



# Board of Regents

## AGENDA

**Finance & Infrastructure Committee**

**Wednesday, October 12, 2022 @10:30 a.m.**

**Conducted Via Remote Participation**

**Meeting will stream live at: <http://youtu.be/PhTZ801U77c>**

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1. **Call to Order and Declaration of Quorum**
  2. **Approval of Previous Finance Meeting Minutes – September 14, 2022**
  3. **Action Items**
    - a. **FY 2024 Tuition and Fees at the State Universities .....Page 7**
  4. **Adjournment**

### **Finance & Infrastructure Committee members**

Richard J. Balducci, Chair

Felice Gray-Kemp

Ari Santiago

**BOARD OF REGENTS FOR HIGHER EDUCATION  
CT STATE COLLEGES AND UNIVERSITIES (CSCU)**

**Minutes of Finance & Infrastructure Meeting**

**Wednesday, September 14, 2022**

**Conducted Via Remote Participation**

REGENTS - PARTICIPATING (Y = yes / N = no)	
Richard J. Balducci, Chair	Y
Felice Gray-Kemp	N
Ari Santiago	Y
*Dr. David Blitz, FAC Chair	Y
*ex-officio, non-voting member	

**CSCU STAFF:**

Benjamin Barnes, VP of Administration / Chief Financial Officer  
Rachel Cunningham, Administrative Assistant to Benjamin Barnes (recorder)  
Keith Epstein, VP of Facilities, Real Estate & Infrastructure Planning  
Pam Heleen, Asst. Secretary of the Board of Regents  
Melentina Pusztay, Director of Budgets and Planning  
Angelo Simoni, Jr, Senior Executive Director; Compliance, Equity, Student Relations

**CALL TO ORDER:**

Chair Balducci called the meeting to order at 10:32 a.m. following the roll call, Rachel Cunningham recorded a quorum present.

**APPROVAL OF PREVIOUS MEETING MINUTES:**

*Chair Balducci made a motion to approve the minutes of the June 9, 2022 Finance Committee Meeting. Regent Santiago seconded the motion which was approved following a unanimous voice vote.*

**INFORMATIONAL ITEMS:**

**Change in Schedule for Tuition and Fee Adoption**

CFO Barnes explained the proposal to move the adoption of the University Tuition & Fee Schedule from February/March 2023 to October 2022. Currently, the timing prevents the Universities from accurately telling students who are accepted early what their out-of-pocket costs their financial aid package will be. By moving the date to October these obstacles will be eliminated. CT State Tuition & Fee Schedule will be on the December agenda, and

Charter Oak has asked to defer setting their tuition and fees until early next year so that a cost analysis of competitors can be completed. The tuition & fee schedule for Charter Oak will be on the February meeting agenda. The shift in timing is better for enrollment, but we do lose some information about the level of State aid. CFO Barnes continued by stating that we cannot raise tuition enough to balance the budget this year, nor would we ever try to balance the budget on the backs of students. From a Board decision-making standpoint, the question is what level of tuition increase can be implemented while not harming students and based on the availability of financial aid, tuition levels at competitive institutions, and anticipated State aid.

Q: Regent Santiago asked with the options provided, what can the Board do to help in presenting a balanced budget?

CFO Barnes explained that CSCU submits a Biennium Baseline Budget which assumes the current practices and laws and no change in funding levels and identifies a significant budget gap. In addition to moving the tuition setting process earlier to generate more student enrollment, they are looking for specific preliminary budget options from the campuses that will reduce expenses or increase revenue (i.e., building new programs, merging departments, or eliminating underperforming programs). The analysis and development of the selected options will eventually lead to Board actions for approval.

Q: Chair Balducci commented further on the question of what we can do. He suggested both initiatives to increase in enrollment and an increase in room and board fees for the Universities. He also suggested that campuses might begin to think about ways to cut (redirection of) 1%, 2%, 3%, or 5% in spending.

CFO Barnes responded that each of the Presidents and heads of the Colleges are working on identifying a combination of things that will realistically grow enrollment and revenue and believe that the last resort is implementing across-the-board cuts.

Q: Professor Blitz asked about the situation at Western, specifically if they are expected to return to a balanced budget within one year and if there is any plan to use the System reserves to aid them in any way.

CFO Barnes responded that Western and Southern have keen financial challenges next year and to some degree, so do Eastern and Central. With respect to providing System reserves to Western, the Board has the authority to do it and there may be a requirement to do it. He referred to the situation at Eastern 15 years ago when reserves were depleted/negative there. No transfer of reserves was needed, and they recovered with a stable financial footprint. He does not believe that Western will need a transfer of System reserves in this budget cycle as they have already undertaken some severe hiring restrictions and economization moves. Each institution will have a customized series of moves to stabilize their finances.

## **ACTION ITEMS:**

### **I. FY2024- FY2025 Biennium Baseline Operating and Capital Budget**

CFO Barnes summarized the Baseline Operating Budget noting that if we do nothing (which would never be the case) we anticipate a system-wide deficit of \$106 million in FY24 and \$115 million in FY25, both are driven almost entirely by revenue and to a lesser degree because of the additional operating budget expense related to the SEBAC raises.

CFO Barnes continued with follow-up comments concerning percentage budget cuts at the institutions. He noted that across-the-board Board-directed cuts may not be in the long-term best interest of the campuses. A well-planned, thoughtful custom approach centered on institution-driven recommendations for revenue generation and cost containment is the way to balance the budget and fulfill our organizational mission.

Q: Professor Blitz asked about the 178 Guided Pathway advisors and where the funding comes from after FY23.

CFO Barnes stated the outcomes of the Guided Pathways program and initiatives are still being evaluated, the number of advisors has reduced based on current enrollment and turnover to 160. The funding source moving forward will come from tuition, fees, state assistance, and other operating revenues. Results of the Guided Pathways program are preliminary.

He also reviewed the request for Capital Budget Submission. There are a number of projects that were not funded in the past and make up about \$200 million of the \$500 million capital budget. He commented that we will defer larger projects to maintain program funding for infrastructure. The approval is for the first 2 years of the 10-year Capital Program. Professor Blitz referred to page 25 of the packet, Expenditures for the BOR and asked about job postings under the BOR and how are the funds allocated for SO, Universities, Colleges, and Shared Services.

CFO Barnes stated that level of detail is in the full budget report, which shows all expenses for governance activities; the line item listed on page 25 only shows a portion of President Cheng's and possibly Pam Heleen's salary. Most Shared Services support the Community Colleges, but there are a few people whose salary is split between the Colleges and Universities in Facilities, Comptroller, and Legal Departments, and many of the senior leaders and staff at the System Office.

CFO Barnes noted that CT State in New Britain is well beyond the planning stages; there are people working in New Britain or are in the process of transferring to CT State. Shared Services is a convenient way to organize now through the System Office and it continues to change based on the needs through the transition. The resources from a budget and management perspective will likely change as of July 1, 2023.

*Chair Balducci made a motion to adopt the Biennium Baseline & Operating Budget. Regent Santiago seconded the motion which was approved following a unanimous voice vote and adopted.*

## II. Use of Residential Halls Policy

Chair Balducci welcomed Angelo Simoni to summarize the proposed policy. Currently, the policy only includes married spouses. This revision adds partners, dependent children, and domesticated pets and will now allow for guest lecturers and visiting faculty. Students always have first priority, but this will bring in more revenue and bring the use of residence halls to full capacity.

Q: Chair Balducci asked how many people can live there with the employee, how many children.

A. Simoni said it's based on need, not more than 2 children in 1 bedroom; the housing departments will make the appropriate determination of space needed.

Q: Chair Balducci asked when providing housing, are we also providing meals.

A. Simoni responded we are not providing meals for spouse, partner, or dependent children, only the employee.

Q: Chair Balducci asked if there is a policy regarding liability, are we held harmless for any actions taken by spouse, partner, or children if there is an incident?

A. Simoni explained that our Legal Department checked with UConn and completed a thorough legal analysis to make sure that the liability aspects are covered. With respect to pets, the universities reserve the right to require renter's insurance and liability insurance of the employee. The liability to the Universities is determined to be low. We are requiring background checks as allowed by law to ensure the safety of our students.

Q: Chair Balducci asked if the campus can be sued for accidents, such as falling down stairs?

As these areas are considered public areas, A. Simoni responded that anyone can file a lawsuit. CFO Barnes commented that the maintenance of the facility is the same legal standard that every landlord has, no new burden is added, and the risk is very small. A. Simoni added that this policy has been in effect for many years at the Universities and they are looking for a successful continuation of that.

Q: Professor Blitz asked if during the summer term, when temporarily using the conferences, do people need background checks and should it be amended to be for fall and spring, versus summer? He commented further that if a background check is required for all conferences, it will impede the attendance of the event and the success of the conference. He recommended an amendment or separate policy be made by the voting members of the committee to add an exception for such conferences and short-term stays.

A. Simoni responded whether for one week or two, there is flexibility within the policy for the Universities to complete the background checks based on the timing of occupancy and if it is deemed necessary.

CFO Barnes disagreed with Professor Blitz's interpretation of the policy and pointed out the language on Page 45, Section I, Subsection D, states the Universities "may" complete background checks as deemed appropriate. He agrees that for short conferences or summer usage, well-informed Universities can be selective when it is appropriate.

Regent Santiago stated he's supportive of the "may" language and is glad to see it provides the Universities with flexibility. Chair Balducci stated he is glad to see the clarification of what the policy states.

Regent Santiago shared further clarification that it is a staff requirement vs. non-university personnel and guests as stated on Page 46, 2 Subsection B.

*Chair Balducci made a motion to adopt the resolution; Regent Santiago seconded the motion which was approved following a unanimous voice vote.*

### III. Acceptance of Gifts - TRAK Machine Tools

K. Epstein introduced the ongoing relationship between the retired TRAK Equipment President Richard Leonhard and his wife Marion with the Advanced Manufacturing Program at CT State. Last year's donation was \$250 million in equipment. This year, 2 pieces of equipment valued at \$104,000 are being donated for Tunxis's new Advanced Manufacturing Program.

Regent Santiago expressed gratitude and support of these continuing relationships for the great opportunities and value provided to our students to give them real-world equipment training and education.

*Chair Balducci made a motion to adopt the resolution; Regent Santiago seconded the motion which was approved following a unanimous voice vote.*

### ADJOURNMENT

*Chair Balducci made a motion to adjourn, Regent Santiago seconded, and the meeting adjourned at 11:45 AM.*

## ACTION ITEM

## Summary

The Universities have previously sought approval of tuition and fees in February for the following academic year but recommend that earlier approval allows them to finalize financial aid packaging to new and returning students more quickly.

This recommendation will increase tuition at a lower rate than our costs are expected to rise for salaries, fringe benefits, energy, and other expenditures, given ongoing inflation and our settled labor agreements. Our enrollment at the universities dropped in the fall of 2022 by 3.7% from the prior year

Based on preliminary spending projections for the upcoming biennium, it would require tuition and fee increases of more than \$2000 on average to make up for one-time revenues in our budget today. An increase of that magnitude would harm students and suppress enrollment. The tuition and fees recommended here are intended to balance the following factors:

- Maintaining affordability for the cost to students.
- Expected level of State Support.
- Cost of existing wage agreements (4.5% increase in salary) and fringe benefits.
- Inflationary increases in all other expenses mandated by existing contracts or agreements.
- Required revenue
- Student enrollment impacts.

This tuition and fee recommendation includes continuation of the tuition policy approved last year which allows the universities to extend NEBHE and In-State tuition rates to students from adjoining and other states.

## Fiscal 2024 Tuition and Fees at the State Universities

State Universities are proposing an increase of \$184 per semester or \$15 per credit for in-state ***undergraduate*** tuition and mandatory fees for the academic year that begins in the Fall of 2023, as detailed in the chart below:

	SYSTEMWIDE AVERAGE			
	Academic Year		\$ Increase	
	Actual FY2022-23	Proposed FY2023-24	Per Semester	Per Credit
<u><i>Undergraduate In-State</i></u>				
<u><i>Full-time Students</i></u>				
Tuition	\$6,470	\$6,664	\$97	\$8
University General Fee	4,743	4,886	72	6
University Fee	994	1,024	15	1
<b>Total, Commuting Student</b>	<b>\$12,207</b>	<b>\$12,574</b>	<b>\$184</b>	<b>\$15</b>

The proposed changes to undergraduate tuition and fees include:

- Tuition to be increased by \$97 per semester or \$8 per credit for all in-state undergraduate students.
- University General Fee is to be increased by \$72 per semester or \$6 per credit to meet the cost of fee-supported programs
- University Fee, based on debt service required on CHEFA bonds, is to be increased by \$15 per semester or \$1 per credit; the same rate applies to in-state, out-of-state, and NEBHE students.
- Housing Fee based on the cost to operate facilities and type of facility; cost varies campus-by-campus.
- Food Service Fees are dependent upon the food service contract; cost varies campus-by-campus based on specific contract terms and increases in food costs.
- Extension fees represent fees charged for courses offered during summer and winter sessions.
- Student activity fees are approved by Student Government Association to support student clubs, organizations, and professional development and campus activities.
- Media Fees are approved by the Student Government Association.
- Residence Hall Social Fees are also approved by the Government Association, and funds are used for student activities, trips, and multiple campus events throughout the academic year.

State Universities are recommending the following tuition and fee changes to in-state *graduate* students for the academic year that begins in the Fall of 2023:

	SYSTEMWIDE AVERAGE			
	Academic Year		\$ Increase	
	Actual FY2022-23	Proposed FY2023-24	Per Semester	Per Credit
<u>Graduate In-State</u>				
<u>Full-time Students</u>				
Tuition	\$8,058	\$8,300	\$121	\$10
University General Fee	4,743	4,886	72	6
University Fee	994	1,024	15	1
<b>Total, Commuting Student</b>	<b>\$13,795</b>	<b>\$14,210</b>	<b>\$208</b>	<b>\$17</b>

### Impact on University Revenue

The Universities are establishing tuition and fees in advance of knowing the level of approved State funding for FY2024, or even the Governor's recommendation that will be made in February. The projected revenue from tuition and fees increase provides an additional \$13.4 million before adjusting for anticipated financial aid, waivers, and bad debt expense. However, it does not provide the revenue needed to meet the collective bargaining requirements as well as other current services operating needs. As costs continue to increase, the universities, the Board



of Regents, and ultimately the State, are all faced with long-term challenges to maintain and adapt these institutions.

Based on the Biennial budget request for FY2024, State Universities anticipate receiving an additional \$28 million to cover last year's SEBAC agreement, a continuation of operating fund fringe paid by the State (\$25.2 m) and additional funds for operations support to cover CSCU's projected FY2024 shortfall of \$56.9 million.

These table below shows the State Universities' requested state funds in the upcoming biennial budget:

	Appropriated FY2023	Requested FY2024
<b>State Support:</b>		
State Appropriation	\$154.2	\$154.2
RSA Adjustment	20.2	28.0
Provide Support for Salary Cost of the 27th Payroll	5.0	-
Addtl State Approp ( Dev Edu and O'Neil Chair)	2.0	2.1
Fringe Benefits Paid By State	167.7	185.5
Additional OF Fringe Paid by State	25.2	25.2
Deficiency Funding for Wages (Leg. Source ARPA FY23)	14.5	-
Provide Operations Support	66.6	56.9
	<u>\$455.5</u>	<u>\$451.9</u>

Proposed adjustments to Tier II fees are included in Attachment A as requested by each University and described below.

### Central Connecticut State University

Central proposes an increase of \$71 in the Housing fee and \$52 in the Food Services fee per semester, this reflects the overhead costs associated with this activity and the increase in food costs.

Beginning with the Fall 2023 semester, Central's tuition structure for the Data Mining program will be the same as the standard graduate tuition rate.

As a reminder, the increase to the Orientation fee approved for FY21 from \$125 to \$150 was not implemented in FY22, the fee will be effective beginning with Fall 2023.

### Eastern Connecticut State University

Eastern proposes an increase of \$130 to the Housing fee and \$97 to the Food Service fee per semester respectively to recover the associated overhead costs and increased in food costs.

No changes to Tier II fees are requested, all Tier II fees remain at the FY2023 levels.

**Southern Connecticut State University**

Southern is increasing the Housing fee by \$152 and the Food Service fee by \$161 based on the market analysis and the need to recover the overhead costs associated with each activity and the increase in food costs.

Southern does not have any changes to Tier II fees.

**Western Connecticut State University**

Western proposes an increase to the Housing fee of \$105 and \$154 to the Food Service fee based on their market analysis and projected increase in food costs.

In addition, Western requested the Ed.D Evaluation Fee of \$100 to be eliminated beginning with the Fall 2023 semester. Proposed changes to program fees for Music, Art, Theatre, and Musical Theatre programs in the School of Virtual Performing Arts are in effect starting Fall 2022.

All other Tier II Fees remain at the FY 23 levels.

**RECOMMENDATION**

Staff recommends the adoption of the included resolution, including by reference the tuition and fee schedules.

**ATTACHMENT:**

Attachment A – CSU FY23-24 Tuition and Fees Schedule

Finance and Infrastructure Committee 10/12/22  
Board of Regents 10/22/22

**CONNECTICUT STATE UNIVERSITIES**  
**SYSTEMWIDE AVERAGE**  
**FY2023-24 Tuition and Fee Rates - Academic Year**

	SYSTEMWIDE AVERAGE											
	Undergraduate In-State				Undergraduate Out-of-State				Undergraduate NE Regional			
	Actual	Approved	FY24 vs. FY23		Actual	Approved	FY24 vs. FY23		Actual	Approved	FY24 vs. FY23	
	FY 2022-23	FY 2023-24	\$	%	FY 2022-23	FY 2023-24	\$	%	FY 2022-23	FY 2023-24	\$	%
Tuition	6,470	6,664	194	3.0%	19,358	19,940	582	3.0%	9,706	9,996	290	3.0%
University General Fee	4,743	4,886	143	3.0%	4,743	4,886	143	3.0%	4,743	4,886	143	3.0%
University Fee	994	1,024	30	3.0%	994	1,024	30	3.0%	994	1,024	30	3.0%
Student Activity Fee	178	178	0	0.0%	178	178	0	0.0%	178	178	0	0.0%
Media Fee	15	15	0	0.0%	15	15	0	0.0%	15	15	0	0.0%
Subtotal	12,400	12,767	367	3.0%	25,288	26,043	755	3.0%	15,636	16,099	463	3.0%
Transportation Fee (\$40 per semester)	80	80	0	0.0%	80	80	0	0.0%	80	80	0	0.0%
Total - Commuting Student	12,480	12,847	367	2.9%	25,368	26,123	755	3.0%	15,716	16,179	463	2.9%
Housing (Double)	7,985	8,214	229	2.9%	7,985	8,214	229	2.9%	7,985	8,214	229	2.9%
Food Service	6,047	6,279	232	3.8%	6,047	6,279	232	3.8%	6,047	6,279	232	3.8%
Residence Hall Social Fee	45	45	0	0.0%	45	45	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	26,557	27,385	828	3.1%	39,445	40,661	1,216	3.1%	29,793	30,717	924	3.1%
Tuition Part Time (Per Credit Hour)	270	278	8	3.0%	270	278	8	3.0%	270	278	8	3.0%
General University Fee (Per Credit Hour)	338	349	11	3.3%	342	353	11	3.2%	342	353	11	3.2%
Extension Fee (Per Credit Hour)	608	627	19	3.1%	612	631	19	3.1%	612	631	19	3.1%
Registration Fee (Per Semester)	58	58	0	0.0%	58	58	0	0.0%	58	58	0	0.0%
Transportation Fee (\$40 per semester)	40	40	0	0.0%	40	40	0	0.0%	40	40	0	0.0%
Student Activity Fee	3	3	0	0.0%	3	3	0	0.0%	3	3	0	0.0%
	SYSTEMWIDE AVERAGE											
	Graduate In-State				Graduate Out-of-State				Graduate NE Regional			
	Actual	Approved	FY24 vs. FY23		Actual	Approved	FY24 vs. FY23		Actual	Approved	FY24 vs. FY23	
	FY 2022-23	FY 2023-24	\$	%	FY 2022-23	FY 2023-24	\$	%	FY 2022-23	FY 2023-24	\$	%
Tuition	8,058	8,300	242	3.0%	20,756	21,380	624	3.0%	12,088	12,450	362	3.0%
University General Fee	4,743	4,886	143	3.0%	4,743	4,886	143	3.0%	4,743	4,886	143	3.0%
University Fee	994	1,024	30	3.0%	994	1,024	30	3.0%	994	1,024	30	3.0%
Student Activity Fee	132	132	0	0.0%	132	132	0	0.0%	132	132	0	0.0%
Total Commuting Student	13,927	14,342	415	3.0%	26,625	27,422	797	3.0%	17,957	18,492	535	3.0%
Housing (Double)	7,985	8,214	229	2.9%	7,985	8,214	229	2.9%	7,985	8,214	229	2.9%
Food Service	6,047	6,279	232	3.8%	6,047	6,279	232	3.8%	6,047	6,279	232	3.8%
Residence Hall Social Fee	45	45	0	0.0%	45	45	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	28,004	28,880	876	3.1%	40,702	41,960	1,258	3.1%	32,034	33,030	996	3.1%
Tuition Part Time (Per Credit Hour)	446	459	13	2.9%	446	459	13	2.9%	446	459	13	2.9%
General University Fee (Per Credit Hour)	286	295	9	3.1%	290	298	8	2.8%	290	298	8	2.8%
Extension Fee (Per Credit Hour)	732	753	21	2.9%	736	757	21	2.9%	736	757	21	2.9%
Registration Fee (Per Semester)	60	60	0	0.0%	60	60	0	0.0%	60	60	0	0.0%
Student Activity Fee	3	3	0	0.0%	3	3	0	0.0%	3	3	0	0.0%

## CONNECTICUT STATE UNIVERSITIES

Undergraduate and Graduate Tuition and Fee Increases by Commuting & Resident Student  
Dollar & Percent Change FY2023-24

FY 2023-24 Academic Year	CENTRAL				EASTERN				SOUTHERN				WESTERN			
	<u>Undergraduate</u>		<u>Graduate</u>		<u>Undergraduate</u>		<u>Graduate</u>		<u>Undergraduate</u>		<u>Graduate</u>		<u>Undergraduate</u>		<u>Graduate</u>	
In-State Commuting Student	\$354	2.9%	\$402	3.0%	\$382	3.0%	\$430	3.0%	\$366	2.9%	\$414	3.0%	\$364	2.9%	\$412	3.0%
In-State Resident Student	\$600	2.4%	\$648	2.5%	\$836	3.0%	\$884	3.0%	\$992	3.7%	\$1,040	3.7%	\$882	3.3%	\$930	3.3%
Out-of-State Commuting Student	\$742	3.0%	\$784	3.0%	\$770	3.0%	\$812	3.0%	\$754	3.0%	\$796	3.0%	\$752	3.0%	\$794	3.0%
Out-of-State Resident Student	\$988	2.6%	\$1,030	2.7%	\$1,224	3.0%	\$1,266	3.0%	\$1,380	3.5%	\$1,422	3.5%	\$1,270	3.2%	\$1,312	3.2%

**CONNECTICUT STATE UNIVERSITIES****In-State Undergraduate Cost of Attendance Schedule****FY2022-23 & FY2023-24 Tuition and Fee Rates - Academic Year**

	CENTRAL Undergraduate In-State				EASTERN Undergraduate In-State				SYSTEMWIDE AVERAGE Undergraduate In-State			
	Actual	Approved	FY24 vs. FY23		Actual	Approved	FY24 vs. FY23		Actual	Approved	FY24 vs. FY23	
	FY 2022-23	FY 2023-24	\$	%	FY 2022-23	FY 2023-24	\$	%	FY 2022-23	FY 2023-24	\$	%
Tuition	6,470	6,664	194	3.0%	6,470	6,664	194	3.0%	6,470	6,664	194	3.0%
University General Fee	4,362	4,492	130	3.0%	5,246	5,404	158	3.0%	4,743	4,886	143	3.0%
University Fee	994	1,024	30	3.0%	994	1,024	30	3.0%	994	1,024	30	3.0%
Student Activity Fee	172	172	0	0.0%	200	200	0	0.0%	178	178	0	0.0%
Media Fee	28	28	0	0.0%			0	N/A	15	15	0	0.0%
Subtotal	12,026	12,380	354	2.9%	12,910	13,292	382	3.0%	12,400	12,767	367	3.0%
Transportation Fee (\$40 per semester)	80	80	0	0.0%			0	N/A	80	80	0	0.0%
Total - Commuting Student	12,106	12,460	354	2.9%	12,910	13,292	382	3.0%	12,480	12,847	367	2.9%
Housing (Double)	7,270	7,412	142	2.0%	8,642	8,902	260	3.0%	7,985	8,214	229	2.9%
Food Service	5,150	5,254	104	2.0%	6,472	6,666	194	3.0%	6,047	6,279	232	3.8%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	24,570	25,170	600	2.4%	28,064	28,900	836	3.0%	26,557	27,385	828	3.1%
Tuition Part Time (Per Credit Hour)	270	278	8	3.0%	270	278	8	3.0%	270	278	8	3.0%
General University Fee (Per Credit Hour)	325	334	9	2.8%	337	348	11	3.3%	338	349	11	3.3%
Extension Fee (Per Credit Hour)	595	612	17	2.9%	607	626	19	3.1%	608	627	19	3.1%
Registration Fee (Per Semester)	58	58	0	0.0%	60	60	0	0.0%	58	58	0	0.0%
Transportation Fee (Per semester)	40	40	0	0.0%			0	N/A	40	40	0	0.0%
Student Activity Fee									3	3	0	0.0%

  

	SOUTHERN Undergraduate In-State				WESTERN Undergraduate In-State			
	Actual	Approved	FY24 vs. FY23		Actual	Approved	FY24 vs. FY23	
	FY 2022-23	FY 2023-24	\$	%	FY 2022-23	FY 2023-24	\$	%
Tuition	6,470	6,664	194	3.0%	6,470	6,664	194	3.0%
University General Fee	4,708	4,850	142	3.0%	4,656	4,796	140	3.0%
University Fee	994	1,024	30	3.0%	994	1,024	30	3.0%
Student Activity Fee	140	140	0	0.0%	199	199	0	0.0%
Media Fee	30	30	0	0.0%			0	N/A
Subtotal	12,342	12,708	366	3.0%	12,319	12,683	364	3.0%
Transportation Fee (\$40 per semester)	80	80	0	0.0%	80	80	0	0.0%
Total - Commuting Student	12,422	12,788	366	2.9%	12,399	12,763	364	2.9%
Housing (Double)	7,608	7,912	304	4.0%	8,420	8,630	210	2.5%
Food Service	6,416	6,738	322	5.0%	6,148	6,456	308	5.0%
Residence Hall Social Fee	50	50	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	26,496	27,488	992	3.7%	27,012	27,894	882	3.3%
Tuition Part Time (Per Credit Hour)	270	278	8	3.0%	270	278	8	3.0%
General University Fee (Per Credit Hour)	373	384	11	2.9%	318	328	10	3.1%
Extension Fee (Per Credit Hour)	643	662	19	3.0%	588	606	18	3.1%
Registration Fee (Per Semester)	55	55	0	0.0%	60	60	0	0.0%
Transportation Fee (Per semester)	40	40	0	0.0%	40	40	0	0.0%
Student Activity Fee					3	3	0	0.0%

**CONNECTICUT STATE UNIVERSITIES****Out-of-State Undergraduate Cost of Attendance Schedule****FY2022-23 & FY2023-24 Tuition and Fee Rates - Academic Year**

	CENTRAL				EASTERN				SYSTEMWIDE AVERAGE			
	Undergraduate Out-of-State				Undergraduate Out-of-State				Undergraduate Out-of-State			
	Actual FY 2022-23	Approved FY 2023-24	FY24 vs. FY23		Actual FY 2022-23	Approved FY 2023-24	FY24 vs. FY23		Actual FY 2022-23	Approved FY 2023-24	FY24 vs. FY23	
			\$	%			\$	%			\$	%
Tuition	19,358	19,940	582	3.0%	19,358	19,940	582	3.0%	19,358	19,940	582	3.0%
University General Fee	4,362	4,492	130	3.0%	5,246	5,404	158	3.0%	4,743	4,886	143	3.0%
University Fee	994	1,024	30	3.0%	994	1,024	30	3.0%	994	1,024	30	3.0%
Student Activity Fee	172	172	0	0.0%	200	200	0	0.0%	178	178	0	0.0%
Media Fee	28	28	0	0.0%			0	N/A	15	15	0	0.0%
Subtotal	24,914	25,656	742	3.0%	25,798	26,568	770	3.0%	25,288	26,043	755	3.0%
Transportation Fee (\$40 per semester)	80	80	0	0.0%			0	N/A	80	80	0	0.0%
Total - Commuting Student	24,994	25,736	742	3.0%	25,798	26,568	770	3.0%	25,368	26,123	755	3.0%
Housing (Double)	7,270	7,412	142	2.0%	8,642	8,902	260	3.0%	7,985	8,214	229	2.9%
Food Service	5,150	5,254	104	2.0%	6,472	6,666	194	3.0%	6,047	6,279	232	3.8%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	37,458	38,446	988	2.6%	40,952	42,176	1,224	3.0%	39,445	40,661	1,216	3.1%
Tuition Part Time (Per Credit Hour)	270	278	8	3.0%	270	278	8	3.0%	270	278	8	3.0%
General University Fee (Per Credit Hour)	340	350	10	2.9%	337	348	11	3.3%	342	353	11	3.2%
Extension Fee (Per Credit Hour)	610	628	18	3.0%	607	626	19	3.1%	612	631	19	3.1%
Registration Fee (Per Semester)	58	58	0	0.0%	60	60	0	0.0%	58	58	0	0.0%
Transportation Fee (Per semester)	40	40	0	0.0%			0	N/A	40	40	0	0.0%
Student Activity Fee									3	3		
	SOUTHERN				WESTERN							
	Undergraduate Out-of-State				Undergraduate Out-of-State							
	Actual FY 2022-23	Approved FY 2023-24	FY24 vs. FY23		Actual FY 2022-23	Approved FY 2023-24	FY24 vs. FY23					
			\$	%			\$	%				
Tuition (1)	19,358	19,940	582	3.0%	19,358	19,940	582	3.0%				
University General Fee	4,708	4,850	142	3.0%	4,656	4,796	140	3.0%				
University Fee (1)	994	1,024	30	3.0%	994	1,024	30	3.0%				
Student Activity Fee	140	140	0	0.0%	199	199	0	0.0%				
Media Fee	30	30	0	0.0%			0	N/A				
Subtotal	25,230	25,984	754	3.0%	25,207	25,959	752	3.0%				
Transportation Fee (\$40 per semester)	80	80	0	0.0%	80	80	0	0.0%				
Total - Commuting Student	25,310	26,064	754	3.0%	25,287	26,039	752	3.0%				
Housing (Double)	7,608	7,912	304	4.0%	8,420	8,630	210	2.5%				
Food Service	6,416	6,738	322	5.0%	6,148	6,456	308	5.0%				
Residence Hall Social Fee	50	50	0	0.0%	45	45	0	0.0%				
Total Tuition and Fees	39,384	40,764	1,380	3.5%	39,900	41,170	1,270	3.2%				
Tuition Part Time (Per Credit Hour) (1)	270	278	8	3.0%	270	278	8	3.0%				
General University Fee (Per Credit Hour)	373	384	11	2.9%	318	328	10	3.1%				
Extension Fee (Per Credit Hour)	643	662	19	3.0%	588	606	18	3.1%				
Registration Fee (Per Semester)	55	55	0	0.0%	60	60	0	0.0%				
Transportation Fee (Per semester)	40	40	0	0.0%	40	40	0	0.0%				
Student Activity Fee					3	3	0	0.0%				

**Notes:**

Per Resolution BR-22-024: Universities have the option to charge NEBHE rate for additional states or all states outside of Connecticut; Universities have the option to charge students from New York and New Jersey the same rate as identified for Connecticut resident students.

**CONNECTICUT STATE UNIVERSITIES****NE Regional Undergraduate Cost of Attendance Schedule****FY2022-23 & FY2023-24 Tuition and Fee Rates - Academic Year**

	CENTRAL				EASTERN				SYSTEMWIDE AVERAGE			
	Undergraduate NE Regional				Undergraduate NE Regional				Undergraduate NE Regional			
	Actual	Approved	FY24 vs. FY23		Actual	Approved	FY24 vs. FY23		Actual	Approved	FY24 vs. FY23	
	FY 2022-23	FY 2023-24	\$	%	FY 2022-23	FY 2023-24	\$	%	FY 2022-23	FY 2023-24	\$	%
Tuition	9,706	9,996	290	3.0%	9,706	9,996	290	3.0%	9,706	9,996	290	3.0%
University General Fee	4,362	4,492	130	3.0%	5,246	5,404	158	3.0%	4,743	4,886	143	3.0%
University Fee	994	1,024	30	3.0%	994	1,024	30	3.0%	994	1,024	30	3.0%
Student Activity Fee	172	172	0	0.0%	200	200	0	0.0%	178	178	0	0.0%
Media Fee	28	28	0	0.0%					15	15	0	0.0%
Subtotal	15,262	15,712	450	2.9%	16,146	16,624	478	3.0%	15,636	16,099	463	3.0%
Transportation Fee (\$40 per semester)	80	80	0	0.0%					80	80	0	0.0%
Total - Commuting Student	15,342	15,792	450	2.9%	16,146	16,624	478	3.0%	15,716	16,179	463	2.9%
Housing (Double)	7,270	7,412	142	2.0%	8,642	8,902	260	3.0%	7,985	8,214	229	2.9%
Food Service	5,150	5,254	104	2.0%	6,472	6,666	194	3.0%	6,047	6,279	232	3.8%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	27,806	28,502	696	2.5%	31,300	32,232	932	3.0%	29,793	30,717	924	3.1%
Tuition Part Time (Per Credit Hour)	270	278	8	3.0%	270	278	8	3.0%	270	278	8	3.0%
General University Fee (Per Credit Hour)	340	350	10	2.9%	337	348	11	3.3%	342	353	11	3.2%
Extension Fee (Per Credit Hour)	610	628	18	3.0%	607	626	19	3.1%	612	631	19	3.1%
Registration Fee (Per Semester)	58	58	0	0.0%	60	60	0	0.0%	58	58	0	0.0%
Transportation Fee (Per semester)	40	40	0	0.0%			0	N/A	40	40	0	0.0%
Student Activity Fee									3	3		

  

	SOUTHERN				WESTERN			
	Undergraduate NE Regional				Undergraduate NE Regional			
	Actual	Approved	FY24 vs. FY23		Actual	Approved	FY24 vs. FY23	
	FY 2022-23	FY 2023-24	\$	%	FY 2022-23	FY 2023-24	\$	%
Tuition	9,706	9,996	290	3.0%	9,706	9,996	290	3.0%
University General Fee	4,708	4,850	142	3.0%	4,656	4,796	140	3.0%
University Fee	994	1,024	30	3.0%	994	1,024	30	3.0%
Student Activity Fee	140	140	0	0.0%	199	199	0	0.0%
Media Fee	30	30	0	0.0%			0	N/A
Subtotal	15,578	16,040	462	3.0%	15,555	16,015	460	3.0%
Transportation Fee (\$40 per semester)	80	80	0	0.0%	80	80	0	0.0%
Total - Commuting Student	15,658	16,120	462	3.0%	15,635	16,095	460	2.9%
Housing (Double)	7,608	7,912	304	4.0%	8,420	8,630	210	2.5%
Food Service	6,416	6,738	322	5.0%	6,148	6,456	308	5.0%
Residence Hall Social Fee	50	50	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	29,732	30,820	1,088	3.7%	30,248	31,226	978	3.2%
Tuition Part Time (Per Credit Hour) (1)	270	278	8	3.0%	270	278	8	3.0%
General University Fee (Per Credit Hour)	373	384	11	2.9%	318	328	10	3.1%
Extension Fee (Per Credit Hour)	643	662	19	3.0%	588	606	18	3.1%
Registration Fee (Per Semester)	55	55	0	0.0%	60	60	0	0.0%
Transportation Fee (Per semester)	40	40	0	0.0%	40	40	0	0.0%
Student Activity Fee					3	3	0	0.0%

**Notes:**

Per Resolution BR-22-024: Universities have the option to charge NEBHE rate for additional states or all states outside of Connecticut; Universities have the option to charge students from New York and New Jersey the same rate as identified for Connecticut resident students.

**CONNECTICUT STATE UNIVERSITIES****In-State Graduate Cost of Attendance Schedule****FY2022-23 & FY2023-24 Tuition and Fee Rates - Academic Year**

	CENTRAL				EASTERN				SYSTEMWIDE AVERAGE			
	Graduate In-State				Graduate In-State				Graduate In-State			
	Actual FY 2022-23	Approved FY 2023-24	FY24 vs. FY23		Actual FY 2022-23	Approved FY 2023-24	FY24 vs. FY23		Actual FY 2022-23	Approved FY 2023-24	FY24 vs. FY23	
			\$	%			\$	%			\$	%
Tuition	8,058	8,300	242	3.0%	8,058	8,300	242	3.0%	8,058	8,300	242	3.0%
University General Fee	4,362	4,492	130	3.0%	5,246	5,404	158	3.0%	4,743	4,886	143	3.0%
University Fee	994	1,024	30	3.0%	994	1,024	30	3.0%	994	1,024	30	3.0%
Student Activity Fee	74	74	0	0.0%	200	200	0	0.0%	132	132	0	0.0%
Total - Commuting Student	13,488	13,890	402	3.0%	14,498	14,928	430	3.0%	13,927	14,342	415	3.0%
Housing (Double)	7,270	7,412	142	2.0%	8,642	8,902	260	3.0%	7,985	8,214	229	2.9%
Food Service	5,150	5,254	104	2.0%	6,472	6,666	194	3.0%	6,047	6,279	232	3.8%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	25,952	26,600	648	2.5%	29,652	30,536	884	3.0%	28,004	28,880	876	3.1%
Part Time Tuition (Per Credit Hour)	445	458	13	2.9%	445	458	13	2.9%	446	459	13	2.9%
General University Fee (Per Credit Hour)	304	313	9	3.0%	248	256	8	3.2%	286	295	9	3.1%
Extension Fee (Per Credit Hour)	749	771	22	2.9%	693	714	21	3.0%	732	753	21	2.9%
Registration Fee (Per Semester)	65	65	0	0.0%	60	60	0	0.0%	60	60	0	0.0%
Student Activity Fee									3	3	0	0.0%
Ed.D Leadership Tuition (Per Credit Hour)									694	715	21	3.0%
Ed.D Leadership General University Fee (Per Credit Hour)									337	348	11	3.3%
Doctoral Program Fee PT Tuition (Per Credit Hour)	696	717	21	3.0%					811	836	25	3.1%
Doctoral Program General University Fee	331	341	10	3.0%					383	394	11	2.9%
Doctoral Program Extension Fee (Per Credit Hour)	1,027	1,058	31	3.0%					1,027	1,058	31	3.0%
Ed. D. Nursing Part Time (Per Credit Hour)									926	954	28	3.0%
Ed. D.Nursing General University Fee (Per Credit Hour)									434	446	12	2.8%
MBA Part Time Tuition (Per Credit Hour)									549	565	16	2.9%
MBA General University Fee (Per Credit Hour)									370	382	12	3.2%
MLS Part Time Tuition (Per Credit Hour)									549	565	16	2.9%
MLS General University Fee									370	382	12	3.2%
MFA - Writing Part Time Tuition (Per Credit Hour)									520	536	16	3.1%
MFA - General University Fee									226	232	6	2.7%
MS Education Program (Full-time Commuting)									13,916	14,319	403	2.9%
MS Music Education Program (Full-time Commuting)									13,916	14,319	403	2.9%
MS Counseling Education Program (Full-time Commuting)									13,916	14,319	403	2.9%
MAT Secondary Education Program (Full-time Commuting)									13,916	14,319	403	2.9%
MBA Program (Full-time)									15,374	15,834	460	3.0%
Accelerated MBA Program (Full-time Online/Hybrid)									15,374	15,834	460	3.0%
MLS Program (Full-time)									15,374	15,834	460	3.0%
MFA Art Program (Full-time)									10,238	10,546	308	3.0%
MFA Writing Program (Full-time)									8,456	8,710	254	3.0%

	SOUTHERN				WESTERN			
	Graduate In-State				Graduate In-State			
	Actual FY 2022-23	Approved FY 2023-24	FY24 vs. FY23		Actual FY 2022-23	Approved FY 2023-24	FY24 vs. FY23	
			\$	%			\$	%
Tuition	8,058	8,300	242	3.0%	8,058	8,300	242	3.0%
University General Fee	4,708	4,850	142	3.0%	4,656	4,796	140	3.0%
University Fee	994	1,024	30	3.0%	994	1,024	30	3.0%
Student Activity Fee	54	54	0	0.0%	199	199	0	0.0%
Total - Commuting Student	13,814	14,228	414	3.0%	13,907	14,319	412	3.0%
Housing (Double)	7,608	7,912	304	4.0%	8,420	8,630	210	2.5%
Food Service	6,416	6,738	322	5.0%	6,148	6,456	308	5.0%
Residence Hall Social Fee	50	50	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	27,888	28,928	1,040	3.7%	28,520	29,450	930	3.3%
Part Time Tuition (Per Credit Hour)	448	461	13	2.9%	445	458	13	2.9%
General University Fee (Per Credit Hour)	366	377	11	3.0%	226	232	6	2.7%
Extension Fee (Per Credit Hour)	814	838	24	2.9%	671	690	19	2.8%
Registration Fee (Per Semester)	55	55	0	0.0%	60	60	0	0.0%
Student Activity Fee					3	3	0	0.0%
Ed.D Leadership Part Time Tuition (Per Credit Hour)	696	717	21	3.0%	691	712	21	3.0%
Ed.D Leadership General University Fee (Per Credit Hour)	362	373	11	3.0%	312	322	10	3.2%
Doctoral Program Part Time (Per Credit Hour)	925	954	29	3.1%				
Doctoral Program General University Fee (Per Credit Hour)	435	446	11	2.5%				
Ed.D. Nursing Part Time (Per Credit Hour)					926	954	28	3.0%
Ed.D. Nursing General University Fee (Per Credit Hour)					434	446	12	2.8%
MBA Part Time Tuition (Per Credit Hour)	549	565	16	2.9%				
MBA General University Fee (Per Credit Hour)	370	382	12	3.2%				
MLS Part Time Tuition (Per Credit Hour)	549	565	16	2.9%				
MLS General University Fee (Per Credit Hour)	370	382	12	3.2%				
MFA - Writing Part Time Tuition (Per Credit Hour)					520	536	16	3.1%
MFA - General University Fee					226	232	6	2.7%
MS Education Program (Full-time Commuting)					13,916	14,319	403	2.9%
MS Music Education Program (Full-time Commuting)					13,916	14,319	403	2.9%
MS Counseling Education Program (Full-time Commuting)					13,916	14,319	403	2.9%
MAT Secondary Education Program (Full-time Commuting)					13,916	14,319	403	2.9%
MBA Program (Full-time)	15,374	15,834	460	3.0%				
Accelerated MBA Program (Full-time Online/Hybrid)	15,374	15,834	460	3.0%				
MLS Program (Full-time)	15,374	15,834	460	3.0%				
MFA Art Program Tuition (Full-time)					10,238	10,546	308	3.0%
MFA Writing Program Tuition (Full-time)					8,456	8,710	254	3.0%



**CONNECTICUT STATE UNIVERSITIES****Out-of-State Graduate Cost of Attendance Schedule****FY2022-23 & FY2023-24 Tuition and Fee Rates - Academic Year**

	CENTRAL				EASTERN				SYSTEMWIDE AVERAGE			
	Graduate Out-of-State				Graduate Out-of-State				Graduate Out-of-State			
	Actual FY 2022-23	Approved FY 2023-24	FY24 vs. FY23		Actual FY 2022-23	Approved FY 2023-24	FY24 vs. FY23		Actual FY 2022-23	Approved FY 2023-24	FY24 vs. FY23	
			\$	%			\$	%			\$	%
Tuition	20,756	21,380	624	3.0%	20,756	21,380	624	3.0%	20,756	21,380	624	3.0%
University General Fee	4,362	4,492	130	3.0%	5,246	5,404	158	3.0%	4,743	4,886	143	3.0%
University Fee	994	1,024	30	3.0%	994	1,024	30	3.0%	994	1,024	30	3.0%
Student Activity Fee	74	74	0	0.0%	200	200	0	0.0%	132	132	0	0.0%
Total - Commuting Student	26,186	26,970	784	3.0%	27,196	28,008	812	3.0%	26,625	27,422	797	3.0%
Housing (Double)	7,270	7,412	142	2.0%	8,642	8,902	260	3.0%	7,985	8,214	229	2.9%
Food Service	5,150	5,254	104	2.0%	6,472	6,666	194	3.0%	6,047	6,279	232	3.8%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	38,650	39,680	1,030	2.7%	42,350	43,616	1,266	3.0%	40,702	41,960	1,258	3.1%
Part Time Tuition (Per Credit Hour)	445	458	13	2.9%	445	458	13	2.9%	446	459	13	2.9%
General University Fee (Per Credit Hour)	319	328	9	2.8%	248	256	8	3.2%	290	298	8	2.8%
Extension Fee (Per Credit Hour)	764	786	22	2.9%	693	714	21	3.0%	736	757	21	2.9%
Registration Fee (Per Semester)	65	65	0	0.0%	60	60	0	0.0%	60	60	0	0.0%
Student Activity Fee			0	N/A					3	3	0	0.0%
Ed.D Leadership Tuition (Per Credit Hour)									694	715	21	3.0%
Ed.D Leadership General University Fee (Per Credit Hour)									337	348	11	3.3%
Doctoral Program Fee Tuition (Per Credit Hour)	696	717	21	3.0%					811	836	25	3.1%
Doctoral Program General University Fee	331	341	10	3.0%					383	394	11	2.9%
Doctoral Program Extension Fee (Per Credit Hour)	1,027	1,058	31	3.0%					1,027	1,058	31	3.0%
Ed. D. Nursing Part Time (Per Credit Hour)									926	954	28	3.0%
Ed. D.Nursing General University Fee (Per Credit Hour)									434	446	12	2.8%
MBA Part Time Tuition (Per Credit Hour)									549	565	16	2.9%
MBA General University Fee									370	382	12	3.2%
MLS Part Time Tuition (Per Credit Hour)									549	565	16	2.9%
MLS General University Fee									370	382	12	3.2%
MFA - Writing Part Time Tuition (Per Credit Hour)									520	536	16	3.1%
MFA - General University Fee									226	232	6	2.7%
MS Education Program (Full-time Commuting)									13,916	14,319	403	2.9%
MS Music Education Program (Full-time Commuting)									13,916	14,319	403	2.9%
MS Counseling Education Program (Full-time Commuting)									13,916	14,319	403	2.9%
MAT Secondary Education Program (Full-time Commuting)									13,916	14,319	403	2.9%
MBA Program (Full-time)									27,900	28,738	838	3.0%
Accelerated MBA Program (Full-time Online/Hybrid)									27,900	28,738	838	3.0%
MLS Program (Full-time)									15,374	15,834	460	3.0%
MFA Art Program (Full-time)									24,686	25,426	740	3.0%
MFA Writing Program (Full-time)									21,776	22,430	654	3.0%

	SOUTHERN				WESTERN			
	Graduate Out-of-State				Graduate Out-of-State			
	Actual FY 2022-23	Approved FY 2023-24	FY24 vs. FY23		Actual FY 2022-23	Approved FY 2023-24	FY24 vs. FY23	
			\$	%			\$	%
Tuition	20,756	21,380	624	3.0%	20,756	21,380	624	3.0%
University General Fee	4,708	4,850	142	3.0%	4,656	4,796	140	3.0%
University Fee	994	1,024	30	3.0%	994	1,024	30	3.0%
Student Activity Fee	54	54	0	0.0%	199	199	0	0.0%
Total - Commuting Student	26,512	27,308	796	3.0%	26,605	27,399	794	3.0%
Housing (Double)	7,608	7,912	304	4.0%	8,420	8,630	210	2.5%
Food Service	6,416	6,738	322	5.0%	6,148	6,456	308	5.0%
Residence Hall Social Fee	50	50	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	40,586	42,008	1,422	3.5%	41,218	42,530	1,312	3.2%
Part Time Tuition (Per Credit Hour)	448	461	13	2.9%	445	458	13	2.9%
General University Fee (Per Credit Hour)	366	377	11	3.0%	226	232	6	2.7%
Extension Fee (Per Credit Hour)	814	838	24	2.9%	671	690	19	2.8%
Registration Fee (Per Semester)	55	55	0	0.0%	60	60	0	0.0%
Student Activity Fee					3	3	0	0.0%
Ed.D Leadership Part Time Tuition (Per Credit Hour)	696	717	21	3.0%	691	712	21	3.0%
Ed.D Leadership General University Fee (Per Credit Hour)	362	373	11	3.0%	312	322	10	3.2%
Doctoral Program Part Time (Per Credit Hour)	925	954	29	3.1%				
Doctoral Program General University Fee (Per Credit Hour)	435	446	11	2.5%				
Ed. D. Nursing Part Time (Per Credit Hour)					926	954	28	3.0%
Ed. D.Nursing General University Fee (Per Credit Hour)					434	446	12	2.8%
MBA Part Time Tuition (Per Credit Hour)	549	565	16	2.9%				
MBA General University Fee	370	382	12	3.2%				
MLS Part Time Tuition (Per Credit Hour)	549	565	16	2.9%				
MLS General University Fee	370	382	12	3.2%				
MFA - Writing Part Time Tuition (Per Credit Hour)					520	536	16	3.1%
MFA - General University Fee					226	232	6	2.7%
MS Education Program (Full-time Commuting)					13,916	14,319	403	2.9%
MS Music Education Program (Full-time Commuting)					13,916	14,319	403	2.9%
MS Counseling Education Program (Full-time Commuting)					13,916	14,319	403	2.9%
MAT Secondary Education Program (Full-time Commuting)					13,916	14,319	403	2.9%
MBA Program (Full-time)	27,900	28,738	838	3.0%				
Accelerated MBA Program (Full-time Online/Hybrid)	27,900	28,738	838	3.0%				
MLS Program (Full-time)	15,374	15,834	460	3.0%				
MFA Art Program Tuition (Full-time)					24,686	25,426	740	3.0%
MFA Writing Program Tuition (Full-time)					21,776	22,430	654	3.0%

**CONNECTICUT STATE UNIVERSITIES****NE Regional Graduate Cost of Attendance Schedule****FY2022-23 & FY2023-24 Tuition and Fee Rates - Academic Year**

	CENTRAL Graduate NE Regional					EASTERN Graduate NE Regional					SYSTEMWIDE AVERAGE Graduate NE Regional				
	Actual FY 2022-23	Approved FY 2023-24	FY24 vs. FY23			Actual FY 2022-23	Approved FY 2023-24	FY24 vs. FY23			Actual FY 2022-23	Approved FY 2023-24	FY24 vs. FY23		
			\$	%				\$	%				\$	%	
Tuition	12,088	12,450	362	3.0%		12,088	12,450	362	3.0%		12,088	12,450	362	3.0%	
University General Fee	4,362	4,492	130	3.0%		5,246	5,404	158	3.0%		4,743	4,886	143	3.0%	
University Fee	994	1,024	30	3.0%		994	1,024	30	3.0%		994	1,024	30	3.0%	
Student Activity Fee	74	74	0	0.0%		200	200	0	0.0%		132	132	0	0.0%	
Total - Commuting Student	17,518	18,040	522	3.0%		18,528	19,078	550	3.0%		17,957	18,492	535	3.0%	
Housing (Double)	7,270	7,412	142	2.0%		8,642	8,902	260	3.0%		7,985	8,214	229	2.9%	
Food Service	5,150	5,254	104	2.0%		6,472	6,666	194	3.0%		6,047	6,279	232	3.8%	
Residence Hall Social Fee	44	44	0	0.0%		40	40	0	0.0%		45	45	0	0.0%	
Total Tuition and Fees	29,982	30,750	768	2.6%		33,682	34,686	1,004	3.0%		32,034	33,030	996	3.1%	
Part Time Tuition (Per Credit Hour)	445	458	13	2.9%		445	458	13	2.9%		446	459	13	2.9%	
General University Fee (Per Credit Hour)	319	328	9	2.8%		248	256	8	3.2%		290	298	8	2.8%	
Extension Fee (Per Credit Hour)	764	786	22	2.9%		693	714	21	3.0%		736	757	21	2.9%	
Registration Fee (Per Semester)	65	65	0	0.0%		60	60	0	0.0%		60	60	0	0.0%	
Student Activity Fee			0	N/A				0	0.0%		3	3	0	0.0%	
Ed.D Leadership Tuition (Per Credit Hour)											694	715	21	3.0%	
Ed.D Leadership General University Fee (Per Credit Hour)											337	348	11	3.3%	
Doctoral Program Fee Tuition (Per Credit Hour)	696	717	21	3.0%							811	836	25	3.1%	
Doctoral Program General University Fee	331	341	10	3.0%							383	394	11	2.9%	
Doctoral Program Extension Fee (Per Credit Hour)	1,027	1,058	31	3.0%							1,027	1,058	31	3.0%	
Ed. D. Nursing Part Time (Per Credit Hour)											926	954	28	3.0%	
Ed. D.Nursing General University Fee (Per Credit Hour)											434	446	12	2.8%	
MBA Part Time Tuition (Per Credit Hour)											549	565	16	2.9%	
MBA General University Fee											370	382	12	3.2%	
MLS Part Time Tuition (Per Credit Hour)											549	565	16	2.9%	
MLS General University Fee											370	382	12	3.2%	
MFA - Writing Part Time Tuition (Per Credit Hour)											520	536	16	3.1%	
MFA - General University Fee											226	232	6	2.7%	
MS Education Program (Full-time Commuting)											13,916	14,319	403	2.9%	
MS Music Education Program (Full-time Commuting)											13,916	14,319	403	2.9%	
MS Counseling Education Program (Full-time Commuting)											13,916	14,319	403	2.9%	
MAT Secondary Education Program (Full-time Commuting)											13,916	14,319	403	2.9%	
MBA Program (Full-time)											23,062	23,754	692	3.0%	
Accelerated MBA Program (Full-time Online/Hybrid)											23,062	23,754	692	3.0%	
MLS Program (Full-time)											15,374	15,834	460	3.0%	
MFA Art Program (Full-time)											15,356	15,816	460	3.0%	
MFA Writing Program (Full-time)											12,684	13,064	380	3.0%	
	SOUTHERN Graduate NE Regional					WESTERN Graduate NE Regional									
	Actual FY 2022-23	Approved FY 2023-24	FY24 vs. FY23			Actual FY 2022-23	Approved FY 2023-24	FY24 vs. FY23							
			\$	%				\$	%						
Tuition	12,088	12,450	362	3.0%		12,088	12,450	362	3.0%						
University General Fee	4,708	4,850	142	3.0%		4,656	4,796	140	3.0%						
University Fee	994	1,024	30	3.0%		994	1,024	30	3.0%						
Student Activity Fee	54	54	0	0.0%		199	199	0	0.0%						
Total - Commuting Student	17,844	18,378	534	3.0%		17,937	18,469	532	3.0%						
Housing (Double)	7,608	7,912	304	4.0%		8,420	8,630	210	2.5%						
Food Service	6,416	6,738	322	5.0%		6,148	6,456	308	5.0%						
Residence Hall Social Fee	50	50	0	0.0%		45	45	0	0.0%						
Total Tuition and Fees	31,918	33,078	1,160	3.6%		32,550	33,600	1,050	3.2%						
Part Time Tuition (Per Credit Hour)	448	461	13	2.9%		445	458	13	2.9%						
General University Fee (Per Credit Hour)	366	377	11	3.0%		226	232	6	2.7%						
Extension Fee (Per Credit Hour)	814	838	24	2.9%		671	690	19	2.8%						
Registration Fee (Per Semester)	55	55	0	0.0%		60	60	0	0.0%						
Student Activity Fee						3	3	0	0.0%						
Ed.D Leadership Part Time Tuition (Per Credit Hour)	696	717	21	3.0%		691	712	21	3.0%						
Ed.D Leadership General University Fee (Per Credit Hour)	362	373	11	3.0%		312	322	10	3.2%						
Doctoral Program Part Time (Per Credit Hour)	925	954	29	3.1%											
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Ed. D. Nursing Part Time (Per Credit Hour)						926	954	28	3.0%						
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MS Education Program (Full-time Commuting)						13,916	14,319	403	2.9%						
MS Music Education Program (Full-time Commuting)						13,916	14,319	403	2.9%						
MS Counseling Education Program (Full-time Commuting)						13,916	14,319	403	2.9%						
MAT Secondary Education Program (Full-time Commuting)						13,916	14,319	403	2.9%						
MBA Program (Full-time)	23,062	23,754	692	3.0%											
Accelerated MBA Program (Full-time Online/Hybrid)	23,062	23,754	692	3.0%											
MLS Program (Full-time)	15,374	15,834	460	3.0%											
MFA Art Program Tuition (Full-time)						15,356	15,816	460	3.0%						
MFA Writing Program Tuition (Full-time)						12,684	13,064	380	3.0%						

**CONNECTICUT STATE UNIVERSITIES**

TIER II FEES SCHEDULE FY2021-22, FY2022-23 Rates

FEE DESCRIPTION	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	2022-23	2023-24	2022-23	2023-24	2022-23	2023-24	2022-23	2023-24
Application Fee (one time)	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50
(6) ED. D Evaluation Fee			-	-	100	100	100	-
Bad Check Penalty (per occurrence)	20	20	20	20	20	20	20	20
Late Fee (per occurrence)	50	50	50	50	50	50	50	50
(1) Transcript Fee (per occurrence)			-	-	0/15	0/15	0	0
Full-time Students (one-time)			40	40	-	-	30	30
Part-time Students (one-time)			12	12	-	-	30	30
Duplicate Diploma Fee (per occurrence)	25	25	25	25	25	25	25	25
Lost ID Card Fee-Resident	10/25	10/25	10	10	10/20	10/20	15	15
Lost ID Card Fee-Non Resident	10/25	10/25	10	10	10/20	10/20	15	15
Nautilus/Fitness Center User Fee (per semester)								
On-campus residents	-	-	-	-	45	45	-	-
Off-campus residents	-	-	-	-	45	45	-	-
Cooperative Education Fee (per semester)	200	200	-	-	-	-	-	-
Installment Payment Program (per Semester)	35	35	35	35	45	45	35	35
Past Due Payment Plan Enrollment Fee (for inactive students) per semester	-	-	-	-	50	50	-	-
Re-registration Fee	100	100	100	100	100	100	100	100
(5) Orientation Fee (Orientation Program Fee at CCSU)	150	150	150	150	150	150	-	-
First Year Experience	-	-	-	-	-	-	100	100
(3) Credit Card Service Fee/Convenience Fee (per transaction/\$3 min.)	2.85%	2.85%	2.85%	2.85%	2.85%	2.85%	2.85%	2.85%
(4) Over-Registration / Excess Credit Fee								
Undergraduate (per credit hour)	595	612	607	626	643	662	588	606
Graduate (per credit hour)	749	771	693	714	814	838	672	690
Study Abroad Program Fee (per semester)								
Undergraduate	150	150	150	150	150	150	150	150
Graduate	150	150	150	150	150	150	150	150
Nat'l Student Exchange Application Fee	-	-	150	150	-	-	-	-
Study Abroad Application Fee (per semester)								
Undergraduate	75	75	75	75	75	75	75	75
Graduate	75	75	75	75	75	75	75	75
Study Abroad Placement Fee (per semester)								
Undergraduate	75	75	-	-	-	-	-	-
Graduate	75	75	-	-	-	-	-	-
Graduate Continuing Enrollment Fee								
Graduate Resident (per semester)	40	40	-	-	150	150	40	40
Graduate Nonresident (per semester)	40	40	-	-	150	150	40	40
Part-time Matriculating (per semester)	40	40	-	-	150	150	40	40
Graduate Re-entry Fee:								
Graduate Resident (per occurrence)	50	50	-	-	-	-	50	50
Graduate Nonresident (per occurrence)	50	50	-	-	-	-	50	50
Part-time (per occurrence)	50	50	-	-	-	-	50	50
Undergraduate Nursing Lab Fee								
Full Time (per semester)	325	325	-	-	500	500	396	450
Part Time (per credit)	27	27	-	-	50	50	33	38
Graduate Nursing Lab Fee								
Full Time (per semester)	-	-	-	-	500	500	396	450
Part Time (per credit)	-	-	-	-	50	50	33	38
Marriage & Family Therapy Program Fee								
Full Time (per semester)	-	-	-	-	150	150	-	-
Part Time (per credit)	-	-	-	-	15	15	-	-
Writing Center Fee								
Full Time (per semester)	-	-	-	-	20	20	-	-
Part Time (per credit)	-	-	-	-	10	10	-	-
Graduate Business Program Fee (per semester)	125	125	-	-	-	-	-	-

**CONNECTICUT STATE UNIVERSITIES**

TIER II FEES SCHEDULE FY2021-22, FY2022-23 Rates

FEE DESCRIPTION	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	2022-23	2023-24	2022-23	2023-24	2022-23	2023-24	2022-23	2023-24
Nursing Ed. D. Residency Fee	-	-	-	-	1,360	1,400	1,360	1,400
Art Studio Fee (per course)	-	-	50	50	60	60	50	50
Biology Lab Fee (per course)	-	-	50	50	-	-	50	50
Chemistry Lab Fee (per course)	-	-	50	50	-	-	50	50
Earth Science Lab Fee (per course)	-	-	50	50	-	-	50	50
Science Lab Fee	-	-	-	-	60	60	-	-
Physical Activity Equipment Fee	-	-	-	-	-	-	-	-
Full Time (One Time)	-	-	-	-	60	60	-	-
Part Time (per credit for One Course)	-	-	-	-	20	20	-	-
(2) Science Engineering Technology Lab Fee (per course)	40	40	-	-	-	-	-	-
Math Emporium Lab Fee (Full Time and Part Time per MAT 100P course)	-	-	-	-	65	65	-	-
MATH 100/E Course Fee	-	-	-	-	-	-	120	120
Music Lab Fee (per course)	-	-	50	50	50	50	-	-
Applied Music Fee (max./sem.)	-	-	-	-	-	-	-	-
Undergraduate (1/2 hr./1 hr. lesson)	200/400	200/400	-	-	-	-	320/620	320/620
Graduate (1/2 hr./1 hr. lesson)	200/400	200/400	-	-	-	-	320/620	320/620
Theater Lab Fee (per course)	-	-	50	50	-	-	-	-
Language Lab Fee	-	-	-	-	25	25	-	-
Physics Lab Fee (per course)	-	-	50	50	-	-	50	50
EMT Lab Fee (per course)	-	-	-	-	75	75	-	-
Counseling Procedures with Children Lab Fee	-	-	-	-	20	20	-	-
Counseling Procedures Lab Fee	-	-	-	-	200	200	-	-
Outdoor Adventure Leadership Lab Fee (per course)	-	-	-	-	30	30	-	-
Rec & Leisure Program Fee	-	-	-	-	10	10	-	-
Exercise Science Lab Fee (Standard First Aid & Safety per course)	-	-	-	-	40	40	-	-
Athletic Training Clinical Course Fee (per course)	-	-	-	-	-	-	-	-
Undergraduate	-	-	-	-	60	60	-	-
Graduate	-	-	-	-	75	75	-	-
EPY 600 Course Fee (per course)	-	-	-	-	-	-	75	75
Education /Ed Cert Fee (one time per student)	-	-	-	-	-	-	125	125
Design Lab Fee (per designated course)	65	65	-	-	-	-	-	-
Teacher Cert/Transcript Eval. Fee	-	-	-	-	-	-	75	75
MBA Challenge Exam Fee (per occurrence)	-	-	-	-	250	250	-	-
Challenge Exam Fee	-	-	-	-	-	-	-	-
Full-time Students (per occurrence)	-	-	-	-	-	-	200	200
Part-time Students (per occurrence)	-	-	-	-	-	-	200	200
Other Students (per occurrence)	-	-	-	-	-	-	250	250
Full-time Undergraduate Program Fee (per semester)	-	-	-	-	-	-	-	-
(7) Music Program	-	-	-	-	-	-	150	150
(7) Art Program	-	-	-	-	-	-	50	50
(7) Theatre Program	-	-	-	-	-	-	150	150
(7) Musical Theater Program	-	-	-	-	-	-	150	150

**Notes:**

- (1) CCSU - \$5 per semester within the University General Fee for FT students and \$3 per semester charge within the registration fee for PT students
- (2) Cap on lab fees will be set to \$80 per semester for students who enroll in 2 or more labs.
- (3) Change to credit card service fee rate approved on 12/13/18 per BR 18-150.
- (4) Over-Registration / Excess Credit Fee applies to credit hours in excess of 18 credit hours per semester.
- (5) CCSU - the approved increase in Orientation Fee for FY21, from \$125 to \$150 was not implemented in FY22, but will start in FY23.
- (6) WCSU - Ed.D Evaluation Fee will be eliminated beginning with the Fall 2023 semester.
- (7) WCSU - change to program fees for Music, Art, Theatre, and Musical Theatre programs in the School of Virtual Performing Arts to be effective starting Fall 2022.

# CONNECTICUT STATE UNIVERSITIES

## eLearning Tuition and Fees

ATTACHMENT A

CENTRAL									EASTERN											
AY 2023					AY 2024				AY 2023					AY 2024						
Fall and Spring			Extension Fee (per Credit Hour)		Fall and Spring			Extension Fee (per Credit Hour)	Fall and Spring			Extension Fee (per Credit Hour)	Fall and Spring			Extension Fee (per Credit Hour)				
Tuition	GUF	Total			Tuition	GUF	Total		Tuition	GUF	Total		Tuition	GUF	Total					
Undergraduate																				
In State	270	325	595		595	278	334	612		612	270	337	607		607	278	348	626		626
Out of State	270	340	610		610	278	350	628		628	270	337	607		607	278	348	626		626
NE	270	340	610		610	278	350	628		628	270	337	607		607	278	348	626		626
Graduate																				
In State	445	304	749		749	458	313	771		771	445	248	693		693	458	256	714		714
Out of State	445	319	764		764	458	328	786		786	445	248	693		693	458	256	714		714
NE	445	319	764		764	458	328	786		786	445	248	693		693	458	256	714		714
Data Mining (1)																				
In State	423	323	746		746	NA	NA	NA		NA										
Out of State	423	323	746		746	NA	NA	NA		NA										
NE	423	323	746		746	NA	NA	NA		NA										
Doctoral Program																				
In State	696	331	1027		1027	717	341	1058		1058										
Out of State	696	331	1027		1027	717	341	1058		1058										
NE	696	331	1027		1027	717	341	1058		1058										

SOUTHERN									WESTERN											
AY 2023					AY 2024				AY 2023					AY 2024						
Fall and Spring			Extension Fee (per Credit Hour)		Fall and Spring			Extension Fee (per Credit Hour)	Fall and Spring			Extension Fee (per Credit Hour)	Fall and Spring			Extension Fee (per Credit Hour)				
Tuition	GUF	Total			Tuition	GUF	Total		Tuition	GUF	Total		Tuition	GUF	Total					
Undergraduate																				
In State	270	373	643		643	278	388	666		666	270	318	588		588	278	328	606		606
Out of State	270	373	643		643	278	388	666		666	270	318	588		588	278	328	606		606
NE	270	373	643		643	278	388	666		666	270	318	588		588	278	328	606		606
Graduate																				
In State	448	366	814		814	461	377	838		838	445	226	671		671	458	232	690		690
Out of State	448	366	814		814	461	377	838		838	445	226	671		671	458	232	690		690
NE	448	366	814		814	461	377	838		838	445	226	671		671	458	232	690		690

**Note:**

(1) Data Mining program - beginning with Fall 2023 semester, the tuition structure will be the same as the standard graduate tuition rates.

# RESOLUTION

Concerning

## CONNECTICUT STATE UNIVERSITY

### FY2024 TUITION AND FEES

October 20, 2022

- WHEREAS, The Board of Regents for Higher Education (“BOR”) pursuant to Connecticut General Statute section 10a-6(a)(3) establishes tuition and fee policies for the institutions that comprise the Connecticut State Colleges & Universities (“CSCU”); and
- WHEREAS, The BOR in accord with Connecticut General Statute section 10a-99(a), shall fix fees for tuition and shall fix fees for such other purposes as the board deems necessary at the state universities; and
- WHEREAS, The State Universities must fund wage increases and other expenses necessary to ensure the high quality of the education they provide to students, and
- WHEREAS, The State Universities have identified strategies to increase enrollment by out-of-state students in order to address recent steep enrollment declines, and
- WHEREAS, The proposals for tuition and fees as presented were developed through discussions among stakeholders, including University Presidents, who arrived at the consensus that CSCU is best served by implementing modest inflationary tuition and mandatory fee increases at our institutions, therefore be it
- RESOLVED, That the FY2024 rates reflected on the attached report and schedules are effective at each state university as appropriate, and be it further
- RESOLVED, That the Universities shall charge the rate identified for participants in the New England Board of Higher Education’s regional tuition program, the “NEBHE Rate,” to students from New York and New Jersey in addition to New England states, and be it further
- RESOLVED, That the Universities shall have the option to charge the NEBHE Rate for additional states or all states outside of Connecticut, and be it further
- RESOLVED, That the Universities shall have the option to charge students from New York and New Jersey the same rate as identified for Connecticut resident students; and be it further
- RESOLVED, That the President of CSCU in facilitating Board-approved policies, may make limited and necessary adjustments to tuition and fees to conform with these

policies, provided that the adjustments shall not increase the combined cost of tuition and fees as established by the BOR, so as to not increase costs to students, and that said adjustments will be promptly communicated to the Finance and Infrastructure Committee of the Board for their review, and be it further

RESOLVED, That said rate adjustments may be reconsidered by the BOR should circumstances warrant.

A True Copy:

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Dr. Alice Pritchard, Secretary  
Board of Regents for Higher Education