



Board of Regents

AGENDA OF A REGULAR MEETING

Finance & Infrastructure Committee

Wednesday, September 15, 2021 @10:00 a.m.

Conducted Via Remote Participation

Meeting will stream live at: <https://youtu.be/u9NcpV4sqfw>

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- I. Call to Order and Declaration of Quorum
 - II. Approval of Previous Meeting Minutes – June 9, 2021
 - III. Action Items
 - 2021-22 Salary Adjustments for Management and Confidential Professional Employees
 - Acceptance of Gifts - Northwestern CT Community College - Bequest of Wendy Begansky to Ronald Begansky Memorial Scholarship Fund
 - Acceptance of Gifts - Asnuntuck And Tunxis Community Colleges Advanced Manufacturing Programs
 - Acceptance of Gift – Gateway Community College - Automotive Technology Program
 - IV. Informational Items
 - Finance Update
 - CSUS Semi-Annual Report – Capital Projects
 - Executive Committee Action – Acceptance of Gateway Community College Gift

If any member of the public is unable to attend the meeting in real-time due to a lack of physical location or electronic equipment, they may request assistance by email to PHeleen@commnet.edu at least 24 hours before the meeting.

**BOARD OF REGENTS FOR HIGHER EDUCATION
FINANCE & INFRASTRUCTURE COMMITTEE**

**Wednesday June 9, 2021 @10:00 a.m.
Via WebEx Remote Participation**

Minutes

COMMITTEE MEMBERS PARTICIPATING

Richard J. Balducci, Chairman
David Blitz
Felice Gray-Kemp
JoAnn Ryan

COMMITTEE MEMBERS ABSENT

David Jimenez
Ari Santiago

CSCU STAFF PARTICIPATING

Ben Barnes, Kerry Kelley, Pam Heleen, Pamela Coleman

CALL TO ORDER

Chairman Balducci called the meeting to order at 10:03 a.m. and following roll call, declared a quorum present.

APPROVAL OF MAY 5, 2021 FINANCE & INFRASTRUCTURE MINUTES

On motion of Regent Ryan, seconded by Regent Gray-Kemp, the minutes of the May 5, 2021 Finance and Infrastructure Committee meeting were unanimously approved as submitted.

Action Items

- **CSCU FY2022 Proposed Spending Plan**

Chairman Balducci thanked CFO Barnes and finance staff for the preparation of the CSCU budget.

CFO Barnes provided an overview of the FY2022 Budget and Spending Plan for the Connecticut State Colleges and Universities (CSCU). The System has experienced an unusual year and the proposed budget/spending plans reflect the extraordinary circumstances facing the colleges and universities as they recover from the enrollment drops and operational mayhem due to the COVID-19 pandemic. The Universities anticipate a slight decline in enrollment and is currently behind the anticipated enrollment by ten percent. The Community Colleges enrollment projection rose slightly and a rebound is likely given the significant enrollment at the colleges. An enrollment effort is underway to close as much of the pandemic drop off in enrollment as possible.

The proposed spending plan attempts to balance the need for fiscal restraint in the face of unknown tuition and fee revenues with the need to provide resourced campuses to attract and support the students in this unprecedented environment. The budget also reflects significant improvement from state assistance. State appropriation was favorable this year and it was recently learned that an amendment for additional one-time funds in the amount of \$600,000 was approved by the Connecticut State House of Representatives.

HEERF funding was reviewed for the colleges and universities. The proposed FY2022 spending plan supports the consolidation of back-office functions, reorganization of enrollment management, implementation of Guided Pathways, and other steps preparatory to the Community Colleges merger which begins during this budget year. Federal stimulus funds are being used to roll out the Guided Pathways program and is supported for FY22 through FY24 although HEERF funds will not be available for use in FY24. The program will need to be entirely supported in our budget.

Regent Blitz expressed concerns about the Guided Pathways program and the funding. His concerns were addressed by CFO Barnes, Chairman Balducci and Kerry Kelley.

An explanation of the \$5 million in accumulated interest on debt-service reserves to reduce the annual obligations of the universities as part of the FY22 Spending Plan was provided.

On motion of Regent Gray-Kemp, seconded by Regent Ryan, the Resolution concerning the FY2022 Budget/Spending Plan was unanimously approved.

- **Naming of Science Building for Dr. David G. Carter, Sr. – Eastern CT State University**

Dr. David G. Carter, Sr. served as President of Eastern Connecticut State University from 1988-2006 and was later appointed Chancellor of the Connecticut State University System from 2006-2001. Dr. Carter was the first African American President of a four-year college/university in the State of Connecticut. He was a tireless leader whose advocacy, scholarship and vision positively impacted the lives of countless faculty, professionals, and students. During Dr. Carter's tenure at Eastern, he cultivated the small college campus with limited degree offerings into an advanced and diverse educational haven. Under his leadership, the college transformed

academically and physically into an accessible institution of higher learning offering a quality education for a diverse body of students. Always concerned about accessibility, he was especially proud of the consistently high percentages of first-generation students. Eastern became the state's Public Liberal Arts University, which helped to serve its current positioning.

On motion of Regent Balducci, seconded by Regent Ryan, the Resolution concerning the Naming of Science Building for Dr. David G. Carter, Sr. at Eastern Connecticut State University was unanimously approved.

Adjournment

There being no further business, on motion of Regent Gray-Kemp, seconded by Regent Ryan, the meeting adjourned at 11:10 a.m.

CT BOARD OF REGENTS FOR HIGHER EDUCATION

RESOLUTION

Concerning

AUTHORIZATION FOR THE CSCU PRESIDENT TO GRANT 2021-22 SALARY ADJUSTMENTS FOR MANAGEMENT AND CONFIDENTIAL PROFESSIONAL EMPLOYEES EFFECTIVE JULY 1, 2021

September 23, 2021

WHEREAS, CSCU's Management and Confidential Professional Employees perform critical functions throughout CSCU and are not covered by collective bargaining agreements; and

WHEREAS, Under the Human Resources Policies for Management and Confidential Professional Employees which was last revised by the Board in October 2020, the Board of Regents must approve salary adjustments for this class of employees; and

WHEREAS, The most recent adjustment for Management and Confidential Professional Employees was effective on July 1, 2019 in the amount of 3.5%; now therefore be it

RESOLVED, That the Board of Regents for Higher Education hereby authorizes the CSCU President to grant 2021-22 salary adjustments (effective July 1, 2021) for CSCU Management and Confidential Professional employees; and be it further

RESOLVED, That the salary adjustments for CSCU Management and Confidential Professional employees are in compliance with Article 6.5 of the CSCU Human Resources Policies for Management & Confidential Professional Personnel and are in further accordance with the terms and conditions set forth in the attached Staff Report, which is incorporated herein by reference and duly adopted.

ITEM**Management Confidential Salary Adjustment****Background**

In July 2021 the Governor announced that non-union managers in the executive branch – except those employed in Higher Education – would receive raises in the amount of 7.5%, plus a \$2,000 one-time bonus. These adjustments were intended to keep these management jobs competitive with private sector jobs, and to equalize managers' raises since 2017 with those provided to state unionized workers under the 2017 SEBAC agreement.

Managers in CSCU were excluded from the Governor's action because the power to implement such changes is granted by statute to the Board of Regents.

Since the 2017 SEBAC agreement, unionized workers at CSCU (and across state government) have received a \$2,000 bonus on July 1, 2018 along with raises of 5.5% on both July 1, 2019 and July 1, 2020. During that time, CSCU management and Confidential employees have received a raise of 3.5% on July 1, 2019.

On July 1, there were 314 managers across CSCU.

CSCU's Classification and Compensation Procedures for Management and Confidential Professional Employees states:

Salary increases shall be pursuant to Board policy. The effective date for annual salary increases shall be the beginning of the pay period that includes July 1. No one employed less than six months in a position shall be eligible for consideration of such a salary increase. Anyone who will not be employed in a Management or Confidential Professional position as of September 1, for any reason, shall not be eligible for a salary increase. (See Section 6.5 of the Human Resources Policies for Management and Confidential Professional Personnel for additional details.) The System Office will disseminate guidelines for implementing annual salary adjustments/increases.

The application of this procedure will reduce the number of eligible employees to approximately 309.

Recommendation

Staff recommends that the Board of Regents approve raises for non-union Management and Confidential Professional employees in the amount of 5% for those employees with salary below \$120,000; 4% for those employees with a salary between \$120,000 and \$170,000; and 3% for employees with salaries above \$170,000; all effective and retroactive to July 1, 2021. The salary cost of these raises is expected to be \$1.47 million, or 0.23% of the system's salary budget for

the current year. Final costs will be subject to a review of eligibility criteria by Human Resources.

Fringe benefits costs that would result from approval of this item are estimated at \$873,000 per year, of which \$600,000 would be General Fund Fringe costs borne by the state, and the remainder would be operating fund expenses funded through tuition and fees.

Staff has requested support from the state budget for this action.

<u>M/C Employee annual salary</u>	<u>% Increase</u>	<u>No. Empl.</u>	<u>Salary</u>
Annual salary below \$120,000	5%	167	656,400
Annual salary between \$120,000 to \$170,000	4%	97	540,183
Annual Salary greater than \$170,000	3%	45	276,472
		309	1,473,055

09/15/21 Finance and Infrastructure Committee

09/23/21 Board of Regents

ITEM

Resolution to transfer a bequest to Northwestern Connecticut Community College to the College Foundation.

REPORT

Northwestern Connecticut Community College (NCCC) received a bequest in the amount of \$356,185.50 from the estate of Wendy Begansky for the purpose of providing scholarships to students at the college.

We are attaching the below resolution for the Board to consider and recommend its adoption. This resolution would achieve Wendy Begansky's goal by transferring the said amount of the bequest, in its entirety, to the Northwestern Community College Foundation & Regional Advisory Board, a 501(c)(3) charitable organization, for the purpose of combining with the already established Ronald Begansky scholarship. The foundation shall rename the scholarship to the "Wendy and Ronald Begansky Memorial Scholarship" and provide funds to support NCCC students following the foundation's investment and spending policies.

Resolution attached.

RESOLUTION

concerning

ACCEPTANCE OF GIFTS

NORTHWESTERN CT COMMUNITY COLLEGE

BEQUEST OF WENDY BEGANSKY TO RONALD BEGANSKY MEMORIAL SCHOLARSHIP FUND

September 15, 2021

- WHEREAS, Northwestern Connecticut Community College is the recipient of a generous bequest from the Estate of Wendy Begansky in the amount of \$356,185.50; and
- WHEREAS, The Last Will and Testament of Wendy Begansky provided said bequest for the specific purpose of sustaining an existing scholarship named for her late husband Ronald Begansky; and,
- WHEREAS, It is the understanding of Northwestern Connecticut Community College that the intent of Wendy Begansky in making this donation to the college was to add to the student scholarship fund, previously funded by Northwest Community Bank in memory of her deceased spouse, the late Ronald Begansky former chairman of the Northwest Community Bank for the benefit of Northwestern Community College students; and
- WHEREAS, In order to expedite the fulfillment of the purpose of this bequest, the funds must be transferred from the college to the Northwestern Community College Foundation, a 501(c)(3) charitable organization that provides scholarships for the College's students and established into a separate account known as the Wendy and Ronald Begansky Memorial Scholarship Fund, formerly the Ronald Begansky Memorial Scholarship Fund, for the purpose of benefitting students at the college, in accordance with the policies and direction of the Northwestern Community College Foundation board; be it therefore
- RESOLVED, That the Board of Regents accepts and acknowledges with appreciation this generous bequest to sustain an existing scholarship for the benefit of Northwestern CT Community College students; and
- RESOLVED, That the donation to Northwestern Connecticut Community College in the amount of \$356,185.50 be transferred immediately to the Northwestern Community College Foundation and established in said account.

A True Copy:

Alice Pritchard, Secretary
Board of Regents for Higher Education

RESOLUTION
concerning
ACCEPTANCE OF GIFTS
FOR
ASNUNTUCK AND TUNXIS COMMUNITY COLLEGES
ADVANCED MANUFACTURING PROGRAMS
September 23, 2021

WHEREAS, Asnuntuck and Tunxis Community Colleges are the recipients of a generous donation from Richard and Marion Leonhardt of six ProtoTRAK milling machines, manufactured by TRAK Machine Tools. Mr. Leonhardt is the former President of TRAK Machine Tools; and

WHEREAS, This donation supports beneficial Advanced Manufacturing program curriculum while providing college students with learning and career opportunities that they may not normally obtain; now, therefore, be it

RESOLVED THAT, The Board of Regents accepts and acknowledges with appreciation the following TRAK Machine Tools gift from Mr. & Mrs. Leonhardt:

Description:

- Six (6) TRAK—K3JMX knee mill machines plus accessories of a cable breakout box, work lamp, power draw bar, remote stop/go switch and TRAKing electronic hand wheels.
- Training for machine use

Total Current Market Value: \$164,028

A True Copy:

Alice Pritchard, Secretary
Board of Regents for Higher Education



ASNUNTUCK COMMUNITY COLLEGE

170 Elm Street Enfield, CT 06082 860.253.3001

Fax 860.253.3007

Office of the Chief Executive Officer

**Reporting of Gifts (Other Than Money or Securities)
Connecticut General Statutes - Sec. 10a-150
Form B**

Date: August 27, 2021

To: Keith Epstein, Vice President, Facilities, Real Estate & Infrastructure Planning

CC: Dr. Alice Pritchard, Chief of Staff, CSCU
James Lombella, Ed.D., North-West Regional President, CSCU
Ben Barnes, Chief Financial Officer, CSCU

From: Michelle Coach, Ed. D., Chief Executive Officer, Asnuntuck Community College

Nature of Gift:

3 Prototrak Milling Machines for Asnuntuck Community College Manufacturing Programs

Description:

TRAK- K3KMX TRAK Mills with accessories

Current Market Value:

\$82,014.00 (total)

Determined by:

Market Value

Date Received:

To be determined

Donor:

Richard and Marion Leonhard

Purpose or nature of Gift:

Education and training

Was the purpose specified by the donor? ☒ Yes ☐ No

Instructions or additional information:

Per donation agreement - educational purposes only

Signature:

Michelle Coach

Date:

08/27/2021

**Reporting of Gifts (Other Than Money or Securities)
Connecticut General Statutes - Sec. 10a-150
Form B**

Tunxis
Community
College

Education That Works For a Lifetime

Date: August 30, 2021

To: Keith Epstein, Vice President, Facilities, Real Estate & Infrastructure Planning

CC: Dr. Alice Pritchard, Chief of Staff, CSCU
James Lombella, Ed.D., North-West Regional President, CSCU
Ben Barnes, Chief Financial Officer, CSCU

From: Darryl Reome, Ed.D., Campus CEO, Tunxis Community College

Nature of Gift:

3 Prototrak Milling Machines for Tunxis Community College Manufacturing Programs

Description:

TRAK- K3KMX TRAK Mills with accessories

Current Market Value:

\$82,014.00 (total)

Determined by:

Market Value

Date Received:

To be determined

Donor:

Richard and Marion Leonhard

Purpose or nature of Gift:

Education and training

Was the purpose specified by the donor? ☒ Yes ☐ No

Instructions or additional information:

Per donation agreement - educational purposes only

Signature:

 **Date:** 

Tunxis Community College
271 Scott Swamp Road
Farmington, CT 06032
860.773.1300
tunxis.edu
A Connecticut Community College

RESOLUTION

concerning

ACCEPTANCE OF A GIFT

GATEWAY COMMUNITY COLLEGE - AUTOMOTIVE TECHNOLOGY PROGRAM

September 23, 2021

WHEREAS, Gateway Community College is the recipient of a generous donation of a 2020 GMC Terrain donated by Northwest Hills Chevrolet Buick GMC Cadillac for laboratory and experiential instruction in the college's Automotive Technology Program; and

WHEREAS, The donation will allow Gateway Community College to include the latest in the automotive technology curriculum and provide the students with learning and career opportunities that they previously did not have; now, therefore, be it

RESOLVED THAT, The Board of Regents accepts and acknowledges with appreciation the following gift donated by Northwest Hills Chevrolet Buick GMC Cadillac:

Description:

2020 GMC Terrain AWD small SUV, VIN: 3GKALTEV3KL319470

Total Current Market Value: \$7,752.06

A True Copy:

Alice Pritchard, Secretary
Board of Regents for Higher Education



OFFICE OF THE CHIEF EXECUTIVE OFFICER
William (Terry) Brown, Ph.D.

Reporting of Gifts (Other Than Money or Securities)
Connecticut General Statutes – Sec. 10a-150
Form B

Date: September 8, 2021

To: Ms. Ernestine Weaver, CSCU General Counsel

CC: Dr. Alice Pritchard, Chief of Staff, CSCU
Dr. Thomas Coley, Shoreline-West Regional President, CSCU
Ben Barnes, Chief Financial Officer, CSCU

From: William T. Brown, Ph.D., Chief Executive Officer, Gateway Community College

Nature of Gift:

2020 GMC Terrain – Training Vehicle

Description:

- 3GKALTEV3KL319470 – AWD small SUV

Current Market Value: \$7,752.06 (total)

Determined by: Market Value

Date Received: To be determined

Donor: General Motors Corporation

Purpose or nature of Gift: Was the purpose specified by the donor?

☒ Yes ☐ No

Instructions or additional information:

- Per donation agreement – educational purposes only

Signature: *William J. Brown, PhD* 09/08/2021



20 Church Street
New Haven, Connecticut 06510
(203) 285-2021
wbrown@gwcc.commnet.edu
GatewayCT.edu



General Motors
General Motors Technology Donation Program
Important Time-Sensitive Memo

General Motors Corporation
DONATION AGREEMENT
DONATION TO NONPROFIT ORGANIZATION

Please note: This donation agreement must be completed, signed, title, dated and returned to the Donation Coordinator, PRIOR TO ANY DONATION BEING SHIPPED TO, OR PICKED UP BY, YOUR INSTITUTION. This is a change from current policy and is effective immediately. Once this document is completed and received, arrangements for shipping and/or pick-up will be made accordingly. Providing transportation for the donation is mandatory (at the expense of the Donee) within a 200 miles radius of the Donee. Please indicate if you are willing to pick-up from location: () Yes or () No. If no, please provide shipping address: If you do not want to participate in this donation, please check here: ()

Donation No: VEH2021-088		AD #:
Donated By: Northwest Hills Chevrolet Buick GMC Cadillac 2065 East Main Street Torrington, CT 06790 Contact Person: Roger Rathbun Contact Phone: (860) 482-0700		Name & Address of School/Institution (Donee – Other) Gateway Community College 20 Church Street New Haven, CT 06510 Contact Person: Dan Fuller Contact Phone: (203) 285-2370
Make: GMC Terrain	3GKALTEV3KL319470	Value: \$7,752.06
Other Comments (i.e. items missing, etc.): Transmission is inop		

The item(s) identified above (the "Donated Item(s)") has/have been identified for donation to you by General Motors Corporation for nonprofit, educational, or exhibition purposes only. It is important to note that products are given in "as is" condition with no warranties expressed or implied. By completing, signing and submitting this application your organization agrees to this and the following conditions:

1. The Donated Item(s) will be used only by you for non-profit, educational or exhibition purposes and will not be sold, disposed of, or transferred by you. Upon completion of your use of the Donated Item(s), you will scrap the Donated Item(s), disposing of it/them in such a manner as to ensure that it/they can no longer be used or sold (by GM Scrap Policy).
2. If the Donated Item(s) is a motor vehicle or component thereof, it will not be licensed, titled or operated on any public or private road or highway.
3. You acknowledge that the Donated Item(s) is not certified to comply with any federal, state or local laws, rules or regulations.
4. You accept the Donated Item(s) "as is, with all faults," it being understood that it is not covered by any warranty. General Motors Corporation expressly disclaims all warranties, including any implied warranty of merchantability or fitness for a particular purpose.
5. You acknowledge that automobiles, machinery, or equipment of any sort are potentially dangerous by their nature. You acknowledge that there is risk associated with the operation of the Donated Item(s), and that you knowingly assume this risk. You acknowledge that the Donated Item(s) will be operated only by experienced, knowledgeable users such as college or university level students or faculty. For high schools, you acknowledge that the Donated Item(s) will be operated by students only under the direct supervision of an experienced, knowledgeable faculty member.
6. General Motors Corporation expressly disclaims, and you expressly release General Motors Corporation from any and all liability associated with the Donated item(s). In addition, you agree to the extent permitted by applicable law, to indemnify and hold harmless General Motors Corporation, its officers, directors, employees, and agents from damages, liabilities, fines, judgments, costs (including settlement costs) and expenses associated therewith (including the payment of reasonable attorney fees and disbursements), (1) arising out of or in connection with the Donated item(s) or their use and possession; or (2) General Motors Corporation's enforcement of the provisions of this agreement.
7. The conditions set forth above have been communicated to, and are understood by all of your personnel who have access to the Donated Item(s).
8. The Donated property can not be transferred to any person, business or organization without the expressed written consent of General Motors and its agents. A Transfer Form is required for this purpose.

GM facilitates the donation of products to nonprofit entities in need of such equipment that do not have the resources to acquire such equipment on their own. It is the donee's sole responsibility to determine whether or not these products will perform as expected or needed. By completing and signing the product request form, the donee acknowledges that GM provides the products "as is" and without warranty of any kind, express or implied, including, but not limited to, warranties of merchantability or fitness for a particular purpose. "THE UNDERSIGNED" hereby acknowledges responsibility to, and agreement to, comply with all applicable export control laws for any item obtained from General Motors Corporation. "THE UNDERSIGNED" understands that General Motors Corporation reserves the right to reject any transaction determined to be in violation, or possible violation, of any applicable export control laws.

Please acknowledge your agreement to the above by signing this Donation Agreement in the space below and emailing a signed copy to GMDonations@TrainingSupportAdmin.com

Accepted and agreed to this _____ day of _____, 20_____

By: _____ Title: _____

DISCUSSION ITEM

Budget Update

FY 2021

With respect to the year that ended on June 30, 2021, the Controller is working on completing the annual financial statements. In general, FY 2021 saw balanced operations on a budget (cash) basis due to the significant use of federal funds in both the colleges and universities to offset revenue losses due to COVID-related enrollment drops. Adjustments and entries to report on system finances on a full accrual basis are ongoing.

Among the issues still being resolved is the treatment under Generally Accepted Accounting Principles for the federal funds that we earned last year. A significant amount of these funds were included in our cash-basis spending plan to cover costs and revenue losses for FY 2022. In general, some of the federal grant revenue will be reflected on our balance sheet a year earlier than anticipated during the budget process.

FY 2022

The surge in COVID caseloads during the summer appears to have stymied CSCU's efforts to regain enrollment lost during last school year to the pandemic. These lower-than-budgeted enrollment numbers are a significant budget risk for CSCU. There remain opportunities for some improvement this fall, especially at the community colleges where late enrollment is more common, or in the spring if the pandemic and economic conditions are more favorable than today. However, based on enrollment as of September 3, we can anticipate drop-offs in enrollment related revenues (including housing and meals) of approximately \$18 million in the universities and \$14 million at the colleges, compared to budget. In addition, the system faces budget risks in the area of retirement payouts, COVID testing after December when the current state commitment runs out, and collective bargaining. These risks are summarized in the table below.

The Colleges and Universities are both planning to submit to the Finance Committee and the Board of Regents some adjustments to their respective spending plans in order to address these risks. In addition to revised revenue estimates, these revisions will include spending reductions, reallocation of federal funds from discretionary items to

FY 2022 Budget Risks, preliminary estimates:

	Enrollment Impacts	Retirement Payouts	COVID Testing	Total
Universities	(18.0)	(5.5)	(1.5)	(25.0)
Colleges	(14.0)	0.0	(2.5)	(16.5)
System Total	(32.0)	(5.5)	(4.0)	(41.5)
- Enrollment impacts include housing and meal revenue plus tuition and fee impacts.				
- Covid Testing is for expenses from 1/1/22 - 6/30/22 for which state support is not committed.				
- Collective bargaining is ongoing for all unionized workers. No funding was set aside in the enacted spending plan for raises, which will cost \$2.9 million for each percentage point increase in the universities, and \$2.3 million per percent in the colleges, plus additional costs for fringe benefits.				
- Charter Oak is likely to meet enrollment levels necessary to support their budget this year. Each percentage of pay increase for unionized employees at COSC costs \$50,000.				

lost revenue replacement, and re-estimates of fringe benefits. The new state funding for fringe benefit support at the universities, which was not allocated to each university at the time of the spending plan adoption, should offset much of the tuition and fee declines at the CSUs. In the colleges, however, it will be challenging to generate savings or additional resources sufficient to address the risks that are apparent today, while continuing to implement improvements to improve student outcomes and long-term institutional strength, and also to set aside resources to cover any reasonable projection of the cost of resolving our ongoing collective bargaining.

Furthermore, any increase in the use of federal stimulus funds to fund operations in FY 2022 will create a larger cliff to scale in the FY2023 budget when there will be no federal funds available barring further funding approvals by Congress. Under the adopted spending plan, the system anticipated the use of \$92 million of non-recurring federal aid in FY 2022.

09/15/21 Finance and Infrastructure Committee
09/23/21 Board of Regents

SEMI-ANNUAL REPORT ON THE STATUS AND PROGRESS OF CSUS 2020
AS OF MAY 31, 2021

University	Project or Program	Estimated Total Project Cost	*Phase I Fiscal Years 2009 - 2011	Phase II Fiscal Years 2012 - 2014	Phase III Fiscal Years 2015-2021	Phase III Available as of Fiscal Year 2021	Total Available as of Fiscal Year 2021	Amount Committed as of 05/31/2021	Amount Expended as of 05/31/2021	Projected Fiscal Year 2022	Scheduled Design Completion	Scheduled Construction Completion	Status/Comments
Central	Code Compliance/Infrastructure Improvements	\$24,238,366	\$16,418,636	\$5,763,579	\$2,056,151	\$2,056,151	\$24,238,366	\$24,377,070	\$22,784,898	\$1,394,774			Multi-phased program.
	<u>Project Listing</u>												
	- Replace Maloney Hall Elevator		\$51,953	\$0	\$0	\$0	\$51,953	\$47,612	\$47,612	\$0	Jun-10	May-12	Complete
	- Window Replacements in Four Buildings		\$569,690	\$0	\$0	\$0	\$569,690	\$569,690	\$569,690	\$0	Apr-09	Apr-11	Complete
	- Burritt Library HVAC Code Compliance Improvements		\$1,989,000	\$0	\$0	\$0	\$1,989,000	\$1,808,007	\$1,808,007	\$0	Jan-15	Feb-16	Complete
	- Founder's Hall HVAC Installation		\$697,492	\$0	\$0	\$0	\$697,492	\$696,521	\$696,521	\$0	Mar-09	Aug-13	Complete
	- Davidson Hall Window & Door Replacements (phase 1 & 2)		\$1,961,987	\$0	\$0	\$0	\$1,961,987	\$1,961,987	\$1,961,987	\$0	Dec-09	Aug-13	Complete
	- Security Improvements to General Fund Buildings		\$805,542	\$0	\$0	\$0	\$805,542	\$805,542	\$805,542	\$0	Jun-11	Nov-13	Complete
	- Burritt Library Exterior Repairs		\$86,921	\$0	\$0	\$0	\$86,921	\$86,921	\$86,921	\$0	Jun-09	Jul-10	Complete
	~ Burritt Library Renovation (Construction)			\$216,000		\$0	\$216,000	\$216,000	\$216,000	\$0	Oct-16	Mar-17	Complete
	- Kaiser Hall Gym and Lobby HVAC Improvements		\$82,500	\$0	\$0	\$0	\$82,500	\$82,016	\$82,016	\$0	Jul-09	Mar-12	Complete
	- Campus Wide Signage Program (phase 1)		\$534,370	\$0	\$0	\$0	\$534,370	\$533,631	\$533,631	\$0	May-10	Sep-13	Complete
	- Marcus White Fire Code Improvements		\$1,086,000	\$0	\$0	\$0	\$1,086,000	\$890,018	\$890,018	\$0	Sep-09	Dec-12	Complete
	- Replace Barnard Hall Roof/Entry Improvements		\$1,943,949	\$0	\$0	\$0	\$1,943,949	\$1,943,949	\$1,943,949	\$0	Feb-11	Jan-13	Complete
	- HVAC Improvements in General Fund Buildings (Phase 1, 2 & 3)		\$5,227,000	\$0	\$0	\$0	\$5,227,000	\$5,227,000	\$5,227,000	\$0	Sep-09	Oct-11	Complete
	- Remove Old Telecom Equipment from Buildings		\$0	\$327,000	\$0	\$0	\$327,000	\$326,024	\$326,024	\$0	Mar-14	Dec-16	Complete
	- Maloney Hall HVAC Improvements		\$0	\$1,004,000	\$0	\$0	\$1,004,000	\$532,162	\$532,162	\$0	Jun-13	Mar-15	Complete
	- Arute Field Stadium Turf Replacement		\$0	\$912,000	\$0	\$0	\$912,000	\$768,283	\$768,283	\$0	May-14	Aug-14	Complete
	~ Improvements to ITBD Building			\$0		\$0	\$0	\$0	\$0	\$0	T.B.D.	T.B.D.	Funds Reallocated to Copernicus Hall Low Roof Replacement
	~ Copernicus Hall Low Roof Replacement			\$200,000	\$0	\$0	\$200,000	\$200,000	\$200,000	\$0	Aug-17	Mar-18	Complete
	- Minor Capital Improvements Program		\$987,500	\$3,104,579	\$0	\$0	\$4,092,079	\$4,092,079	\$4,092,079	\$0	May-17	May-17	Complete
	- Future Projects to be Determined		\$394,732	\$0	\$2,056,151	\$2,056,151	\$3,029,692	\$3,589,629	\$1,997,458	\$1,592,172	Jul-09	Aug-20	Multi-phased program.
	Renovate/Expand Willard and DiLoreto Halls	\$61,085,000	\$0	\$5,892,000	\$55,193,000	\$55,193,000	\$61,085,000	\$59,823,089	\$59,823,089	\$0	Jun-15	Jan-19	Complete
	New Classroom Office Building	\$29,042,113	\$29,042,113	\$0	\$0	\$0	\$29,042,113	\$29,042,113	\$29,042,113	\$0	Mar-11	Aug-13	Complete
	East Campus Infrastructure Development (construction only)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			Funds Reallocated
	Burritt Library Design & Expansion/Renovations	\$16,500,000	\$0	\$0	\$16,500,000	\$16,500,000	\$16,500,000	\$2,158,333	\$308,776	\$3,000,000	May-22	Sep-23	In Design
	Kaiser Hall/Bubble Renovations	\$25,385,809	\$6,491,809	\$210,000	\$18,684,000	\$18,684,000	\$25,385,809	\$25,385,646	\$25,385,646	\$0	Apr-17	Dec-20	In Close-out
	Engineering Classroom Building	\$62,700,000	\$9,900,000	\$0	\$52,800,000	\$52,800,000	\$62,700,000	\$48,405,633	\$36,631,168	\$11,774,464	Dec-16	Dec-21	In Construction
	Barnard Hall Renovations	\$23,099,000	\$4,359,730	\$130,421	\$18,608,849	\$18,608,849	\$23,099,000	\$23,099,000	\$23,099,000	\$0	Dec-18	Jan-21	Complete
	New Maintenance/Salt Shed Facility	\$2,259,157	\$2,259,157	\$0	\$0	\$0	\$2,259,157	\$2,259,157	\$2,259,157	\$0	Oct-10	May-12	Complete
Eastern	Code Compliance/Infrastructure Improvements	\$14,907,318	\$8,441,961	\$4,825,000	\$1,640,357	\$1,640,357	\$14,907,318	\$14,368,329	\$14,168,277	\$499,849		Dec-21	Multi-phased program.
	<u>Project Listing</u>												

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University	Project or Program	Estimated Total Project Cost	*Phase I Fiscal Years 2009 - 2011	Phase II Fiscal Years 2012 - 2014	Phase III Fiscal Years 2015-2021	Phase III Available as of Fiscal Year 2021	Total Available as of Fiscal Year 2021	Amount Committed as of 05/31/2021	Amount Expended as of 05/31/2021	Projected Fiscal Year 2022	Scheduled Design Completion	Scheduled Construction Completion	Status/Comments
	- Campus Wide Brick Repointing Program		\$1,654,773	\$500,000	\$0	\$0	\$2,154,773	\$1,654,924	\$1,454,924	\$499,849	Jan-10	Ongoing	Phased project.
	- Planetarium Window Replacement		\$115,766	\$0	\$0	\$0	\$115,766	\$115,766	\$115,766	\$0	Mar-09	Dec-09	Complete
	- Develop Major Campus Entrances		\$480,582	\$0	\$0	\$0	\$480,582	\$480,582	\$480,529	\$0	Dec-09	Apr-12	Complete
	- South Electrical Loop		\$221,291	\$0	\$0	\$0	\$221,291	\$221,189	\$221,189	\$0	Mar-09	Aug-09	Complete
	- High Temperature Hot Water Line Repairs		\$1,217,268	\$0	\$0	\$0	\$1,217,268	\$1,217,256	\$1,217,256	\$0	Aug-09	Dec-11	Complete
	- South Campus Heat Plant Foundation Repairs		\$399,513	\$0	\$0	\$0	\$399,513	\$399,508	\$399,508	\$0	Mar-11	Mar-11	Complete
	- Damper and Air Handler Controls in Webb Hall		\$37,250	\$0	\$0	\$0	\$37,250	\$37,250	\$37,250	\$0	Mar-09	Aug-09	Complete
	- Soccer Field Drainage Upgrade		\$338,282	\$0	\$0	\$0	\$338,282	\$299,437	\$299,437	\$0	Oct-10	Dec-10	Complete
	- Renovate 333 Prospect Street (Phase 1 & 2)		\$1,264,555	\$0	\$0	\$0	\$1,264,555	\$1,264,380	\$1,264,380	\$0	Jul-11	Jul-13	Complete
	- Arboretum Sewer Main Replacement		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			Project Postponed
	- Minor Capital Projects Program		\$2,528,813	\$4,325,000	\$0	\$0	\$6,853,813	\$6,853,813	\$6,853,813	\$0	Jul-09	Jan-19	Complete
	- Sports Center Lobby Upgrades		\$183,868		\$0	\$0	\$183,868	\$183,868	\$183,868	\$0	Jan-14	Aug-14	Complete
	- Future Projects to Be Determined		\$0	\$0	\$1,640,357	\$1,640,357	\$1,640,357	\$1,640,357	\$1,640,357	\$0	Jul-15	Oct-20	Complete
	Fine Arts Instructional Center	\$85,461,643	\$12,000,000	\$71,234,213	\$2,227,430	\$2,227,430	\$85,461,643	\$85,461,643	\$85,461,643	\$0	Mar-13	Jan-16	Complete
	Goddard Hall /Communications Building Renovation	\$32,951,000	\$0	\$2,872,787	\$30,078,213	\$30,078,213	\$32,951,000	\$30,903,603.44	\$30,903,603	\$0	Apr-15	Sep-19	Complete
	Sports Center Addition and Renovation (design only)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-	Funds Reallocated to Communications Building
	Outdoor Track – Phase II	\$1,629,152	\$1,629,152	\$0	\$0	\$0	\$1,629,152	\$1,629,152	\$1,629,152	\$0	Mar-10	Dec-10	Complete
	Athletic Support Building	\$1,921,000	\$1,921,000	\$0	\$0	\$0	\$1,921,000	\$1,777,153	\$1,777,153	\$0	Dec-11	Dec-13	Complete
	New Warehouse	\$2,269,000	\$2,269,000	\$0	\$0	\$0	\$2,269,000	\$1,886,660	\$1,886,660	\$0	Jan-12	Sep-13	Complete
Southern	Code Compliance/Infrastructure Improvements	\$25,899,406	\$16,335,683	\$2,329,000	\$7,234,723	\$7,234,723	\$25,899,406	\$24,427,478	\$23,931,068	\$496,131			Multi-phased program.
	<u>Project Listing</u>												
	- Install Elevator/Entrance to Former Student Center		\$1,777,645	\$0	\$0	\$0	\$1,777,645	\$1,777,645	\$1,777,645	\$0	Aug-09	Jun-12	Complete
	- Shuttle System infrastructure		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-	Funding Reallocated to Buley Library
	- Repairs to Pool in Moore Field House (Phases 1 & 2)		\$839,415	\$0	\$0	\$0	\$839,415	\$821,800	\$821,800	\$0	Mar-10	Sep-12	Complete
	- Moore Field House Mechanical and Electrical Improv. (Phase 1)		\$233,000	\$0	\$0	\$0	\$233,000	\$233,000	\$233,000	\$0	Sep-11	Aug-12	Complete
	- Earl Hall Mechanical/Electrical Upgrade		\$4,184,111	\$0	\$0	\$0	\$4,184,111	\$4,184,112	\$4,184,112	\$0	Sep-10	Aug-15	Complete
	- Jennings Hall Mechanical/Electrical Upgrade		\$4,495,163	\$0	\$0	\$0	\$4,495,163	\$4,495,198	\$4,495,198	\$0	Sep-10	Aug-15	Complete
	- Lyman Auditorium Mechanical/Electrical Upgrade		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-	Funding Reallocated to Buley Library
	- Admissions House Roof and Exterior Repairs		\$221,000	\$0	\$0	\$0	\$221,000	\$217,957	\$217,678	\$0	Aug-10	Mar-12	Complete
	- Jess Dow Field Turf Replacement		\$743,262	\$0	\$0	\$0	\$743,262	\$725,071	\$725,071	\$0	Mar-11	Feb-12	Complete
	- Wintergreen Building Water Infiltration		\$370,760	\$0	\$0	\$0	\$370,760	\$366,468	\$366,468	\$0	Oct-11	Oct-13	Complete
	- Moore Field House Locker Room Renovations: Phase II & III		\$929,500	\$0	\$1,057,682	\$1,057,682	\$1,987,182	\$1,057,682	\$1,057,682	\$0	Jan-11	Jun-15	Complete
	- Moore Field House Roof Replacment - Phase II		\$0	\$0	\$772,264	\$772,264	\$772,264	\$772,264	\$772,264	\$0	Sep-14	Sep-15	Complete

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	- Old Student Center North Wing Concept Design		\$20,000	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	-	-	Project Cancelled
	- Earl Hall Communications Dept. Entrance/Security Corridor		\$47,687	\$0	\$0	\$0	\$47,687	\$0	\$0	\$0		-	Project on Cancelled
	- Improvements to the Academic Mall		\$0	\$30,000	\$0	\$0	\$30,000	\$28,879	\$28,879	\$0	Jun-14	Mar-15	Complete
	- Wintergreen Building Renovations		\$0	\$0	\$1,972,815	\$1,972,815	\$1,972,815	\$1,965,301	\$1,965,301	\$0	Aug-15	Aug-16	Complete
	- Minor Capital Projects Program		\$2,432,845	\$2,299,000	\$0	\$0	\$4,731,845	\$4,731,845	\$4,731,845	\$0	Jul-09	Jan-18	Complete
	- Future Projects to Be Determined		\$41,295	\$0	\$3,431,962	\$3,431,962	\$3,473,257	\$3,050,256	\$2,554,126	\$496,130	Jul-15	Ongoing	Multi-phased program.
	New Academic Laboratory Building	\$72,115,000	\$8,944,000	\$57,698,000	\$5,473,000	\$5,473,000	\$72,115,000	\$72,115,000.00	\$72,115,000	\$0	Jan-13	Feb-18	Complete
	Health and Human Services Building	\$76,507,344	\$0	\$0	\$76,507,344	\$76,507,344	\$76,507,344	\$67,295,931	\$29,754,592	\$37,541,338	Mar-19	Sep-21	In Construction
	Fine Arts Instructional Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			Funds reallocated to Phase 2 of Health & Human Services Building
	Buley Library - Phase 2	\$17,436,817	\$17,006,817	\$430,000	\$0	\$0	\$17,436,817	\$16,435,195	\$16,435,195	\$0	Jan-13	Apr-15	Complete
	School of Business	\$52,476,933			\$52,476,933	\$52,476,933	\$52,476,933	\$6,476,933	\$3,525,360	\$30,000,000	Jul-20	Dec-22	In Construction
Western	Code Compliance/Infrastructure Improvements	\$17,734,734	\$7,658,330	\$2,825,404	\$7,251,000	\$7,251,000	\$17,734,734	\$12,860,782	\$12,860,783	\$0			Multi-phased program.
	<u>Project Listing</u>				\$0	\$0	\$0						
	- Feldman Arena Improvements		\$819,636	\$0	\$0	\$0	\$819,636	\$819,636	\$819,636	\$0	Sep-09	Jun-11	Complete
	- Midtown Perimeter Site Improvements		\$463,019	\$0	\$0	\$0	\$463,019	\$463,020	\$463,020	\$0	Apr-10	Jul-11	Complete
	- Campus Wide Utilities/Site Improvements		\$1,682,694	\$0	\$0	\$0	\$1,682,694	\$1,682,694	\$1,682,694	\$0	Jul-09	Mar-14	Complete
	- Higgins Annex HVAC Improvements		\$136,541	\$0	\$0	\$0	\$136,541	\$136,541	\$136,541	\$0	Sep-10	Jul-12	Complete
	- Higgins Hall and Annex: Roof Repairs/Replacements (Phase 1 & 2)		\$510,500	\$0	\$0	\$0	\$510,500	\$510,500	\$510,500	\$0	Jul-10	Oct-11	Complete
	- Higgins Annex Learning Emporium		\$173,216	\$0	\$0	\$0	\$173,216	\$173,216	\$173,216	\$0	May-13	Sep-13	Complete
	- Renovate Restrooms in Founders Hall: Waterbury Campus		\$186,213	\$0	\$0	\$0	\$186,213	\$186,213	\$186,213	\$0	Jun-09	Dec-10	Complete
	- Elevator Upgrades in Berkshire Hall		\$40,571	\$0	\$0	\$0	\$40,571	\$40,571	\$40,571	\$0	Oct-09	Feb-10	Complete
	- Install HVAC for MDF/IDF and Server Rooms		\$349,990	\$0	\$0	\$0	\$349,990	\$349,990	\$349,990	\$0	Mar-10	Oct-11	Complete
	- Replace Portions of University Boulevard		\$297,723	\$0	\$0	\$0	\$297,723	\$297,723	\$297,723	\$0	Sep-09	Dec-10	Complete
	- Minor Capital Projects Program		\$2,499,542	\$2,748,452	\$0	\$0	\$5,247,994	\$5,247,994	\$5,247,994	\$0	Jul-12	May-18	Complete
	- Renovate Former Holy Trinity Church		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			Project funding reallocated
	- Higgins Annex Classroom Renovations for Lecture Halls		\$498,686	\$0	\$0	\$0	\$498,686	\$498,686	\$498,686	\$0	Mar-11	Jan-12	Complete
	- Future Projects to Be Determined		\$0	\$0	\$2,454,000	\$2,454,000	\$2,454,000	\$2,454,000	\$2,454,000	\$0	Jul-15	Jul-19	Complete
	White Hall Renovation - Second & Third Floors	\$0		\$76,952	\$4,797,000	\$4,797,000	\$4,873,952	\$4,873,952	\$4,873,952	\$0	Aug-19	Aug-20	Completed
	Fine Arts Instructional Center	\$84,226,596	\$0	\$84,226,596	\$0	\$0	\$84,226,596	\$84,226,596	\$84,226,596	\$0	May-11	Aug-14	Complete
	Higgins Hall Renovations	\$34,576,000	\$0	\$2,982,000	\$31,594,000	\$31,594,000	\$34,576,000	\$33,602,523	\$32,683,068	\$919,455	Sep-17	Aug-19	Complete
	Berkshire Hall Renovations (design only)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	T.B.D.	T.B.D.	
	University Police Department Building	\$6,445,000	\$0	\$4,745,000	\$1,700,000	\$1,700,000	\$6,445,000	\$6,445,000	\$6,445,000	\$0	Aug-15	Feb-18	Complete
	Midtown Campus Mini-Chiller Plant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N.A.	N.A.	Project Cancelled

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System Wide													
	New and Replacement Equipment	\$103,239,000	\$18,000,000	\$18,395,000	\$66,844,000	\$66,844,000	\$103,239,000	\$99,204,123	\$95,169,246	\$4,034,877	Ongoing	Ongoing	Multi-phased program.
	Alterations/Improvements: Auxiliary Service Facilities	\$53,672,422	\$13,672,422	\$15,000,000	\$25,000,000	\$25,000,000	\$53,672,422	\$48,875,840	\$44,079,258	\$4,796,582	Ongoing	Ongoing	Multi-Phased Program
	CCSU: Barrows Hall Basement Renovations		\$0	\$236,663	\$0	\$0	\$236,663	\$236,663	\$236,663	\$0	Jun-13	Aug-13	Complete
	CCSU: HVAC Improvements In Res. Halls (Phase I, II & III)		\$1,717,398	\$0	\$0	\$0	\$1,717,398	\$1,717,398	\$1,717,398	\$0	Sep-09	Jul-14	Complete
	CCSU: Campus-Wide Residence Halls Side Improvements		\$219,602	\$0	\$0	\$0	\$219,602	\$219,602	\$219,602	\$0	Sep-16	May-17	Complete
	CCSU: Vance Hall Basement Renovations		\$0	\$134,800	\$0	\$0	\$134,800	\$134,800	\$134,800	\$0	Jun-13	Dec-13	Complete
	CCSU: Vance Hall Floors 1-6 Bathroom Renovations		\$0	\$106,023	\$0	\$0	\$106,023	\$106,023	\$106,023	\$0	Jun-13	Aug-13	Complete
	CCSU: Vance Hall Renovations- Ground, 1, 2, 5 & 6 Floor			\$770,176	\$0	\$0	\$770,176	\$770,176	\$770,176	\$0	Jun-15	Aug-15	Complete
	CCSU: Student Center & Memorial Hall Sidewalk Imp.		\$0	\$184,514	\$0	\$0	\$184,514	\$184,514	\$184,514	\$0	Jun-15	Aug-15	Complete
	CCSU: Vance Hall Door Lock Upgrades			\$379,904	\$0	\$0	\$379,904	\$379,904	\$379,904	\$0	Jun-15	Aug-15	Complete
	CCSU: Aux. Service Minor Capital Program		\$0	\$2,387,920	\$8,000,000	\$8,000,000	\$10,387,920	\$7,653,723	\$6,396,739	\$1,256,985	Ongoing	Dec-21	Multiple Phased Program
	ECSU: Fire Alarm - Burnap,Crandall and Noble Halls		\$655,465	\$0	\$0	\$0	\$655,465	\$655,465	\$655,465	\$0	Mar-12	Sep-12	Complete
	ECSU: High Rise Elevator Upgrades		\$625,441	\$0	\$0	\$0	\$625,441	\$625,441	\$625,441	\$0	Jan-12	Sep-13	Complete
	ECSU: Academic Quad Landscape		\$0	\$316,900	\$0	\$0	\$316,900	\$316,900	\$316,900	\$0			Complete
	ECSU: Aux. Service Minor Capital Program		\$0	\$1,341,286	\$5,000,000	\$5,000,000	\$6,341,286	\$3,772,212	\$4,067,811	\$1,636,505	Ongoing	Dec-21	Multiple Phased Program
	ECSU: HTHW Lines Repairs Five Residential Halls			\$276,726	\$0	\$0	\$276,726	\$276,726	\$276,726	\$0	Dec-16	Dec-16	Complete
	ECSU: Hurley Hall Addition & Renovation Study		\$0	\$70,000	\$0	\$0	\$70,000	\$70,000	\$70,000	\$0	Apr-15	N.A.	Feasibility Study
	ECSU: Landscape at Mead, Neidjalik & Hurley		\$0	\$9,500	\$0	\$0	\$9,500	\$9,500	\$9,500	\$0	Jun-14	Sep-14	Complete
	ECSU: Low Rise Apartments Roof Replacements		\$456,759	\$0	\$0	\$0	\$456,759	\$456,760	\$456,760	\$0	Apr-11	Jul-12	Complete
	ECSU: Low Rise Apartments Structural Study (phase 1)		\$17,500	\$0	\$0	\$0	\$17,500	\$17,500	\$17,500	\$0	Oct-10	Jan-11	Study Complete
	ECSU: Low Rise Apartments Walkway and Stair Replacement (Phase 1)		\$258,611	\$0	\$0	\$0	\$258,611	\$258,570	\$258,570	\$0	Apr-11	Dec-11	Complete
	ECSU: Low Rise Apartments Walkway and Stair Replacement (Phase2)		\$170,949	\$0	\$0	\$0	\$170,949	\$170,949	\$170,949	\$0	Apr-11	Sep-12	Complete
	ECSU: Masonry Repointing Study & Repairs		\$0	\$46,680	\$0	\$0	\$46,680	\$46,680	\$46,680	\$0	Nov-13	Aug-15	Complete
	ECSU: Nobel Hall Cooling Tower		\$0	\$154,900	\$0	\$0	\$154,900	\$154,900	\$154,900	\$0	Jun-13	Dec-13	Complete
	ECSU: Occum Hall Building Automation		\$0	\$265,561	\$0	\$0	\$265,561	\$265,561	\$265,561	\$0	May-15	Aug-15	Complete
	ECSU: Student Center Lighting Control System		\$0	\$388,713	\$0	\$0	\$388,713	\$388,713	\$388,713	\$0	Jan-13	Aug-13	Complete
	ECSU: Windham St. Sidewalk Expansion		\$0	\$270,414	\$0	\$0	\$270,414	\$270,414	\$270,414	\$0	Jan-14	Aug-14	Complete
	SCSU: Repair/Resurface North Campus Parking Lot		\$1,055,895	\$0	\$0	\$0	\$1,055,895	\$1,055,895	\$1,055,895	\$0	Mar-12	Aug-12	Complete
	SCSU: Underground HTHW Pipe & Temporary Boiler Installation		\$69,667	\$0	\$0	\$0	\$69,667	\$69,667	\$69,667	\$0	Aug-15	Oct-15	Complete
	SCSU: Connecticut Hall - Flooring Replacement & Painting		\$703	\$0	\$0	\$0	\$703	\$703	\$703	\$0	Apr-19	May-19	Complete
	SCSU: Brownell Hall Mechanical & Electrical Improvements (Design)			\$308,738	\$0	\$0	\$308,738	\$308,738	\$308,738	\$0	Jul-15	Aug-15	Complete
	SCSU: Aux. Service Minor Capital Program		\$0	\$2,320,010	\$6,970,000	\$6,970,000	\$9,290,010	\$9,216,890	\$8,965,713	\$251,177	Ongoing	Dec-21	Multiple Phased Program
	SCSU: CT Hall Renovations		\$0	\$1,468,254	\$0	\$0	\$1,468,254	\$1,464,232	\$1,464,232	\$0	Mar-13	Aug-13	Complete

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	SCSU: Farnham Hall Renovations		\$4,977,238	\$0	\$0	\$0	\$4,977,238	\$4,977,238	\$4,977,238	\$0	Jun-09	Feb-12	Complete
	SCSU: North Campus Water Infiltration Study		\$0	\$30,000	\$0	\$0	\$30,000	\$30,000	\$30,000	\$0	Jul-14	Sep-14	Complete
	SCSU: 190 Pine Rock Existing Conditions Review			\$35,600	\$0	\$0	\$35,600	\$35,600	\$35,600	\$0	Jan-14	Mar-14	Complete
	SCSU: Recreation Center Study		\$0	\$29,960	\$0	\$0	\$29,960	\$29,960	\$29,960	\$0	Jan-14	Mar-14	Complete
	SCSU: Schwartz Hall Chiller/Cooling Tower		\$0	\$977,753	\$0	\$0	\$977,753	\$977,752.52	\$977,753	\$0	Apr-15	Aug-15	Complete
	SCSU: West Camps Residence Hall Masonry Evaluation				\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$0	Sep-16	Nov-16	Complete
	WCSU Residence Hall Repairs		\$1,081,000	\$0	\$0	\$0	\$1,081,000	\$1,003,870	\$1,003,870	\$0	Jul-10	Aug-19	Complete
	WCSU: Midtown Student Center Roof		\$985,000		\$0	\$0	\$985,000	\$985,000	\$985,000	\$0	Jul-15	Feb-17	Complete
	WCSU: Aux. Service Minor Capital Program			\$2,215,000	\$5,000,000	\$5,000,000	\$7,215,000	\$6,877,302	\$6,539,604	\$337,698	Ongoing	Dec-21	Multiple Project
	- Future Projects to Be Determined		\$1,381,194	\$274,005	\$0	\$0	\$1,655,199	\$1,655,199	\$1,655,199	\$0	Jul-18	Jul-18	Complete
	Telecommunications Infrastructure Upgrade	\$18,415,000	\$10,000,000	\$2,841,000	\$5,574,000	\$5,574,000	\$18,415,000	\$18,415,000	\$18,413,287	\$1,713	Ongoing	Ongoing	Multi-phased program. Per Public Act 10 44, effective July 1, 2010 phase I funding
	<u>Project Listing</u>												
	- CCSU: Upgrade Telecom Infrastructure in ITBD Building		\$832,297	\$0	\$0	\$0	\$0	\$832,297	\$832,297	\$0	May-10	Jan-13	Complete
	- ECSU: Complete Network Backbone Loop: Admin. to Facilities		\$480,439	\$0	\$0	\$0	\$0	\$480,439	\$480,439	\$0	Oct-09	Mar-11	Complete
	- SCSU: Addit. Fiber and Conduit on North Side of Campus		\$85,000	\$0	\$0	\$0	\$0	\$85,000	\$85,000	\$0	Jan-10	Oct-11	Complete
	- WCSU: Redundant Dark Fiber to Westside Campus		\$298,000	\$0	\$0	\$0	\$0	\$298,000	\$298,000	\$0	Mar-10	Jul-11	Complete
	- System-Wide Infrastructure Upgrades		\$8,304,264	\$2,841,000	\$5,574,000	\$2,574,000	\$13,719,264	\$13,719,264	\$13,572,719	\$0	Jul-09	Aug-18	Complete
	Land and Property Acquisition	\$10,250,190	\$3,650,190	\$2,600,000	\$4,000,000	\$4,000,000	\$10,250,190	\$6,823,626	\$4,065,908	\$780,000	Jul-09	Ongoing	Multi-phased program. Per Public Act 10 44, effective July 1, 2010 phase I funding
	Deferred Maintenance/Code Compliance Infrastructure Improvement	\$48,557,000			\$48,557,000	\$48,557,000	\$48,557,000	\$48,557,000	\$46,482,832	\$2,074,168	Jul-15	Ongoing	Multi-phased program.
	Strategic Master Plans of Academic Programs	\$3,000,000			\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$2,992,898	\$7,102	Jan-15	Ongoing	Multi-phased program.
	Consolidation & Upgrade of System Student Financial Information Technology System	\$20,000,000			\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$0	Oct-15	Dec-16	Complete
	Advanced Manufacturing at Asnuntuck & Tunxis Community Colleges	\$25,500,000			\$25,500,000	\$25,500,000	\$25,500,000	\$25,500,000	\$24,771,850	\$728,150	Feb-16	Jan-22	In Construction
	Supplemental Project Funding	\$16,000,000			\$16,000,000	\$16,000,000	\$16,000,000	\$0	\$0	\$6,000,000	Feb-16	Sep-23	In Construction
	Totals	\$1,069,500,000	\$190,000,000	\$285,000,000	\$594,500,000	\$594,500,000	\$1,069,500,000	\$944,837,609	\$873,112,277	\$104,048,605			

RESOLUTION

concerning

ACCEPTANCE OF GIFTS

GATEWAY COMMUNITY COLLEGE - AUTOMOTIVE TECHNOLOGY PROGRAM

August 19, 2021

WHEREAS, Gateway Community College is the recipient of a generous donation of a 2020 Chevrolet Equinox from General Motors Corporation for laboratory and experiential instruction in the college's Automotive Technology Program; and

WHEREAS, The donation will allow Gateway Community College to include the latest in the automotive technology curriculum and provide the students with learning and career opportunities that they previously did not have; now, therefore, be it

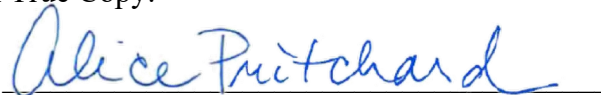
RESOLVED THAT, The Board of Regents accepts and acknowledges with appreciation the following gifts from General Motors Corporation:

Description:

2020 Chevrolet Equinox AWD LT 4 door SUV Blue VIN: 3GNAXUEV9LL157326

Total Current Market Value: \$7,652.06

A True Copy:



Alice Prichard, Secretary of the
CT Board of Regents for Higher Education