safety) per course Athletic Training Clinical Course Fee (per course) Undergraduate Graduate EPY 600 Course Fee (per course) Education /Ed Cert Fee (one time per student) Design Lab Fee (per designated course) elearning Registration Fee (per course) Re-registration Fee Orientation Program Fee Commencement Fee Orientation Fee First Year Experience Credit Card Service Fee/Convenience Fee (per transaction/\$3 min.) Over-Registration / Excess Credit Fee Undergraduate (per credit hour) Graduate (per credit hour) MBA Challenge Exam Fee Full-time Students (per occurrence) Part-time Students (per occurrence) Other Students (per occurrence) Full-time Undergraduate Program Fee (per semester)	50 100 75 - - 2.85%	50 100 125 - - - 2.85%	100 - 150 - 2.85%	100 - 150 - 2.85%	- 150 - 2.85% 560 709	75 - - - 100 - 150 - 2.85% 588 745	125 - 50 100 - 100 2.85% 512 587	2.8 5: 5: 5: 20 20 2:
:	Exercise Science Lab Fee (Standard First Aid & Safety) per course Athletic Training Clinical Course Fee (per course) Undergraduate EPY 600 Course Fee (per course) Education /Ed Cert Fee (one time per student) Design Lab Fee (per designated course) eLearning Registration Fee (per course) Re-registration Fee Orientation Program Fee Commencement Fee Orientation Fee First Year Experience Credit Card Service Fee/Convenience Fee (per transaction/\$3 min.) Over-Registration / Excess Credit Fee Undergraduate (per credit hour) Graduate (per credit hour) MBA Challenge Exam Fee Full-time Students (per occurrence) Part-time Students (per occurrence) Other Students (per occurrence) Other Students (per occurrence)	50 100 75 - - 2.85%	50 100 125 - - - 2.85%	100 - 150 - 2.85%	100 - 150 - 2.85%	- 150 - 2.85% 560 709	75 - - - 100 - 150 - 2.85% 588 745	125 - 50 100 - - 100 2.85% 512 587	2.8 5: 5: 5:

* New Fees Proposed starting with FY20; ** Eliminated Fees starting with FY20.

(1) CCSU - 55 per semester within the University General Fee for FT students and 53 per semester charge within the registration fee for PT students (2) Cap on lab fees will be set to 580 per semester for students who enroll in 10 more falses of the start of the semester of students (3) Over-Registration / Excess Credit Fee applies to credit how smallers of in addition the start of the semester of the start of the semester of t

eLearning Tuition and Fees

	CENTRAL									
			AY 201	L9			AY 202	20		
	Fall	and Spi	ring	Winter / Summer	Fall	and Sp	ring	Winter / Summer		
	Tuition	GUF	Total	eLearning	Tuition	Tuition GUF Total		eLearning		
Undergraduate										
In State	232	312	544	544	233	312	545	545		
Out of State	239	369	608	608	239	369	608	608		
NE	239	369	608	608	239	369	608	608		
Graduate										
In State	387	298	685	685	388	298	686	686		
Out of State	395	372	767	767	395	372	767	767		
NE	395	372	767	767	395	372	767	767		
Data Mining										
In State	387	296	683	683	387	296	683	683		
Out of State	387	296	683	683	387	296	683	683		
NE	387	296	683	683	387	296	683	683		

	EASTERN											
		AY 20:	19				AY 202	20				
Fall	and Sp	ring	Winter / Summer		Fall	and Sp	ring	Winter / Summer				
Tuition	GUF	Total	eLearning		Tuition GUF T		Total	eLearning				
234	328	562	562		246	344	590	590				
234	364	598	598		246	382	628	628				
234	364	598	598		246 382		628	628				
389	317	706	706		408	333	741	741				
	_											
389	388	777	777		408	407	815	815				
389	388	777	777		408	407	815	815				

			AY 202	19		20					
	Fall a	and Spr	ing	Winter / Summer	Fall a	and Spr	ring	Winter / Summer			
	Tuition	GUF	Total	eLearning	Tuition	GUF	Total	eLearning			
Undergraduate											
In State	238	322	560	560	247	341	588	588			
Out of State	238	322	560	560	247	341	588	588			
NE	238	322	560	560	247	341	588	588			
Graduate											
In State	392	317	709	709	410	335	745	745			
Out of State	392	317	709	709	410	335	745	745			
NE	392	317	709	709	410	335	745	745			
Master Library											
In State	479	322	801	801	503	338	841	841			
Out of State	479	322	801	801	503	338	841	841			
NE	479	322	801	801	503	338	841	841			
Doctoral Program											
In State	812	379	1191	1191	848	398	1246	1246			
Out of State	812	379	1191	1191	848	398	1246	1246			
NE	812	379	1191	1191	848	398	1246	1246			
					3 13 2010 Einanco & Infractructuro Agonda						

SOUTHERN

WESTERN												
		AY 20	19				AY 202	20	l			
Fall	and Spi	ring	Winter / Summer	r Fall and Spring			Winter / Summer			Winter / Summer		
Tuition	GUF	Total	eLearning		Tuition GUF		tion GUF Total					
235	277	512	512		247	291	538	538				
235	277	512	512		247	291	538	538				
235	277	512	512		247	247 291		538				
200	100	F07	го л		400	200	C1C	C1C				
389	198	587	587		408	208	616	616				
389	198	587	587		408	208	616	616				
389	198	587	587		408	208	616	616				

3-13-2019 Finance & Infrastructure Agenda Packet Page 21 of 41

Page 10 of 10

		Add	pted	Proposed			hange		
		201	9 Rate	202	20 Rate		\$	%	
Undergradua	ate Tuition Rate			1					
In State									
	Undergraduate Tuition per credit	\$	310	\$	318	\$	8	2.58%	
	Student Services Fee (billed 3 times per year)	\$	217	\$	224	\$	7	3.23%	
	Technology Fee per active semester	\$	70	\$	75	\$	5	7.14%	
Out of Stat	<u>te</u>								
	Undergraduate Tuition (Nonresident) per credit	\$	408	\$	418	\$	10	2.45%	
	Student Services Fee (billed 3 times per year)	\$	284	\$	295	\$	11	3.87%	
	Technology Fee per active semester	\$	70	\$	75	\$	5	7.14%	
<u>Military</u>									
	Active Duty, Guardsmen's and Drilling Reservist per Course Fee	\$	250	\$	250	\$	-	0.00%	
Graduate Tu	ition Rate			1		1			
In State									
	Graduate Tuition (Resident) per credit	\$	506	\$	516	\$	10	1.98%	
	Student Services Fee (billed 3 times per year)	\$	333	\$	333	\$	-	0.00%	
	Technology Fee per active semester	\$	70	\$	75	\$	5	7.14%	
Out of Stat	te								
	Graduate Tuition (Nonresident) per credit	\$	529	\$	540	\$	11	2.08%	
	Student Services Fee (billed 3 times per year)	\$	354	\$	354	\$	-	0.00%	
	• • • •			1 '		1 '			

		dopted 19 Rate		roposed 020 Rate		Annual C	hange %
Fees							
<u>Miscellaneous</u>					_	(25)	
Application Fee for Certificate or Degree Program	\$	75	\$	50	\$	(25)	-33.33
Undergraduate Program Deposit	\$	150	\$	150	\$	-	0.009
Payment Plan Registration Fee	\$	45	\$	45	\$	-	0.00
Late Registration Fee	\$	70	\$	70	\$	-	0.00
Late Payment Plan Fee	\$	20	\$	20	\$	-	0.00
Bad Check Fee	\$	35	\$	35	\$	-	0.00
Graduation Fee	\$	225	\$	225	\$	-	0.00
Cap & Gown Fee		Varies		Varies			
Rush Transcript (mailed within 48 business hours of receipt)	\$	20	\$	20	\$	-	0.00
Diploma Replacement	\$	30	\$	30	\$	-	0.00
Course Audit Fee							
Undergraduate Resident Course Audit	\$	155	\$	159	\$	4	2.58
Undergraduate Non-Resident Course Audit	\$	204	\$	209	\$	5	2.45
Graduate Resident Course Audit	\$	253	\$	258	\$	5	1.98
Graduate Non-Resident Course Audit	\$	265	\$	270	\$	6	2.08
Alternative Route to Certification (ARC) Early Childhood Program							
ARC - Non Refundable Deposit	\$	500	\$	500	\$	_	0.00
ARC - Semester 1	\$	3,250	\$	3,250	\$	-	0.00
ARC - Semester 2	\$	3,250	\$	3,250	\$	-	0.00
		1,500		300		(1,200)	-80.00
ARC - EDTPA Assessment Poteks	\$ \$	1,500	\$		\$		
ARC - EDTPA Assessment Retake		750	\$	100	\$	100	n/m
ARC - Course Retake	\$	750	\$	750	\$	-	0.00
ARC - Key Assessment Regrade ARC - Additional Observation	\$ \$	200 350	\$	200 350	\$ \$	-	0.009
Anc - Additional Observation	۶	330	۶	550	۶	-	0.00
Connecticut Directors Credential	_		_				
Initial Level Credentialing	\$	107	\$	107	\$	-	0.00
Standard Level Credentialing	\$	134	\$	134	\$	-	0.00
Master Level Credentialing	\$	161	\$	161	\$	-	0.00
Initial & Standard Level Renewal	\$	80	\$	80	\$	-	0.00
Master Level Renewal	\$	107	\$	107	\$	-	0.00
Portfolio-non credit assessment fee	\$	187	\$	194	\$	7	4.00
Connecticut Parenting Educator Credential							
Level 1 through Level IV	\$	100	\$	100	\$	-	0.00
Renewal Fee	\$	75	\$	75	\$	-	0.00
Testing & Examinations							
COSC Exam (Pathways Exam)	\$	100	\$	100	\$	-	0.00
CLEP Administration	\$	50	\$	53	\$	3	6.00
DANTES Administration	\$	50	\$	53	\$	3	6.00
Rescheduling Fee	\$	20	\$	20	\$	-	0.00
General Credit Registry							
Resident per year	\$	321	\$	475	\$	154	47.98
Non resident per year	\$	799	\$	850	\$	51	6.38
Reactivate registry	\$	75	\$	150	\$	75	100.0
PLA - Connecticut Credit Assessment Program (CCAP) Administrative Fee - Non-Profit Training Sponsor	\$	2,250	\$	2,500	\$	250	11.11
Administrative Fee - Non-Front Training Sponsor Administrative Fee - for Profit Training Sponsor	\$	4,500	\$	5,000	\$	500	11.11
Administrative Lee - for Light Halling Shouson	۶	4,300	۶	3,000	۶	300	11.11
PLA - Portfolio Program			1.				
Assessment Fee for Matriculated Students per course	\$	320	\$	350	\$	30	9.389
Assessment Fee for Non-matriculated Students per course	\$	400	\$	450	\$	50	12.50
PLA - Credential Credit Program					1.		
	\$	400	\$	500	\$	100	25.00
Credential Evaluation for Matriculated students				400	\$	100	n/m
Credential Evaluation for Matriculated students Credential Credit Application to Transcipting for Matriculated Students	\$	-	\$	100			11/11
Credential Evaluation for Matriculated students		-	\$	200	\$	200	•
Credential Evaluation for Matriculated students Credential Credit Application to Transcipting for Matriculated Students	\$	-	\$				n/m

RESOLUTION

concerning

CSUS 2020 FUNDING REALLOCATION FOR CENTRAL CONNECTICUT STATE UNIVERSITY

March 28, 2019

WHEREAS,	FY 2011 & FY 2018 of the CSCU 2020 program allocated \$22,000,000 of funding for design, construction and equipment to the Barnard Hall Renovations and Additions project at Central; and
WHEREAS,	Construction bids were received at a cost more than funding allows, the project was value engineered and many trade packages were rebid; and
WHEREAS,	The total estimated project cost is \$23,099,000; and
WHEREAS,	Legislation allows the Board of Regents to reallocate program funds to other CSCU 2020 named projects and programs provided total project budgets are not modified by more than 5%; and
WHEREAS,	The total estimated project cost is less than 5% of the CSCU 2020 legislatively approved budget; and
WHEREAS,	\$1,099,000 will be reallocated to the Barnard Hall project from Central's \$ 243,842.89 - FY 2009 Maintenance Bay Salt Shed; \$ 435,887.23 - FY 2011 Classroom/Office Building; \$ 130,421.00 - FY 2013 Code Compliance/Infrastructure Improvements program; \$ 11,623.74 - FY 2015 Code Compliance/Infrastructure Improvements program, and \$ 277,225.14 - FY 2016 Code Compliance/Infrastructure Improvements program; therefore, be it
RESOLVED,	\$1,099,000 will be reallocated to the Barnard Hall Renovations and Additions Project.
	A True Copy:

Erin A. Fitzgerald, Board Secretary Board of Regents for Higher Education

ITEM

Reallocation of CSCU 2020 Funding for the Barnard Hall Renovation and Addition Project at Central Connecticut State University

BACKGROUND

Legislation allows the Board of Regents (BOR) to reallocate uncommitted CSCU 2020 project funds to other CSCU 2020 named projects or programs, provided the project total cost is not increased or decreased by 5% or more when a project's total cost is valued at \$1,000,000 or more. Construction bids for Central's Barnard Hall Renovation and Addition Project have been received. The total project estimated cost exceeds the CSCU 2020 listed budget by less than 5%. Central requests 2020 funds from other completed CCSU projects be reallocated to alleviate the Barnard Hall Renovation and Addition Project funding shortfall.

ANALYSIS

In 2014, in lieu of completing major modifications to Burritt Library, the BOR approved a request to redistribute Burritt project funds to complete a number of other higher priority improvements at Central. One of those priorities is renovations and additions to Barnard Hall, which have been budgeted at \$22,000,000.

Barnard Hall was constructed in 1953 as a four-story 78,443 gross square foot academic building. The facility currently houses the College of Education, the Nursing program and the Information Technology Department. Other than a sloped copper roof that was installed in 2014, and minor cosmetic enhancements, no significant improvements have occurred to this facility. A design for renovations and a 20,000 square foot addition to this facility is complete. Through the design phase, adherence to the budget proved challenging. The project initially bid for construction in December, while construction bids indicated the design was over-budget. A value engineering exercise was recently completed and many of the subcontractor trades were re-bid in an effort to reduce the overall project costs below 5% of the listed budget. The scope of work remains as major improvements and an addition to Barnard Hall. The re-bid, revised total project cost of \$23,099,000 is just below 5% of the BOR's approval threshold.

CCSU requests the BOR approve reallocation of \$1,099,000 to the Barnard Hall Renovation and Additions Project from the following projects:

- 1. \$ 243,842.89 from FY 2009 of the Maintenance Bay Salt Shed project
- 2. \$ 435,887.23 from FY 2011 of the Classroom/Office Building project
- 3. \$ 130,421.00 from FY 2013 remaining Code Compliance/ Infrastructure Improvement Program balance
- 4. \$ 11,623.74 from FY 2015 remaining Code Compliance Infrastructure Improvement Program remaining balance
- 5. \$ 277,225.14 from FY 2016 remaining Code Compliance Infrastructure Improvement Program
 - \$ 1,099,000.00 Total funding reallocation

STAFF REPORT

FINANCE & INFRASTRUCTURE COMMITTEE

In accordance with State statute (CGS Sec. 10a-91d(c)), these funding reallocations do not increase or decrease CSCU 2020 project or program totals by 5% or more and do not require legislative authorization.

PRESIDENT'S RECOMMENDATION

Approve the reallocation of \$1,099,000 to Central's Barnard Hall Renovation and Addition Project from the following projects: \$243,842.89 - FY 2009 Maintenance Bay Salt Shed; \$435,887.23 - FY 2011 Classroom/Office Building; \$130,421.00 - FY 2015 Code Compliance Infrastructure Improvement Program; \$11,623.74 - FY 2015 Code Compliance Infrastructure Improvement Program and \$277,225.14 - FY 2016 Code Compliance Infrastructure Improvement Program.

3/13/19 Finance & Infrastructure Committee 3/28/19 Board of Regents

RESOLUTION

concerning

REALLOCATION OF CSUS 2020 FUNDING FOR

EASTERN, SOUTHERN & WESTERN CONNECTICUT STATE UNIVERSITIES

March 28, 2019

WHEREAS,	Pursuant to CGS 10a-91d (c), the Board of Regents must approve
	reallocation of CSCU 2020 program funds at the completion of a
	project to other CSCU 2020 named projects and programs; and

WHEREAS, Seven named "line item" projects that were funded from FY 2009 through FY 2016 as part of the CSCU 2020 Program are complete; and

WHEREAS, \$418,842.22 of uncommitted funding for seven projects will be reallocated to their respective University Code Compliance/ Infrastructure Improvement programs; and

WHEREAS, The seven projects and reallocated funding are listed below:

- 1. FY 2009 Eastern's Outdoor Track, \$137,491.44
- 2. FY 2013 Southern's Reno. to Buley Library, \$3,509.85
- 3. FY 2009 & FY 2015 Southern's Academic Lab. Building, \$159,178.31
- 4. FY 2011 Eastern's Athletic Support Center, \$1,568.93
- 5. FY 2011 Eastern's New Warehouse, \$30,276.60
- 6. FY 2014 Eastern's Fine Arts Performance Center, \$35,109.34
- 7. FY 2016 Western's Fine Arts Performance Center, \$51,707.75; therefore, be it

RESOLVED, \$418,842.22 of uncommitted funds from completed CSCU 2020 projects will be reallocated to their respective University Code Compliance/ Infrastructure Improvement programs.

, Board Secretary for Higher Education

ITEM

Reprogramming of CSCU 2020 Funding for Eastern, Southern and Western Connecticut State Universities.

BACKGROUND

From FY 2009 through FY 2016, a number of named capital projects were listed in CSCU 2020 legislation for funding design, construction and equipment at Eastern, Southern and Western Connecticut State Universities. Final completion has occurred for seven of the named projects. We are requesting the reallocation of remaining uncommitted project funds to other CSCU 2020 programs.

General Statute Sec. 10a-91d(c) requires a formal vote of the Board of Regents (BOR) for any line item revision within CSCU 2020. The statute further states that project cost revision(s) equal to or greater than 5% of the total, if the project is greater than \$1 million, also require "a request by the BOR for, and enactment of, a subsequent public or special act approving" the revision "or such revision is due to the use of funds remaining from a completed project than such revision conditioned only such formal approval of the Board of Regents." All referenced projects are complete and remaining project funds can be relocated solely through BOR approval.

ANALYSIS

Seven named "line item" projects that were funded from FY 2009 through FY 2016 as part of the CSCU 2020 Program are complete. The CSCU 2020 budget for these projects is \$267,549,817 of which \$418,842.22 remains uncommitted. A detailed project list below displays funding years, project location, project name, approved budget and remaining funds for reallocation.

Funding Year(s)	Campus	Project	csc	CU 2020 Project Budget	Re	Funding eallocations
FY 2009	Eastern	Outdoor Track - Phase II	\$	1,816,000	\$	137,491.44
FY 2009 & FY 2013	Southern	Renovations to Buley Library	\$	17,436,817	\$	3,509.85
FY 2009 & FY 2015	Southern	New Academic Laboratory Building	\$	72,115,000	\$	159,178.31
FY 2011	Eastern	Athletic Support Building	\$	1,921,000	\$	1,568.93
FY 2011	Eastern	New Warehouse	\$	2,269,000	\$	30,276.60
FY 2011 & FY 2014	Eastern	Fine Arts Instructional Center	\$	87,671,000	\$	35,109.34
FY 2012, FY 2014 & FY 2016	Western	Fine Arts Instructional Center	\$	84,321,000	\$	51,707.75
Totals			\$	267,549,817	\$	418,842.22

Eastern, Southern and Western request their remaining uncommitted funds for each project, as listed in the above "Funding Reallocations" column, be reallocated from the university project to their Code Compliance/ Infrastructure Improvement program within the same funding year of each project.

STAFF REPORT

FINANCE & INFRASTRUCTURE COMMITTEE

RECOMMENDATION

Approve the reallocation of \$418,842.22 in uncommitted CSCU 2020 project funds listed below to the University Code Compliance/Infrastructure Improvement Program in the corresponding funding years.

- 1. FY 2009 Eastern's Outdoor Track Phase II, \$137,491.44
- 2. FY 2009 & FY 2013 Southern's renovations to Buley Library, \$3,509.85
- 3. FY 2009 & FY 2015 Southern's New Academic Laboratory Building, \$159,178.31
- 4. FY 2011 Eastern's Athletic Support Center, \$1,568.93
- 5. FY 2011 Eastern's New Warehouse, \$30,276.60
- 6. FY 2011 & FY 2014 Eastern's Fine Arts Instructional Center, \$35,109.34
- 7. FY 2012, FY 2014 & FY 2016 Western's Fine Arts Instructional Center, \$51,707.75

3/13/19 Finance & Infrastructure Committee 3/28/19 Board of Regents

RESOLUTION

concerning

A LEASE AGREEMENT BETWEEN GATEWAY COMMUNITY COLLEGE, NORTH HAVEN CAMPUS and THE AREA COOPERATIVE EDUCATIONAL SERVICES (ACES) March 28, 2019

WHEREAS,	Section 4b-38 of the Connecticut General Statutes provides that the Board of Regents for the Connecticut State Colleges and Universities (CSCU) "may lease land or buildings, or both, and facilities under the control and supervision of such board when such land, buildings or facilities are otherwise not used or needed for use by the constituent unit and such action seems desirable to produce income or is otherwise in the public interest, provided the treasurer has determined that such action will not affect the status of any tax-exempt obligations issued or to be issued by the State of Connecticut"; and
WHEREAS,	Gateway Community College wishes to lease approximately 100,000 gross square feet on the first and second floor of the North Haven Campus to ACES for ACES's Wintergreen School relocation; and
WHEREAS,	The lease will be for five years and may be renewed for an additional period not to exceed a total term of ten years; and
WHEREAS,	Gateway will provide centrally-generated and public utilities, site improvements, technology and exterior building care and maintenance; and
WHEREAS,	ACES will assume cleaning, security, interior maintenance, any required tenant improvements, code conformance and other operating requirements of their first and second floor space; and
WHEREAS,	The lease amount will be \$350,000 annually with ACES to bear the cost of utility cost increases, if any, therefore be it
RESOLVED,	Gateway Community College is authorized to enter into a Lease Agreement with ACES for use of the first and second floor space at Gateway's North Haven Campus.
	A True Copy:

Erin A. Fitzgerald, Board Secretary
Board of Regents for Higher Education

ITEM

Approval to enter into a Lease Agreement with ACES at Gateway Community College, North Haven Campus.

BACKGROUND

ACES is one of six Regional Educational Service Centers in Connecticut. Their mission is to work with their member districts in order to promote and improve the quality of education for all of their participants. The Town of Hamden is not renewing the lease on one of ACES's nine schools, Wintergreen School in Hamden (K-9), beyond May, 2019. Gateway Community College would like to lease approximately 100,000 vacant square feet to ACES for ACES's Wintergreen academic program relocation.

ANALYSIS

General Statute 10-66 a-I (1972), established Regional Educational Service Centers (RESC) for the purpose of a cooperative action to furnish educational programs and services as a public education authority on behalf of Connecticut. Requirements for establishing a RESC include a plan of organization and operation created by no less than four regional Boards of Education who will participate in the school, in addition to approval of the State Board of Education. Funding for a RESC is provided from a combination of State and participating district funds. The RESC's Board is considered an agent of the state and is approved to sell bonds, take loans, enter into contracts and purchase and sell real property. Six RESCs currently recognized by the State Board of Education include the Area Cooperative Education Services (ACES), Cooperative Educational Services (CES), CREC, EastConn, Ed Advance and LEARN.

ACES was established in North Haven in 1969, recognized by legislation in 1972 as a RESC, and has since grown to provide supplemental educational services for twenty-five school districts in south central CT. The partnering school districts are Ansonia, Bethany, Branford, Cheshire, Derby, East Haven, Hamden, Meriden, Middletown, Milford, Naugatuck, New Haven, North Branford, North Haven, Orange, Oxford, Seymour, Wallingford, Waterbury, West Haven, Wolcott, Woodbridge, Regional District #5 (Bethany, Orange, Woodbridge), Regional District #13 (Durham, Middlefield) and Regional District #16 (Beacon Falls, Prospect). ACES programs involve more than 980 skilled staff members across 19 facilities. For school based services, ACES manages nine collaborative schools serving students from kindergarten through twelfth grade.

For over the past 20-years, ACES has operated a kindergarten through eighth grade program at the Wintergreen Interdistrict Magnet School, a facility leased from the Town of Hamden. The school serves over 600 students from partner districts of Hamden, Meriden, New Haven, Wallingford and Woodbridge. Wintergreen's enrichment curriculum includes; One-on-one technology integration with iPads and Chromebooks available to all students, integration opportunities with fine and performing arts, group organizations including student

STAFF REPORT

government, enriching field trips and student athletics. The Town of Hamden has indicated to ACES that it will require future use of the Wintergreen facility, thus the lease will not be renewed beyond May, 2019. To date, the Wintergreen program has not been able to settle on an acceptable new location.

Gateway Community College's North Haven Campus has a total of 165,000 gross square feet, of which 65,000 square feet of lower level space is occupied by Gateway's automotive program. Portions of the remaining 100,000 first and second floor square feet were previously leased by New Haven for the Hyde School and are currently vacant. Gateway would like to lease the available first and second floor spaces to ACES for their Wintergreen academic program. The lease base term will be for five years with an ability to renew the contract for a total of up to ten years. The ACES lease amount will fund centrally-generated utilities, public utilities, site improvements, technology and exterior building care and maintenance. ACES will assume all cleaning, security, interior maintenance, any required tenant improvements, code conformance and other operating requirements of their first and second floor space. Gateway spends approximately \$900,000 in annual operating expenses for North Haven. ACES will be charged an annual lease amount of \$350,000. Lease amount adjustments may be made, as necessitated, consistent with energy cost increases. Although ACES will occupy 60% of the building, the lease will be prorated when ACES assumes maintenance and/or replacement of the older building infrastructure which supports their space. The North Haven Campus athletic fields are under control of the Town of North Haven. ACES will work directly with North Haven for use of the fields.

Section 4b-38 of the Connecticut General Statutes provides that the Board of Regents for the Connecticut State Colleges and Universities (CSCU) "may lease land or buildings, or both, and facilities under the control and supervision of such board when such land, buildings or facilities are otherwise not used or needed for use by the constituent unit and such action seems desirable to produce income or is otherwise in the public interest, provided the treasurer has determined that such action will not affect the status of any tax-exempt obligations issued or to be issued by the State of Connecticut.

RECOMMENDATION

Approve the lease of approximately 100,000 vacant square feet at Gateway Community College to ACES for relocation of their Wintergreen academic program, in an annual lease amount of \$350,000, for a five-year period with extensions not to exceed a total lease period of ten years.

3/13/19 Finance & Infrastructure Committee 3/28/19 Board of Regents

ITEM

Authorization to borrow from the State of Connecticut Health and Educational Facilities Authority, in an amount not to exceed \$85.4 M (Series Q) for the purpose of financing residential, and other auxiliary facilities of the Connecticut state universities and related expenses and financing costs, authorization to pledge certain revenues and the entry into various agreements with the Connecticut Health and Educational Facilities Authority to secure such loans and the bonds.

BACKGROUND

Public Act No. 11-48 authorizes the Board of Regents for Higher Education to serve as the governing board for the Connecticut State Universities, replacing the previous relevant governing boards. Public Act No. 95-270 authorizes the Board to borrow money from the Connecticut Health and Educational Facilities Authority (CHEFA) to finance residential facilities, student centers, food service facilities and other auxiliary service facilities and related buildings and improvements.

As further security for the financing of the capital program, the legislation provides that CHEFA's revenue bonds may be secured by a State Special Capital Reserve Fund (SCRF). Repayment of the debt is generally provided through a pledge of University Fee, Housing Fee and Parking Fee revenues.

The four Universities and System Office have looked at projects required and funding available and have agreed upon a level of funding that is both addressing the most important needs of the Universities and maintaining a fiscal position that ensures that the incurred debt is manageable, and does not present risks to the System. This planning is prepared for a long-term view, as presented in Attachment A, but implementation and approval is for the immediate requirements, including fees, as detailed in Attachment B.

ANALYSIS

The attached presentation, Attachment B, provides analysis and schedules in support of this request and recommendation. In addition, the presentation provides information on how CHEFA bonds fit into our overall capital financing structure.

The CSUs have identified specific projects requiring either new construction or improvement project costs totaling \$101,945,751. Page 8 of Attachment B provides a breakdown of the projects and costs. Of the funding required to implement this program, including debt service and all other required expenses, \$85.5M will be funded from bond sale Series Q-1 proceeds. This includes project funds of \$76.9M with the remaining \$25M to be funded from available cash in our debt service reserve fund as outlined on page 16 of Attachment B. The full cost of the related bond (Series Q-1) is approximately \$85.5M. The full cost includes the SCRF set aside as required by our arrangements with CHEFA and the State, and costs of issuance. As shown in the attachments, the largest dollar value of items

financed is the Berkshire Hall – Phase 1 Renovation and Addition project at Western that begins to convert a classroom building into a new Student Center. Next largest request for this bond offering is the new Willard & DiLoreto Hall 600 vehicle parking garage.

The SCRF is a reserve fund for the protection of the bond holders. It is equal to one year of debt service. The bond trustee can tap into that fund if for any reason debt service obligations are not met. The state would then be required to replenish the fund. If unused, the SCRF set aside goes towards debt service on the bonds.

It is the practice of the System to evaluate the opportunity to refund existing debt at the same time in order to take advantage of favorable rates, and save on debt services costs in the future. We have identified approximately \$40.2M of such debt. Of this amount \$23.3M will be refunded and \$17.1M of the existing debt will be paid off with a cash contribution from our debt service reserve funds. When refunded at the expected current rate will save the System approximately \$3.3M in debt service costs, or about 8.3% of refunded bonds; this represents a refunding of approximately \$40.2M remaining in Series I bonds. In accordance with the Board Resolution passed on January 19, 2012, the refunding meets established criteria authorizing CSCU officers to implement the refunding, but is provided herein for informational purposes.

ATTACHMENTS

Attachment A to this report is the long-term CHEFA funded program capital plan and the total estimated required funding (in 2019 dollars).

Attachment B is the proposed Q Series CHEFA Financed Project that includes project and program costs, costs financed by the system, an initial financing timetable

RECOMMENDATION

Approve the management to initiate the issuance of bonds through the Connecticut Health and Educational Facilities Authority, in an amount not to exceed \$85.5M, as estimated in Attachment B, Series Q-1 (New Money), to finance construction and improvement projects relating to auxiliary service facilities as shown in Attachment B, page 8, and to finance related expenses and financing costs; authorization to pledge revenues from the University Fee, and institutional Housing and Parking fees as appropriate; and authorization to enter into various agreements with the Connecticut Health and Educational Facilities Authority in order to secure the loans and the bonds.

3/13/19 Finance & Infrastructure Committee 3/28/19 Board of Regents

Attachment A

	2019-2029 CHEFA Request						
Residence Halls Masonry repairs * \$8,000,000	2013 2023 CHEIA REQUEST	Year(s) in Which	Funds are Needer	1			
Residence Halls Masonry repairs * \$8,000,000	SCSU	rear(s) in winer	Tunus are recease	<u> </u>			
Stock Replacement Program		FY 2019	FY 2022	FY 2024	FY 2027	FY 2029	
Stock Replacement Program	Residence Halls Masonry repairs *	\$8,000,000					
North Campus Midrise Kitchen renovations	Roof Replacement Program		\$400,000				
Townhouse Kitchen & Bath renovations		\$1,500,000	\$1,500,000				
Schwartz Kitchen & Bath renovations \$450,000 \$3,000,000 \$27,000,000 \$3,700,00	Townhouse Kitchen & Bath renovations						
Parking Lot Renovations Residential Halls - Security Upgrades \$1,450,000 \$1,350,000 \$1	Schwartz Kitchen & Bath renovations						
National Exterior Signage Upgrades \$2,000,000 \$2,00	Parking Lot Renovations	. ,					
National Exterior Signage Upgrades \$2,000,000 \$2,00	S .	\$1,450,000		\$1,350,000			
Andscape Improvement Program \$2,000,000 Shase Hall Renovation \$3,200,000 \$29,800,000 \$2,000,000 \$2,000,000 \$2,			. , ,	. , ,			
Chase Hall Renovation							
Neff Hall Renovation	Chase Hall Renovation		\$29,800,000				
Wilkinson Hall Renovation	Neff Hall Renovation	, , , , , , , , ,	, -,,		\$2,700,000	\$24,720,000	
Symbol S	Wilkinson Hall Renovation				. , ,	, , , , , , , , , , , , , , , , , , , ,	
Second February Second			\$775.000				
## Berkshire Hall Phase 1 ## Strong Hall Renovation ## Strong Hall Renovation ## Strong Hall Renovation ## Strong Hall Renovation Year(s) in Which Funds are Needed FY 2019				\$19,000,000			
Total CHEFA Funding request \$21,500,000 \$48,125,000 \$22,350,000 \$4,700,000 \$26,720,000 \$123,395,000 *Shelf Angle replacement at Chase, Hickerson, Wilkinson and Neff Halls **NCSU **Year(s) in Which Funds are Needed FY 2019 FY 2022 FY 2024 FY 2027 FY 2029 *** Berkshire Hall Phase 1 \$25,002,335 ***T Student Center Site work/Patio dining, Lighting, Accessibility and Security improvements, entry door seplacement \$500,000 itchfrield Hall (phase II renovation) ***S Campus Center **Meeting room expansion Kitchen/Dining/Patio Renovations \$1,798,453	Hickerson Hall Renovation		1 /2 2 2/2 2 2	1 1/11/11/11			
Total CHEFA Funding request \$21,500,000 \$48,125,000 \$22,350,000 \$4,700,000 \$26,720,000 \$123,395,000 \$ Shelf Angle replacement at Chase, Hickerson, Wilkinson and Neff Halls **NCSU *** Berkshire Hall Phase 1 *** Berkshire Hall Phase 1 *** Establish Center *** Berkshire Gotter *** Berkshire Hall Phase 1 *** Student Center *** Student Cen		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
WCSU Year(s) in Which Funds are Needed FY 2019 FY 2022 FY 2024 FY 2027 FY 2029 *** Berkshire Hall Phase 1 \$25,002,335 WT Student Center Site work/Patio dining, Lighting, Accessibility and Security improvements, entry door replacement \$500,000 Litchfield Hall (phase II renovation) WS Campus Center Meeting room expansion Kitchen/Dining/Patio Renovations \$1,798,453	Total CHEFA Funding request	\$21,500,000	\$48,125,000	\$22,350,000	\$4,700,000	\$26,720,000	\$123,395,000
Year(s) in Which Funds are Needed FY 2019 FY 2022 FY 2024 FY 2027 FY 2029 *** Berkshire Hall Phase 1 \$25,002,335 MT Student Center Site work/Patio dining, Lighting, Accessibility and Security improvements, entry door seplacement \$500,000 Litchfield Hall (phase II renovation) MS Campus Center Meeting room expansion Kitchen/Dining/Patio Renovations \$1,798,453	* Shelf Angle replacement at Chase, Hickerson,						
Year(s) in Which Funds are Needed FY 2019 FY 2022 FY 2024 FY 2027 FY 2029 *** Berkshire Hall Phase 1 \$25,002,335 WT Student Center Site work/Patio dining, Lighting, Accessibility and Security improvements, entry door replacement \$500,000 Litchfield Hall (phase II renovation) WS Campus Center Weeting room expansion Kitchen/Dining/Patio Renovations \$1,798,453	Wilkinson and Neff Halls						
Year(s) in Which Funds are Needed FY 2019 FY 2022 FY 2024 FY 2027 FY 2029 *** Berkshire Hall Phase 1 \$25,002,335 WT Student Center Site work/Patio dining, Lighting, Accessibility and Security improvements, entry door replacement \$500,000 Litchfield Hall (phase II renovation) WS Campus Center Weeting room expansion Kitchen/Dining/Patio Renovations \$1,798,453							
Year(s) in Which Funds are Needed FY 2019 FY 2022 FY 2024 FY 2027 FY 2029 *** Berkshire Hall Phase 1 \$25,002,335 WT Student Center Site work/Patio dining, Lighting, Accessibility and Security improvements, entry door replacement \$500,000 Litchfield Hall (phase II renovation) WS Campus Center Weeting room expansion Kitchen/Dining/Patio Renovations \$1,798,453							
FY 2019 FY 2022 FY 2024 FY 2027 FY 2029 *** Berkshire Hall Phase 1 \$25,002,335 MT Student Center Site work/Patio dining, Lighting, Accessibility and Security improvements, entry door replacement \$500,000 Sitchfield Hall (phase II renovation) MS Campus Center Weeting room expansion Kitchen/Dining/Patio Renovations \$1,798,453	wcsu						
** Berkshire Hall Phase 1 \$25,002,335 MT Student Center Site work/Patio dining, Lighting, Accessibility and Security improvements, entry door seplacement \$500,000 Litchfield Hall (phase II renovation) WS Campus Center Weeting room expansion Kitchen/Dining/Patio Renovations \$1,798,453	Year(s)						
MT Student Center Site work/Patio dining, Lighting, Accessibility and Security improvements, entry door seplacement \$500,000 Litchfield Hall (phase II renovation) MS Campus Center Weeting room expansion Kitchen/Dining/Patio Renovations \$1,798,453			FY 2022	FY 2024	FY 2027	FY 2029	
Site work/Patio dining, Lighting, Accessibility and Security improvements, entry door seplacement \$500,000 Litchfield Hall (phase II renovation) WS Campus Center Weeting room expansion Kitchen/Dining/Patio Renovations \$1,798,453		\$25,002,335					
and Security improvements, entry door replacement \$500,000 Litchfield Hall (phase II renovation) NS Campus Center Meeting room expansion Kitchen/Dining/Patio Renovations \$1,798,453							
\$500,000 Litchfield Hall (phase II renovation) WS Campus Center Weeting room expansion Kitchen/Dining/Patio Renovations \$1,798,453							
WS Campus Center Weeting room expansion (itchen/Dining/Patio Renovations \$1,798,453		1					
WS Campus Center Meeting room expansion Kitchen/Dining/Patio Renovations \$1,798,453	replacement	\$500,000					
Vieeting room expansion Kitchen/Dining/Patio Renovations \$1,798,453	Litchfield Hall (phase II renovation)						
(itchen/Dining/Patio Renovations \$1,798,453	WS Campus Center						
	Meeting room expansion						
ite work/Patio dining, Lighting, Accessibility	Kitchen/Dining/Patio Renovations		\$1,798,453				
1 · · · · · · · · · · · · · · · · ·	Site work/Patio dining, Lighting, Accessibility						
and Security improvements \$500,000	and Security improvements	\$500,000					
New Roof \$1,123,788			4				
Grasso Hall	New Roof		\$1,123,788				

Attachment A

HVAC Upgrades	\$125,000						
Safety & Security	\$500,000						
Renovate					\$7,499,359		
New roof		\$1,500,000					
Newbury Hall							
Major renovations: Gut and rehab to like new				\$2,800,000	\$19,459,038		
HVAC Upgrades	\$100,000						
Safety & Security	\$500,000						
Pinney Hall							
Renovations					\$2,000,000		
Pinney Hall water infiltration	\$8,440,000						
Safety & Security	\$500,000						
Fairfield Hall							
Safety & Security		\$500,000					
Light renovations					\$3,400,000		
Centennial Hall							
Solar Array, Centennial Hall							
New Flat Roof Centennial Hall			\$298,800				
Parking Garage (Fix Tees, EJ Caulk and lighting)	\$1,102,265						
Add parking management system	\$300,000						
Access control and Door replacement			\$1,000,000				
New Cooling Tower	\$500,000						
Renovation				\$1,200,000	\$10,000,000		
Fifth Ave Parking Garage							
Fix Tees, EJ Caulk and lighting		\$1,561,802					
Minor Cap code compliance and safety/Security	\$3,400,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000		
Total CHEFA Funding request	\$41,469,600	\$7,984,043	\$2,798,800	\$5,500,000	\$43,858,397	\$101,610,840	
** Berkshire Hall 68.75% New, 31.25% Renovation	on						
ECSU							
	Which Funds are	Needed					
. car(3)	FY 2019	FY 2022	FY 2024	FY 2027	FY 2029		
Durana G. Crandal Marana B. J. J. C. S. C.	64 767 252						
Burnap & Crandal Masonry Restoration & Roof	\$1,767,250						
Noble Hall Masonry Restoration & Roof	\$1,906,125						
Phase II Masonry Repairs HR, Mead, Neijadlik	\$899,854						
Noble Hall Interior Upgrades Design &							
Construction	\$759,488						

Attachment A

Noble Hall Interior Upgrades Construction Occum Hall Interior Upgrades Design	\$210,000	\$5,055,876				
Occum Hall Interior Upgrades Construction Occum Hall Window Replacement Design		\$2,187,780	\$246,375			
Occum Hall Window Replacment Construction			\$2,218,417			
Hurley Hall Renovation Design				\$3,195,895	¢10.742.007	
Hurley Hall Renovation Construction Burr Hall Renovation Design			\$2,766,776		\$19,743,997	
Burr Hall Construction			72,700,770	\$19,487,718		
Low Rise 500 demolition			\$475,042	, . , .		
Low Rise 300 400 Demolition				\$764,491		
Low Rise 100 200 Demolition					\$963,232	
Phase III Masonry Restoration Const, Nutmg, Lrl					\$668,338	
Minor Cap code compliance	\$1,500,000	\$2,000,000	\$1,500,000	\$1,500,000	\$1,500,000	
Total CHEFA Funding request			\$ 7,206,610	\$ 24,948,104	\$ 22,875,567	\$71,316,654
CCSU Year(s) ii	n Which Funds are	e Needed				
. ,	FY 2019	FY 2022	FY 2024	FY 2027	FY 2029	
New Parking Garage	\$23,827,104					
Memorial Hall Interior /Exterior Reno Phase 1	\$6,106,330					
Student Center Addition		\$5,868,909	\$42,137,930			
Carroll Hall Renovations			\$3,598,307	\$26,498,934	¢4.202.242	
VanceResidence Hall Code Renovation Barrows Residence Hall Code Renovation					\$4,383,213	
Minor Capital Projects						
	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
	\$2,000,000 \$31,933,434	\$2,000,000 \$7,868,909	\$2,000,000 \$47,736,237	\$2,000,000 \$28,498,934	\$2,000,000 \$6,383,213	\$122,420,727
Total CHEFA Request	\$2,000,000 \$31,933,434 FY 2019	\$2,000,000 \$7,868,909 FY 2022	\$2,000,000 \$47,736,237 FY 2024	\$2,000,000 \$28,498,934 FY 2027	\$2,000,000 \$6,383,213 FY 2029	\$122,420,727

PROJECT TITLE

*Willard & DiLoreto Hall Parking Garage

Memorial Hall Interior /Exterior Reno Phase 1

Minor Capital Projects

Burnap & Crandal Masonry Restoration & Roof

Noble Hall Masonry Restoration & Roof

Phase II Masonry Repairs HR, Mead, Neijadlik

Noble Hall Interior Upgrades Design & Construction

Occum Hall Interior Upgrades Design

Minor Cap code compliance

Residence Halls Masonry repairs *

Roof Replacement Program

North Campus Midrise Kitchen renovations

Townhouse Kitchen & Bath renovations

Schwartz Kitchen & Bath renovations

Residential Halls - Security Upgrades

Interior and Exterior Signage Upgrades

Landscape Improvement Program

Chase Hall Renovation

Minor Capital projects

Berkshire Hall Phase 1 Construction for Renovation/Addition

Mid Town Student Center Site, Security & Building Improvements

West Side Campus Center Site, Security & Building Improvements

Grasso Hall HVAC Upgrades

Grasso Hall Safety & Security

Newbury Hall HVAC Upgrades

Newbury Hall Safety & Security

Pinney Hall water infiltration

Pinney Hall Safety & Security

Centennial Hall Parking Garage (Fix Tees, EJ Caulk and lighting)

Centennial Hall Parking Garage Parking Management System

Centennial Hall New Cooling Tower

Minor Capital Projects

PROJECT TOTAL COST

^{* 80%} of debt service on Central's new parking garage will be funded from a parking

EV 2010 Project Custom Financed Harring/Paul	rina
FY 2019 Project System Financed Housing/Parl	ung
<u>CAMPUS</u> <u>Cost</u> <u>University Fee</u> <u>Fee</u>	
622 027 404	424
Central \$23,827,104 \$19,061,683 \$4,765	,421
Central \$6,106,330 \$6,106,330	
Central \$2,000,000 \$2,000,000	
Eastern \$1,767,250 \$1,767,250	
Eastern \$1,906,125 \$1,906,125	
Eastern \$899,854 \$899,854	
Eastern \$759,488 \$759,488	
Eastern \$210,000 \$210,000	
Eastern \$1,500,000 \$1,500,000	
Southern \$8,000,000 \$8,000,000	
Southern \$450,000 \$450,000	
Southern \$1,500,000 \$1,500,000	
Southern \$450,000 \$450,000	
Southern \$450,000 \$450,000	
Southern \$1,450,000 \$1,450,000	
Southern \$2,000,000 \$2,000,000	
Southern \$2,000,000 \$2,000,000	
Southern \$3,200,000 \$3,200,000	
Southern \$2,000,000 \$2,000,000	
Western \$25,002,335 \$25,002,335	
Western \$500,000 \$500,000	
Western \$500,000 \$500,000	
Western \$125,000 \$125,000	
Western \$500,000 \$500,000	
Western \$100,000 \$100,000	
Western \$500,000 \$500,000	
Western \$8,440,000 \$8,440,000	
Western \$500,000 \$500,000	
Western \$1,102,265 \$1,102,265	
Western \$300,000 \$300,000	
Western \$500,000 \$500,000	
Western \$3,400,000 \$3,400,000	

\$101,945,751

fee component of the university general fee

2019-2029 CHEFA Request						
scsu	2.5	Funds are Needed 5	7.5	10	12.5	
	ls FY 2019	FY 2022	FY 2024	FY 2027	FY 2029	
Residence Halls Masonry repairs * Roof Replacement Program	\$8,000,000 \$450,000	\$400,000				
North Campus Midrise Kitchen renovations Townhouse Kitchen & Bath renovations	\$1,500,000 \$450,000	\$1,500,000 \$3,000,000				
Schwartz Kitchen & Bath renovations	\$450,000	\$3,000,000				
Parking Lot Renovations Residential Halls - Security Upgrades	\$1,450,000	\$3,700,000 \$1,350,000	\$1,350,000			
Interior and Exterior Signage Upgrades Landscape Improvement Program	\$2,000,000 \$2,000,000					
Chase Hall Renovation Neff Hall Renovation	\$3,200,000	\$29,800,000		\$2,700,000	\$24,720,000	
Wilkinson Hall Renovation				\$2,700,000	\$24,720,000	
Window Replacement Program Connecticut Hall Addition/Renovations		\$775,000 \$2,600,000	\$19,000,000			
Hickerson Hall Renovation Minor Capital projects	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
Total CHEFA Funding request * Shelf Angle replacement at Chase, Hickerson,	\$21,500,000	\$48,125,000	\$22,350,000	\$4,700,000	\$26,720,000	\$123,395,000
Wilkinson and Neff Halls						
WCSU Year(s) ii	n Which Funds are	e Needed				
** Berkshire Hall Phase 1	FY 2019 \$25,002,335	FY 2022	FY 2024	FY 2027	FY 2029	
MT Student Center	<i>\$23,002,333</i>					
Site work/Patio dining, Lighting, Accessibility and Security improvements, entry door						
replacement Litchfield Hall (phase II renovation)	\$500,000					
WS Campus Center Meeting room expansion						
Kitchen/Dining/Patio Renovations		\$1,798,453				
Site work/Patio dining, Lighting, Accessibility and Security improvements	\$500,000					
New Roof Grasso Hall		\$1,123,788				
HVAC Upgrades	\$125,000 \$500,000					
Safety & Security Renovate	000,000	A			\$7,499,359	
New roof Newbury Hall		\$1,500,000				
HVAC Upgrades Safety & Security	\$100,000 \$500,000					
Pinney Hall	\$300,000				¢2.000.000	
Renovations Renovate portion of main floor to create recreat	\$1,900,000				\$2,000,000	
Pinney Hall water infiltration Safety & Security	\$8,440,000 \$500,000					
Fairfield Hall Safety & Security		\$500,000				
Light renovations		4300,000			\$3,400,000	
Centennial Hall Solar Array, Centennial Hall						
New Flat Roof Centennial Hall Parking Garage (Fix Tees, EJ Caulk and lighting)	\$1,102,265		\$298,800			
Add parking management system Access control and Door replacement	\$300,000		\$1,000,000			
New Cooling Tower	\$500,000		31,000,000	44 200 000	440,000,000	
Renovation Fifth Ave Parking Garage				\$1,200,000	\$10,000,000	
Fix Tees, EJ Caulk and lighting Minor Cap code compliance and safety/Securit	\$3,400,000	\$1,561,802 \$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	
Total CHEFA Funding request ** Berkshire Hall 68.75% New, 31.25% Renova	\$43,369,600 tion	\$7,984,043	\$2,798,800	\$2,700,000	\$24,399,359	\$81,251,802
Year(s) ii	n Which Funds are					
	FY 2019	FY 2022	FY 2024	FY 2027	FY 2029	
Burnap & Crandal Masonry Restoration & Roof Noble Hall Masonry Restoration & Roof	\$1,767,250 \$1,906,125					
·						
Phase II Masonry Repairs HR, Mead, Neijadlik Noble Hall Interior Upgrades Design &	\$899,854					
Construction Noble Hall Interior Upgrades Construction	\$759,488	\$5,055,876				
Occum Hall Interior Upgrades Design	\$210,000	. ,,				
Occum Hall Interior Upgrades Construction		\$2,187,780	\$2,253,413			
Occum Hall Window Replacement Design			\$246,375			
Occum Hall Window Replacment Construction Hurley Hall Renovation Design			\$2,187,780	\$3,195,895		
Hurley Hall Renovation Construction Burr Hall Renovation Design			\$2,766,776		\$19,743,997	
Burr Hall Construction				\$19,487,718		
Low Rise 500 demolition Low Rise 300 400 Demolition			\$475,042	\$764,491		
Low Rise 100 200 Demolition					\$963,232	
Phase III Masonry Restoration Const, Nutmg, Lrl Minor Cap code compliance	\$1,500,000	\$2,000,000	\$1,500,000	\$1,500,000	\$668,338 \$1,500,000	
Total CHEFA Funding request	\$1,500,000 \$ 7,042,717		\$ 9,429,386	\$1,500,000	\$1,500,000	\$73,539,430
CCSU Year(s) ii	n Which Funds are	Needed				
· ·	FY 2019	FY 2022	FY 2024	FY 2027	FY 2029	
New Parking Garage Memorial Hall Interior /Exterior Reno Phase 1	\$4,765,421 \$6,106,330					
		\$5,868,909	\$42,137,930	\$26,498,934		
Student Center Addition Carroll Hall Renovations			\$3,598,307	720,430.334		
Carroll Hall Renovations VanceResidence Hall Code Renovation			\$3,598,307	\$20,438,334	\$4,383,213	
Carroll Hall Renovations VanceResidence Hall Code Renovation Barrows Residence Hall Code Renovation Minor Capital Projects	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
Carroll Hall Renovations VanceResidence Hall Code Renovation Barrows Residence Hall Code Renovation	\$2,000,000 \$12,871,751	\$2,000,000 \$7,868,909				\$103,359,044
Carroll Hall Renovations VanceResidence Hall Code Renovation Barrows Residence Hall Code Renovation Minor Capital Projects			\$2,000,000	\$2,000,000	\$2,000,000	\$103,359,044
Carroll Hall Renovations VanceResidence Hall Code Renovation Barrows Residence Hall Code Renovation Minor Capital Projects Total CHEFA Request	\$12,871,751 FY 2019	\$7,868,909 FY 2022	\$2,000,000 \$47,736,237 FY 2024	\$2,000,000 \$28,498,934 FY 2027	\$2,000,000 \$6,383,213 FY 2029	\$103,359,044
Carroll Hall Renovations VanceResidence Hall Code Renovation Barrows Residence Hall Code Renovation Minor Capital Projects	\$12,871,751	\$7,868,909	\$2,000,000 \$47,736,237	\$2,000,000 \$28,498,934	\$2,000,000 \$6,383,213	\$103,359,044 \$381,545,276

CCSU Contribution

CCSU

Year(s) in Which Funds are Needed

FY 2019 FY 2022 FY 2024 FY 2027 FY 2029

New Parking Garage \$19,061,683

Total CCSU Contribution\$19,061,683\$19,061,683Total CSCU Conrtibution\$4,765,421Total Project request\$23,827,104