



Board of Regents

**MEETING OF THE
FINANCE & INFRASTRUCTURE COMMITTEE**
Connecticut State Colleges and Universities
Hartford, Connecticut

March 13, 2019, at 10:00 am
Regents Board Room
61 Woodland Street, Hartford, CT

Agenda

1. APPROVAL OF MINUTES FROM THE FEBRUARY 14, 2019 MEETING

2. ACTION ITEMS

- A. APPROVAL OF FY2020 CONNECTICUT STATE UNIVERSITIES AND CHARTER OAK STATE COLLEGE TUITION AND FEES
- B. CENTRAL CT STATE UNIVERSITY - FUNDING REALLOCATION FOR BARNARD HALL
- C. REALLOCATING OF CSCU 2020 FUNDS FOR EASTERN, SOUTHERN & WESTERN
- D. GATEWAY COMMUNITY COLLEGE – LEASE OF SPACE AGREEMENT WITH THE AREA COOPERATIVE EDUCATIONAL SERVICES (ACES)
- E. CHEFA SERIES Q BOND SALE

**MEETING OF THE
FINANCE AND INFRASTRUCTURE COMMITTEE**

Board of Regents for Higher Education

Thursday, February 14, 2019

11:00 a.m.

61 Woodland Street, Hartford, CT

Minutes

REGENTS PRESENT

Richard Balducci, Committee Chairman

Del Cummings

David Jimenez (Telephonic)

Sage Maier

REGENTS ABSENT

Felice Gray-Kemp

JoAnn Ryan

CSCU STAFF PRESENTING

Mark Ojakian, President; Ben Barnes, Chief Financial Officer; Keith Epstein, Vice President, Facilities, Real Estate and Infrastructure Planning

With a quorum present, Chairman Balducci called the meeting to order at 11:02 a.m.

1. Approval of Minutes from the November 28, 2018 Meeting

On motion by Regent Cummings, seconded by Regent Jimenez, the minutes of the November 28, 2018 meeting were approved as submitted.

2. Information Items

2A. FY19 Projections

CFO Barnes provided an overview of the projections for the current fiscal year ending June 30, 2019. The projections are made at the base level with each institution evaluating year-to-date spending and estimating the remainder of the year. The projections are compared to the BOR approved FY2019 Budget as well as to the actual results for FY2018.

The current projection for the combined enterprise for CSCU for FY2019 is a net loss of \$4.8 million, compared with a budgeted loss of \$8.1 million. The CSUs are projected to gain a net \$765,000 compared to budget loss of \$1.4 million. The CCs are expected to reduce their budget

loss of \$6.7 million to \$5.8 million. COSC is projected to end the year narrowly positive. Actual results for the year may be better than projected based on historic underspending compared to mid-year projections. It is unlikely that the Community Colleges will be able to avoid a significant drawdown of reserves in FY2019.

Final resolution of the SEBAC ARP Grievance (SAG Award) will add over \$7 million to the expenses of the system. This will possibly offset favorable operations.

2B. CSCU 2020 Semiannual Report

VP Epstein provided an update on the projects supported by the CSUS 2020 program. A report is also provided semi-annually to the legislature to keep them apprised of the on-going projects. The new Willard-DiLoreto complex renovation was completed and Kaiser Hall is under construction on the campus of CCSU. Goddard Hall/Communications Building renovation is under construction at ECSU. Southern's Business School is in the design phase. The CSUS 2020 program is in the final year of the program. The Governor has requested that we reduce our FY2020 allocation from \$126 million to \$80 million. We requested that the remaining \$46 million be carried forward into FY2021. The deferral, if approved and included in the 2019 bond package, will not impact project completions because construction of the Southern Business School will not be bid until spring 2020.

2C. CHEFA Bond Issue

CFO Barnes commented that the System Office is evaluating scenarios that will reduce debt service for an upcoming CHEFA bond issue. Total cost of projects to be financed is \$100 million, but bond issue may be reduced by surplus debt service funds. Projects include Berkshire Hall at Western and a parking garage at Central. A detailed proposal will be presented to the committee next month.

2D. Tuition – preliminary discussion

President Ojakian commented on preliminary calculations of tuition and appropriation scenarios based on current constrained spending, the impact of state appropriation support, and potential changes to reserve levels. Two conversations will be convened next month regarding what's to be done next term and Student Success.

CFO Barnes provided background information to support tuition policies. Scenarios for appropriation and tuition show that both the colleges and universities will have shortfalls of \$20 million each if the state holds appropriations flat. A strategy to address this issue needs to be developed to offset these shortfalls with tuition, spending reductions, and use of reserves.

Eight policy options were presented for review. The options included free college, promise programs, tuition freeze and pledge, and rebates upon completion. Each policy was evaluated against the following criteria: alignment with student success efforts; impact on enrollment; and potential cost.

President Ojakian noted that discussions will be held with the Presidents before the next Board meeting and continued conversations needs to be held with the Governor and legislature.

There being no further business, on motion of Regent Cummings, seconded by Regent Jimenez, the meeting adjourned at 12:40 p.m.

ITEM

Fiscal Year 2020 Connecticut State Universities and Charter Oak State College Tuition and Fees

BACKGROUND

The Board of Regents under its statutory authority - CGS 10a-99 and Public Act 11-48 - reviews and establishes tuition and fees annually for the Connecticut State Colleges and Universities for such purposes as the Board of Regents deems necessary.

Recommendations are developed through a process which involves discussions among leadership and Connecticut State Colleges & Universities (CSCU) management. Discussions generally focus upon programmatic needs and academic priorities, enrollment, the cost to students, the economy, anticipated state appropriations, and other factors. Tuition and fees are approved for each of the constituent units of the state: Connecticut State Universities (CSU), Connecticut Community Colleges (CCC) and Charter Oak State College (COSC).

This year, tuition proposals for the Universities and for Charter Oak State College are presented before the Board of Regents for approval. A proposal for the Community Colleges has been deferred until the April Board cycle.

EXECUTIVE SUMMARY

- Request for tuition and fee approval for FY 2020 for the Universities (Attachment A) and for Charter Oak State College (Attachment B).
- Governor's budget proposal calls for flat funding plus partial coverage of SEBAC raises.
- Without additional state funding, this tuition increase could leave Universities with a budget gap of over \$20 million. This may change based on final fringe benefit rates, final state budget action, and individual campus budget development. The ultimate shortfall must be closed with use of reserves, campus spending reductions, or a combination.
- CSU average Tuition and Mandatory Fees are proposed to increase by \$479 or 4.4% for an in-state undergraduate student.
- CSU average total Tuition and Fees for an in-state undergraduate residential student will increase by \$861 or 3.6%.
- For FY2019-20, CSU University Fee for in-state and NE Regional remains flat (0% increase) and University Fee for Out-of-State is proposed to decrease by \$110 or 5%.

- This proposal increases tuition and fees by the following rates:

	In-State	Out of State	
CSUs			
Tuition	5.0%	5.0%	
University Fee	0.0%	-5.0%	*
University General Fee	Up to 5%	Up to 5%	**
Room Fee	2.5%	2.5%	
Food Service Fee	3.6%	3.6%	***
COSC			
Tuition	2.9%	2.7%	
Fees	4.2%	4.5%	****

* Held flat except out of state may be reduced by up to 5% to address competition

** May exceed 5% to rectify inconsistencies in tuition and fee schedules

*** Based on contractual costs

**** Mandatory fees

ANALYSIS – Budget

The discussion among legislators and the Governor's Office concerning the FY2020/2021 biennium budget is still underway at this writing. The Governor's proposed budget for FY 2020 includes \$145.2 million for the Universities, and \$3.1 million for Charter Oak. These proposed appropriations cover the general fund portion of SEBAC raises as well as fringe associated with that increase. However, the proposed appropriation still leaves significant gaps, including the increases to tuition-funded salaries and fringe benefits, as well as any resources to address student success initiatives.

While the budget shortfall across the 4 universities may be as high as \$20 million even after the impact of these proposed tuition and fee changes, there remains considerable uncertainty regarding the amount of reserves that must be dedicated to FY 2020 operations. This number is likely to be reduced as campuses find additional savings, or the legislature identifies additional resources.

ANALYSIS – CSU Programmatic Fee Changes, Market Adjustments and Other Changes

In addition to the basic tuition and fee increases, all institutions have certain programmatic fees, housing and food, and Tier II Fees, which are related to other activities.

- The CSUs have a number of minor changes proposed to Tier II fees. Tier II fees are generally not assessed the same overall increase as tuition and fees, and therefore are evaluated individually. These fees cover non-instructional costs incurred by the university.
- The changes are reflected in Attachment A: “CSU Tier II Fees” and are in nature underlying cost increases, new programs, or, in some cases, are consistent treatment of fees among the four universities.
- Housing and food adjustments are based on the cost of each and increases in fees are intended only to cover the increases in relative costs. For FY 2020, the increase in housing costs is proposed to be capped at 2.5% in response to criticism from students that housing cost growth is particularly onerous.
- The University Fee, which generates funds that are set aside to pay for debt service of CHEFA-issued revenue bonds, is proposed to be frozen, except for out-of-state students for whom it will be reduced by 5%. This reduction is based on a projection of debt service funds available over a 30-year period. A separate proposal before the committee authorizes a new bond issuance and includes use of surplus debt service funds to replace bond proceeds for construction, thereby reducing borrowing costs.
- Below is a summary of changes to Tier II fees requested by each university:

Central Connecticut State University:

The tuition and fee proposal for FY2020 reflects an increase of \$452, or 4.3% for in-state undergraduate commuting students and \$804 or 3.5% for residential students.

Beginning with FY2020, Central has extended the Summer Orientation program to all incoming students and requests a revision to the fee from \$75 to \$125.

In the Fall 2017, Central implemented a pilot program with an Orientation fee of \$75 to offset the cost of providing a comprehensive extended one-day orientation program for all incoming students and their parents. For Fall 2019, Central is requesting to increase the Orientation fee to \$125 expending to include two full days with an overnight orientation program for all incoming students.

Eastern Connecticut State University:

The tuition and fee proposal for FY2020 reflects an increase of \$490 or 4.3% for in-state undergraduate commuting students and \$878 or 3.5% for residential students.

Southern Connecticut State University:

The tuition and fee proposal for FY2020 reflects an increase of \$491 or 4.5% for in-state undergraduate commuting students and \$899 or 3.8% for residential students.

Two Tier II Fees, the eLearning Incomplete/Access Fee of \$25 and the Ed. D Evaluation Fee have been eliminated beginning with FY 2020.

Beginning with FY2020, Southern proposes the following new Tier II fees:

- Implementing a Past Due Payment Plan Enrollment Fee for inactive students of \$50 per semester of delinquency;
- Implementing new Laboratory fee for Exercise Science Lab Standard First Aid & Safety of \$40;
- Implementing new Laboratory fee for all Athletic Training Clinical Courses for undergraduate program of \$60 and for graduate program of \$75.

Western Connecticut State University:

The tuition and fee proposal for FY2020 reflects an increase of \$485 or 4.5% for in-state undergraduate commuting students and \$865 or 3.6 % for residential students.

ANALYSIS – Charter Oak State College (COSC)

The 3% tuition rate increase requested by Charter Oak represents the increase required for break-even results in fiscal year 2020. This increase is required to cover the general cost of inflation in addition to offsetting the impact of general wage and fringe rate increases that were not covered in the most recent budget proposal from the Governor's office. Over the last 18 months, the College has diligently worked to enhance the financial condition of the school and reprioritize strategies leading to savings associated with both personnel and general operating expenses. Most notably, a reorganization of Charter Oak's personnel structure which incorporated a blend of attrition, transfers and job description changes has allowed the College to re-center its focus exclusively on adult learners seeking online educational programs while actively employed. Coupled with disciplined vendor savings in the areas of technology and infrastructure, Charter Oak is positioning itself in fiscal 2020 to execute additional strategies related to workforce development and benchmarking, expanded programming for high demand fields, partnerships with sister CSU institutions and the continuation of the Community College tuition match scholarship.

ANALYSIS – Out-of-state Tuition

We are requesting that the fee schedules for FY2020 raise out-of-state tuition rates at the CSUs at the same rate as in-state tuition. However, in an attempt to maintain affordability for out-of-state students, the proposal also includes reduction of the University Fee for out-of-state students by 5%. Furthermore, the cap on housing costs at 2.5% will benefit some out-of-state students as well, helping to address the competitiveness of CSU tuition and fees for students from other states.

RECOMMENDATION

To seek Board approval of the attached tuition and fee recommendations covering the fiscal year FY2020, as further described in this staff report, comprising the Connecticut State Universities and Charter Oak State College.

Ranked by In State Tuition and Fees

INSTITUTION	STATE	# of students	In-State	Out-of-State
			Tuition and Fees	Tuition and Fees
CUNY Brooklyn College	NY	17,803	3,620	7,455
Eastern Washington University	WA	12,607	3,661	12,221
Framingham State University	MA	5,691	5,168	8,208
University of North Florida	FL	14,255	6,394	20,112
California State University-Bakersfield	CA	9,196	7,304	15,610
Christopher Newport University	VA	4,954	7,377	13,810
Valdosta State University	GA	8,778	7,476	20,958
University of Central Missouri	MO	9,801	7,672	14,442
University of Alaska Anchorage	AK	15,090	7,758	23,576
University of Nebraska at Omaha	NE	12,624	7,790	21,244
University of Wisconsin-Green Bay	WI	6,815	7,878	15,728
University of Southern Indiana	IN	7,706	8,149	19,237
Buffalo State SUNY	NY	8,082	8,210	17,990
SUNY Buffalo State	NY	8,082	8,210	17,990
SUNY College at Oswego	NY	7,000	8,440	18,220
SUNY College at Potsdam	NY	3,587	8,462	18,242
California State University-Chico	CA	16,770	8,580	20,834
Southeast Missouri State University	MO		8,621	15,264
The University of Tennessee-Chattanooga	TN	10,176	8,644	20,450
SUNY at Purchase College	NY	4,164	8,698	18,478
Indiana State University	IN	13,771	8,890	19,636
Rhode Island College	RI	7,080	8,929	21,692
Saint Cloud State University	MN	12,788	8,938	17,172
University of Northern Iowa	IA	10,005	8,938	19,480
Youngstown State University	OH	11,386	9,031	15,031
Frostburg State University	MD	5,396	9,172	22,892
Georgia College & State University	GA	6,952	9,346	28,060
The University of Tennessee-Martin	TN	7,000	9,374	15,276
University of Southern Maine	ME	6,110	9,520	22,780
Worcester State University	MA	5,495	10,161	16,241
Fitchburg State University	MA	7,075	10,355	16,435
Bridgewater State University	MA	9,558	10,367	16,507
Westfield State University	MA	5,552	10,429	16,509
Bloomsburg University of Pennsylvania	PA	8,606	10,500	21,738
Salem State University	MA	7,110	10,884	17,640
Central CT State University	CSU	9082	11,068	24,028
Western Illinois University	IL	7,599	11,266	11,266
Western CT State University	CSU	4842	11,344	24,304
Southern CT State University	CSU	7591	11,406	24,366
University of Michigan-Flint	MI	6,434	11,820	22,578
Eastern CT State University	CSU	4852	11,846	24,806
University of Northern Colorado	CO	9,876	11,867	14,216
Southern Illinois University Edwardsville**	IL	11,402	12,219	12,219
Kean University	NJ	14,226	12,348	19,383
Western Carolina University	NC	9,406	12,614	16,614
Montclair State University	NJ	21,103	12,790	20,578
University of Michigan-Dearborn	MI	7,141	12,930	25,182
William Paterson University of New Jersey	NJ	8,838	13,060	21,260
University of Connecticut - Branches	CT		13,698	36,046
University of Massachusetts-Dartmouth	MA	6,763	13,921	29,141
University of Minnesota-Duluth	MN	10,118	13,966	18,484
Plymouth State University	NH	4,965	14,099	22,769
University of Rhode Island	RI	15,092	14,138	30,862
Keene State College	NH	3,866	14,568	23,760
Rutgers University-Camden	NJ	5,489	14,857	31,165
University of Connecticut - Storrs	CT	19,241	17,226	39,894
University of New Haven	CT	5,216	39,270	39,270
University of Hartford	CT	5,069	40,694	40,694
Sacred Heart	CT	5,603	41,420	41,420
Fairfield University	CT	4,113	48,350	49,050
Quinnipiac University	CT	7,361	49,680	49,680

Ranked by Out-of-State Tuition and Fees

INSTITUTION	STATE	# of students	In-State	Out-of-State
			Tuition and Fees	Tuition and Fees
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Christopher Newport University	VA	4,954	7,377	13,810
University of Northern Colorado	CO	9,876	11,867	14,216
University of Central Missouri	MO	9,801	7,672	14,442
Youngstown State University	OH	11,386	9,031	15,031
Southeast Missouri State University	MO		8,621	15,264
The University of Tennessee-Martin	TN	7,000	9,374	15,276
California State University-Bakersfield	CA	9,196	7,304	15,610
University of Wisconsin-Green Bay	WI	6,815	7,878	15,728
Worcester State University	MA	5,495	10,161	16,241
Fitchburg State University	MA	7,075	10,355	16,435
Bridgewater State University	MA	9,558	10,367	16,507
Westfield State University	MA	5,552	10,429	16,509
Western Carolina University	NC	9,406	12,614	16,614
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Salem State University	MA	7,110	10,884	17,640
Buffalo State SUNY	NY	8,082	8,210	17,990
SUNY Buffalo State	NY	8,082	8,210	17,990
SUNY College at Oswego	NY	7,000	8,440	18,220
SUNY College at Potsdam	NY	3,587	8,462	18,242
SUNY at Purchase College	NY	4,164	8,698	18,478
University of Minnesota-Duluth	MN	10,118	13,966	18,484
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Kean University	NJ	14,226	12,348	19,383
University of Northern Iowa	IA	10,005	8,938	19,480
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The University of Tennessee-Chattanooga	TN	10,176	8,644	20,450
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Valdosta State University	GA	8,778	7,476	20,958
University of Nebraska at Omaha	NE	12,624	7,790	21,244
William Paterson University of New Jersey	NJ	8,838	13,060	21,260
Rhode Island College	RI	7,080	8,929	21,692
Bloomsburg University of Pennsylvania	PA	8,606	10,500	21,738
University of Michigan-Flint	MI	6,434	11,820	22,578
Plymouth State University	NH	4,965	14,099	22,769
University of Southern Maine	ME	6,110	9,520	22,780
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Eastern CT State University	CT	4852	11,846	24,806
University of Michigan-Dearborn	MI	7,141	12,930	25,182
Georgia College & State University	GA	6,952	9,346	28,060
University of Massachusetts-Dartmouth	MA	6,763	13,921	29,141
University of Rhode Island	RI	15,092	14,138	30,862
Rutgers University-Camden	NJ	5,489	14,857	31,165
University of Connecticut - Branches	CT		13,698	36,046
University of New Haven	CT	5,216	39,270	39,270
University of Connecticut - Storrs	CT	19,241	17,226	39,894
University of Hartford	CT	5,069	40,694	40,694
Sacred Heart	CT	5,603	41,420	41,420
Fairfield University	CT	4,113	48,350	49,050
Quinnipiac University	CT	7,361	49,680	49,680

Average Tuition and Fees by state for nearby states

Row Labels	Average of In-State Tuition and Fees	Average of Out-of-State Tuition and Fees
CT	35,763	42,293
MA	10,184	17,240
MD	9,172	22,892
ME	9,520	22,780
NH	14,334	23,265
NJ	13,264	23,097
NY	7,607	16,396
PA	10,500	21,738
RI	11,534	26,277
CSU	11,416	24,376
Grand Total	15,626	24,900

CONNECTICUT STATE UNIVERSITIES
SYSTEMWIDE AVERAGE
FY2018-19 & FY2019-20 Tuition and Fee Rates - Academic Year

	SYSTEMWIDE AVERAGE											
	Undergraduate In-State				Undergraduate Out-of-State				Undergraduate NE Regional			
	Proposed		FY20 vs FY19		Proposed		FY20 vs FY19		Proposed		FY20 vs FY19	
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%
Tuition	5,642	5,924	282	5.0%	16,882	17,726	844	5.0%	7,824	8,216	392	5.0%
University General Fee	4,155	4,352	197	4.7%	4,155	4,352	197	4.7%	4,155	4,352	197	4.7%
University Fee	918	918	0	0.0%	2,186	2,076	-110	-5.0%	918	918	0	0.0%
Student Activity Fee	180	180	0	0.0%	180	180	0	0.0%	180	180	0	0.0%
Media Fee	13	13	0	0.0%	13	13	0	0.0%	13	13	0	0.0%
Subtotal	10,908	11,387	479	4.4%	23,416	24,347	931	4.0%	13,090	13,679	589	4.5%
Transportation Fee (\$20 per semester)	30	30	0	0.0%	30	30	0	0.0%	30	30	0	0.0%
Total - Commuting Student	10,938	11,417	479	4.4%	23,446	24,377	931	4.0%	13,120	13,709	589	4.5%
Housing (Double)	7,319	7,501	182	2.5%	7,319	7,501	182	2.5%	7,319	7,501	182	2.5%
Food Service	5,554	5,754	200	3.6%	5,554	5,754	200	3.6%	5,554	5,754	200	3.6%
Residence Hall Social Fee	45	45	0	0.0%	45	45	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	23,856	24,717	861	3.6%	36,364	37,677	1,313	3.6%	26,038	27,009	971	3.7%
Tuition Part Time (Per Credit Hour)	236	247	11	4.7%	236	247	11	4.7%	236	247	11	4.7%
General University Fee (Per Credit Hour)	295	310	15	5.1%	295	314	19	6.4%	295	314	19	6.4%
Extension Fee (Per Credit Hour)	530	557	27	5.1%	530	560	30	5.7%	530	560	30	5.7%
Registration Fee (Per Semester)	53	53	0	0.0%	53	53	0	0.0%	53	53	0	0.0%
Transportation Fee (\$20 per semester)	15	15	0	0.0%	15	15	0	0.0%	15	15	0	0.0%
Student Activity Fee	3	3	0	0.0%	3	3	0	0.0%	3	3	0	0.0%

	SYSTEMWIDE AVERAGE											
	Graduate In-State				Graduate Out-of-State				Graduate NE Regional			
	Proposed		FY20 vs FY19		Proposed		FY20 vs FY19		Proposed		FY20 vs FY19	
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%
Tuition	7,027	7,378	351	5.0%	18,102	19,008	906	5.0%	9,750	10,238	488	5.0%
University General Fee	4,155	4,352	197	4.7%	4,155	4,352	197	4.7%	4,155	4,352	197	4.7%
University Fee	918	918	0	0.0%	2,186	2,076	-110	-5.0%	918	918	0	0.0%
Student Activity Fee	132	132	0	0.0%	132	132	0	0.0%	132	132	0	0.0%
Total Commuting Student	12,232	12,780	548	4.5%	24,575	25,568	993	4.0%	14,955	15,640	685	4.6%
Housing (Double)	7,319	7,501	182	2.5%	7,319	7,501	182	2.5%	7,319	7,501	182	2.5%
Food Service	5,554	5,754	200	3.6%	5,554	5,754	200	3.6%	5,554	5,754	200	3.6%
Residence Hall Social Fee	45	45	0	0.0%	45	45	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	25,150	26,080	930	3.7%	37,493	38,868	1,375	3.7%	27,873	28,940	1,067	3.8%
Tuition Part Time	390	408	18	4.6%	390	408	18	4.6%	390	408	18	4.6%
General University Fee	249	262	13	5.2%	249	266	17	6.8%	249	266	17	6.8%
Extension Fee (Per Credit Hour)	639	671	32	5.0%	639	674	35	5.5%	639	674	35	5.5%
Registration Fee (Per Semester)	55	55	0	0.0%	55	55	0	0.0%	55	55	0	0.0%
Student Activity Fee	3	3	0	0.0%	3	3	0	0.0%	3	3	0	0.0%

Note: Effective July 31, 2017, students are no longer required to opt-out of the University sponsored insurance plan. Students are encourage to evaluate options available via Connecticut's health insurance exchange online at Access Health CT (Connecticut residents) or Healthcare.gov (non-Connecticut resident).

CONNECTICUT STATE UNIVERSITIES

Undergraduate and Graduate Tuition and Fee Increases by Commuting & Resident Student
Dollar & Percent Change FY2018-19 and FY2019-20

FY 2019-20 Academic Year	CENTRAL				EASTERN				SOUTHERN				WESTERN			
	<u>Undergraduate</u>		<u>Graduate</u>		<u>Undergraduate</u>		<u>Graduate</u>		<u>Undergraduate</u>		<u>Graduate</u>		<u>Undergraduate</u>		<u>Graduate</u>	
In-State Commuting Student	\$452	4.3%	\$521	4.4%	\$490	4.3%	\$559	4.4%	\$491	4.5%	\$560	4.6%	\$485	4.5%	\$554	4.5%
In-State Resident Student	\$804	3.5%	\$873	3.6%	\$878	3.5%	\$947	3.6%	\$899	3.8%	\$968	3.9%	\$865	3.6%	\$934	3.7%
Out-of-State Commuting Student	\$904	3.9%	\$966	4.0%	\$942	3.9%	\$1,004	4.0%	\$943	4.0%	\$1,005	4.1%	\$937	4.0%	\$999	4.1%
Out-of-State Resident Student	\$1,256	3.6%	\$1,318	3.6%	\$1,330	3.6%	\$1,392	3.6%	\$1,351	3.7%	\$1,413	3.8%	\$1,317	3.6%	\$1,379	3.7%

Note: Effective July 31, 2017, students are no longer required to opt-out of the University sponsored insurance plan. Students are encourage to evaluate options available via Connecticut's health insurance exchange online at Access Health CT (Connecticut residents) or Healthcare.gov (non-Connecticut resident).

CONNECTICUT STATE UNIVERSITIES
In-State Undergraduate Cost of Attendance Schedule
FY2018-19 & FY2019-20 Tuition and Fee Rates - Academic Year

	CENTRAL Undergraduate In-State				EASTERN Undergraduate In-State				SYSTEMWIDE AVERAGE Undergraduate In-State			
	Proposed		FY20 vs FY19		Proposed		FY20 vs FY19		Proposed		FY20 vs FY19	
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%
Tuition	5,642	5,924	282	5.0%	5,642	5,924	282	5.0%	5,642	5,924	282	5.0%
University General Fee	3,816	3,986	170	4.5%	4,596	4,804	208	4.5%	4,155	4,352	197	4.7%
University Fee	918	918	0	0.0%	918	918	0	0.0%	918	918	0	0.0%
Student Activity Fee	180	180	0	0.0%	200	200	0	0.0%	180	180	0	0.0%
Media Fee	20	20	0	0.0%			0	N/A	13	13	0	0.0%
Subtotal	10,576	11,028	452	4.3%	11,356	11,846	490	4.3%	10,908	11,387	479	4.4%
Transportation Fee (\$20 per semester)	40	40	0	0.0%			0	N/A	30	30	0	0.0%
Total - Commuting Student	10,616	11,068	452	4.3%	11,356	11,846	490	4.3%	10,938	11,417	479	4.4%
Housing (Double)	6,961	7,131	170	2.4%	7,758	7,952	194	2.5%	7,319	7,501	182	2.5%
Food Service	5,172	5,354	182	3.5%	5,762	5,956	194	3.4%	5,554	5,754	200	3.6%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	22,793	23,597	804	3.5%	24,916	25,794	878	3.5%	23,856	24,717	861	3.6%
Tuition Part Time (Per Credit Hour)	235	247	12	5.1%	234	246	12	5.1%	236	247	11	4.7%
General University Fee (Per Credit Hour)	285	299	14	4.9%	295	310	15	5.1%	295	310	15	5.1%
Extension Fee (Per Credit Hour)	520	545	25	4.8%	529	556	27	5.1%	530	557	27	5.1%
Registration Fee (Per Semester)	58	58	0	0.0%	40	40	0	0.0%	53	53	0	0.0%
Transportation Fee (Per semester)	20	20	0	0.0%			0	N/A	15	15	0	0.0%
Student Activity Fee									3	3		

	SOUTHERN Undergraduate In-State				WESTERN Undergraduate In-State			
	Proposed		FY20 vs FY19		Proposed		FY20 vs FY19	
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%
Tuition	5,642	5,924	282	5.0%	5,642	5,924	282	5.0%
University General Fee	4,146	4,354	208	5.0%	4,060	4,263	203	5.0%
University Fee	917	918	1	0.1%	918	918	0	0.0%
Student Activity Fee	140	140	0	0.0%	199	199	0	0.0%
Media Fee	30	30	0	0.0%			0	N/A
Subtotal	10,875	11,366	491	4.5%	10,819	11,304	485	4.5%
Transportation Fee (\$20 per semester)	40	40	0	0.0%	40	40	0	0.0%
Total - Commuting Student	10,915	11,406	491	4.5%	10,859	11,344	485	4.5%
Housing (Double)	6,996	7,170	174	2.5%	7,560	7,749	189	2.5%
Food Service	5,814	6,048	234	4.0%	5,467	5,658	191	3.5%
Residence Hall Social Fee	50	50	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	23,775	24,674	899	3.8%	23,931	24,796	865	3.6%
Tuition Part Time	238	247	9	3.8%	235	247	12	5.1%
General University Fee	322	341	19	5.9%	277	291	14	5.1%
Extension Fee (Per Credit Hour)	560	588	28	5.0%	512	538	26	5.1%
Registration Fee (Per Semester)	55	55	0	0.0%	60	60	0	0.0%
Transportation Fee (Per semester)	20	20	0	0.0%	20	20	0	0.0%
Student Activity Fee					3	3	0	0.0%

Note: Effective July 31, 2017, students are no longer required to opt-out of the University sponsored insurance plan. Students are encourage to evaluate options available via Connecticut's health insurance exchange online at Access Health CT (Connecticut residents) or Healthcare.gov (non-Connecticut resident).

CONNECTICUT STATE UNIVERSITIES**Out-of-State Undergraduate Cost of Attendance Schedule****FY2018-19 & FY2019-20 Tuition and Fee Rates - Academic Year**

	CENTRAL				EASTERN				SYSTEMWIDE AVERAGE			
	Undergraduate Out-of-State				Undergraduate Out-of-State				Undergraduate Out-of-State			
	Proposed		FY20 vs FY19		Proposed		FY20 vs FY19		Proposed		FY20 vs FY19	
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%
Tuition	16,882	17,726	844	5.0%	16,882	17,726	844	5.0%	16,882	17,726	844	5.0%
University General Fee	3,816	3,986	170	4.5%	4,596	4,804	208	4.5%	4,155	4,352	197	4.7%
University Fee	2,186	2,076	-110	-5.0%	2,186	2,076	-110	-5.0%	2,186	2,076	-110	-5.0%
Student Activity Fee	180	180	0	0.0%	200	200	0	0.0%	180	180	0	0.0%
Media Fee	20	20	0	0.0%			0	N/A	13	13	0	0.0%
Subtotal	23,084	23,988	904	3.9%	23,864	24,806	942	3.9%	23,416	24,347	931	4.0%
Transportation Fee (\$20 per semester)	40	40	0	0.0%			0	N/A	30	30	0	0.0%
Total - Commuting Student	23,124	24,028	904	3.9%	23,864	24,806	942	3.9%	23,446	24,377	931	4.0%
Housing (Double)	6,961	7,131	170	2.4%	7,758	7,952	194	2.5%	7,319	7,501	182	2.5%
Food Service	5,172	5,354	182	3.5%	5,762	5,956	194	3.4%	5,554	5,754	200	3.6%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	35,301	36,557	1,256	3.6%	37,424	38,754	1,330	3.6%	36,364	37,677	1,313	3.6%
Tuition Part Time (Per Credit Hour)	235	247	12	5.1%	234	246	12	5.1%	236	247	11	4.7%
General University Fee (Per Credit Hour)	285	313	28	9.8%	295	310	15	5.1%	295	314	19	6.4%
Extension Fee (Per Credit Hour)	520	559	39	7.5%	529	556	27	5.1%	530	560	30	5.7%
Registration Fee (Per Semester)	58	58	0	0.0%	40	40	0	0.0%	53	53	0	0.0%
Transportation Fee (Per semester)	20	20	0	0.0%			0	N/A	15	15	0	0.0%
Student Activity Fee									3	3		
	SOUTHERN				WESTERN							
	Undergraduate Out-of-State				Undergraduate Out-of-State							
	Proposed		FY20 vs FY19		Proposed		FY20 vs FY19					
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%				
Tuition (1)	16,882	17,726	844	5.0%	16,882	17,726	844	5.0%				
University General Fee	4,146	4,354	208	5.0%	4,060	4,263	203	5.0%				
University Fee (1)	2,185	2,076	-109	-5.0%	2,186	2,076	-110	-5.0%				
Student Activity Fee	140	140	0	0.0%	199	199	0	0.0%				
Media Fee	30	30	0	0.0%			0	N/A				
Subtotal	23,383	24,326	943	4.0%	23,327	24,264	937	4.0%				
Transportation Fee (\$20 per semester)	40	40	0	0.0%	40	40	0	0.0%				
Total - Commuting Student	23,423	24,366	943	4.0%	23,367	24,304	937	4.0%				
Housing (Double)	6,996	7,170	174	2.5%	7,560	7,749	189	2.5%				
Food Service	5,814	6,048	234	4.0%	5,467	5,658	191	3.5%				
Residence Hall Social Fee	50	50	0	0.0%	45	45	0	0.0%				
Total Tuition and Fees	36,283	37,634	1,351	3.7%	36,439	37,756	1,317	3.6%				
Tuition Part Time (1)	238	247	9	3.8%	235	247	12	5.1%				
General University Fee	322	341	19	5.9%	277	291	14	5.1%				
Extension Fee (Per Credit Hour)	560	588	28	5.0%	512	538	26	5.1%				
Registration Fee (Per Semester)	55	55	0	0.0%	60	60	0	0.0%				
Transportation Fee (Per semester)	20	20	0	0.0%	20	20	0	0.0%				
Student Activity Fee					3	3	0	0.0%				

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(1) WCSU Undergraduate Tuition and University Fee NYS Select Counties equal to In-State rates effective FY2018.

CONNECTICUT STATE UNIVERSITIES
NE Regional Undergraduate Cost of Attendance Schedule
FY2018-19 & FY2019-20 Tuition and Fee Rates - Academic Year

	CENTRAL				EASTERN				SYSTEMWIDE AVERAGE			
	Undergraduate NE Regional				Undergraduate NE Regional				Undergraduate NE Regional			
	Proposed		FY20 vs FY19		Proposed		FY20 vs FY19		Proposed		FY20 vs FY19	
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%
Tuition	7,824	8,216	392	5.0%	7,824	8,216	392	5.0%	7,824	8,216	392	5.0%
University General Fee	3,816	3,986	170	4.5%	4,596	4,804	208	4.5%	4,155	4,352	197	4.7%
University Fee	918	918	0	0.0%	918	918	0	0.0%	918	918	0	0.0%
Student Activity Fee	180	180	0	0.0%	200	200	0	0.0%	180	180	0	0.0%
Media Fee	20	20	0	0.0%					13	13	0	0.0%
Subtotal	12,758	13,320	562	4.4%	13,538	14,138	600	4.4%	13,090	13,679	589	4.5%
Transportation Fee (\$20 per semester)	40	40	0	0.0%					30	30	0	0.0%
Total - Commuting Student	12,798	13,360	562	4.4%	13,538	14,138	600	4.4%	13,120	13,709	589	4.5%
Housing (Double)	6,961	7,131	170	2.4%	7,758	7,952	194	2.5%	7,319	7,501	182	2.5%
Food Service	5,172	5,354	182	3.5%	5,762	5,956	194	3.4%	5,554	5,754	200	3.6%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	24,975	25,889	914	3.7%	27,098	28,086	988	3.6%	26,038	27,009	971	3.7%
Tuition Part Time (Per Credit Hour)	235	247	12	5.1%	234	246	12	5.1%	236	247	11	4.7%
General University Fee (Per Credit Hour)	285	313	28	9.8%	295	310	15	5.1%	295	314	19	6.4%
Extension Fee (Per Credit Hour)	520	559	39	7.5%	529	556	27	5.1%	530	560	30	5.7%
Registration Fee (Per Semester)	58	58	0	0.0%	40	40	0	0.0%	53	53	0	0.0%
Transportation Fee (Per semester)	20	20	0	0.0%			0	N/A	15	15	0	0.0%
Student Activity Fee									3	3		

	SOUTHERN				WESTERN			
	Undergraduate NE Regional				Undergraduate NE Regional			
	Proposed		FY20 vs FY19		Proposed		FY20 vs FY19	
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%
Tuition (1)	7,824	8,216	392	5.0%	7,824	8,216	392	5.0%
University General Fee	4,146	4,354	208	5.0%	4,060	4,263	203	5.0%
University Fee (1)	917	918	1	0.1%	918	918	0	0.0%
Student Activity Fee	140	140	0	0.0%	199	199	0	0.0%
Media Fee	30	30	0	0.0%			0	N/A
Subtotal	13,057	13,658	601	4.6%	13,001	13,596	595	4.6%
Transportation Fee (\$20 per semester)	40	40	0	0.0%	40	40	0	0.0%
Total - Commuting Student	13,097	13,698	601	4.6%	13,041	13,636	595	4.6%
Housing (Double)	6,996	7,170	174	2.5%	7,560	7,749	189	2.5%
Food Service	5,814	6,048	234	4.0%	5,467	5,658	191	3.5%
Residence Hall Social Fee	50	50	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	25,957	26,966	1,009	3.9%	26,113	27,088	975	3.7%
Tuition Part Time (1)	238	247	9	3.8%	235	247	12	5.1%
General University Fee	322	341	19	5.9%	277	291	14	5.1%
Extension Fee (Per Credit Hour)	560	588	28	5.0%	512	538	26	5.1%
Registration Fee (Per Semester)	55	55	0	0.0%	60	60	0	0.0%
Transportation Fee (Per semester)	20	20	0	0.0%	20	20	0	0.0%
Student Activity Fee					3	3	0	0.0%

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(1) WCSU Undergraduate Tuition and University Fee NYS Select Counties equal to In-State rates effective FY2018.

CONNECTICUT STATE UNIVERSITIES

In-State Graduate Cost of Attendance Schedule

FY2018-19 & FY2019-20 Tuition and Fee Rates - Academic Year

	CENTRAL Graduate In-State				EASTERN Graduate In-State				SYSTEMWIDE AVERAGE Graduate In-State			
	Proposed		FY20 vs FY19		Proposed		FY20 vs FY19		Proposed		FY20 vs FY19	
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%
Tuition	7,027	7,378	351	5.0%	7,027	7,378	351	5.0%	7,027	7,378	351	5.0%
University General Fee	3,816	3,986	170	4.5%	4,596	4,804	208	4.5%	4,155	4,352	197	4.7%
University Fee	918	918	0	0.0%	918	918	0	0.0%	918	918	0	0.0%
Student Activity Fee	74	74	0	0.0%	200	200	0	0.0%	132	132	0	0.0%
Total - Commuting Student	11,835	12,356	521	4.4%	12,741	13,300	559	4.4%	12,232	12,780	548	4.5%
Housing (Double)	6,961	7,131	170	2.4%	7,758	7,952	194	2.5%	7,319	7,501	182	2.5%
Food Service	5,172	5,354	182	3.5%	5,762	5,956	194	3.4%	5,554	5,754	200	3.6%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	24,012	24,885	873	3.6%	26,301	27,248	947	3.6%	25,150	26,080	930	3.7%
Part Time Tuition (Per Credit Hour)	388	407	19	4.9%	389	408	19	4.9%	390	408	18	4.6%
General University Fee (Per Credit Hour)	266	279	13	4.9%	216	227	11	5.1%	249	262	13	5.2%
Extension Fee (Per Credit Hour)	654	686	32	4.9%	605	635	30	5.0%	639	671	32	5.0%
Registration Fee (Per Semester)	65	65	0	0.0%	40	40	0	0.0%	55	55	0	0.0%
Student Activity Fee									3	3	0	0.0%
Ed.D Leadership Part Time Tuition (Per Credit Hour)									605	635	30	5.0%
Ed.D Leadership General University Fee (Per Credit Hour)									294	309	15	5.1%
Doctoral Program Fee Part Time Tuition (Per Credit Hour)	607	637	30	4.9%					710	743	33	4.6%
Doctoral Program General University Fee	290	304	14	4.8%					335	351	16	4.8%
Ed. D. Nursing Part Time (Per Credit Hour)									808	848	40	5.0%
Ed. D. Nursing General University Fee (Per Credit Hour)									379	398	19	5.0%
MBA Part Time Tuition (Per Credit Hour)									479	503	24	5.0%
MBA General University Fee (Per Credit Hour)									322	338	16	5.0%
MLS Part Time Tuition (Per Credit Hour)									479	503	24	5.0%
MLS General University Fee									322	338	16	5.0%
MFA - Writing Part Time Tuition (Per Credit Hour)									452	476	24	5.3%
MFA - General University Fee									198	208	10	5.1%
MS Education Program (Full-time Commuting)									12,204	12,758	554	4.5%
MS Music Education Program (Full-time Commuting)									12,204	12,758	554	4.5%
MS Counseling Education Program (Full-time Commuting)									12,204	12,758	554	4.5%
MAT Secondary Education Program (Full-time Commuting)									12,204	12,758	554	4.5%
MBA Program (Full-time)									13,407	14,078	671	5.0%
Accelerated MBA Program (Full-time Online/Hybrid)									18,040	14,078	-3,962	-22.0%
MLS Program (Full-time)									13,407	14,078	671	5.0%
MFA Art Program (Full-time)									8,928	9,374	446	5.0%
MFA Writing Program (Full-time)									7,374	7,743	369	5.0%
	SOUTHERN Graduate In-State				WESTERN Graduate In-State							
	Proposed		FY20 vs FY19		Proposed		FY20 vs FY19					
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%				
Tuition	7,027	7,378	351	5.0%	7,027	7,378	351	5.0%				
University General Fee	4,146	4,354	208	5.0%	4,060	4,263	203	5.0%				
University Fee	917	918	1	0.1%	918	918	0	0.0%				
Student Activity Fee	54	54	0	0.0%	199	199	0	0.0%				
Total - Commuting Student	12,144	12,704	560	4.6%	12,204	12,758	554	4.5%				
Housing (Double)	6,996	7,170	174	2.5%	7,560	7,749	189	2.5%				
Food Service	5,814	6,048	234	4.0%	5,467	5,658	191	3.5%				
Residence Hall Social Fee	50	50	0	0.0%	45	45	0	0.0%				
Total Tuition and Fees	25,004	25,972	968	3.9%	25,276	26,210	934	3.7%				
Part Time Tuition	393	410	17	4.3%	389	408	19	4.9%				
General University Fee	316	335	19	6.0%	198	208	10	5.1%				
Extension Fee (Per Credit Hour)	709	745	36	5.1%	587	616	29	4.9%				
Registration Fee (Per Semester)	55	55	0	0.0%	60	60	0	0.0%				
Student Activity Fee					3	3	0	0.0%				
Ed.D Leadership Part Time Tuition (Per Credit Hour)	607	637	30	4.9%	603	633	30	5.0%				
Ed.D Leadership General University Fee (Per Credit Hour)	316	332	16	5.1%	272	286	14	5.1%				
Doctoral Program Part Time (Per Credit Hour)	812	848	36	4.4%								
Doctoral Program General University Fee (Per Credit Hour)	379	398	19	5.0%								
Nursing Ed.D. Part Time (Per Credit Hour)					808	848	40	5.0%				
Nursing Ed.D. General University Fee (Per Credit Hour)					379	398	19	5.0%				
MBA Part Time Tuition (Per Credit Hour)	479	503	24	5.0%								
MBA General University Fee (Per Credit Hour)	322	338	16	5.0%								
MLS Part Time Tuition (Per Credit Hour)	479	503	24	5.0%								
MLS General University Fee (Per Credit Hour)	322	338	16	5.0%								
MFA - Writing Part Time Tuition (Per Credit Hour)					452	476	24	5.3%				
MFA - General University Fee					198	208	10	5.1%				
MS Education Program (Full-time Commuting)					12,204	12,758	554	4.5%				
MS Music Education Program (Full-time Commuting)					12,204	12,758	554	4.5%				
MS Counseling Education Program (Full-time Commuting)					12,204	12,758	554	4.5%				
MAT Secondary Education Program (Full-time Commuting)					12,204	12,758	554	4.5%				
MBA Program (Full-time)	13,407	14,078	671	5.0%								
Accelerated MBA Program (Full-time Online/Hybrid)	18,040	14,078	-3,962	-22.0%								
MLS Program (Full-time)	13,407	14,078	671	5.0%								
MFA Art Program Tuition (Full-time)					8,928	9,374	446	5.0%				
MFA Writing Program Tuition (Full-time)					7,374	7,743	369	5.0%				

Note: Effective July 31, 2017, students are no longer required to opt-out of the University sponsored insurance plan. Students are encourage to evaluate options available via Connecticut's health insurance exchange online at Access Health CT (Connecticut residents) or Healthcare.gov (non-Connecticut resident).

CONNECTICUT STATE UNIVERSITIES**Out-of-State Graduate Cost of Attendance Schedule****FY2018-19 & FY2019-20 Tuition and Fee Rates - Academic Year**

	CENTRAL				EASTERN				SYSTEMWIDE AVERAGE			
	Graduate Out-of-State				Graduate Out-of-State				Graduate Out-of-State			
	Proposed		FY20 vs FY19		Proposed		FY20 vs FY19		Proposed		FY20 vs FY19	
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%
Tuition	18,102	19,008	906	5.0%	18,102	19,008	906	5.0%	18,102	19,008	906	5.0%
University General Fee	3,816	3,986	170	4.5%	4,596	4,804	208	4.5%	4,155	4,352	197	4.7%
University Fee	2,186	2,076	-110	-5.0%	2,186	2,076	-110	-5.0%	2,186	2,076	-110	-5.0%
Student Activity Fee	74	74	0	0.0%	200	200	0	0.0%	132	132	0	0.0%
Total - Commuting Student	24,178	25,144	966	4.0%	25,084	26,088	1,004	4.0%	24,575	25,568	993	4.0%
Housing (Double)	6,961	7,131	170	2.4%	7,758	7,952	194	2.5%	7,319	7,501	182	2.5%
Food Service	5,172	5,354	182	3.5%	5,762	5,956	194	3.4%	5,554	5,754	200	3.6%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	36,355	37,673	1,318	3.6%	38,644	40,036	1,392	3.6%	37,493	38,868	1,375	3.7%
Part Time Tuition (Per Credit Hour)	388	407	19	4.9%	389	408	19	4.9%	390	408	18	4.6%
General University Fee (Per Credit Hour)	266	292	26	9.8%	216	227	11	5.1%	249	266	17	6.8%
Extension Fee (Per Credit Hour)	654	699	45	6.9%	605	635	30	5.0%	639	674	35	5.5%
Registration Fee (Per Semester)	65	65	0	0.0%	40	40	0	0.0%	55	55	0	0.0%
Student Activity Fee			0	N/A					3	3	0	0.0%
Ed.D Leadership Part Time Tuition (Per Credit Hour)									605	635	30	5.0%
Ed.D Leadership General University Fee (Per Credit Hour)									294	309	15	5.1%
Doctoral Program Fee Part Time Tuition (Per Credit Hour)	607	637	30	4.9%					710	743	33	4.6%
Doctoral Program General University Fee	290	304	14	4.8%					335	351	16	4.8%
Ed. D. Nursing Part Time (Per Credit Hour)									808	848	40	5.0%
Ed. D.Nursing General University Fee (Per Credit Hour)									379	398	19	5.0%
MBA Part Time Tuition (Per Credit Hour)									479	503	24	5.0%
MBA General University Fee									322	338	16	5.0%
MLS Part Time Tuition (Per Credit Hour)									479	503	24	5.0%
MLS General University Fee									322	338	16	5.0%
MFA - Writing Part Time Tuition (Per Credit Hour)									452	476	24	5.3%
MFA - General University Fee									198	208	10	5.1%
MS Education Program (Full-time Commuting)									12,204	12,758	554	4.5%
MS Music Education Program (Full-time Commuting)									12,204	12,758	554	4.5%
MS Counseling Education Program (Full-time Commuting)									12,204	12,758	554	4.5%
MAT Secondary Education Program (Full-time Commuting)									12,204	12,758	554	4.5%
MBA Program (Full-time)									25,425	26,696	1,271	5.0%
Accelerated MBA Program (Full-time Online/Hybrid)									18,040	26,696	8,656	48.0%
MLS Program (Full-time)									13,407	14,078	671	5.0%
MFA Art Program (Full-time)									21,528	22,604	1,076	5.0%
MFA Writing Program (Full-time)									18,990	19,940	950	5.0%

	SOUTHERN				WESTERN			
	Graduate Out-of-State				Graduate Out-of-State			
	Proposed		FY20 vs FY19		Proposed		FY20 vs FY19	
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%
Tuition	18,102	19,008	906	5.0%	18,102	19,008	906	5.0%
University General Fee	4,146	4,354	208	5.0%	4,060	4,263	203	5.0%
University Fee	2,185	2,076	-109	-5.0%	2,186	2,076	-110	-5.0%
Student Activity Fee	54	54	0	0.0%	199	199	0	0.0%
Total - Commuting Student	24,487	25,492	1,005	4.1%	24,547	25,546	999	4.1%
Housing (Double)	6,996	7,170	174	2.5%	7,560	7,749	189	2.5%
Food Service	5,814	6,048	234	4.0%	5,467	5,658	191	3.5%
Residence Hall Social Fee	50	50	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	37,347	38,760	1,413	3.8%	37,619	38,998	1,379	3.7%
Part Time Tuition	393	410	17	4.3%	389	408	19	4.9%
General University Fee	316	335	19	6.0%	198	208	10	5.1%
Extension Fee (Per Credit Hour)	709	745	36	5.1%	587	616	29	4.9%
Registration Fee (Per Semester)	55	55	0	0.0%	60	60	0	0.0%
Student Activity Fee					3	3	0	0.0%
Ed.D Leadership Part Time Tuition (Per Credit Hour)	607	637	30	4.9%	603	633	30	5.0%
Ed.D Leadership General University Fee (Per Credit Hour)	316	332	16	5.1%	272	286	14	5.1%
Doctoral Program Part Time (Per Credit Hour)	812	848	36	4.4%				
Doctoral Program General University Fee (Per Credit Hour)	379	398	19	5.0%				
Ed. D. Nursing Part Time (Per Credit Hour)					808	848	40	5.0%
Ed. D.Nursing General University Fee (Per Credit Hour)					379	398	19	5.0%
MBA Part Time Tuition (Per Credit Hour)	479	503	24	5.0%				
MBA General University Fee	322	338	16	5.0%				
MLS Part Time Tuition (Per Credit Hour)	479	503	24	5.0%				
MLS General University Fee	322	338	16	5.0%				
MFA - Writing Part Time Tuition (Per Credit Hour)					452	476	24	5.3%
MFA - General University Fee					198	208	10	5.1%
MS Education Program (Full-time Commuting)					12,204	12,758	554	4.5%
MS Music Education Program (Full-time Commuting)					12,204	12,758	554	4.5%
MS Counseling Education Program (Full-time Commuting)					12,204	12,758	554	4.5%
MAT Secondary Education Program (Full-time Commuting)					12,204	12,758	554	4.5%
MBA Program (Full-time)	25,425	26,696	1,271	5.0%				
Accelerated MBA Program (Full-time Online/Hybrid)	18,040	26,696	8,656	48.0%				
MLS Program (Full-time)	13,407	14,078	671	5.0%				
MFA Art Program Tuition (Full-time)					21,528	22,604	1,076	5.0%
MFA Writing Program Tuition (Full-time)					18,990	19,940	950	5.0%

Note: Effective July 31, 2017, students are no longer required to opt-out of the University sponsored insurance plan. Students are encourage to evaluate options available via Connecticut's health insurance exchange online at Access Health CT (Connecticut residents) or Healthcare.gov (non-Connecticut resident).

CONNECTICUT STATE UNIVERSITIES**NE Regional Graduate Cost of Attendance Schedule****FY2018-19 & FY2019-20 Tuition and Fee Rates - Academic Year**

	CENTRAL Graduate NE Regional				EASTERN Graduate NE Regional				SYSTEMWIDE AVERAGE Graduate NE Regional			
	Proposed		FY20 vs FY19		Proposed		FY20 vs FY19		Proposed		FY20 vs FY19	
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%
Tuition	9,750	10,238	488	5.0%	9,750	10,238	488	5.0%	9,750	10,238	488	5.0%
University General Fee	3,816	3,986	170	4.5%	4,596	4,804	208	4.5%	4,155	4,352	197	4.7%
University Fee	918	918	0	0.0%	918	918	0	0.0%	918	918	0	0.0%
Student Activity Fee	74	74	0	0.0%	200	200	0	0.0%	132	132	0	0.0%
Total - Commuting Student	14,558	15,216	658	4.5%	15,464	16,160	696	4.5%	14,955	15,640	685	4.6%
Housing (Double)	6,961	7,131	170	2.4%	7,758	7,952	194	2.5%	7,319	7,501	182	2.5%
Food Service	5,172	5,354	182	3.5%	5,762	5,956	194	3.4%	5,554	5,754	200	3.6%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	26,735	27,745	1,010	3.8%	29,024	30,108	1,084	3.7%	27,873	28,940	1,067	3.8%
Part Time Tuition (Per Credit Hour)	388	407	19	4.9%	389	408	19	4.9%	390	408	18	4.6%
General University Fee (Per Credit Hour)	266	292	26	9.8%	216	227	11	5.1%	249	266	17	6.8%
Extension Fee (Per Credit Hour)	654	699	45	6.9%	605	635	30	5.0%	639	674	35	5.5%
Registration Fee (Per Semester)	65	65	0	0.0%	40	40	0	0.0%	55	55	0	0.0%
Student Activity Fee			0	N/A					3	3	0	0.0%
Ed.D Leadership Part Time Tuition (Per Credit Hour)									605	635	30	5.0%
Ed.D Leadership General University Fee (Per Credit Hour)									294	309	15	5.1%
Doctoral Program Fee Part Time Tuition (Per Credit Hour)	607	637	30	4.9%					710	743	33	4.6%
Doctoral Program General University Fee	290	304	14	4.8%					335	351	16	4.8%
Ed. D. Nursing Part Time (Per Credit Hour)									808	848	40	5.0%
Ed. D.Nursing General University Fee (Per Credit Hour)									379	398	19	5.0%
MBA Part Time Tuition (Per Credit Hour)									479	503	24	5.0%
MBA General University Fee									322	338	16	5.0%
MLS Part Time Tuition (Per Credit Hour)									479	503	24	5.0%
MLS General University Fee									322	338	16	5.0%
MFA - Writing Part Time Tuition (Per Credit Hour)									452	476	24	5.3%
MFA - General University Fee									198	208	10	5.1%
MS Education Program (Full-time Commuting)									12,204	12,758	554	4.5%
MS Music Education Program (Full-time Commuting)									12,204	12,758	554	4.5%
MS Counseling Education Program (Full-time Commuting)									12,204	12,758	554	4.5%
MAT Secondary Education Program (Full-time Commuting)									12,204	12,758	554	4.5%
MBA Program (Full-time)									15,549	16,326	777	5.0%
Accelerated MBA Program (Full-time Online/Hybrid)									18,040	14,078	####	####
MLS Program (Full-time)									13,407	14,078	671	5.0%
MFA Art Program (Full-time)									12,386	13,005	619	5.0%
MFA Writing Program (Full-time)									10,228	10,739	511	5.0%

	SOUTHERN Graduate NE Regional				WESTERN Graduate NE Regional			
	Proposed		FY20 vs FY19		Proposed		FY20 vs FY19	
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%
Tuition	9,750	10,238	488	5.0%	9,750	10,238	488	5.0%
University General Fee	4,148	4,354	206	5.0%	4,060	4,263	203	5.0%
University Fee	918	918	0	0.0%	918	918	0	0.0%
Student Activity Fee	54	54	0	0.0%	199	199	0	0.0%
Total - Commuting Student	14,870	15,564	694	4.7%	14,927	15,618	691	4.6%
Housing (Double)	6,996	7,170	174	2.5%	7,560	7,749	189	2.5%
Food Service	5,814	6,048	234	4.0%	5,467	5,658	191	3.5%
Residence Hall Social Fee	50	50	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	27,730	28,832	1,102	4.0%	27,999	29,070	1,071	3.8%
Part Time Tuition	393	410	17	4.3%	389	408	19	4.9%
General University Fee	316	335	19	6.0%	198	208	10	5.1%
Extension Fee (Per Credit Hour)	709	745	36	5.1%	587	616	29	4.9%
Registration Fee (Per Semester)	55	55	0	0.0%	60	60	0	0.0%
Student Activity Fee					3	3	0	0.0%
Ed.D Leadership Part Time Tuition (Per Credit Hour)	607	637	30	4.9%	603	633	30	5.0%
Ed.D Leadership General University Fee (Per Credit Hour)	316	332	16	5.1%	272	286	14	5.1%
Doctoral Program Part Time (Per Credit Hour)	812	848	36	4.4%				
Doctoral Program General University Fee (Per Credit Hour)	379	398	19	5.0%				
Ed. D. Nursing Part Time (Per Credit Hour)					808	848	40	5.0%
Ed. D.Nursing General University Fee (Per Credit Hour)					379	398	19	5.0%
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MBA General University Fee (Per Credit Hour)	322	338	16	5.0%				
MLS Part Time Tuition (Per Credit Hour)	479	503	24	5.0%				
MLS General University Fee (Per Credit Hour)	322	338	16	5.0%				
MFA - Writing Part Time Tuition (Per Credit Hour)					452	476	24	5.3%
MFA - General University Fee					198	208	10	5.1%
MS Education Program (Full-time Commuting)					12,204	12,758	554	4.5%
MS Music Education Program (Full-time Commuting)					12,204	12,758	554	4.5%
MS Counseling Education Program (Full-time Commuting)					12,204	12,758	554	4.5%
MAT Secondary Education Program (Full-time Commuting)					12,204	12,758	554	4.5%
MBA Program (Full-time)	15,549	16,326	777	5.0%				
Accelerated MBA Program (Full-time Online/Hybrid)	18,040	14,078	-3,962	-22.0%				
MLS Program (Full-time)	13,407	14,078	671	5.0%				
MFA Art Program Tuition (Full-time)					12,386	13,005	619	5.0%
MFA Writing Program Tuition (Full-time)					10,228	10,739	511	5.0%

Note: Effective July 31, 2017, students are no longer required to opt-out of the University sponsored insurance plan. Students are encourage to evaluate options available via Connecticut's health insurance exchange online at Access Health CT (Connecticut residents) or Healthcare.gov (non-Connecticut resident).

FEE DESCRIPTION	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	2018-19	2019-20	2018-19	2019-20	2018-19	2019-20	2018-19	2019-20
Application Fee (one time)	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50
** ED, D Evaluation Fee	-	-	-	-	100	-	100	100
Bad Check Penalty (per occurrence)	20	20	20	20	20	20	20	20
Late Fee (per occurrence)	50	50	50	50	50	50	50	50
Late Health Waiver Filing Fee	-	-	-	-	-	-	-	-
(1) Transcript Fee (per occurrence)	0	0	0	0	0/15	0/15	0	0
Full-time Students (one-time)	-	-	40	40	-	-	30	30
Part-time Students (one-time)	-	-	12	12	-	-	30	30
Duplicate Diploma Fee (per occurrence)	25	25	25	25	25	25	25	25
Teacher Cert/Transcript Eval. Fee	-	-	-	-	-	-	75	75
Lost ID Card Fee-Resident	10/25	10/25	10	10	10/20	10/20	15	15
Lost ID Card Fee-Non Resident	10/25	10/25	10	10	10/20	10/20	15	15
Applied Music Fee (max./sem.)								
Undergraduate (1/2 hr./1 hr. lesson)	200/400	200/400	-	-	-	-	320/620	320/620
Graduate (1/2 hr./1 hr. lesson)	200/400	200/400	-	-	-	-	320/620	320/620
Nautilus/Fitness Center User Fee (per semester)								
On-campus residents	-	-	-	-	45	45	-	-
Off-campus residents	-	-	-	-	45	45	-	-
Cooperative Education Fee (per semester)	200	200	-	-	-	-	-	-
Installment Payment Program (per Semester)	35	35	35	35	45	45	35	35
* Past Due Payment Plan Enrollment Fee (for inactive students) per semester					-	50		
** eLearning Incomplete/Access Fee	-	-	25	25	25	-	25	25
Study Abroad Program Fee (per semester)								
Undergraduate	150	150	150	150	150	150	150	150
Graduate	150	150	150	150	150	150	150	150
Nat'l Student Exchange Application Fee	-	-	150	150	-	-	-	-
Study Abroad Application Fee (per semester)								
Undergraduate	75	75	75	75	75	75	75	75
Graduate	75	75	75	75	75	75	75	75
Study Abroad Placement Fee (per semester)								
Undergraduate	75	75	-	-	-	-	-	-
Graduate	75	75	-	-	-	-	-	-
Graduate Continuing Enrollment Fee								
Graduate Resident (per semester)	40	40	-	-	150	150	40	40
Graduate Nonresident (per semester)	40	40	-	-	150	150	40	40
Part-time Matriculating (per semester)	40	40	-	-	150	150	40	40
Graduate Re-entry Fee:								
Graduate Resident (per occurrence)	50	50	-	-	-	-	50	50
Graduate Nonresident (per occurrence)	50	50	-	-	-	-	50	50
Part-time (per occurrence)	50	50	-	-	-	-	50	50
Undergraduate Nursing Program Lab Fee								
Full Time (per semester)	325	325	-	-	396	396	396	396
Part Time (per credit)	27	27	-	-	33	33	33	33
Graduate Nursing Program Lab Fee								
Full Time (per semester)	-	-	-	-	396	396	396	396
Part Time (per credit)	-	-	-	-	33	33	33	33
Writing Center Fee								
Full Time (per semester)	-	-	-	-	20	20	-	-
Part Time (per credit)	-	-	-	-	10	10	-	-
Graduate Business Program Fee (per semester)	125	125	-	-	-	-	-	-
Nursing Ed. D. Residency Fee	-	-	-	-	1,187	1,246	1,187	1,187
Art Studio Fee (per course)	-	-	50	50	60	60	50	50
Biology Lab Fee (per course)	-	-	50	50	-	-	50	50
Chemistry Lab Fee (per course)	-	-	50	50	-	-	50	50
Earth Science Lab Fee (per course)	-	-	50	50	-	-	50	50
Science Lab Fee	-	-	-	-	60	60	-	-
(2) Science Engineering Technology Lab Fee (per course)	40	40	-	-	-	-	-	-
Math Emporium Lab Fee (per course)	-	-	-	-	50	50	-	-
MATH 100/E Course Fee	-	-	-	-	-	-	120	120
Music Lab Fee (per course)	-	-	50	50	50	50	-	-
Theater Lab Fee (per course)	-	-	50	50	-	-	-	-
Language Lab Fee	-	-	-	-	25	25	-	-
Physics Lab Fee (per course)	-	-	50	50	-	-	50	50
EMT Lab Fee (per course)	-	-	-	-	75	75	-	-
Counseling Procedures with Children Lab Fee	-	-	-	-	20	20	-	-
Counseling Procedures Lab Fee	-	-	-	-	200	200	-	-
Outdoor Adventure Leadership Lab Fee (per course)	-	-	-	-	30	30	-	-
Rec & Leisure Program Course Fee (per specified course)	-	-	-	-	10	10	-	-
* Exercise Science Lab Fee (Standard First Aid & Safety) per course					-	40		
* Athletic Training Clinical Course Fee (per course)								
Undergraduate					-	60		
Graduate					-	75		
EPY 600 Course Fee (per course)	-	-	-	-	-	-	75	75
Education /Ed Cert Fee (one time per student)	-	-	-	-	-	-	125	125
Design Lab Fee (per designated course)	65	65	-	-	-	-	-	-
eLearning Registration Fee (per course)	50	50	50	50	-	-	50	50
Re-registration Fee	100	100	100	100	100	100	100	100
* Orientation Program Fee	75	125						
Commencement Fee	-	-	-	-	-	-	-	-
Orientation Fee	-	-	150	150	150	150	-	-
First Year Experience	-	-	-	-	-	-	100	100
Credit Card Service Fee/Convenience Fee (per transaction/\$3 min.)	2.85%	2.85%	2.85%	2.85%	2.85%	2.85%	2.85%	2.85%
(3) Over-Registration / Excess Credit Fee								
Undergraduate (per credit hour)	520	520	529	556	560	588	512	512
Graduate (per credit hour)	654	654	605	635	709	745	587	587
MBA Challenge Exam Fee (per occurrence)					250	250		
Challenge Exam Fee								
Full-time Students (per occurrence)	-	-	-	-	-	-	200	200
Part-time Students (per occurrence)	-	-	-	-	-	-	200	200
Other Students (per occurrence)	-	-	-	-	-	-	250	250
Full-time Undergraduate Program Fee (per semester)								
Music Program	-	-	-	-	-	-	500	500
Art Program	-	-	-	-	-	-	300	300
Theatre Program	-	-	-	-	-	-	350	350
Musical Theater Program	-	-	-	-	-	-	450	450

* New Fees Proposed starting with FY20; ** Eliminated Fees starting with FY20.

(1) CCSU - \$5 per semester within the University General Fee for FT students and \$3 per semester charge within the registration fee for PT students

(2) Cap on lab fees will be set to \$80 per semester for students who enroll in 4 or more labs

(3) Over-Registration / Excess Credit Fee applies to credit hours in excess of 18 credit hours per semester

CONNECTICUT STATE UNIVERSITIES

ATTACHMENT A

eLearning Tuition and Fees

	CENTRAL							
	AY 2019				AY 2020			
	Fall and Spring			Winter / Summer eLearning	Fall and Spring			Winter / Summer eLearning
	Tuition	GUF	Total		Tuition	GUF	Total	
Undergraduate								
In State	232	312	544	544	233	312	545	545
Out of State	239	369	608	608	239	369	608	608
NE	239	369	608	608	239	369	608	608
Graduate								
In State	387	298	685	685	388	298	686	686
Out of State	395	372	767	767	395	372	767	767
NE	395	372	767	767	395	372	767	767
Data Mining								
In State	387	296	683	683	387	296	683	683
Out of State	387	296	683	683	387	296	683	683
NE	387	296	683	683	387	296	683	683

EASTERN									
AY 2019					AY 2020				
Fall and Spring			Winter / Summer		Fall and Spring			Winter / Summer	
Tuition	GUF	Total	eLearning		Tuition	GUF	Total	eLearning	
234	328	562	562		246	344	590	590	
234	364	598	598		246	382	628	628	
234	364	598	598		246	382	628	628	
389	317	706	706		408	333	741	741	
389	388	777	777		408	407	815	815	
389	388	777	777		408	407	815	815	

	SOUTHERN							
	AY 2019				AY 2020			
	Fall and Spring			Winter / Summer eLearning	Fall and Spring			Winter / Summer eLearning
	Tuition	GUF	Total		Tuition	GUF	Total	
Undergraduate								
In State	238	322	560	560	247	341	588	588
Out of State	238	322	560	560	247	341	588	588
NE	238	322	560	560	247	341	588	588
Graduate								
In State	392	317	709	709	410	335	745	745
Out of State	392	317	709	709	410	335	745	745
NE	392	317	709	709	410	335	745	745
Master Library								
In State	479	322	801	801	503	338	841	841
Out of State	479	322	801	801	503	338	841	841
NE	479	322	801	801	503	338	841	841
Doctoral Program								
In State	812	379	1191	1191	848	398	1246	1246
Out of State	812	379	1191	1191	848	398	1246	1246
NE	812	379	1191	1191	848	398	1246	1246

WESTERN								
AY 2019					AY 2020			
Fall and Spring			Winter / Summer		Fall and Spring			Winter / Summer
Tuition	GUF	Total	eLearning		Tuition	GUF	Total	eLearning
235	277	512	512		247	291	538	538
235	277	512	512		247	291	538	538
235	277	512	512		247	291	538	538
389	198	587	587		408	208	616	616
389	198	587	587		408	208	616	616
389	198	587	587		408	208	616	616

	Adopted 2019 Rate	Proposed 2020 Rate	Annual Change \$ %	
Tier I Undergraduate Tuition Rate				
<u>In State</u>				
Undergraduate Tuition per credit	\$ 310	\$ 318	\$ 8	2.58%
Student Services Fee (billed 3 times per year)	\$ 217	\$ 224	\$ 7	3.23%
Technology Fee per active semester	\$ 70	\$ 75	\$ 5	7.14%
<u>Out of State</u>				
Undergraduate Tuition (Nonresident) per credit	\$ 408	\$ 418	\$ 10	2.45%
Student Services Fee (billed 3 times per year)	\$ 284	\$ 295	\$ 11	3.87%
Technology Fee per active semester	\$ 70	\$ 75	\$ 5	7.14%
<u>Military</u>				
Active Duty, Guardsmen's and Drilling Reservist per Course Fee	\$ 250	\$ 250	\$ -	0.00%
Tier I Graduate Tuition Rate				
<u>In State</u>				
Graduate Tuition (Resident) per credit	\$ 506	\$ 516	\$ 10	1.98%
Student Services Fee (billed 3 times per year)	\$ 333	\$ 333	\$ -	0.00%
Technology Fee per active semester	\$ 70	\$ 75	\$ 5	7.14%
<u>Out of State</u>				
Graduate Tuition (Nonresident) per credit	\$ 529	\$ 540	\$ 11	2.08%
Student Services Fee (billed 3 times per year)	\$ 354	\$ 354	\$ -	0.00%
Technology Fee per active semester	\$ 70	\$ 75	\$ 5	7.14%

	Adopted 2019 Rate	Proposed 2020 Rate	Annual Change \$ %	
Tier II Fees				
<u>Miscellaneous</u>				
Application Fee for Certificate or Degree Program	\$ 75	\$ 50	\$ (25)	-33.33%
Undergraduate Program Deposit	\$ 150	\$ 150	\$ -	0.00%
Payment Plan Registration Fee	\$ 45	\$ 45	\$ -	0.00%
Late Registration Fee	\$ 70	\$ 70	\$ -	0.00%
Late Payment Plan Fee	\$ 20	\$ 20	\$ -	0.00%
Bad Check Fee	\$ 35	\$ 35	\$ -	0.00%
Graduation Fee	\$ 225	\$ 225	\$ -	0.00%
Cap & Gown Fee	Varies	Varies		
Rush Transcript (mailed within 48 business hours of receipt)	\$ 20	\$ 20	\$ -	0.00%
Diploma Replacement	\$ 30	\$ 30	\$ -	0.00%
<u>Course Audit Fee</u>				
Undergraduate Resident Course Audit	\$ 155	\$ 159	\$ 4	2.58%
Undergraduate Non-Resident Course Audit	\$ 204	\$ 209	\$ 5	2.45%
Graduate Resident Course Audit	\$ 253	\$ 258	\$ 5	1.98%
Graduate Non-Resident Course Audit	\$ 265	\$ 270	\$ 6	2.08%
<u>Alternative Route to Certification (ARC) Early Childhood Program</u>				
ARC - Non Refundable Deposit	\$ 500	\$ 500	\$ -	0.00%
ARC - Semester 1	\$ 3,250	\$ 3,250	\$ -	0.00%
ARC - Semester 2	\$ 3,250	\$ 3,250	\$ -	0.00%
ARC - EDTPA Credentialing	\$ 1,500	\$ 300	\$ (1,200)	-80.00%
ARC - EDTPA Assessment Retake	\$ -	\$ 100	\$ 100	n/m
ARC - Course Retake	\$ 750	\$ 750	\$ -	0.00%
ARC - Key Assessment Regrade	\$ 200	\$ 200	\$ -	0.00%
ARC - Additional Observation	\$ 350	\$ 350	\$ -	0.00%
<u>Connecticut Directors Credential</u>				
Initial Level Credentialing	\$ 107	\$ 107	\$ -	0.00%
Standard Level Credentialing	\$ 134	\$ 134	\$ -	0.00%
Master Level Credentialing	\$ 161	\$ 161	\$ -	0.00%
Initial & Standard Level Renewal	\$ 80	\$ 80	\$ -	0.00%
Master Level Renewal	\$ 107	\$ 107	\$ -	0.00%
Portfolio-non credit assessment fee	\$ 187	\$ 194	\$ 7	4.00%
<u>Connecticut Parenting Educator Credential</u>				
Level 1 through Level IV	\$ 100	\$ 100	\$ -	0.00%
Renewal Fee	\$ 75	\$ 75	\$ -	0.00%
<u>Testing & Examinations</u>				
COSC Exam (Pathways Exam)	\$ 100	\$ 100	\$ -	0.00%
CLEP Administration	\$ 50	\$ 53	\$ 3	6.00%
DANTES Administration	\$ 50	\$ 53	\$ 3	6.00%
Rescheduling Fee	\$ 20	\$ 20	\$ -	0.00%
<u>General Credit Registry</u>				
Resident per year	\$ 321	\$ 475	\$ 154	47.98%
Non resident per year	\$ 799	\$ 850	\$ 51	6.38%
Reactivate registry	\$ 75	\$ 150	\$ 75	100.00%
<u>PLA - Connecticut Credit Assessment Program (CCAP)</u>				
Administrative Fee - Non-Profit Training Sponsor	\$ 2,250	\$ 2,500	\$ 250	11.11%
Administrative Fee - for Profit Training Sponsor	\$ 4,500	\$ 5,000	\$ 500	11.11%
<u>PLA - Portfolio Program</u>				
Assessment Fee for Matriculated Students per course	\$ 320	\$ 350	\$ 30	9.38%
Assessment Fee for Non-matriculated Students per course	\$ 400	\$ 450	\$ 50	12.50%
<u>PLA - Credential Credit Program</u>				
Credential Evaluation for Matriculated students	\$ 400	\$ 500	\$ 100	25.00%
Credential Credit Application to Transcribing for Matriculated Students	\$ -	\$ 100	\$ 100	n/m
Credential Credit Application to Transcribing for Non-Matriculated Students	\$ -	\$ 200	\$ 200	n/m
<u>Pharmacy Refresher</u>				
Pharmacists Refresher Courses	\$ 550	\$ 550	\$ -	0.00%

RESOLUTION

concerning

CSUS 2020 FUNDING REALLOCATION
FOR
CENTRAL CONNECTICUT STATE UNIVERSITY

March 28, 2019

- WHEREAS, FY 2011 & FY 2018 of the CSCU 2020 program allocated \$22,000,000 of funding for design, construction and equipment to the Barnard Hall Renovations and Additions project at Central; and
- WHEREAS, Construction bids were received at a cost more than funding allows, the project was value engineered and many trade packages were rebid; and
- WHEREAS, The total estimated project cost is \$23,099,000; and
- WHEREAS, Legislation allows the Board of Regents to reallocate program funds to other CSCU 2020 named projects and programs provided total project budgets are not modified by more than 5%; and
- WHEREAS, The total estimated project cost is less than 5% of the CSCU 2020 legislatively approved budget; and
- WHEREAS, \$1,099,000 will be reallocated to the Barnard Hall project from Central's \$ 243,842.89 - FY 2009 Maintenance Bay Salt Shed; \$ 435,887.23 – FY 2011 Classroom/Office Building; \$ 130,421.00 - FY 2013 Code Compliance/Infrastructure Improvements program; \$ 11,623.74 - FY 2015 Code Compliance/Infrastructure Improvements program, and \$ 277,225.14 - FY 2016 Code Compliance/Infrastructure Improvements program; therefore, be it
- RESOLVED, \$1,099,000 will be reallocated to the Barnard Hall Renovations and Additions Project.

A True Copy:

Erin A. Fitzgerald, Board Secretary
Board of Regents for Higher Education

ITEM

Reallocation of CSCU 2020 Funding for the Barnard Hall Renovation and Addition Project at Central Connecticut State University

BACKGROUND

Legislation allows the Board of Regents (BOR) to reallocate uncommitted CSCU 2020 project funds to other CSCU 2020 named projects or programs, provided the project total cost is not increased or decreased by 5% or more when a project's total cost is valued at \$1,000,000 or more. Construction bids for Central's Barnard Hall Renovation and Addition Project have been received. The total project estimated cost exceeds the CSCU 2020 listed budget by less than 5%. Central requests 2020 funds from other completed CCSU projects be reallocated to alleviate the Barnard Hall Renovation and Addition Project funding shortfall.

ANALYSIS

In 2014, in lieu of completing major modifications to Burritt Library, the BOR approved a request to redistribute Burritt project funds to complete a number of other higher priority improvements at Central. One of those priorities is renovations and additions to Barnard Hall, which have been budgeted at \$22,000,000.

Barnard Hall was constructed in 1953 as a four-story 78,443 gross square foot academic building. The facility currently houses the College of Education, the Nursing program and the Information Technology Department. Other than a sloped copper roof that was installed in 2014, and minor cosmetic enhancements, no significant improvements have occurred to this facility. A design for renovations and a 20,000 square foot addition to this facility is complete. Through the design phase, adherence to the budget proved challenging. The project initially bid for construction in December, while construction bids indicated the design was over-budget. A value engineering exercise was recently completed and many of the subcontractor trades were re-bid in an effort to reduce the overall project costs below 5% of the listed budget. The scope of work remains as major improvements and an addition to Barnard Hall. The re-bid, revised total project cost of \$23,099,000 is just below 5% of the BOR's approval threshold.

CCSU requests the BOR approve reallocation of \$1,099,000 to the Barnard Hall Renovation and Additions Project from the following projects:

1. \$ 243,842.89 from FY 2009 of the Maintenance Bay Salt Shed project
2. \$ 435,887.23 from FY 2011 of the Classroom/Office Building project
3. \$ 130,421.00 from FY 2013 remaining Code Compliance/ Infrastructure Improvement Program balance
4. \$ 11,623.74 from FY 2015 remaining Code Compliance Infrastructure Improvement Program remaining balance
5. \$ 277,225.14 from FY 2016 remaining Code Compliance Infrastructure Improvement Program

\$ 1,099,000.00 Total funding reallocation

STAFF REPORT**FINANCE & INFRASTRUCTURE COMMITTEE**

In accordance with State statute (CGS Sec. 10a-91d(c)), these funding reallocations do not increase or decrease CSCU 2020 project or program totals by 5% or more and do not require legislative authorization.

PRESIDENT'S RECOMMENDATION

Approve the reallocation of \$1,099,000 to Central's Barnard Hall Renovation and Addition Project from the following projects: \$ 243,842.89 - FY 2009 Maintenance Bay Salt Shed; \$ 435,887.23 – FY 2011 Classroom/Office Building; \$ 130,421.00 - FY 2015 Code Compliance Infrastructure Improvement Program; \$ 11,623.74 - FY 2015 Code Compliance Infrastructure Improvement Program and \$ 277,225.14 - FY 2016 Code Compliance Infrastructure Improvement Program.

3/13/19 Finance & Infrastructure Committee
3/28/19 Board of Regents

RESOLUTION

concerning

REALLOCATION OF CSUS 2020 FUNDING
FOR
EASTERN, SOUTHERN & WESTERN CONNECTICUT STATE UNIVERSITIES

March 28, 2019

- WHEREAS, Pursuant to CGS 10a-91d (c), the Board of Regents must approve reallocation of CSCU 2020 program funds at the completion of a project to other CSCU 2020 named projects and programs; and
- WHEREAS, Seven named “line item” projects that were funded from FY 2009 through FY 2016 as part of the CSCU 2020 Program are complete; and
- WHEREAS, \$418,842.22 of uncommitted funding for seven projects will be reallocated to their respective University Code Compliance/ Infrastructure Improvement programs; and
- WHEREAS, The seven projects and reallocated funding are listed below:
1. FY 2009 – Eastern’s Outdoor Track, \$137,491.44
 2. FY 2013 – Southern’s Reno. to Buley Library, \$3,509.85
 3. FY 2009 & FY 2015 – Southern’s Academic Lab. Building, \$159,178.31
 4. FY 2011 – Eastern’s Athletic Support Center, \$1,568.93
 5. FY 2011 – Eastern’s New Warehouse, \$30,276.60
 6. FY 2014 – Eastern’s Fine Arts Performance Center, \$35,109.34
 7. FY 2016 - Western’s Fine Arts Performance Center, \$51,707.75;
- therefore, be it
- RESOLVED, \$418,842.22 of uncommitted funds from completed CSCU 2020 projects will be reallocated to their respective University Code Compliance/ Infrastructure Improvement programs.

A True Copy:

Erin A. Fitzgerald, Board Secretary
Board of Regents for Higher Education

ITEM

Reprogramming of CSCU 2020 Funding for Eastern, Southern and Western Connecticut State Universities.

BACKGROUND

From FY 2009 through FY 2016, a number of named capital projects were listed in CSCU 2020 legislation for funding design, construction and equipment at Eastern, Southern and Western Connecticut State Universities. Final completion has occurred for seven of the named projects. We are requesting the reallocation of remaining uncommitted project funds to other CSCU 2020 programs.

General Statute Sec. 10a-91d(c) requires a formal vote of the Board of Regents (BOR) for any line item revision within CSCU 2020. The statute further states that project cost revision(s) equal to or greater than 5% of the total, if the project is greater than \$1 million, also require “a request by the BOR for, and enactment of, a subsequent public or special act approving” the revision **“or such revision is due to the use of funds remaining from a completed project than such revision conditioned only such formal approval of the Board of Regents.”** All referenced projects are complete and remaining project funds can be relocated solely through BOR approval.

ANALYSIS

Seven named “line item” projects that were funded from FY 2009 through FY 2016 as part of the CSCU 2020 Program are complete. The CSCU 2020 budget for these projects is \$267,549,817 of which \$418,842.22 remains uncommitted. A detailed project list below displays funding years, project location, project name, approved budget and remaining funds for reallocation.

Funding Year(s)	Campus	Project	CSCU 2020 Project Budget	Funding Reallocations
FY 2009	Eastern	Outdoor Track - Phase II	\$ 1,816,000	\$ 137,491.44
FY 2009 & FY 2013	Southern	Renovations to Buley Library	\$ 17,436,817	\$ 3,509.85
FY 2009 & FY 2015	Southern	New Academic Laboratory Building	\$ 72,115,000	\$ 159,178.31
FY 2011	Eastern	Athletic Support Building	\$ 1,921,000	\$ 1,568.93
FY 2011	Eastern	New Warehouse	\$ 2,269,000	\$ 30,276.60
FY 2011 & FY 2014	Eastern	Fine Arts Instructional Center	\$ 87,671,000	\$ 35,109.34
FY 2012, FY 2014 & FY 2016	Western	Fine Arts Instructional Center	\$ 84,321,000	\$ 51,707.75
Totals			\$ 267,549,817	\$ 418,842.22

Eastern, Southern and Western request their remaining uncommitted funds for each project, as listed in the above “Funding Reallocations” column, be reallocated from the university project to their Code Compliance/ Infrastructure Improvement program within the same funding year of each project.

STAFF REPORT**FINANCE & INFRASTRUCTURE COMMITTEE****RECOMMENDATION**

Approve the reallocation of \$418,842.22 in uncommitted CSCU 2020 project funds listed below to the University Code Compliance/Infrastructure Improvement Program in the corresponding funding years.

1. FY 2009 – Eastern’s Outdoor Track – Phase II, \$137,491.44
2. FY 2009 & FY 2013 – Southern’s renovations to Buley Library, \$3,509.85
3. FY 2009 & FY 2015 – Southern’s New Academic Laboratory Building, \$159,178.31
4. FY 2011 – Eastern’s Athletic Support Center, \$1,568.93
5. FY 2011 – Eastern’s New Warehouse, \$30,276.60
6. FY 2011 & FY 2014 – Eastern’s Fine Arts Instructional Center, \$35,109.34
7. FY 2012, FY 2014 & FY 2016 – Western’s Fine Arts Instructional Center, \$51,707.75

3/13/19 Finance & Infrastructure Committee

3/28/19 Board of Regents

RESOLUTION

concerning

A LEASE AGREEMENT
BETWEEN GATEWAY COMMUNITY COLLEGE, NORTH HAVEN CAMPUS
and
THE AREA COOPERATIVE EDUCATIONAL SERVICES (ACES)
March 28, 2019

- WHEREAS, Section 4b-38 of the Connecticut General Statutes provides that the Board of Regents for the Connecticut State Colleges and Universities (CSCU) “may lease land or buildings, or both, and facilities under the control and supervision of such board when such land, buildings or facilities are otherwise not used or needed for use by the constituent unit and such action seems desirable to produce income or is otherwise in the public interest, provided the treasurer has determined that such action will not affect the status of any tax-exempt obligations issued or to be issued by the State of Connecticut”; and
- WHEREAS, Gateway Community College wishes to lease approximately 100,000 gross square feet on the first and second floor of the North Haven Campus to ACES for ACES’s Wintergreen School relocation; and
- WHEREAS, The lease will be for five years and may be renewed for an additional period not to exceed a total term of ten years; and
- WHEREAS, Gateway will provide centrally-generated and public utilities, site improvements, technology and exterior building care and maintenance; and
- WHEREAS, ACES will assume cleaning, security, interior maintenance, any required tenant improvements, code conformance and other operating requirements of their first and second floor space; and
- WHEREAS, The lease amount will be \$350,000 annually with ACES to bear the cost of utility cost increases, if any, therefore be it
- RESOLVED, Gateway Community College is authorized to enter into a Lease Agreement with ACES for use of the first and second floor space at Gateway’s North Haven Campus.

A True Copy:

Erin A. Fitzgerald, Board Secretary
Board of Regents for Higher Education

ITEM

Approval to enter into a Lease Agreement with ACES at Gateway Community College, North Haven Campus.

BACKGROUND

ACES is one of six Regional Educational Service Centers in Connecticut. Their mission is to work with their member districts in order to promote and improve the quality of education for all of their participants. The Town of Hamden is not renewing the lease on one of ACES's nine schools, Wintergreen School in Hamden (K-9), beyond May, 2019. Gateway Community College would like to lease approximately 100,000 vacant square feet to ACES for ACES's Wintergreen academic program relocation.

ANALYSIS

General Statute 10-66 a-I (1972), established Regional Educational Service Centers (RESC) for the purpose of a cooperative action to furnish educational programs and services as a public education authority on behalf of Connecticut. Requirements for establishing a RESC include a plan of organization and operation created by no less than four regional Boards of Education who will participate in the school, in addition to approval of the State Board of Education. Funding for a RESC is provided from a combination of State and participating district funds. The RESC's Board is considered an agent of the state and is approved to sell bonds, take loans, enter into contracts and purchase and sell real property. Six RESCs currently recognized by the State Board of Education include the Area Cooperative Education Services (ACES), Cooperative Educational Services (CES), CREC, EastConn, Ed Advance and LEARN.

ACES was established in North Haven in 1969, recognized by legislation in 1972 as a RESC, and has since grown to provide supplemental educational services for twenty-five school districts in south central CT. The partnering school districts are Ansonia, Bethany, Branford, Cheshire, Derby, East Haven, Hamden, Meriden, Middletown, Milford, Naugatuck, New Haven, North Branford, North Haven, Orange, Oxford, Seymour, Wallingford, Waterbury, West Haven, Wolcott, Woodbridge, Regional District #5 (Bethany, Orange, Woodbridge), Regional District #13 (Durham, Middlefield) and Regional District #16 (Beacon Falls, Prospect). ACES programs involve more than 980 skilled staff members across 19 facilities. For school based services, ACES manages nine collaborative schools serving students from kindergarten through twelfth grade.

For over the past 20-years, ACES has operated a kindergarten through eighth grade program at the Wintergreen Interdistrict Magnet School, a facility leased from the Town of Hamden. The school serves over 600 students from partner districts of Hamden, Meriden, New Haven, Wallingford and Woodbridge. Wintergreen's enrichment curriculum includes; One-on-one technology integration with iPads and Chromebooks available to all students, integration opportunities with fine and performing arts, group organizations including student

government, enriching field trips and student athletics. The Town of Hamden has indicated to ACES that it will require future use of the Wintergreen facility, thus the lease will not be renewed beyond May, 2019. To date, the Wintergreen program has not been able to settle on an acceptable new location.

Gateway Community College's North Haven Campus has a total of 165,000 gross square feet, of which 65,000 square feet of lower level space is occupied by Gateway's automotive program. Portions of the remaining 100,000 first and second floor square feet were previously leased by New Haven for the Hyde School and are currently vacant. Gateway would like to lease the available first and second floor spaces to ACES for their Wintergreen academic program. The lease base term will be for five years with an ability to renew the contract for a total of up to ten years. The ACES lease amount will fund centrally-generated utilities, public utilities, site improvements, technology and exterior building care and maintenance. ACES will assume all cleaning, security, interior maintenance, any required tenant improvements, code conformance and other operating requirements of their first and second floor space. Gateway spends approximately \$900,000 in annual operating expenses for North Haven. ACES will be charged an annual lease amount of \$350,000. Lease amount adjustments may be made, as necessitated, consistent with energy cost increases. Although ACES will occupy 60% of the building, the lease will be prorated when ACES assumes maintenance and/or replacement of the older building infrastructure which supports their space. The North Haven Campus athletic fields are under control of the Town of North Haven. ACES will work directly with North Haven for use of the fields.

Section 4b-38 of the Connecticut General Statutes provides that the Board of Regents for the Connecticut State Colleges and Universities (CSCU) "may lease land or buildings, or both, and facilities under the control and supervision of such board when such land, buildings or facilities are otherwise not used or needed for use by the constituent unit and such action seems desirable to produce income or is otherwise in the public interest, provided the treasurer has determined that such action will not affect the status of any tax-exempt obligations issued or to be issued by the State of Connecticut.

RECOMMENDATION

Approve the lease of approximately 100,000 vacant square feet at Gateway Community College to ACES for relocation of their Wintergreen academic program, in an annual lease amount of \$350,000, for a five-year period with extensions not to exceed a total lease period of ten years.

3/13/19 Finance & Infrastructure Committee
3/28/19 Board of Regents

ITEM

Authorization to borrow from the State of Connecticut Health and Educational Facilities Authority, in an amount not to exceed \$85.4 M (Series Q) for the purpose of financing residential, and other auxiliary facilities of the Connecticut state universities and related expenses and financing costs, authorization to pledge certain revenues and the entry into various agreements with the Connecticut Health and Educational Facilities Authority to secure such loans and the bonds.

BACKGROUND

Public Act No. 11-48 authorizes the Board of Regents for Higher Education to serve as the governing board for the Connecticut State Universities, replacing the previous relevant governing boards. Public Act No. 95-270 authorizes the Board to borrow money from the Connecticut Health and Educational Facilities Authority (CHEFA) to finance residential facilities, student centers, food service facilities and other auxiliary service facilities and related buildings and improvements.

As further security for the financing of the capital program, the legislation provides that CHEFA's revenue bonds may be secured by a State Special Capital Reserve Fund (SCRF). Repayment of the debt is generally provided through a pledge of University Fee, Housing Fee and Parking Fee revenues.

The four Universities and System Office have looked at projects required and funding available and have agreed upon a level of funding that is both addressing the most important needs of the Universities and maintaining a fiscal position that ensures that the incurred debt is manageable, and does not present risks to the System. This planning is prepared for a long-term view, as presented in Attachment A, but implementation and approval is for the immediate requirements, including fees, as detailed in Attachment B.

ANALYSIS

The attached presentation, Attachment B, provides analysis and schedules in support of this request and recommendation. In addition, the presentation provides information on how CHEFA bonds fit into our overall capital financing structure.

The CSUs have identified specific projects requiring either new construction or improvement project costs totaling \$101,945,751. Page 8 of Attachment B provides a breakdown of the projects and costs. Of the funding required to implement this program, including debt service and all other required expenses, \$85.5M will be funded from bond sale Series Q-1 proceeds. This includes project funds of \$76.9M with the remaining \$25M to be funded from available cash in our debt service reserve fund as outlined on page 16 of Attachment B. The full cost of the related bond (Series Q-1) is approximately \$85.5M. The full cost includes the SCRF set aside as required by our arrangements with CHEFA and the State, and costs of issuance. As shown in the attachments, the largest dollar value of items

financed is the Berkshire Hall – Phase 1 Renovation and Addition project at Western that begins to convert a classroom building into a new Student Center. Next largest request for this bond offering is the new Willard & DiLoreto Hall 600 vehicle parking garage.

The SCRF is a reserve fund for the protection of the bond holders. It is equal to one year of debt service. The bond trustee can tap into that fund if for any reason debt service obligations are not met. The state would then be required to replenish the fund. If unused, the SCRF set aside goes towards debt service on the bonds.

It is the practice of the System to evaluate the opportunity to refund existing debt at the same time in order to take advantage of favorable rates, and save on debt services costs in the future. We have identified approximately \$40.2M of such debt. Of this amount \$23.3M will be refunded and \$17.1M of the existing debt will be paid off with a cash contribution from our debt service reserve funds. When refunded at the expected current rate will save the System approximately \$3.3M in debt service costs, or about 8.3% of refunded bonds; this represents a refunding of approximately \$40.2M remaining in Series I bonds. In accordance with the Board Resolution passed on January 19, 2012, the refunding meets established criteria authorizing CSCU officers to implement the refunding, but is provided herein for informational purposes.

ATTACHMENTS

Attachment A to this report is the long-term CHEFA funded program capital plan and the total estimated required funding (in 2019 dollars).

Attachment B is the proposed Q Series CHEFA Financed Project that includes project and program costs, costs financed by the system, an initial financing timetable

RECOMMENDATION

Approve the management to initiate the issuance of bonds through the Connecticut Health and Educational Facilities Authority, in an amount not to exceed \$85.5M, as estimated in Attachment B, Series Q-1 (New Money), to finance construction and improvement projects relating to auxiliary service facilities as shown in Attachment B, page 8, and to finance related expenses and financing costs; authorization to pledge revenues from the University Fee, and institutional Housing and Parking fees as appropriate; and authorization to enter into various agreements with the Connecticut Health and Educational Facilities Authority in order to secure the loans and the bonds.

Attachment A

2019-2029 CHEFA Request

SCSU	Year(s) in Which Funds are Needed					
	FY 2019	FY 2022	FY 2024	FY 2027	FY 2029	
Residence Halls Masonry repairs *	\$8,000,000					
Roof Replacement Program	\$450,000	\$400,000				
North Campus Midrise Kitchen renovations	\$1,500,000	\$1,500,000				
Townhouse Kitchen & Bath renovations	\$450,000	\$3,000,000				
Schwartz Kitchen & Bath renovations	\$450,000	\$3,000,000				
Parking Lot Renovations		\$3,700,000				
Residential Halls - Security Upgrades	\$1,450,000	\$1,350,000	\$1,350,000			
Interior and Exterior Signage Upgrades	\$2,000,000					
Landscape Improvement Program	\$2,000,000					
Chase Hall Renovation	\$3,200,000	\$29,800,000				
Neff Hall Renovation				\$2,700,000	\$24,720,000	
Wilkinson Hall Renovation						
Window Replacement Program		\$775,000				
Connecticut Hall Addition/Renovations		\$2,600,000	\$19,000,000			
Hickerson Hall Renovation						
Minor Capital projects	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
Total CHEFA Funding request	\$21,500,000	\$48,125,000	\$22,350,000	\$4,700,000	\$26,720,000	\$123,395,000
* Shelf Angle replacement at Chase, Hickerson, Wilkinson and Neff Halls						
WCSU	Year(s) in Which Funds are Needed					
	FY 2019	FY 2022	FY 2024	FY 2027	FY 2029	
** Berkshire Hall Phase 1	\$25,002,335					
MT Student Center						
Site work/Patio dining, Lighting, Accessibility and Security improvements, entry door replacement	\$500,000					
Litchfield Hall (phase II renovation)						
WS Campus Center						
Meeting room expansion						
Kitchen/Dining/Patio Renovations		\$1,798,453				
Site work/Patio dining, Lighting, Accessibility and Security improvements	\$500,000					
New Roof		\$1,123,788				
Grasso Hall						

Attachment A

HVAC Upgrades	\$125,000					
Safety & Security	\$500,000					
Renovate					\$7,499,359	
New roof		\$1,500,000				
Newbury Hall						
Major renovations: Gut and rehab to like new				\$2,800,000	\$19,459,038	
HVAC Upgrades	\$100,000					
Safety & Security	\$500,000					
Pinney Hall						
Renovations					\$2,000,000	
Pinney Hall water infiltration	\$8,440,000					
Safety & Security	\$500,000					
Fairfield Hall						
Safety & Security		\$500,000				
Light renovations					\$3,400,000	
Centennial Hall						
Solar Array, Centennial Hall						
New Flat Roof Centennial Hall			\$298,800			
Parking Garage (Fix Tees, EJ Caulk and lighting)	\$1,102,265					
Add parking management system	\$300,000					
Access control and Door replacement			\$1,000,000			
New Cooling Tower	\$500,000					
Renovation				\$1,200,000	\$10,000,000	
Fifth Ave Parking Garage						
Fix Tees, EJ Caulk and lighting		\$1,561,802				
Minor Cap code compliance and safety/Security	\$3,400,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	
Total CHEFA Funding request	\$41,469,600	\$7,984,043	\$2,798,800	\$5,500,000	\$43,858,397	\$101,610,840
** Berkshire Hall 68.75% New, 31.25% Renovation						
ECSU						
	Year(s) in Which Funds are Needed					
	FY 2019	FY 2022	FY 2024	FY 2027	FY 2029	
Burnap & Crandal Masonry Restoration & Roof	\$1,767,250					
Noble Hall Masonry Restoration & Roof	\$1,906,125					
Phase II Masonry Repairs HR, Mead, Neijadlik	\$899,854					
Noble Hall Interior Upgrades Design & Construction	\$759,488					

Attachment A

Noble Hall Interior Upgrades Construction		\$5,055,876				
Occum Hall Interior Upgrades Design	\$210,000					
Occum Hall Interior Upgrades Construction		\$2,187,780				
Occum Hall Window Replacement Design			\$246,375			
Occum Hall Window Replacment Construction			\$2,218,417			
Hurley Hall Renovation Design				\$3,195,895		
Hurley Hall Renovation Construction					\$19,743,997	
Burr Hall Renovation Design			\$2,766,776			
Burr Hall Construction				\$19,487,718		
Low Rise 500 demolition			\$475,042			
Low Rise 300 400 Demolition				\$764,491		
Low Rise 100 200 Demolition					\$963,232	
Phase III Masonry Restoration Const, Nutmg, Lrl					\$668,338	
Minor Cap code compliance	\$1,500,000	\$2,000,000	\$1,500,000	\$1,500,000	\$1,500,000	
Total CHEFA Funding request	\$ 7,042,717	\$ 9,243,656	\$ 7,206,610	\$ 24,948,104	\$ 22,875,567	\$71,316,654
CCSU						
	Year(s) in Which Funds are Needed					
	FY 2019	FY 2022	FY 2024	FY 2027	FY 2029	
New Parking Garage	\$23,827,104					
Memorial Hall Interior /Exterior Reno Phase 1	\$6,106,330					
Student Center Addition		\$5,868,909	\$42,137,930			
Carroll Hall Renovations			\$3,598,307	\$26,498,934		
VanceResidence Hall Code Renovation					\$4,383,213	
Barrows Residence Hall Code Renovation						
Minor Capital Projects	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
Total CHEFA Request	\$31,933,434	\$7,868,909	\$47,736,237	\$28,498,934	\$6,383,213	\$122,420,727
	FY 2019	FY 2022	FY 2024	FY 2027	FY 2029	
Total Funds by Fiscal Year	\$101,945,751	\$73,221,608	\$80,091,647	\$63,647,038	\$99,837,177	\$418,743,221
Total Funds Required 2019-2029						

PROJECT TITLE

*Willard & DiLoreto Hall Parking Garage
Memorial Hall Interior /Exterior Reno Phase 1
Minor Capital Projects
Burnap & Crandal Masonry Restoration & Roof
Noble Hall Masonry Restoration & Roof
Phase II Masonry Repairs HR, Mead, Neijadlik
Noble Hall Interior Upgrades Design & Construction
Occum Hall Interior Upgrades Design
Minor Cap code compliance
Residence Halls Masonry repairs *
Roof Replacement Program
North Campus Midrise Kitchen renovations
Townhouse Kitchen & Bath renovations
Schwartz Kitchen & Bath renovations
Residential Halls - Security Upgrades
Interior and Exterior Signage Upgrades
Landscape Improvement Program
Chase Hall Renovation
Minor Capital projects
Berkshire Hall Phase 1 Construction for Renovation/Addition
Mid Town Student Center Site, Security & Building Improvements
West Side Campus Center Site, Security & Building Improvements
Grasso Hall HVAC Upgrades
Grasso Hall Safety & Security
Newbury Hall HVAC Upgrades
Newbury Hall Safety & Security
Pinney Hall water infiltration
Pinney Hall Safety & Security
Centennial Hall Parking Garage (Fix Tees, EJ Caulk and lighting)
Centennial Hall Parking Garage Parking Management System
Centennial Hall New Cooling Tower
Minor Capital Projects

PROJECT TOTAL COST

* 80% of debt service on Central's new parking garage will be funded from a parking

<u>CAMPUS</u>	<u>FY 2019 Project Cost</u>	<u>System Financed University Fee</u>	<u>Institutional Housing/Parking Fee</u>
Central	\$23,827,104	\$19,061,683	\$4,765,421
Central	\$6,106,330	\$6,106,330	
Central	\$2,000,000	\$2,000,000	
Eastern	\$1,767,250	\$1,767,250	
Eastern	\$1,906,125	\$1,906,125	
Eastern	\$899,854	\$899,854	
Eastern	\$759,488	\$759,488	
Eastern	\$210,000	\$210,000	
Eastern	\$1,500,000	\$1,500,000	
Southern	\$8,000,000	\$8,000,000	
Southern	\$450,000	\$450,000	
Southern	\$1,500,000	\$1,500,000	
Southern	\$450,000	\$450,000	
Southern	\$450,000	\$450,000	
Southern	\$1,450,000	\$1,450,000	
Southern	\$2,000,000	\$2,000,000	
Southern	\$2,000,000	\$2,000,000	
Southern	\$3,200,000	\$3,200,000	
Southern	\$2,000,000	\$2,000,000	
Western	\$25,002,335	\$25,002,335	
Western	\$500,000	\$500,000	
Western	\$500,000	\$500,000	
Western	\$125,000	\$125,000	
Western	\$500,000	\$500,000	
Western	\$100,000	\$100,000	
Western	\$500,000	\$500,000	
Western	\$8,440,000	\$8,440,000	
Western	\$500,000	\$500,000	
Western	\$1,102,265	\$1,102,265	
Western	\$300,000	\$300,000	
Western	\$500,000	\$500,000	
Western	\$3,400,000	\$3,400,000	

\$101,945,751

fee component of the university general fee

2019-2029 CHEFA Request

SCSU	Year(s) in Which Funds are Needed					
	2.5	5	7.5	10	12.5	
	Is					
	FY 2019	FY 2022	FY 2024	FY 2027	FY 2029	
Residence Halls Masonry repairs *	\$8,000,000					
Roof Replacement Program	\$450,000	\$400,000				
North Campus Midrise Kitchen renovations	\$1,500,000	\$1,500,000				
Townhouse Kitchen & Bath renovations	\$450,000	\$3,000,000				
Schwartz Kitchen & Bath renovations	\$450,000	\$3,000,000				
Parking Lot Renovations		\$3,700,000				
Residential Halls - Security Upgrades	\$1,450,000	\$1,350,000	\$1,350,000			
Interior and Exterior Signage Upgrades	\$2,000,000					
Landscape Improvement Program	\$2,000,000					
Chase Hall Renovation	\$3,200,000	\$29,800,000				
Neff Hall Renovation				\$2,700,000	\$24,720,000	
Wilkinson Hall Renovation						
Window Replacement Program		\$775,000				
Connecticut Hall Addition/Renovations		\$2,600,000	\$19,000,000			
Hickerson Hall Renovation						
Minor Capital projects	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
Total CHEFA Funding request	\$21,500,000	\$48,125,000	\$22,350,000	\$4,700,000	\$26,720,000	\$123,395,000
* Shelf Angle replacement at Chase, Hickerson, Wilkinson and Neff Halls						
WCSU	Year(s) in Which Funds are Needed					
	FY 2019	FY 2022	FY 2024	FY 2027	FY 2029	
** Berkshire Hall Phase 1	\$25,002,335					
MT Student Center						
Site work/Patio dining, Lighting, Accessibility and Security improvements, entry door replacement	\$500,000					
Litchfield Hall (phase II renovation)						
WS Campus Center						
Meeting room expansion						
Kitchen/Dining/Patio Renovations		\$1,798,453				
Site work/Patio dining, Lighting, Accessibility and Security improvements	\$500,000					
New Roof		\$1,123,788				
Grasso Hall						
HVAC Upgrades	\$125,000					
Safety & Security	\$500,000					
Renovate					\$7,499,359	
New roof		\$1,500,000				
Newbury Hall						
HVAC Upgrades	\$100,000					
Safety & Security	\$500,000					
Pinney Hall						
Renovations					\$2,000,000	
Renovate portion of main floor to create recreati	\$1,900,000					
Pinney Hall water infiltration	\$8,440,000					
Safety & Security	\$500,000					
Fairfield Hall						
Safety & Security		\$500,000				
Light renovations					\$3,400,000	
Centennial Hall						
Solar Array, Centennial Hall						
New Flat Roof Centennial Hall			\$298,800			
Parking Garage (Fix Tees, EJ Caulk and lighting)	\$1,102,265					
Add parking management system	\$300,000					
Access control and Door replacement			\$1,000,000			
New Cooling Tower	\$500,000					
Renovation				\$1,200,000	\$10,000,000	
Fifth Ave Parking Garage						
Fix Tees, EJ Caulk and lighting		\$1,561,802				
Minor Cap code compliance and safety/Securit	\$3,400,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	
Total CHEFA Funding request	\$43,369,600	\$7,984,043	\$2,798,800	\$2,700,000	\$24,399,359	\$81,251,802
** Berkshire Hall 68.75% New, 31.25% Renovation						
ECSU	Year(s) in Which Funds are Needed					
	FY 2019	FY 2022	FY 2024	FY 2027	FY 2029	
Burnap & Crandal Masonry Restoration & Roof	\$1,767,250					
Noble Hall Masonry Restoration & Roof	\$1,906,125					
Phase II Masonry Repairs HR, Mead, Neijadlik	\$899,854					
Noble Hall Interior Upgrades Design & Construction	\$759,488					
Noble Hall Interior Upgrades Construction		\$5,055,876				
Occum Hall Interior Upgrades Design	\$210,000					
Occum Hall Interior Upgrades Construction		\$2,187,780	\$2,253,413			
Occum Hall Window Replacement Design			\$246,375			
Occum Hall Window Replacment Construction			\$2,187,780			
Hurley Hall Renovation Design				\$3,195,895		
Hurley Hall Renovation Construction					\$19,743,997	
Burr Hall Renovation Design			\$2,766,776			
Burr Hall Construction				\$19,487,718		
Low Rise 500 demolition			\$475,042			
Low Rise 300 400 Demolition				\$764,491		
Low Rise 100 200 Demolition					\$963,232	
Phase III Masonry Restoration Const, Nutmg, Lrl					\$668,338	
Minor Cap code compliance	\$1,500,000	\$2,000,000	\$1,500,000	\$1,500,000	\$1,500,000	
Total CHEFA Funding request	\$ 7,042,717	\$ 9,243,656	\$ 9,429,386	\$ 24,948,104	\$ 22,875,567	\$73,539,430
CCSU	Year(s) in Which Funds are Needed					
	FY 2019	FY 2022	FY 2024	FY 2027	FY 2029	
New Parking Garage	\$4,765,421					
Memorial Hall Interior /Exterior Reno Phase 1	\$6,106,330					
Student Center Addition		\$5,868,909	\$42,137,930			
Carroll Hall Renovations			\$3,598,307	\$26,498,934		
VanceResidence Hall Code Renovation					\$4,383,213	
Barrows Residence Hall Code Renovation						
Minor Capital Projects	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
Total CHEFA Request	\$12,871,751	\$7,868,909	\$47,736,237	\$28,498,934	\$6,383,213	\$103,359,044
	FY 2019	FY 2022	FY 2024	FY 2027	FY 2029	
Total Funds by Fiscal Year	\$84,784,068	\$73,221,608	\$82,314,423	\$60,847,038	\$80,378,139	
Total Funds Required 2019-2029						\$381,545,276

CCSU Contribution

CCSU

	Year(s) in Which Funds are Needed				
	FY 2019	FY 2022	FY 2024	FY 2027	FY 2029
New Parking Garage	\$19,061,683				
Total CCSU Contribution	\$19,061,683				\$19,061,683
Total CSCU Conrtibution					\$4,765,421
Total Project request					\$23,827,104