## MEETING OF THE FINANCE & INFRASTRUCTURE COMMITTEE Board of Regents for Higher Education Hartford, Connecticut

Thursday, March 19, 2015, at 10:00 am Regents Board Room 61 Woodland Street, Hartford, CT

## <u>Agenda</u>

#### 1. APPROVAL OF MINUTES FROM THE FEBRUARY 19, 2015 MEETING

#### 2. INFORMATION ITEMS

A. CSCU 2020 Update

## **3.** ACTION ITEMS

- A. Student Activity Fee at the Connecticut Community Colleges
- B. FY 2016 Connecticut State Colleges and Universities Budget Forecast, Tuition and Fees, and Mitigation Plan
- C. Resolution concerning the Reallocation of CSUS 2020 Funding for the Police Station at Western Connecticut State University

# 1

#### MEETING OF THE FINANCE & INFRASTRUCTURE COMMITTEE

Board of Regents for Higher Education Thursday, February 19, 2015, at 10:00 a.m. 61 Woodland Street, Hartford CT

## **Minutes**

#### **Regents Present**

Matt Fleury, Committee Chair Richard Balducci Sarah Greco Catherine Smith

**REGENTS ABSENT** 

William McGurk

#### **CSCU Representatives**

John Miller, President, CCSU; James Schmotter, President, WCSU (telephonic); Mark Rozewski, Executive Vice President, SCSU; James Howarth, Vice President for Finance & Administration, ECSU; Sean Loughran, Interim Associate Vice President for Finance and Administration, WCSU; Steven Frazier, Dean of Administration, NWCC; Michael Lopez, Dean of Administration, TRCC; Cliff Williams, Chief Financial Officer, Charter Oak State College; Paul Martland, Dean of Administration, QVCC; Lise Brule, Controller, SCSU

#### **CONNSCU STAFF**

Elizabeth Caswell, Chief of Staff; Erika Steiner Chief Financial Officer; Keith Epstein, Vice President for Facilities & Infrastructure Planning; Christopher Forster, Controller; Karen Stone, Director of Internal Audit; Michael Kozlowski, Director, Public Affairs & Marketing; Kyle Thomas, Legislative Program Manager; Melentina Pusztay, Director, Budgets and Planning; Ernestine Weaver; Counsel; Erin Fitzgerald, Associate for Board Affairs; Rosalie Butler, Administrative Assistant for Finance

With a quorum present, Chairman Fleury called the meeting to order at 10:05 a.m. Items were discussed out of agenda order, with consent of all Committee members.

## 1. APPROVAL OF MINUTES FROM THE DECEMBER 9, 2014 MEETING

The minutes of the December 9, 2014 meeting were unanimously approved, as written.

# 2. INFORMATION ITEMS

## A. Chief Financial Officer at Southern Connecticut State University

Upon the occasion of his retirement this month, CFO Steiner gave thanks to SCSU Executive Vice President James Blake for his long and distinguished service to both Southern and the Connecticut State University System. She then introduced and welcomed Southern's new Executive Vice President, Mark Rozewski, who previously served as Vice President for Finance and Administration at the University of Southern Indiana and as the Associate Provost for Finance and Administration at Rutgers University.

# B. Mid-Year Spending Plan Update and Trend Analysis

Chairman Fleury turned to CFO Steiner for further explanation. Steiner provided information concerning projections for the current fiscal year, as compared to the BOR approved budget. She reported that on a consolidated basis, the colleges and universities are projecting a \$353,545 loss in FY2015. On a component basis, Steiner indicated FY15 projections are as follows:

	FY15 Projected
	Net Change
Connecticut Community Colleges	(1,585,296)
Connecticut State Universities	(2,055,011)
Charter Oak State College	2,786,762
Board of Regents	-
Unallocated Funds	500,000
Connecticut State Colleges & Univeristies	(353,545)

Projections include a \$500 holdback of unallocated General Funds at the System Office, lower-than-predicted costs to the System for Fringe benefits and a \$6 million rescission in FY13. The total impact to the System is \$8.4 million.

BOR System Office showed positive net changes for both CCC and CSU, largely attributed to lower operating expenses and holding open vacant positions. Steiner indicated any unexpended and unrestricted funds will be allocated back to the institutions at the end of the year.

Charter Oak State College is projected to be slightly ahead of budget, due to increased enrollments from the Go Back to Get Ahead program and sound management.

Mid-year projections include enrollment levels (headcount) approximately 2% lower than budget.

Unrestricted Net Positions were also provided (approx., as of 6/30/14). Steiner cited levels are at a cause for concern, as reserves dwindle. She cited that a large portion of the universities' reserves are designated for specific purposes, such as CHEFA debt service (for student parking and dormitories).

Steiner responded to Regents' questions regarding what direction had been given to those campuses projecting a loss. She reaffirmed that each campus has been instructed to take necessary action to reach break-even. She advised that as the Governor's proposed budget had just been released the previous day, specific measures to address the shortfall would be provided at the March Finance Committee meeting.

CFO Steiner addressed several of the System's key performance indicators:

- State appropriations in FY15 are still below that of FY08, while costs have increased roughly 5% annually, and while costs are predominantly fixed or semi-fixed. Few discretionary expenses are left to reduce.
- The proportion of tuition and fees to overall revenue has increased over time
- Continued downward enrollment trends have negatively impacted overall revenues
- When adjusted for inflation, the System Office consolidation is projected to have yielded approximately \$7.9 million in personnel costs through FY15
- Full-time faculty to student ratio is up slightly due to hiring an additional 176 instructional faculty at the Universities. Of those 176, 112 faculty hires were made possible through additional funding returned by the State in FY14.

# C. CSUS 2020 Update

VP Epstein provided an update on the CSCU 2020 program. With the exception of a few bidding delays, projects continue to be largely on schedule. Discussion followed on energy efficient buildings and the contradicting high cost to operate them. VP Epstein also offered that a pro forma was being developed to determine the affordability of new buildings, in conjunction with programmatic need.

## D. CFO's Report to the Finance and Infrastructure Committee

CFO Steiner discussed the Governor's budget recommendations for FY16 and their impact to CSCU. FY16 Current Services budget came in \$47 million less than requested. OPM did not permit BOR to submit Expansion Options. No funding is provided for early college programs, developmental education, campus security chiefs or academic advisors.

Steiner responded to Regents' questions regarding the possible impact on tuition, projecting single digit increases of 7-8% at the universities and perhaps as much as 15-

16% at the colleges. Similar impacts would be felt in the form of potential staff layoffs and reduction in academic programs. Alternatives must be considered rather quickly, as tuition for academic year 2016-17 will be set at the March 26 BOR meeting.

# 3. ACTION ITEMS

## A. Resolution Naming the Grand Walkway of the Visual and Performing Arts Center at Western Connecticut State University in Honor of The Savings Bank of Danbury

Chairman Fleury congratulated Western and turned to President Schmotter and VP Loughran for further explanation. The Savings Bank of Danbury and its President have had a longstanding relationship with WCSU and its Foundation. In return for its \$105,000 gift, the Bank has requested that \$50,000 to \$70,000 of its donation be applied to student intern support, with the remaining designated to greatest need as determined by the WCSU Foundation.

The Resolution was approved on a motion by Regent Balducci, seconded by Regent Greco.

# **B.** Resolution Naming the former Alumni Hall and honors Program the Irfan Kathwari Honors House and the Home of the Kathwari Honors Program

President Schmotter gave background on the Honors Program, explaining it currently enrolls over 200 undergraduate students across all four schools. The \$1 million donation from the Irfan Kathwari Foundation will be used to establish an endowment to support the Honors Program at Western.

The Resolution was approved on a motion by Regent Balducci, seconded by Regent Greco.

#### C. Resolution concerning Reallocation of CSCU 2020 FY17 Design Funds for Sports Center Addition, and Goddard Hall Renovation Project Phase I at Eastern Connecticut State University

Chairman Fleury turned to VP Epstein for further explanation. He indicated that Goddard Hall houses the core of the liberal arts program at ECSU and has not undergone any comprehensive modification since opening in 1968. Similarly, the Communications Building opened in 1974 with no major renovations. Both have reached the end of their useful life and neither is energy efficient. While Goddard Hall improvements has funding for renovations within the CSCU 2020 program, the Communications Building does not. Recognizing these as priority projects, President Nunez has requested that Funding of \$20,334,000 for renovations to Goddard Hall occur within the CSCU 2020 program in FY

2014, FY 2015 and FY 2016. The FY 2014, FY 2015 and FY 2016 funded "Goddard Hall Renovation" project will be renamed "Goddard Hall & Communications Building Renovation – Phase I"; and \$11,048,000 for design of the Sports Center Addition and Renovation project from CSCU 2020 in FY 2017 will be reallocated to the new "Goddard Hall & Media Building Renovation – Phase II" project.

The reallocated funds for Phase II of the Goddard Hall project will allow for comprehensive renovations and improvements to both facilities. Funding for renovations and additions to Eastern's Sports Center will be viewed as a future priority project.

This CSUS 2020 program funding reallocation request is more than 5% of either project cost, and, pending Board of Regents approval, requires a legislative modification to the CSCU 2020 program.

Pending a legislative modification to the CSCU 2020 program, The Goddard Hall Renovation project funding in FY 2014, FY 2015 and FY 2016 will be renamed the Goddard Hall & Communications Building Renovation – Phase I, and \$11,048,000 is authorized to be reallocated in FY 2017 from Eastern's Sports Center Addition and Renovation project to the Goddard Hall & Communication Building Renovation - Phase II.

The Resolution was approved on a motion by Regent Balducci, seconded by Regent Greco.

# D. Resolution concerning Online Course Waivers

CFO Steiner provided historical background regarding how fee waivers for online courses were established by the predecessor Board of Trustees for the Connecticut State University System (BR08-45). A recent review of policy was undertaken, alongside the statutory language dictating waiver eligibility (CGS 10a-99). With regard to all State residents delineated in the statute, full waivers should be made available for online education, undifferentiated from classroom courses.

The Resolution was unanimously accepted on a motion by Regent Balducci, seconded by Regent Greco.

# E. Resolution concerning CSU Out-of-State Student Scholarships

CFO Steiner explained that the Connecticut State Universities propose to charge any student for whom a University is providing a full scholarship (tuition, fees room and board) at the resident rate, by applying a waiver for the difference between in-state and out-of state tuition and fee rates. The difference between resident and non-resident rates is rendered immaterial, because the institution is paying itself. CCSU President Miller

added that applying this waiver would allow for more financial aid for other students, student athletes and non-revenue generating sports. If accepted, this pilot program will be in effect for the next two academic years and subsequently be reviewed for extension.

The Resolution was unanimously accepted on a motion by Regent Balducci, seconded by Regent Greco.

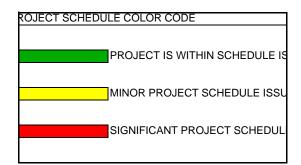
With no other business to discuss, the meeting was adjourned at 11:45 a.m.

#### CSCU 2020 Monthly Project Status Report Reporting Period Through February 2015

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PROJECT NAME	PROJECTED SUBSTANTIAL COMPLETION DATE	BUDGET	PROJECT EXPENDITURES TO DATE	PROJECTED EXPENDITURES	PROJECTED VARIANCE (Budget-Projected Expenditures)	PERCENTAGE OF COMPLETION	PROJECT ON SCHEDULE	REASON FOR DELAY	ACTIVITY SINCE PREVIOUS REPORT
ccsu	111/00.10	0,400,000		0.400.000		00/			
Burritt Library HVAC Code Compliance Improvement General Fund Minor Capital Improvements Program (FY	4/1/2013	2,182,000	141,200	2,182,000	-	6%	N	Project to commence Summer 2015	X
2011) General Fund Minor Capital Improvements Program (FY	Ongoing	462,500	459,996	462,500	-	99%	Y Y		X
2013 Window Replacement in Four General Fund Buildings	Ongoing Phased Project	2,235,000 2,297,500	1,376,991 675,332	2,235,000 2,297,500	-	62% 29%	r Y		X
New Classroom Office Bldg - Design & Construction General Fund Interior Signage Program	5/30/2013	37,992,000 600,000	37,200,350 533,631	37,992,000 533,631	- 66,369	98% 100%	Y Completed		x
Auxiliary Services Fund Facilities (FY 2013) HVAC Conversion (Seth North) Project		3,200,000 1,822,500	1,962,647 1,716,853	3,200,000 1,716,853	- 105,647	61% 100%	Y Completed		X X
ITBD Renovations Copernicus Hall Lower Roof Replacement		200,000 722,000		200,000	-	0% 0%	Y		
GF Building & Site - Telecom Equipment Removal & Replacement		327,000	326,024	722,000 326,024	976	100%	r Completed		x
Maloney Hall HVAC Improvements		1,220,000		1,220,000	-	0%	Ŷ		
Arute Field Artifical Turf Replacement Willard & DiLoreto Hall Renvoate/Expand		912,000 8,360,137	766,374 17,424	766,374 8,360,137	145,626	100% 0%	Completed Y		X
<u>ECSU</u> General Fund Minor Capital Improvements Program (FY									
2009) General Fund Minor Capital Improvements Program (FY	Ongoing	872,686	855,666	872,686	-	98%	Y		
2011) General Fund Minor Capital Improvements Program (FY	Ongoing	2,222,000	1,550,008	2,222,000	-	70%	Completed		х
2013 General Fund Minor Capital Improvements Program (FY	Ongoing	3,325,000	2,510,671	3,325,000	-	76%	Y		х
2014) Fine Arts Instructional Center	Ongoing	1,000,000 83,556,000	35,363,195	1,000,000 83,556,000	-	0% 42%	Y		x
New Warehouse	10/1/2013 Opgoing	2,269,000	2,154,554	2,269,000	-	95%	Y		X X
Auxiliary Services Fund Facilities (FY 2011) Auxiliary Services Fund Facilities (FY 2012)	Ongoing Ongoing	813,000 2,200,000	709,727 1,590,167	813,000 2,200,000	-	87% 72%	Y Y		
Athletic Support Building Goddard / Communication Building Renovations	10/1/2013	1,921,000 2,551,000	1,919,253 27,739	1,919,253 2,551,000	1,747	100% 1%	Completed		X X
Shafer Hall Renovations		4,100,000	94,794	4,100,000	-	2%			X
<u>scsu</u>									
Academic Laboratory Building (New) Buley Library Addition & Renovations (2020 Share)	7/1/2015 1/1/2016	67,587,000 17,437,937	24,315,883 22,962,499	67,587,000 17,437,937	-	36% 132%	Y Y		
Earl Hall Mechanical & Electrical Upgrades General Fund Minor Capital Improvements Program (FY	1/24/2011	6,454,456	4,642,230	6,454,456	-	72%	Ŷ		
2009) General Fund Minor Capital Improvements Program (FY	Ongoing	776,845	775,574	775,574	1,271	100%	Y		
2011) General Fund Minor Capital Improvements Program (FY	Ongoing	1,656,000	1,653,231	1,656,000	-	100%	Y		х
2013	Ongoing	1,299,000	1,163,565	1,299,000	-	90%	Y		х
General Fund Minor Capital Improvements Program (FY 2014)	Ongoing	1,000,000	925,382	1,000,000	-	93%	Y		х
General Fund Minor Capital Improvements Programs (FY 2015	Ongoing	1,000,000	63,965	1,000,000	-	6%			
Jennings Hall Mechanical & Electrical Upgrades Moore Field House - Locker Room Renovations	3/4/2011 1/30/2012	6,013,168 929,500	5,009,514 922,195	6,013,168 929,500	-	83% 99%	Y Y		
Moore Field House - Swimming Pool Renovations Old Student Center Renovations (New School of	7/30/2011	925,000	821,800	925,000	-	89%	N	Increased Construction Scope	
Business) Earl Hall Broadcast Studio Security Corridor	6/1/2012 T.B.D	6,124,145 136,189	5,728,543	6,124,145 136,189	-	94% 0%	Y N	Project schedule to be determined	
Moore Field House Locker Room Renovation, Phase III		963,600	pv	963,600	-	#VALUE!	Y		x
Moore Field House Roof Replacement, Phase II		1,119,592	691,953	1,119,592	-	62%	Y		X
Wintergreen Renovations Auxiliary Services Fund Facilities (FY 2011)	Ongoing	1,975,000 1,126,265	1,052,346	1,975,000 1,126,265	-	0% 93%	Y Y		X
Auxiliary Services Fund Facilities (FY 2012) Auxiliary Services Fund Facilities (FY 2013)	Ongoing Ongoing	2,800,000 400,000	1,583,677 0	2,800,000 400,000	-	57% 0%	Y Y		X
Auxiliary Services Fund Facilities (FY 2009) Auxiliary Services Fund Facilities (FY 2015)	Ongoing Ongoing	5,466,717 1,000,000	5,253,284	5,466,717 1,000,000	-	96% 0%	Y		X
<u>wcsu</u>									
Fine Arts Instructional Center General Fund Minor Capital Improvements Program (FY	4/1/2014	97,593,000	88,666,062	97,593,000	-	91%	Y		X
2009) General Fund Minor Capital Improvements Program (FY	Ongoing	1,485,000	1,221,906	1,485,000	-	82%	Y		X
2011) General Fund Minor Capital Improvement Program (FY	Ongoing	1,165,000	994,886	1,165,000	-	85%	Y		X
2012) General Fund Minor Capital Improvements Program (FY	Ongoing	2,800,000	1,542,523	2,800,000	-	55%	Y		X
2013 General Fund Minor Capital Improvements Program (FY	Ongoing	545,000	377,088	545,000	-	69%	Y		X
2014) Higgins Hall Annex - HVAC Improvements	Ongoing 6/30/2011	1,000,000 280,000	29,823 132,488	1,000,000 280,000	-	3% 47%	Y Y		x
Higgins Hall Annex - Two New Lecture Halls (Classroom Re-configuration)	1/15/2012	699,258	676,700	699,258	-	97%	Y		х
Higgins Hall Annex - Learning Emporium Steam and Hot Water Utilities' Infrastructure		807,025	583,387	807,025	-	72%	Y		X
Central Heat Plant Improvements Auxiliary Services Fund Facilities (FY 09)	Ongoing Ongoing	1,975,000 985,000	1,626,227 394,360	1,975,000 985,000	-	82% 40%	Y Y		X X
New Police Station (Design Only)	Chigoling	500,000	131,974	500,000	-	26%	Y		Х
Litchfield Hall Renovations		1,139,213	203,005	1,139,213	-	18%	Y		X
Westside Athletic Complex Synthetic Turf Replacement		853,450	576,002	853,450	-	67%	Y		X
Asnuntuck Code Compliance/Infrastructure Impr Minor Capital									
Projects Advanced Manufacturing	Ongoing	1,152,497 2,000,000	13,810	1,152,497 2,000,000		1% 0%	Y Y		x
Campus-Wide Infrast. Improvement		1,255,000		1,255,000		0%	Y		X
Capital									
Code Compliance/Infrastructure Impr Minor Capital Projects	Ongoing	809,036		809,036		0%	Y		х
Gateway									
Code Compliance/Infrastructure Impr Minor Capital Projects		661,291	49,684	661,291		8%	Y		x
		001,201	.0,004	001,201		070			
Housatonic Code Compliance/Infrastructure Impr Minor Capital									
Projects	Ongoing	830,436	163,178	830,436		20%	Y		X
Manchester Code Compliance/Infrastructure Impr Minor Capital									
Projects Compl/Infrast. Improvement - Campus-Wide Strucutre -	Ongoing	1,156,451	97,757	1,156,451		8%	Y		X
Concrete Repairs		450,000		450,000		0%	Y		x
<u>Middlesex</u> Code Compliance/Infrastructure Impr. Minor Conital									
Code Compliance/Infrastructure Impr Minor Capital Projects	Ongoing	1,195,803		1,195,803		0%	Y		х
Roof/Re-Roofing Investigation Wheaton Hall - Chem Lab Renovations		500,000 800,000		500,000 800,000		0% 0%	Y Y		X X
Wheaton hair - Onem Lab Renovations						-			

#### CSCU 2020 Monthly Project Status Report Reporting Period Through February 2015

PROJECT NAME	PROJECTED SUBSTANTIAL COMPLETION DATE	BUDGET	PROJECT EXPENDITURES TO DATE	PROJECTED EXPENDITURES	PROJECTED VARIANCE (Budget-Projected Expenditures)	PERCENTAGE OF COMPLETION	PROJECT ON SCHEDULE	REASON FOR DELAY	ACTIVITY SINCE PREVIOUS REPORT
<u>Naugatuck</u> Code Compliance/Infrastructure Impr Minor Capital									
Projects	Ongoing	2,063,574		2,063,574		0%	Y		X
Compl/Infrast. Improvement -Campus-Wide Remediation Code Compl/Infrast. Improvement -Sprinkler Lab		980,000		980,000		0%	Y		Х
Relocation Project		400,000		400,000		0%	Y		х
<u>Northwestern</u> Code Compliance/Infrastructure Impr Minor Capital	Onceing	831,767		024 707		0%	Y		
Projects	Ongoing	831,767		831,767		0%	Ŷ		X
Norwalk									
Code Compliance/Infrastructure Impr Minor Capital Projects	Ongoing	1,460,002	468,121	1,460,002		32%	Y		х
Library HVAC Repairs/Adj.		430,000		430,000		0%	Y		Х
East Campu Chiller Replacement		1,385,000		1,385,000		0%	Y		X
Quinebaug									
Code Compliance/Infrastructure Impr Minor Capital Projects	Ongoing	707,215		707,215		0%	Y		x
Three Rivers									
Code Compliance/Infrastructure Impr Minor Capital Projects	Ongoing	679,601		679,601		0%	Y		х
Boiler Replacement	99	950,000		950,000		0%	Y		X
Indoor Air Quality Adjustments		450,000		450,000		0%	Y		х
Campus-Wide Site Remediation		450,000		450,000		0%	Y		Х
<i>Tunxis</i> Code Compliance/Infrastructure Impr Minor Capital Projects	Ongoing	824,172		824,172		0%	Y		x
	0.1901.19	021,112		021,112		0,0			~
<u>Charter Oak</u> Code Compliance/Infrastructure Impr Minor Capital Projects	Ongoing	60,570		60,570		0%	Y		x
SYSTEM									
<u>3737EIM</u>									
Master Plan Upgrades	Ongoing	3,000,000		3,000,000		0%	Y		X
Consolidation & Upgrades of Student Finanical IT Systems		20,250,000		20,250,000		0%	Y		х
Smart Classroom Technology (SMART)		20,230,000		20,230,000		0%	Y		X
Telecom Upgrades to Campuses		7,500,000	636,620	7,500,000		8%	V		x
New & Replacement Equipment (FY 2009)	Ongoing	10,000,000	10,000,000	10,000,000	-	100%	Completed		^
New & Replacement Equipment (FY 2003)	Ongoing	8,000,000	8,000,000	8,000,000		100%	Completed		+
New & Replacement Equipment (FY 2012)	Ongoing	8,895,000	8,895,000	8,895,000	-	100%	Completed		
New & Replacement Equipment (FY 2013)	Ongoing	9,500,000	7,172,105	9,500,000	-	75%	Y		X
New & Replacement Equipment (FY 2015)	Ongoing	20,000,000	253,800	20,000,000	-	1%	Y		X
TOTALS	3* 3	535,007,097	302,424,743	534,685,461					1



#### ITEM

Student Activity Fees at the Connecticut Community Colleges

#### BACKGROUND

Pursuant to Section 4.8.2 of the Policy Manual for the Board of Trustees of Community-Technical Colleges (December 2011), and as prescribed by the State of Connecticut Accounting Procedures Manual for Activity Funds and Welfare Funds (authorized by Sections 4-52 through 4-55 of the Connecticut General Statutes), the Board of Trustees authorizes the chancellor to establish and activity fund or funds for the benefit of employees or students of the Community Colleges.

Also pursuant to Section 6.5.2, IV of the Policy Manual for the Board of Trustees of Community-Technical Colleges (December 2011), "the board approves the collection of the general student activity fee for students enrolled in credit courses, except those enrolled only in TV courses."

#### ANALYSIS

The Student Advisory Committee to the Board of Regents ("SAC") has submitted a proposal to permit decisions for changes to Student Activity Fees to be enacted at each individual campus of the Connecticut Community Colleges ("CCC"). The documents submitted to management are attached.

The process revision includes a recommendation from the local Student Government Association to be approved by the College President. These recommendations would become a part of the tuition and fee schedules submitted to the Finance Committee and the Board of Regents for approval annually.

This process would be consistent with the practices followed by the Connecticut State Universities, and provide the same level of discretion to the students and administration of the Colleges. The legacy CCC policy provides the chancellor with authority to establish such a fund. In accordance with the request from the SAC, this request allows College Presidents to have individual authority to approve changes.

All 12 Colleges currently have a semester Student Activity Fee of \$5.00 for students carrying up to 12 credit hours and \$10.00 for students taking over 12 credit hours. All students taking on-ground courses must pay the fee. This fee has remained unchanged in over forty years.

## STAFF REPORT FINANCE AND INFRASTRUCTURE COMMITTEE

Through the SAC, it has come to management's attention the "one-size-fits-all" approach is no longer sufficient to cover costs for wide-ranging activities at campuses with diverse populations.

#### RECOMMENDATION

Provide authority to CCC Presidents to collaborate with each local Student Government Associations to set the Student Activity Fee at their respective College, pending approval of tuition and fees annually by the Board of Regents.

3/19/15 Finance & Infrastructure 3/26/15 BOR

Members of the Academic and Student Affairs Committee,

At numerous meetings of the Student Advisory Committee to the Board of Regents for Higher Education since our terms began, the student representatives from several of the community colleges voiced concerns about the current limitations placed on the Student Activity Fees at their respective colleges. The students indicated that their peers had stated a willingness to pay a slightly higher fee in order to increase their options for student activities and events, but the colleges were currently restricted from independently changing their activity fees; the former Board of Trustees had passed a policy which gave authorization over student activity fees to the chancellor.

The original draft of the resolution was crafted and officially presented to the Student Advisory Committee for discussion on November 14, 2014. A brief conversation ensued regarding language changes. The resolution, with minor modifications, was immediately thereafter voted upon and passed with a unanimous vote of 11-0-0 (CCSU, COSC, ECSU, GCC, HCC, MCC, NVCC, NWCC, TRCC, TxCC, WCSU).

Therefore, the Student Advisory Committee submits the following resolution for consideration by the Academic and Student Affairs Committee to the Board of Regents for Higher Education.

Sincerely,

Sarah Greco Chair, Student Advisory Committee

Eugene Bell Vice Chair, Student Advisory Committee

# A Proposed Resolution from the Student Advisory Committee to the Board of Regents Concerning Activities Fees at the Community Colleges

#### Whereas, 4.8.2 Funds/Accounts

Activity Funds Pursuant to sections 4-52 through 4-55 of the general statutes, the Board of Trustees authorizes the chancellor to establish an activity fund or funds for the benefit of employees or students of the Community Colleges. (Adopted January 17, 1966); and

#### Whereas, 4.8.5 Funds/Accounts

Welfare Fund Pursuant to section 4 - 56 of the general statutes, the Board of Trustees authorizes the chancellor to establish an institutional general welfare fund at each Community College for the benefit of the students of the college. The operation of each college institutional general welfare fund shall be in accordance with procedures established by the secretary of the office of policy and management and the state comptroller. (Adopted August 21, 1978).

Whereas, students representing the twelve CSCU Community Colleges have been hindered by access to out of classroom activities as a result of limited Student Activity Funds; and

Whereas, the CSCU Community College Student Activity Fee has not changed since the early 1970's when it was decreased by 50% from \$20 per semester for a full time student to \$10 per semester for full time student and \$10 per semester for a part time student to \$5 per semester for a part time student;

Therefore, be it resolved that the Student Advisory Committee advises the Board of Regents to change the former Board of Trustee Policy to reflect that the CSCU Community Colleges' Student Activity Fees may be changed by the individual institutions based on a process to be determined by each individual Student Government Association with the approval of the process by the institution's President.

#### RESOLUTION

#### Concerning

#### STUDENT ACTIVITY FEES

#### March 26, 2015

- WHEREAS, Section 4.8.2 of the Policy Manual for the Board of Trustees of Community-Technical Colleges (December 2011) states that pursuant Sections 4-52 through 4-55 of the General Statutes, the Board of Trustees authorizes the chancellor to establish an activity fund or funds for the benefit of employees or students of the Community Colleges, and
- WHEREAS, Individual Student Government Associations for the Connecticut State Universities are permitted to set the rate of their respective student activity fees; and
- WHEREAS, The rate for the Student Activity Fee at the Community Colleges has not been adjusted since the early 1970s, and the revenue produced at current rate is not sufficient to cover Student Government costs and related activities at the Community Colleges, and
- WHEREAS, Similar to the Student Government Associations for the State Universities, the Student Government Associations for the Community Colleges are not homogeneous and the nature and cost of student activities varies from campus to campus, therefore be it
- RESOLVED, That each individual Community College Student Government Association may set the rate for the Student Activity Fee it deems appropriate for its institution, with approval of the institution's President, as is consistent with the practices followed at the State Universities and be it further
- RESOLVED, That this student activity fee schedule be effective for Academic Year 2015-2016 as set forth in Schedule A.

A True Copy:

Erin A. Fitzgerald

Secretary

**3B** 

#### ITEM

Fiscal Year 2016 Connecticut State Colleges and Universities Budget Forecast, Tuition and Fees, and Mitigation Plan

#### BACKGROUND

The Board of Regents under its statutory authority - CGS 10a-99 and Public Act 11-48 - reviews and establishes tuition and fees annually for the Connecticut State Colleges and Universities for such purposes as the Board of Regents deems necessary. Recommendations are developed through a process which involves discussions among leadership and CSCU management. Discussions generally focus upon programmatic needs and academic priorities, enrollment, the cost to students, the economy, anticipated state appropriations, and other factors. Additionally, students are advised of the projected direction of tuition and fees and the factors taken into consideration regarding the recommendations.

#### ANALYSIS

We recently met with our legislators in a working session focusing on the Governor's proposed budget. Based on the Governor's proposal, we estimated a \$48.6 million budget gap for Fiscal Year 2016. In this meeting, we articulated that the magnitude of the budget gap puts us in a difficult position with no easy choices. The final budget will not be realized until late spring or early summer, but difficult tuition and fee decisions must be made this month in order to prepare for the fall semester.

There were a number of assumptions built into this model which will need to be assessed and adjusted, if necessary, during the course of the next three months as we build our Fiscal Year 2016 spending plan (budget). Notably:

- We assumed flat enrollment in this model. As we finalize the budget, this assumption will be readdressed, and will vary by institution. Further, we have initiatives underway to enhance enrollment, the impacts of which need to be addressed over the next few months. If enrollment trends continue, and enrollment decreases by 1% 2% in the aggregate, this could add from \$4 million to \$8 million in additional cost challenges to the \$48.6 million identified.
- We assumed a 10% increase in medical insurance. Our model includes recent inputs from the State Comptroller's office regarding the other components of fringe benefits but medical insurance rates are not yet available. This could be a risk or an opportunity to our Fiscal Year 2016 budget.
- We assumed SERS conversions at the current Fiscal Year 2015 level of 988 conversions to date. We have no reasonable way of assessing the volume additional conversions in the next Fiscal Year. There are as many as 2,000 CSCU employees qualified to convert from ARP to SERS retirement plans. If all of these employees converted, depending on the rate differential at the time between the two plans, it could be at a substantial cost to CSCU.

These are among the significant fiscal concerns facing our system as we move forward with balancing our budget, and including the recommendation for tuition and fees for the coming Fiscal Year.

It has been and continues to be our goal to ensure affordability and accessibility, while maintaining excellence in our educational system. As such, we will continue to advocate on behalf of our institutions and our students. However, we have an absolute obligation to balance our budget, and we cannot wait until June to get started.

Balancing this budget will require compromises and sacrifices from all of us. As we have already articulated publicly, we can neither solely reduce workforce and wages nor solely increase tuition and fees to solve this problem. Recognizing that it will require a number of actions to balance it, we have already instituted a hiring freeze (which was announced on March 5), and placed a moratorium on discretionary spending system-wide. Further, in the coming weeks we are employing the following strategies, and forming a task team, to address the budget gap:

- Evaluate fiscal impact of hiring freeze
- Quantify campus and system office expense reduction plans
- Program reviews and reductions
- Administrative efficiencies
- Identify opportunities for shared services
- Focus on enrollment initiatives

In order to mitigate the impact on our students, we are using \$10.9 million that the state provided for Transform CSCU entirely for tuition and fee support, and utilizing balance sheet assets totaling \$5.3 million to reduce further impact on tuition and fees.

After these considerations, and based on the gap we face, management is recommending to the BOR Finance Committee a tuition and fee increase of 4.8% over this year's tuition and fees for all students enrolling for the fall 2015 semester. This increase equates to an annual average for full time, commuting Connecticut residents of \$186 for a community college student, an average of \$440 for a university student, and an average of \$321 for a Charter Oak student.

We are continuing to explore every possible means of generating additional revenue from other sources (grants, etc.), and will continue to advocate throughout this legislative session for provision of some or all of the proposed \$48.6 million gap. It's important to emphasize that the operating cost reductions listed above represent the immediate steps we are taking; we will continue to review operations for additional savings and efficiencies going forward, recognizing that the second year of the biennium (Fiscal Year 2017) is expected to present us with an even greater challenge.

#### RECOMMENDATION

To address a projected budget deficit for the Connecticut State Colleges and Universities in Fiscal Year 2016, we request immediate authorization to proceed with a mitigation plan, currently estimated at \$48.6 million, that balances expense reductions with revenue increases. We propose that \$21.7 million (45%) be closed through expense reductions, that \$21.6 million (44%) come from an increase in tuition and fees (schedules attached), and that \$5.3 million (11%) come from a one-time balance sheet release of funds. Further, given the risk in the model and should the \$48.6 million grow as a result, we propose to continue with expense reductions to close that gap.

3/19/15 Finance Committee 3/26/15 Board of Regents

#### RESOLUTION

#### concerning

#### FY2015-16 TUITION AND FEES FOR CONNECTICUT STATE COLLEGE & UNIVERSITY STUDENTS

#### March 26, 2015

- WHEREAS, The Board of Regents for the Connecticut Colleges and Universities under its statutory authority CGS 10a-99 reviews and establishes fees annually for such purposes as the Board of Regents deems necessary, and
- WHEREAS, The proposals presented were developed through a process which involved discussions among student groups, institutional leadership, and the System Office, and
- WHEREAS, A State budget deficit is forecast for FY16, and expects its General Fund appropriation to be impacted by continuing weakness in the State economy, and
- WHEREAS, The Governor's proposed biennial budget for FY15-16 includes a reduction to CSCU's FY16 Current Services request of approximately \$48.6 million and a similar reduction in FY17, and
- WHEREAS In FY16, CSCU institutions will be facing the trend of decreased enrollments, increases in expenses due to fringe benefit rates, and the cost of the employee benefit plan conversions, while at the same time striving to maintain quality, and
- WHEREAS, In spite of this uncertainty, it is important that CSCU maintain the accessibility and affordability of its colleges and universities to the greatest extent possible, recognizing that our students and potential students are also those that are most affected by this prolonged downturn, and therefore, be it
- RESOLVED, That the rates reflected on the attached schedules are effective at each college and university as appropriate for FY2015-16, and be it further

RESOLVED That said rates may be reconsidered by the CSCU Board of Regents should circumstances warrant.

A True Copy:

Erin A. Fitzgerald Secretary

#### CONNECTICUT COMMUNITY COLLEGES

# FY 2016 Tuition, General Fees and Mandatory Useage Fees - PROPOSED (w/o Student Activity Fee) Effective Fall 2015

Samester Hours         Tuition         College Services Fee         Total           In-state	or more**
In-state         Image: Constraint of the state of	or more**
1 $\$143.00$ $\$72.00$ $\$215.00$ $\$150.00$ $\$74.00$ 2 $\$286.00$ $\$78.00$ $\$364.00$ $\$300.00$ $\$81.00$ 3 $\$429.00$ $\$84.00$ $\$513.00$ $\$300.00$ $\$81.00$ 4 $\$572.00$ $\$89.00$ $\$661.00$ $\$300.00$ $\$81.00$ 5 $\$715.00$ $\$104.00$ $\$819.00$ $\$660.00$ $\$820.00$ $\$600.00$ $\$92.00$ 7 $\$1,001.00$ $\$14.40.00$ $\$119.00$ $\$750.00$ $\$108.00$ $\$1.350.00$ $\$100.00$ $\$139.00$ $\$1.00.0$ $\$1.430.00$ $\$1.144.00$ $\$1.480.00$ $\$1.350.00$ $\$1.30.00$ $\$1.350.00$ $\$1.30.00$ $\$1.350.00$ $\$1.30.00$ $\$1.350.00$ $\$1.30.00$ $\$1.30.00$ $\$1.30.00$ $\$1.30.00$ $\$1.30.00$ $\$1.30.00$ $\$1.30.00$ $\$1.30.00$ $\$1.30.00$ $\$1.30.00$ $\$1.30.00$ $\$1.30.00$ $\$1.30.00$ $\$1.40.00$ $\$1.450.00$ $\$1.30.00$ $\$1.30.00$ $\$1.30.00$ $\$1.30.00$ $\$1.30.00$ $\$1.30.00$ $\$1.30.00$ $\$1.30.00$ $\$1.30.00$ $\$1.30.00$ $\$$	Full-time
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12 or more**         \$1,716.00         \$207.00         \$1,923.00         \$1,800.00         \$216.00           Annual Full-time         \$3,432.00         \$414.00         \$3,846.00         \$3,600.00         \$432.00           Dut-of-State	Full-time
Annual Full-time         \$3,432.00         \$414.00         \$3,846.00         \$3,860.00         \$432.00           Dut-of-State	Full-time
Dut-of-State1 $\$429.00$ $\$216.00$ $\$650.00$ 2 $\$858.00$ $\$234.00$ $\$1.097.00$ 3 $\$1,287.00$ $\$252.00$ $\$1,541.00$ 4 $\$1,716.00$ $\$2267.00$ $\$1,988.00$ 5 $\$2,145.00$ $\$312.00$ $\$2,462.00$ 6 $\$2,574.00$ $\$312.00$ $\$2,462.00$ 7 $\$3,003.00$ $\$402.00$ $\$3,410.00$ 8 $\$3,3432.00$ $\$444.00$ $\$3,881.00$ 9 $\$3,861.00$ $\$4,825.00$ 10 $\$4,290.00$ $\$531.00$ 9 $\$3,861.00$ $\$4,825.00$ 11 $\$4,719.00$ $\$579.00$ 12 or more** $\$5,148.00$ $\$621.00$ 11 $\$214.50$ $\$108.00$ 22 $\$429.00$ $\$117.00$ 23 $\$429.00$ $\$112.50.00$ 33 $\$643.50$ $\$126.00$ 4 $\$858.00$ $\$133.50$ 5 $\$1,072.50$ $\$156.00$ 5 $\$1,072.50$ $\$156.00$ 5 $\$1,072.50$ $\$156.00$ 5 $\$1,072.50$ $\$147.00$ 5 $\$1,072.50$ $\$147.00$ 5 $\$1,072.50$ $\$162.00$ 5 $\$1,072.50$ $\$162.00$ 5 $\$1,072.50$ $\$147.50$ $\$1,501.50$ $\$201.00$ $\$1,57.50$ $\$20.00$ $\$1,287.00$ $\$1,50.00$ $\$1,287.00$ $\$1,50.00$ $\$1,287.00$ $\$1,50.00$ $\$1,287.00$ $\$1,50.00$ $\$1,287.00$ $\$1,50.00$ $\$1,287.00$ <tr< td=""><td></td></tr<>	
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11         \$4,719.00         \$579.00         \$5,303.00           12 or more**         \$5,148.00         \$621.00         \$5,779.00         \$5,400.00         \$643.00           nnual Full-time         \$10,296.00         \$1,242.00         \$11,558.00         \$10,800.00         \$1,296.00           EBHE	
12 or more**         \$5,148.00         \$621.00         \$5,779.00           innual Full-time         \$10,296.00         \$1,242.00         \$11,558.00         \$10,800.00         \$1,296.00           IEBHE         Image: State	
Innual Full-time         \$10,296.00         \$1,242.00         \$11,558.00         \$10,800.00         \$1,296.00           IEBHE	
IEBHE         \$214.50         \$108.00         \$327.50           2         \$429.00         \$117.00         \$551.00           3         \$643.50         \$126.00         \$774.50           4         \$858.00         \$133.50         \$996.50           5         \$1,072.50         \$156.00         \$1,233.50           6         \$1,287.00         \$174.50         \$1,470.50           7         \$1,501.50         \$201.00         \$1,707.50	or more**
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1         \$214.50         \$108.00         \$327.50           2         \$429.00         \$117.00         \$551.00           3         \$643.50         \$126.00         \$774.50           4         \$858.00         \$133.50         \$996.50           5         \$1,072.50         \$156.00         \$1,233.50           6         \$1,287.00         \$178.50         \$1,470.50           7         \$1,501.50         \$201.00         \$1,707.50	
2         \$429.00         \$117.00         \$551.00         \$450.00         \$121.50           3         \$643.50         \$126.00         \$774.50         \$675.00         \$130.50           4         \$858.00         \$133.50         \$996.50         \$900.00         \$138.00           5         \$1,072.50         \$156.00         \$1,233.50         \$1,125.00         \$162.00           6         \$1,287.00         \$178.50         \$1,470.50         \$1,350.00         \$186.00           7         \$1,501.50         \$201.00         \$1,707.50         \$15,575.00         \$208.50	
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4         \$858.00         \$133.50         \$996.50         \$900.00         \$138.00           5         \$1,072.50         \$156.00         \$1,233.50         \$1,125.00         \$162.00           6         \$1,287.00         \$178.50         \$1,470.50         \$1,350.00         \$186.00           7         \$1,501.50         \$201.00         \$1,707.50         \$1,575.00         \$208.50	İ
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6         \$1,287.00         \$178.50         \$1,470.50         \$1,350.00         \$186.00           7         \$1,501.50         \$201.00         \$1,707.50         \$1,575.00         \$208.50	
7         \$1,501.50         \$201.00         \$1,707.50         \$1,575.00         \$208.50	
8 \$1,716.00 \$222.00 \$1,943.00 \$1,800.00 \$231.00	
9         \$1,930.50         \$244.50         \$2,180.00         \$2,025.00         \$255.00	
10 \$2,145.00 \$265.50 \$2,415.50 \$2,250.00 \$276.00	
11 \$2,359.50 \$289.50 \$2,654.00 \$2,475.00 \$301.50	
12 or more** \$2,574.00 \$310.50 \$2,894.50 \$2,700.00 \$324.00	or more**
nnual Full-time \$5,148.00 \$621.00 \$5,789.00 \$5,400.00 \$648.00	Sull time
Excess Credits Tuition Charge - An additional flat tuition charge of \$100 per semester shall apply when total registered	-un-time
Aandatory Usage Fees	
Laboratory Course Fee, per registration \$84.00	s Credits Tuition Char
Studio Course Fee, per registration \$90.00	s Credits Tuition Char ory Usage Fees
Clinical Program Fee-Level 1 \$287.00	s Credits Tuition Char ory Usage Fees Laboratory Course Fee
Clinical Program Fee-Level 2 \$205.00	s Credits Tuition Char ory Usage Fees Laboratory Course Fee Studio Course Fee, per

# CCC Student Activity Fees Per Semester

		FY2015	5 Ac	tual	FY2016 -	Proposed		
College	Full-Time			Part-Time	Full-Time		Part-Time	
Manchester	\$	10.00	\$	5.00	\$ 10.00	\$	5.00	
Northwestern	\$	10.00	\$	5.00	\$ 15.00	\$	10.00	
Norwalk	\$	10.00	\$	5.00	\$ 10.00	\$	5.00	
Housatonic	\$	10.00	\$	5.00	\$ 10.00	\$	5.00	
Middlesex	\$	10.00	\$	5.00	\$ 10.00	\$	5.00	
Capital	\$	10.00	\$	5.00	\$ 10.00	\$	5.00	
Naugatuck Valley *	\$	20.00	\$	15.00	\$ 20.00	\$	15.00	
Gateway	\$	10.00	\$	5.00	\$ 20.00	\$	10.00	
Tunxis	\$	10.00	\$	5.00	\$ 20.00	\$	10.00	
Three Rivers	\$	10.00	\$	5.00	\$ 20.00	\$	10.00	
Quinebaug	\$	10.00	\$	5.00	\$ 30.00	\$	20.00	
Asnuntuck	\$	10.00	\$	5.00	\$ 20.00	\$	10.00	

\* Naugatuck Valley CC - Student Activity Fee includes Transportation fee

# **CONNECTICUT COMMUNITY COLLEGES**

#### FY2016 Extension Fees - Proposed (w/o Student Activity Fee)

#### Effective Fall 2015

	FY 2015 Approved							
	Extension College							
emester Hours	<u>Fee</u>	Services Fee	<u>Total</u>					
1-State	<b>A</b> 455.00	<b>A7</b> 0.00	<b>*</b> ~~ <b>~</b> ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~					
1	\$155.00	\$72.00	\$227.00					
2	\$310.00	\$78.00	\$388.00					
3	\$465.00	\$84.00	\$549.00					
<u>4</u> 5	\$620.00	\$89.00 \$104.00	\$709.00					
6	\$775.00 \$930.00	\$104.00	879.00\$ \$1,049.00\$					
7	\$930.00	\$134.00	\$1,219.00					
8	\$1,003.00	\$134.00	\$1,388.00					
9	\$1,395.00	\$163.00	\$1,558.00					
10	\$1,550.00	\$177.00	\$1,727.00					
11	\$1,705.00	\$193.00	\$1,898.00					
12	\$1,860.00	\$207.00	\$2,067.00					
13	\$2,015.00	\$207.00	\$2,222.00					
14	\$2,170.00	\$207.00	\$2,377.00					
15	\$2,325.00	\$207.00	\$2,532.00					
etc.								
ut-of-State								
1	\$155.00	\$216.00	\$371.00					
2	\$310.00	\$234.00	\$544.00					
3	\$465.00	\$252.00	\$717.00					
4	\$620.00	\$267.00	\$887.00					
5	\$775.00	\$312.00	\$1,087.00					
6	\$930.00	\$357.00	\$1,287.00					
7	\$1,085.00	\$402.00	\$1,487.00					
8	\$1,240.00	\$444.00	\$1,684.00					
9	\$1,395.00	\$489.00	\$1,884.00					
10	\$1,550.00	\$531.00	\$2,081.00					
11	\$1,705.00	\$579.00	\$2,284.00					
12	\$1,860.00	\$621.00	\$2,481.00					
<u>13</u> 14	\$2,015.00	\$621.00	\$2,636.00					
14	\$2,170.00	\$621.00	\$2,791.00					
	\$2,325.00	\$621.00	\$2,946.00					
etc.								
EBHE	¢155.00	¢109.00	\$263.00					
2	\$155.00 \$310.00	\$108.00 \$117.00	\$263.00					
3	\$465.00	\$126.00	\$591.00					
4	\$403.00	\$120.00	\$753.50					
5	\$775.00	\$156.00	\$931.00					
6	\$930.00	\$178.50	\$1,108.50					
7	\$1,085.00	\$201.00	\$1,286.00					
8	\$1,240.00	\$222.00	\$1,462.00					
9	\$1,395.00	\$244.50	\$1,639.50					
10	\$1,550.00	\$265.50	\$1,815.50					
11	\$1,705.00	\$289.50	\$1,994.50					
12	\$1,860.00	\$310.50	\$2,170.50					
13	\$2,015.00	\$310.50	\$2,325.50					
14	\$2,170.00	\$310.50	\$2,480.50					
15	\$2,325.00	\$310.50	\$2,635.50					
etc.								
	Π							
andatory Usage Fe		tion	<b>@04.00</b>					
	ourse Fee, per registra		\$84.00					
	e Fee, per registration ram Fee-Level 1		\$90.00 \$287.00					
	ram Fee-Level 1							
	Iani Fee-Level Z		\$205.00					

	FY 2016 Prosposed	
Extension	College	
Fee	Services Fee	Total
\$162.00	\$74.00	\$236.00
\$324.00	\$81.00	\$405.00
\$486.00	\$87.00	\$573.00
\$648.00	\$92.00	\$740.00
\$810.00	\$108.00	\$918.00
\$972.00	\$124.00	\$1,096.00
\$1,134.00	\$139.00	\$1,273.00
\$1,296.00	\$154.00	\$1,450.00
\$1,458.00	\$170.00	\$1,628.00
\$1,620.00	\$184.00	\$1,804.00
\$1,782.00	\$201.00	\$1,983.00
\$1,944.00	\$216.00	\$2,160.00
\$2,106.00	\$216.00	\$2,322.00
\$2,268.00	\$216.00	\$2,484.00
\$2,430.00	\$216.00	\$2,646.00
	• • •	
\$162.00	\$222.00	\$384.00
\$324.00	\$243.00	\$567.00
\$486.00	\$261.00	\$747.00
\$648.00	\$276.00	\$924.00
\$810.00	\$324.00	\$1,134.00
\$972.00	\$372.00	\$1,344.00
\$1,134.00	\$417.00	\$1,551.00
\$1,296.00	\$462.00	\$1,758.00
\$1,458.00	\$510.00	\$1,968.00
\$1,620.00	\$552.00	\$2,172.00
\$1,782.00	\$603.00	\$2,385.00
\$1,944.00	\$648.00	\$2,592.00
\$2,106.00	\$648.00	\$2,754.00
\$2,268.00	\$648.00	\$2,916.00
\$2,430.00	\$648.00	\$3,078.00
Ψ=, 100.00	\$0-10.00	<i>40,010.00</i>
\$162.00	\$111.00	\$273.00
\$324.00	\$121.50	\$445.50
\$486.00	\$121.50	\$616.50
\$648.00	\$138.00	\$786.00
\$810.00	\$162.00	\$972.00
\$972.00	\$186.00	\$972.00
\$1,134.00	\$208.50	\$1,342.50
\$1,134.00	\$208.50	\$1,527.00
\$1,250.00	\$255.00	\$1,713.00
\$1,458.00	\$255.00	\$1,896.00
\$1,782.00		
	\$301.50 <b>\$324.00</b>	\$2,083.50 <b>\$2,268.00</b>
<b>\$1,944.00</b> \$2,106.00	\$324.00	\$2,430.00
\$2,108.00	\$324.00	
	\$324.00	\$2,592.00 \$2,754.00
\$2,430.00	<b>⊅</b> 3∠4.00	\$2,754.00

\$88.00
\$94.00
\$301.00
\$215.00

#### CONNECTICUT COMMUNITY COLLEGES

#### Tier II Fees FY16 Proposed

	Approved <u>FY2015</u> Effective Fall 2014 Semester	Proposed <u>FY2016</u> Effective Fall 2015 Semester
Educational Extension Fees Academic Evaluation Fee Portfolio Assessment Fee Proctoring fee per test *	\$15.00 \$100.00 \$35.00	\$15.00 \$100.00 \$15/\$35
Auxiliary Activity Fees Application Fee Program Enrollment Fee (2) Late Registration Fee Replacement of Lost ID Card Returned Check Fee Late Payment Fee Installment Plan Fee CLEP Service Fee (3)	\$20.00 \$20.00 \$5.00 \$10.00 \$25.00 \$15.00 \$15.00 \$15.00	\$20.00 \$20.00 \$5.00 \$10.00 \$25.00 \$15.00 \$25.00 \$15.00

(1) Rate set on a per course basis depending on course offered.

(2) Not applicable if the student has paid the application fee.

(3) Authorized to a maximum amount as stated, subject to change based on CLEP fee schedule

\* Proctoring fee of \$15 for CCC students and \$35 for non-CCC students

Attachment to BOR 15-XX

#### CONNECTICUT STATE UNIVERSITIES SYSTEMWIDE AVERAGE FY2014-15 Actual Rates & FY2015-16 Proposed Rates - Academic Year

			In Ctata				Just of Close		1.1.4	dergraduate NE	Designal	
	Undergraduate In-State Proposed Change			Undergraduate Out-of-State Proposed Change			Proposed		<u> </u>	inge		
	FY2014-15	FY 2015-16	\$	w	FY2014-15	FY 2015-16	\$	%	FY2014-15	FY 2015-16	\$	%
	11201410	11201010	Ψ	70	11201410	11201010	Ψ	70	11201410	11201010	Ψ	70
Tuition	4,600	4,968	368	8.0%	14,886	16,078	1.192	8.0%	6,899	7,451	552	8.0%
University General Fee	3.355	3.638	283	8.4%	3.355	3,638	283	8.4%	3.355	3.638	283	8.4%
University Fee	1,051	840	-211	-20.1%	2,500	2,000	-500	-20.0%	1,051	840	-211	-20.1%
Student Activity Fee	150	150	0	0.0%	150	150	0	0.0%	150	150	0	0.0%
Media Fee	13	13	0	0.0%	13	13	0	0.0%	13	13	0	0.0%
<ul> <li>Total - Commuting Student (exc. Sickness Ins.)</li> </ul>	9,169	9,609	440	4.8%	20,904	21,879	975	4.7%	11,468	12,092	624	5.4%
<b>ö</b>		· · · · · ·								· · · · · ·		
Housing (Double)	6,432	6,623	191	3.0%	6,432	6,623	191	3.0%	6,432	6,623	191	3.0%
Food Service	4,816	4,984	168	3.5%	4,816	4,984	168	3.5%	4,816	4,984	168	3.5%
Residence Hall Social Fee	44	45	1	2.3%	44	45	1	2.3%	44	45	1	2.3%
<ul> <li>Total Tuition and Fees (exc. Sickness Ins.)</li> </ul>	20,461	21,261	800	3.9%	32,196	33,531	1,335	4.1%	22,760	23,744	984	4.3%
Tuition Part Time (Per Credit Hour)	193	208	15	7.8%	197	212	15	7.6%	197	212	15	7.6%
General University Fee (Per Credit Hour)	241	260	19	7.9%	245	264	19	7.8%	245	264	19	7.8%
Extension Fee (Per Credit Hour)	433	468	35	8.1%	441	477	36	8.2%	441	477	36	8.2%
Registration Fee (Per Semester)	53	53	0	0.0%	53	53	0	0.0%	53	53	0	0.0%
Student Activity Fee	3	3	0	0.0%	3	3	0	0.0%	3	3	0	0.0%
		Ore due to be	01-1-			One durate Out						
		Graduate In				Graduate Out				Graduate NE Re		
	EV2014 15	Proposed	Chan		EV2014 45	Proposed	Cha	ange		Proposed	Cha	
	FY2014-15			ge %	FY2014-15			ange %	FY2014-15			nge %
Tuition		Proposed FY 2015-16	Chan \$	%		Proposed FY 2015-16	Cha \$	%	FY2014-15	Proposed FY 2015-16	Cha \$	%
Tuition	5,729	Proposed FY 2015-16 6,188	Chan \$ 459	% 8.0%	15,963	Proposed FY 2015-16 17,240	Cha \$ 1,277	% 8.0%	FY2014-15 8,597	Proposed FY 2015-16 9,285	Cha \$ 688	% 8.0%
University General Fee	5,729 3,355	Proposed FY 2015-16 6,188 3,638	Chan \$ 459 283	% 8.0% 8.4%	15,963 3,355	Proposed FY 2015-16 17,240 3,638	Cha \$ 1,277 283	% 8.0% 8.4%	FY2014-15 8,597 3,355	Proposed FY 2015-16 9,285 3,638	Cha \$ 688 283	8.0% 8.4%
University General Fee University Fee	5,729 3,355 1,051	Proposed FY 2015-16 6,188 3,638 840	Chan \$ 459 283 -211	% 8.0% 8.4% -20.1%	15,963 3,355 2,500	Proposed FY 2015-16 17,240 3,638 2,000	Cha \$ 1,277 283 -500	% 8.0% 8.4% -20.0%	FY2014-15 8,597 3,355 1,051	Proposed FY 2015-16 9,285 3,638 840	Cha \$ 688 283 -211	8.0% 8.4% -20.1%
University General Fee University Fee Student Activity Fee	5,729 3,355 1,051 117	Proposed FY 2015-16 6,188 3,638 840 117	Char \$ 459 283 -211 0	% 8.0% 8.4% -20.1% 0.0%	15,963 3,355 2,500 117	Proposed FY 2015-16 17,240 3,638 2,000 117	Cha \$ 1,277 283 -500 0	8.0% 8.4% -20.0% 0.0%	FY2014-15 8,597 3,355 1,051 117	Proposed FY 2015-16 9,285 3,638 840 117	Cha \$ 688 283 -211 0	8.0% 8.4% -20.1% 0.0%
University General Fee University Fee Student Activity Fee Media Fee	5,729 3,355 1,051 117 0	Proposed FY 2015-16 6,188 3,638 840 117 0	Char \$ 459 283 -211 0 0	% 8.0% 8.4% -20.1% 0.0% N/A	15,963 3,355 2,500 117 0	Proposed FY 2015-16 17,240 3,638 2,000 117 0	Cha \$ 1,277 283 -500 0 0	% 8.0% 8.4% -20.0% 0.0% N/A	FY2014-15 8,597 3,355 1,051 117 0	Proposed FY 2015-16 9,285 3,638 840 117 0	Cha \$ 688 283 -211 0 0 0	8.0% 8.4% -20.1% 0.0% N/A
University General Fee University Fee Student Activity Fee	5,729 3,355 1,051 117	Proposed FY 2015-16 6,188 3,638 840 117	Char \$ 459 283 -211 0	% 8.0% 8.4% -20.1% 0.0%	15,963 3,355 2,500 117	Proposed FY 2015-16 17,240 3,638 2,000 117	Cha \$ 1,277 283 -500 0	8.0% 8.4% -20.0% 0.0%	FY2014-15 8,597 3,355 1,051 117	Proposed FY 2015-16 9,285 3,638 840 117	Cha \$ 688 283 -211 0	8.0% 8.4% -20.1% 0.0%
University General Fee University Fee Student Activity Fee Media Fee * Total - Commuting Student (exc. Sickness Ins.)	5,729 3,355 1,051 117 <u>0</u> 10,252	Proposed FY 2015-16 6,188 3,638 840 117 0 10,783	Char \$ 459 283 -211 0 0 531	% 8.0% 8.4% -20.1% 0.0% N/A 5.2%	15,963 3,355 2,500 117 <u>0</u> 21,935	Proposed FY 2015-16 17,240 3,638 2,000 117 0 22,995	Cha \$ 1,277 283 -500 0 0 1,060	8.0% 8.4% -20.0% 0.0% N/A 4.8%	FY2014-15 8,597 3,355 1,051 117 0 13,120	Proposed FY 2015-16 9,285 3,638 840 117 0 13,880	Cha \$ 688 283 -211 0 0 760	8.0% 8.4% -20.1% 0.0% N/A 5.8%
University General Fee University Fee Student Activity Fee Media Fee	5,729 3,355 1,051 117 <u>0</u> 10,252 6,432	Proposed FY 2015-16 6,188 3,638 840 117 0 10,783 6,623	Char \$ 459 283 -211 0 0 531 191	% 8.0% 8.4% -20.1% 0.0% N/A 5.2% 3.0%	15,963 3,355 2,500 117 <u>0</u> 21,935 6,432	Proposed FY 2015-16 17,240 3,638 2,000 117 0 22,995 6,623	Cha \$ 1,277 283 -500 0 0 1,060 191	8.0% 8.4% -20.0% 0.0% N/A 4.8% 3.0%	FY2014-15 8,597 3,355 1,051 117 0 13,120 6,432	Proposed FY 2015-16 9,285 3,638 840 117 0 13,880 6,623	Cha \$ 688 283 -211 0 0 760 191	8.0% 8.4% -20.1% 0.0% <u>N/A</u> 5.8% 3.0%
University General Fee University Fee Student Activity Fee Media Fee * Total - Commuting Student (exc. Sickness Ins.) Housing (Double)	5,729 3,355 1,051 117 <u>0</u> 10,252	Proposed FY 2015-16 6,188 3,638 840 117 0 10,783 6,623 4,984	Char \$ 459 283 -211 0 0 531	% 8.0% 8.4% -20.1% 0.0% N/A 5.2% 3.0% 3.5%	15,963 3,355 2,500 117 <u>0</u> 21,935	Proposed FY 2015-16 17,240 3,638 2,000 117 0 22,995 6,623 4,984	Cha \$ 1,277 283 -500 0 0 1,060	%           8.0%           8.4%           -20.0%           0.0%           N/A           4.8%           3.0%           3.5%	FY2014-15 8,597 3,355 1,051 117 0 13,120	Proposed FY 2015-16 9,285 3,638 840 117 0 13,880 6,623 4,984	Cha \$ 688 283 -211 0 0 760	8.0% 8.4% -20.1% 0.0% <u>N/A</u> 5.8% 3.0% 3.5%
University General Fee University Fee Student Activity Fee Media Fee * Total - Commuting Student (exc. Sickness Ins.) Housing (Double) Food Service Residence Hall Social Fee	5,729 3,355 1,051 117 0 10,252 6,432 4,816 44	Proposed FY 2015-16 6,188 3,638 840 117 0 10,783 6,623 4,984 45	Char \$ 459 283 -211 0 0 531 191 168 1	% 8.0% 8.4% -20.1% 0.0% N/A 5.2% 3.0% 3.5% 2.3%	15,963 3,355 2,500 117 <u>0</u> 21,935 6,432 4,816 44	Proposed FY 2015-16 17,240 3,638 2,000 117 0 22,995 6,623 4,984 45	Cha \$ 1,277 283 -500 0 0 1,060 191 168 1	%           8.0%           8.4%           -20.0%           0.0%           N/A           4.8%           3.0%           3.5%           2.3%	FY2014-15 8,597 3,355 1,051 117 0 13,120 6,432 4,816 44	Proposed FY 2015-16 9,285 3,638 840 117 0 13,880 6,623 4,984 45	Cha \$ 688 283 -211 0 0 760 191 168 1	8.0% 8.4% -20.1% 0.0% <u>N/A</u> 5.8% 3.0% 3.5% 2.3%
University General Fee University Fee Student Activity Fee Media Fee * Total - Commuting Student (exc. Sickness Ins.) Housing (Double) Food Service	5,729 3,355 1,051 117 <u>0</u> 10,252 6,432 4,816	Proposed FY 2015-16 6,188 3,638 840 117 0 10,783 6,623 4,984	Char \$ 459 283 -211 0 0 531 191	% 8.0% 8.4% -20.1% 0.0% N/A 5.2% 3.0% 3.5%	15,963 3,355 2,500 117 <u>0</u> 21,935 6,432 4,816	Proposed FY 2015-16 17,240 3,638 2,000 117 0 22,995 6,623 4,984	Cha \$ 1,277 283 -500 0 0 1,060 191	%           8.0%           8.4%           -20.0%           0.0%           N/A           4.8%           3.0%           3.5%	FY2014-15 8,597 3,355 1,051 117 0 13,120 6,432 4,816	Proposed FY 2015-16 9,285 3,638 840 117 0 13,880 6,623 4,984	Cha \$ 688 283 -211 0 0 760 191	8.0% 8.4% -20.1% 0.0% <u>N/A</u> 5.8% 3.0% 3.5%
University General Fee University Fee Student Activity Fee Media Fee * Total - Commuting Student (exc. Sickness Ins.) Housing (Double) Food Service Residence Hall Social Fee	5,729 3,355 1,051 117 0 10,252 6,432 4,816 44	Proposed FY 2015-16 6,188 3,638 840 117 0 10,783 6,623 4,984 45	Char \$ 459 283 -211 0 0 531 191 168 1	% 8.0% 8.4% -20.1% 0.0% N/A 5.2% 3.0% 3.5% 2.3%	15,963 3,355 2,500 117 <u>0</u> 21,935 6,432 4,816 44	Proposed FY 2015-16 17,240 3,638 2,000 117 0 22,995 6,623 4,984 45	Cha \$ 1,277 283 -500 0 0 1,060 191 168 1	%           8.0%           8.4%           -20.0%           0.0%           N/A           4.8%           3.0%           3.5%           2.3%	FY2014-15 8,597 3,355 1,051 117 0 13,120 6,432 4,816 44	Proposed FY 2015-16 9,285 3,638 840 117 0 13,880 6,623 4,984 45	Cha \$ 688 283 -211 0 0 760 191 168 1	8.0% 8.4% -20.1% 0.0% <u>N/A</u> 5.8% 3.0% 3.5% 2.3%
University General Fee University Fee Student Activity Fee Media Fee * Total - Commuting Student (exc. Sickness Ins.) Housing (Double) Food Service Residence Hall Social Fee * Total Tuition and Fees (exc. Sickness Ins.)	5,729 3,355 1,051 117 0 10,252 6,432 4,816 44 21,544	Proposed FY 2015-16 6,188 3,638 840 117 0 10,783 6,623 4,984 45 22,435	Char \$ 459 283 -211 0 0 531 191 168 1 891	% 8.0% 8.4% -20.1% 0.0% N/A 5.2% 3.0% 3.5% 2.3% 4.1%	15,963 3,355 2,500 117 0 21,935 6,432 4,816 44 33,227	Proposed FY 2015-16 17,240 3,638 2,000 117 0 22,995 6,623 4,984 45 34,647	Cha \$ 1,277 283 -500 0 0 1,060 191 168 1 1,420	%           8.0%           8.4%           -20.0%           0.0%           N/A           4.8%           3.0%           3.5%           2.3%           4.3%	FY2014-15 8,597 3,355 1,051 117 0 13,120 6,432 4,816 44 24,412	Proposed FY 2015-16 9,285 3,638 840 117 0 13,880 6,623 4,984 45 25,532	Cha 688 283 -211 0 0 760 191 168 1 1,120	8.0% 8.4% -20.1% 0.0% N/A 5.8% 3.0% 3.5% 2.3% 4.6%
University General Fee University Fee Student Activity Fee Media Fee * Total - Commuting Student (exc. Sickness Ins.) Housing (Double) Food Service Residence Hall Social Fee * Total Tuition and Fees (exc. Sickness Ins.) Tuition Part Time	5,729 3,355 1,051 117 0 10,252 6,432 4,816 <u>44</u> <u>21,544</u> 319	Proposed FY 2015-16 6,188 3,638 840 117 0 10,783 6,623 4,984 45 22,435 344	Char \$ 459 283 -211 0 0 531 191 168 1 168 1 891 25	% 8.0% 8.4% -20.1% 0.0% N/A 5.2% 3.0% 3.5% 2.3% 4.1% 7.8%	15,963 3,355 2,500 117 0 21,935 6,432 4,816 <u>44</u> <u>33,227</u> 325	Proposed FY 2015-16 17,240 3,638 2,000 117 0 22,995 6,623 4,984 45 34,647 351	Cha \$ 1,277 283 -500 0 0 1,060 191 168 1 1,420 26	%           8.0%           8.4%           -20.0%           0.0%           N/A           4.8%           3.0%           3.5%           2.3%           4.3%           8.0%	FY2014-15 8,597 3,355 1,051 117 0 13,120 6,432 4,816 44 24,412 325	Proposed FY 2015-16 9,285 3,638 840 117 0 13,880 6,623 4,984 45 25,532 351	Cha 688 283 -211 0 0 760 191 168 1 <u>1,120</u> 26	%           8.0%           8.4%           -20.1%           0.0%           N/A           5.8%           3.0%           3.5%           2.3%           4.6%           8.0%
University General Fee University Fee Student Activity Fee Media Fee * Total - Commuting Student (exc. Sickness Ins.) Housing (Double) Food Service Residence Hall Social Fee * Total Tuition and Fees (exc. Sickness Ins.) Tuition Part Time General University Fee	5,729 3,355 1,051 117 0 10,252 6,432 4,816 44 21,544 319 202	Proposed FY 2015-16 6,188 3,638 840 117 0 10,783 6,623 4,984 45 22,435 344 219	Char \$ 459 283 -211 0 0 531 191 168 1 891 25 17	%           8.0%           8.4%           -20.1%           0.0%           N/A           5.2%           3.0%           3.5%           2.3%           4.1%           7.8%           8.4%	15,963 3,355 2,500 117 0 21,935 6,432 4,816 44 33,227 325 208	Proposed FY 2015-16 17,240 3,638 2,000 117 0 22,995 6,623 4,984 45 34,647 351 225	Cha \$ 1,277 283 -500 0 0 1,060 191 168 1 1,420 26 17	%           8.0%           8.4%           -20.0%           0.0%           N/A           4.8%           3.0%           3.5%           2.3%           4.3%           8.0%           8.2%	FY2014-15 8,597 3,355 1,051 117 0 13,120 6,432 4,816 44 24,412 325 208	Proposed FY 2015-16 9,285 3,638 840 117 0 13,880 6,623 4,984 45 25,532 351 225	Cha 688 283 -211 0 0 760 191 168 <u>1</u> 1,120 26 17	%           8.0%           8.4%           -20.1%           0.0%           N/A           5.8%           3.0%           3.5%           2.3%           4.6%           8.0%           8.2%
University General Fee University Fee Student Activity Fee Media Fee * Total - Commuting Student (exc. Sickness Ins.) Housing (Double) Food Service Residence Hall Social Fee * Total Tuition and Fees (exc. Sickness Ins.) Tuition Part Time General University Fee Extension Fee (Per Credit Hour)	5,729 3,355 1,051 117 0 10,252 6,432 4,816 44 21,544 319 202 521	Proposed FY 2015-16 6,188 3,638 840 117 0 10,783 6,623 4,984 45 22,435 344 219 563	Char \$ 459 283 -211 0 0 531 191 168 1 1 891 25 17 42	% 8.0% 8.4% -20.1% 0.0% N/A 5.2% 3.0% 3.5% 2.3% 4.1% 7.8% 8.4% 8.1%	15,963 3,355 2,500 117 0 21,935 6,432 4,816 44 33,227 325 208 533	Proposed FY 2015-16 17,240 3,638 2,000 117 0 22,995 6,623 4,984 45 34,647 351 225 576	Cha \$ 1,277 283 -500 0 0 1,060 191 168 1 1,420 26 17 43	%           8.0%           8.4%           -20.0%           0.0%           N/A           4.8%           3.0%           3.5%           2.3%           4.3%           8.0%           8.2%           8.1%	FY2014-15 8,597 3,355 1,051 117 0 13,120 6,432 4,816 44 24,412 325 208 533	Proposed FY 2015-16 9,285 3,638 840 117 0 13,880 6,623 4,984 45 25,532 351 225 576	Cha 688 283 -211 0 0 760 191 168 1 1,120 26 17 43	8.0% 8.4% -20.1% 0.0% N/A 5.8% 3.0% 3.5% 2.3% 4.6% 8.0% 8.2% 8.1%

\* Students who opt for Sickness Insurance will be subject to a fee of \$1,478 for FY 2015. Rates beyond FY 2015 are not yet final.

# CONNECTICUT STATE UNIVERSITIES

# Undergraduate and Graduate Tuition and Fee Increases by Commuting & Resident Student

Dollar & Percent Change FY2015-16

FY 2015-16 Academic Year	CEN	ITRAL	EAS	TERN	SOUT	HERN	WESTERN		
	<u>Undergraduate</u>	Graduate	Undergraduate	<u>Graduate</u>	Undergraduate	Graduate	Undergraduate	Graduate	
In-State Commuting Student In-State Resident Student	\$423 4.8% \$685 3.5%	\$513 5.2% \$775 3.7%	\$456 4.8% \$914 4.3%	\$547 5.1% \$1,005 4.5%	\$443 4.8% \$735 3.6%	\$534 5.3% \$826 3.8%	\$439 4.8% \$866 4.2%	\$530 5.2% \$957 4.4%	
Out-of-State Commuting Student Out-of-State Resident Student	\$958 4.6% \$1,220 3.9%	\$1,042	\$991 4.7% \$1,449 4.4%	\$1,076 4.8% \$1,534 4.5%	\$978 4.7% \$1,270 3.9%	\$1,063	\$974 4.7% \$1,401 4.4%	\$1,059	

Note the information above excludes Sickness Insurance.

#### CONNECTICUT STATE UNIVERSITIES In-State Undergraduate Cost of Attendance Schedule FY2014-15 Actual Rates & FY2015-16 Proposed Rates - Academic Year

Tuition         4,600         4,968         368         8.0%         4,600         4,968         368         8.0%           University General Fee         3,086         3,352         266         8.6%         3,719         4,018         299         8.0%         3,355         3,638         283         88           University Fee         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         0         0         0         0         0         0         0         0         0         0	e %
Proposed         Change         Proposed         Change         Proposed         Change           FY 2014-15         FY 2015-16         \$         %         FY2014-15         FY 2015-16         \$         %         %         %         %         FY 2015-16         \$         %	
FY 2014-15         FY 2015-16         \$         %	
Tuition         4,600         4,968         368         8.0%         4,600         4,968         368         8.0%           University General Fee         3,086         3,352         266         8.6%         3,719         4,018         299         8.0%         3,355         3,638         283         88           University Fee         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         0 <td>%</td>	%
University General Fee         3,086         3,352         266         8.6%         3,719         4,018         299         8.0%         3,355         3,638         283         88           University Fee         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -21	
University General Fee3,0863,3522668.6%3,7194,0182998.0%3,3553,63828388University Fee1,051840-211-20.1%1,051840-211-20.1%1,051840-211-20.1%Student Activity Fee12012000.0%19019000.0%15015000Media Fee202000.0%000N/A131300	0.00/
University Fee         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20.1%         1,051         840         -211         -20         -20         0         0.0%         190         190         0         0.0%         150         0	8.0% 8.4%
Student Activity Fee         120         120         0         0.0%         190         190         0         0.0%         150         0         0           Media Fee         20         20         0         0.0%         0         0         N/A         13         13         0         0	
Media Fee         20         20         0         0.0%         0         0         N/A         13         13         0         0	20.1%
	0.0%
$1^{\circ}$ Lotal-Commuting Student (exc. Sickness ins.) 1 8.877 9.300 423 4.8% 1 9.560 10.016 4.56 4.8% 1 9.169 9.609 440 4	0.0%
	4.8%
Housing (Double) 6,278 6,404 126 2.0% 6,642 6,902 260 3.9% 6,432 6,623 191 3	3.0%
	3.5%
	2.3%
	3.9%
	5.370
Tuition Part Time (Per Credit Hour) 193 207 14 7.3% 192 207 15 7.8% 193 208 15 7	7.8%
General University Fee (Per Credit Hour) 232 252 20 8.6% 241 260 19 7.9% 241 260 19 7	7.9%
Extension Fee (Per Credit Hour) 425 459 34 8.0% 433 467 34 7.9% 433 468 35 8	8.1%
Registration Fee (Per Semester)         58         58         0         0.0%         40         40         0         0.0%         53         53         0         0	0.0%
	0.0%
SOUTHERN WESTERN	
Undergraduate In-State Undergraduate In-State	
Proposed Change Proposed Change	
FY2014-15         FY 2015-16         \$         %	
Tuition 4,600 4,968 368 8.0% 4,600 4,968 368 8.0%	
University General Fee 3,336 3,622 286 8.6% 3,277 3,559 282 8.6%	
University Seneral ree 3,350 3,022 200 8.0% 3,277 3,559 202 8.0% University Fee 1,051 840 -211 -20.1% 1,051 840 -211 -20.1%	
Student Activity Fee         140         140         0.0%         149         149         0.0%	
Media Fee         30         30         0         0.0%         0         0         N/A	
* Total - Commuting Student (exc. Sickness Ins.) 9,157 9,600 443 4.8% 9,077 9,516 439 4.8%	
Housing (Double) 6,216 6,402 186 3.0% 6,592 6,785 193 2.9%	
Food Service 5,073 5,174 101 2.0% 4,674 4,908 234 5.0%	
Residence Hall Social Fee         45         50         5         11.1%         45         45         0         0.0%	
* Total Tuition and Fees (exc. Sickness Ins.) 20,491 21,226 735 3.6% 20,388 21,254 866 4.2%	
Tuition Part Time         194         210         16         8.2%         192         207         15         7.8%	
General University Fee         263         284         21         8.0%         226         244         18         8.0%	
Extension Fee (Per Credit Hour)         457         494         37         8.1%         418         451         33         7.9%	
Registration Fee (Per Semester)         55         55         0         0.0%         60         60         0         0.0%	
Student Activity Fee     3     3     0     0.0%	

\* Students who opt for Sickness Insurance will be subject to a fee of \$1,478 for FY 2015. Rates beyond FY 2015 are not yet final.

#### CONNECTICUT STATE UNIVERSITIES Out-of-State Undergraduate Cost of Attendance Schedule

FY2014-15 Actual Rates & FY2015-16 Proposed Rates - Academic Year

									SYSTEMWIDE AVERAGE						
		CENTRA				EASTE			-						
	U	ndergraduate O			U	ndergraduate C			Und	dergraduate Ou					
	EV 0044 45	Proposed	Chan	<u> </u>	EV 0011 15	Proposed	-	inge	EV 0044 45	Proposed		inge			
	FY 2014-15	FY 2015-16	\$	%	FY 2014-15	FY 2015-16	\$	%	FY 2014-15	FY 2015-16	\$	%			
Tuition	14.886	16,078	1,192	8.0%	14,886	16,078	1,192	8.0%	14,886	16,078	1,192	8.0%			
University General Fee	,	,	,		,	,	,		,	,	,				
University General Fee University Fee	3,086 2,500	3,352 2,000	266 -500	8.6% -20.0%	3,719 2,500	4,018 2,000	299 -500	8.0% -20.0%	3,355 2,500	3,638 2,000	283 -500	8.4% -20.0%			
		,													
Student Activity Fee	120	120	0	0.0%	190	190	0	0.0%	150	150	0	0.0%			
Media Fee	20	20	0	0.0%	0	0	0	N/A	13	13	0	0.0%			
<ul> <li>* Total - Commuting Student (exc. Sickness Ins.)</li> </ul>	20,612	21,570	958	4.6%	21,295	22,286	991	4.7%	20,904	21,879	975	4.7%			
	0.070	0.404	100	0.00/	0.040	0.000	000	0.00/	0,400	0.000	101	0.00/			
Housing (Double)	6,278	6,404	126	2.0%	6,642	6,902	260	3.9%	6,432	6,623	191	3.0%			
Food Service	4,550	4,686	136	3.0%	4,968	5,166	198	4.0%	4,816	4,984	168	3.5%			
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	44	45	1	2.3%			
<ul> <li>Total Tuition and Fees (exc. Sickness Ins.)</li> </ul>	31,484	32,704	1,220	3.9%	32,945	34,394	1,449	4.4%	32,196	33,531	1,335	4.1%			
Tuition Part Time (Per Credit Hour)	197	212	15	7.6%	196	212	16	8.2%	197	212	15	7.6%			
General University Fee (Per Credit Hour)	237	212	20	7.0% 8.4%	241	212	10	0.2 <i>%</i> 7.9%	245	212	15	7.8%			
Extension Fee (Per Credit Hour)	434	469	35	8.1%	437	472	35	8.0%	441	477	36	8.2%			
Registration Fee (Per Semester)	434 58	409 58	0	0.1%	437	472	0	0.0%	53	53	0	0.2%			
	56	56	0	0.0%	40	40	0	0.0%	3	3	0	0.0%			
Student Activity Fee									3	3	0	0.0%			
		SOUTHE	RN			WESTE	RN								
	U	ndergraduate O	ut-of-State		U	ndergraduate C	Out-of-State	•							
		Proposed	Chan	ige		Proposed	Cha	inge							
	FY 2014-15	FY 2015-16	\$	%	FY 2014-15	FY 2015-16	\$	%							
Tuition	14,886	16,078	1,192	8.0%	14,886	16,078	1,192	8.0%							
University General Fee	3,336	3,622	286	8.6%	3,277	3,559	282	8.6%							
University Fee	2,500	2,000	-500	-20.0%	2,500	2,000	-500	-20.0%							
Student Activity Fee	140	140	0	0.0%	149	149	0	0.0%							
Media Fee	30	30	0	0.0%	0	0	0	N/A							
<ul> <li>Total - Commuting Student (exc. Sickness Ins.)</li> </ul>	20,892	21,870	978	4.7%	20,812	21,786	974	4.7%							
Housing (Double)	6,216	6,402	186	3.0%	6,592	6,785	193	2.9%							
Food Service	5,073	5,174	101	2.0%	4,674	4,908	234	5.0%							
Residence Hall Social Fee	45	50	5	11.1%	45	45	0	0.0%							
<ul> <li>Total Tuition and Fees (exc. Sickness Ins.)</li> </ul>	32,226	33,496	1,270	3.9%	32,123	33,524	1,401	4.4%							
Tuition Part Time	197	213	16	8.1%	196	212	16	8.2%							
General University Fee	274	296	22	8.0%	226	244	18	8.0%							
Extension Fee (Per Credit Hour)	471	509	38	8.1%	422	456	34	8.1%							
Registration Fee (Per Semester)	55	55	0	0.0%	60	60	0	0.0%							
Student Activity Fee					3	3	0	0.0%							
					5	5	0	0.0%							

\* Students who opt for Sickness Insurance will be subject to a fee of \$1,478 for FY 2015. Rates beyond FY 2015 are not yet final.

#### CONNECTICUT STATE UNIVERSITIES NE Regional Undergraduate Cost of Attendance Schedule FY2014-15 Actual Rates & FY2015-16 Proposed Rates - Academic Year

										SYSTEMWIDE AVERAGE					
			CENTRAL Undergraduate NE Regional					RN							
		U				U	Indergraduate N			U	ndergraduate NI				
		EV 004445	Proposed	Char	<u>.</u>	51004445	Proposed		ange	51004445	Proposed	Cha	<u>.</u>		
		FY 2014-15	FY 2015-16	\$	%	FY2014-15	FY 2015-16	\$	%	FY2014-15	FY 2015-16	\$	%		
	Tuition	6,900	7,450	550	8.0%	6,898	7,450	552	8.0%	6,899	7,451	552	8.0%		
	University General Fee	3,086	3,352	266	8.6%	3,719	4.018	299	8.0%	3,355	3,638	283	8.4%		
	University Fee	1,051	840	-211	-20.1%	1,051	840	-211	-20.1%	1,051	840	-211	-20.1%		
	Student Activity Fee	120	120	0	0.0%	190	190	0	0.0%	150	150	0	0.0%		
	Media Fee	20	20	0 0	0.0%	0	0	0 0	N/A	13	13	0 0	0.0%		
*	Total - Commuting Student (exc. Sickness Ins.)	11,177	11,782	605	5.4%	11,858	12,498	640	5.4%	11,468	12,092	624	5.4%		
	· · · · · · · · · · · · · · · · · · ·														
	Housing (Double)	6,278	6,404	126	2.0%	6,642	6,902	260	3.9%	6,432	6,623	191	3.0%		
	Food Service	4,550	4,686	136	3.0%	4,968	5,166	198	4.0%	4,816	4,984	168	3.5%		
	Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	44	45	1	2.3%		
*	Total Tuition and Fees (exc. Sickness Ins.)	22,049	22,916	867	3.9%	23,508	24,606	1,098	4.7%	22,760	23,744	984	4.3%		
	Tuition Part Time (Per Credit Hour)	197	212	15	7.6%	196	212	16	8.2%	197	212	15	7.6%		
	General University Fee (Per Credit Hour)	237	257	20	8.4%	241	260	19	7.9%	245	264	19	7.8%		
	Extension Fee (Per Credit Hour)	434	469	35	8.1%	437	472	35	8.0%	441	477	36	8.2%		
	Registration Fee (Per Semester)	58	58	0	0.0%	40	40	0	0.0%	53	53	0	0.0%		
	Student Activity Fee									3	3	0	0.0%		
			0.0117115	-			N/EOTE								
			SOUTHE				WESTE								
		U	ndergraduate N			U	Indergraduate N								
		FY 2014-15	Proposed FY 2015-16	Char \$	ige %	FY2014-15	Proposed FY 2015-16	S Cha	ange %	-					
		FT 2014-15	FT 2013-10	Φ	70	F12014-15	FT 2013-10	Φ	70						
	Tuition	6,899	7,452	553	8.0%	6,900	7,450	550	8.0%						
	University General Fee	3,336	3.622	286	8.6%	3.277	3,559	282	8.6%						
	University Fee	1,051	840	-211	-20.1%	1,051	840	-211	-20.1%						
	Student Activity Fee	140	140	0	0.0%	149	149	0	0.0%						
	Media Fee	30	30	0 0	0.0%	0	0	0	N/A						
*	Total - Commuting Student (exc. Sickness Ins.)	11,456	12,084	628	5.5%	11,377	11,998	621	5.5%						
	, see 1997 - 199														
	Housing (Double)	6,216	6,402	186	3.0%	6,592	6,785	193	2.9%						
	Food Service	5,073	5,174	101	2.0%	4,674	4,908	234	5.0%						
	Residence Hall Social Fee	45	50	5	11.1%	45	45	0	0.0%						
*	Total Tuition and Fees (exc. Sickness Ins.)	22,790	23,710	920	4.0%	22,688	23,736	1,048	4.6%						
	Tuition Part Time	197	213	16	8.1%	196	212	16	8.2%						
	General University Fee	274	296	22	8.0%	226	244	18	8.0%						
	Extension Fee (Per Credit Hour)	471	509	38	8.1%	422	456	34	8.1%						
	Registration Fee (Per Semester)	55	55	0	0.0%	60	60	0	0.0%						
	Student Activity Fee					3	3	0	0.0%						
1															

\* Students who opt for Sickness Insurance will be subject to a fee of \$1,478 for FY 2015. Rates beyond FY 2015 are not yet final.

			tate Graduate	e Cost of Att	UNIVERSITIES endance Scheo oposed Rates -	dule	ar					
		CENTRA				EASTE			S	YSTEMWIDE A		
		Graduate In- Proposed	State Chan			Graduate I Proposed	Cha	inge		Graduate In-	Cha	
	FY2014-15	FY 2015-16	\$	%	FY2014-15	FY 2015-16	\$	%	FY 2014-15	FY 2015-16	\$	%
Tuition University General Fee University Fee	5,730 3,086 1,051	6,188 3,352 840	458 266 -211	8.0% 8.6% -20.1%	5,729 3,719 1,051	6,188 4,018 840	459 299 -211	8.0% 8.0% -20.1%	5,729 3,355 1,051	6,188 3,638 840	459 283 -211	8.0% 8.4% -20.1%
Student Activity Fee Media Fee * Total - Commuting Student (exc. Sickness Ins.)	74 0 9,941	74 0 10,454	0 0 513	0.0% N/A 5.2%	190 0 10,689	190 0 11,236	0 0 547	0.0% <u>N/A</u> 5.1%	117 0 10,252	117 0 10,783	0 0 531	0.0% N/A 5.2%
Housing (Double) Food Service	6,278 4,550	6,404 4,686	126 136	2.0%	6,642 4,968	6,902 5,166	260 198	3.9% 4.0%	6,432 4,816	6,623 4,984	191 168	3.0%
Residence Hall Social Fee * Total Tuition and Fees (exc. Sickness Ins.)	<u>44</u> <u>20,813</u>	44 21,588	0 775	0.0%	40	40 23,344	1,005	0.0%	<u>44</u> <u>21,544</u>	45 22,435	1 891	2.3% 4.1%
Part Time Tuition (Per Credit Hour) General University Fee (Per Credit Hour)	319 215	343 234	24 19	7.5% 8.8%	318 176	343 190	25 14	7.9% 8.0%	319 202	344 219	25 17	7.8% 8.4%
Extension Fee (Per Credit Hour) Registration Fee (Per Semester) Student Activity Fee	534 65	577 65	43 0	8.1% 0.0%	494 40	533 40	39 0	7.9% 0.0%	521 55 3	563 55 3	42 0 0	8.1% 0.0% 0.0%
Ed.D Fee Part Time Tuition (Per Credit Hour) Ed.D General University Fee Nursing Ed.D. Part Time (Per Credit Hour)	495 237	535 256	40 19	8.1% 8.0%					494 179 661	534 194 714	40 15 53	8.1% 8.4% 8.0%
Nursing Ed.D. General University Fee MBA Part Time Tuition (Per Credit Hour) MBA General University Fee									309 392 263	334 423 284	25 31 21	8.1% 7.9% 8.0%
MLS Part Time Tuition (Per Credit Hour) MLS General University Fee									392 263 368	423 284 397	31 21	7.9% 8.0% 7.9%
MFA - Writing Part Time Tuition (Per Credit Hour) MFA - General University Fee MS Education Part Time Tuition (Per Credit Hour)									174 318	188 343	29 14 25	8.0% 7.9%
MS Education General University Fee MS Music Education Part Time Tuition (Per Credit Hour) MS Music Education General University Fee									160 318 160	173 343 173	13 25 13	8.1% 7.9% 8.1%
MS Counseling Education Part Time Tuition (Per Credit H MS Counseling Education General University Fee MAT Secondary Education Part Time Tuition (Per Credit									318 160 318	343 173 343	25 13 25	7.9% 8.1% 7.9%
MAT Secondary Education General University Fee MS Education Program (Full-time Commuting)									160 10,206	173 10,716	13 510	8.1% 5.0%
MS Music Education Program (Full-time Commuting) MS Counseling Education Program (Full-time Commuting MAT Secondary Education Program (Full-time Commutin									10,206 10,206 10,206	10,716 10,716 10,716	510 510 510	5.0% 5.0% 5.0%
MBA Program (Full-time) Accelerated MBA Program (Full-time Online/Hybrid) MLS Program (Full-time)									11,218 15,000 11,218	11,817 15,900 11,817	599 900 599	5.3% 6.0% 5.3%
MFA Art Program (Full-time) MFA Writing Program (Full-time)		SOUTHER	RN			WESTE	RN		7,280 6,011	7,862 6,492	582 481	8.0% 8.0%
		Graduate In- Proposed		ae .		Graduate I Proposed	n-State	inge	-			
	FY2014-15	FY 2015-16	\$	%	FY 2014-15	FY 2015-16	\$	%	-			
Tuition University General Fee University Fee	5,729 3,336 1,051	6,188 3,622 840	459 286 -211	8.0% 8.6% -20.1%	5,729 3,277 1,051	6,188 3,559 840	459 282 -211	8.0% 8.6% -20.1%				
Student Activity Fee Media Fee	54 0	54 0	0 0	0.0% N/A	149	149 0	0	0.0% N/A				
<ul> <li>* Total - Commuting Student (exc. Sickness Ins.)</li> <li>Housing (Double)</li> </ul>	<u>10,170</u> 6,216	10,704 6,402	534 186	5.3%	<u>10,206</u> 6,592	10,736 6,785	530 193	5.2% 2.9%				
Food Service Residence Hall Social Fee * Total Tuition and Fees (exc. Sickness Ins.)	5,073 45 21,504	5,174 50 22,330	101 5 826	2.0% 11.1% 3.8%	4,674 45 21,517	4,908 45 22,474	234 0 957	5.0% 0.0% 4.4%				
Part Time Tuition	320 258	346 279	26 21	8.1% 8.1%	318 160	343 173	25 13	7.9% 8.1%				
General University Fee Extension Fee (Per Credit Hour) Registration Fee (Per Semester)	258 578 55	625 55	47 0	8.1% 8.1% 0.0%	478 60	516 60	38 0	7.9% 0.0%				
Student Activity Fee Ed.D Fee Part Time Tuition (Per Credit Hour) Ed.D General University Fee	495 257	535 278	40 21	8.1% 8.2%	3 492 222	3 531 240	0 39 18	0.0% 7.9% 8.1%				
Nursing Ed. D. Part Time (Per Credit Hour) Nursing Ed. D. General University Fee MBA Part Time Tuition (Per Credit Hour)	663 310	716 335	53 25	8.0% 8.1%	658 308	711 333	53 25	8.1% 8.1%				
MBA Part Time Tuition (Per Credit Hour) MBA General University Fee MLS Part Time Tuition (Per Credit Hour)	392 263 392	423 284 423	31 21 31	7.9% 8.0% 7.9%								
MLS General University Fee MFA - Writing Part Time Tuition (Per Credit Hour) MFA - General University Fee	263	284	21	8.0%	368 174	397 188	29 14	7.9% 8.0%				
MS Education Part Time Tuition (Per Credit Hour) MS Education General University Fee					318 160	343 173	25 13	7.9% 8.1%				
MS Music Education Part Time Tuition (Per Credit Hour) MS Music Education General University Fee MS Counseling Education Part Time Tuition (Per Credit I					318 160 318	343 173 343	25 13 25	7.9% 8.1% 7.9%				
MS Counseling Education General University Fee MAT Secondary Education Part Time Tuition (Per Credit					160 318	173 343	13 25	8.1% 7.9%				
MAT Secondary Education General University Fee MS Education Program (Full-time Commuting) MS Music Education Program (Full-time Commuting)					160 10,206 10,206	173 10,716 10,716	13 510 510	8.1% 5.0% 5.0%				
MS Counseling Education Program (Full-time Commuting MAT Secondary Education Program (Full-time Commutin MBA Program (Full-time)		11,817	599	5.3%	10,206 10,206	10,716 10,716	510 510	5.0% 5.0%				
Accelerated MBA Program (Full-time) MLS Program (Full-time) MFA Art Program Tuition (Full-time)	15,000 11,218	15,900 11,817	900 599	6.0% 5.3%	7,280	7,862	582	8.0%				
MFA Art Program Tuition (Full-time) MFA Writing Program Tuition (Full-time)					7,280 6,011	7,862 6,492	582 481	8.0% 8.0%	J			

\* Students who opt for Sickness Insurance will be subject to a fee of \$1,478 for FY 2015. Rates beyond FY 2015 are not yet final.

			f-State Gradua	ate Cost of	UNIVERSITIES Attendance Sch roposed Rates	hedule	ır					
		CENTRA Graduate Out-	of-State			EASTER Graduate Out	-of-State		5	SYSTEMWIDE A Graduate Out-	of-State	
	FY2014-15	Proposed FY 2015-16	Chang \$	je %	FY2014-15	Proposed FY 2015-16	Chi \$	ange %	FY2014-15	Proposed FY 2015-16	Cha \$	ange %
Tuition University General Fee University Fee Student Activity Fee Media Fee * Total - Commuting Student (exc. Sickness Ins.)	15,964 3,086 2,500 74 0 21,624	17,240 3,352 2,000 74 0 22,666	1,276 266 -500 0 1,042	8.0% 8.6% -20.0% 0.0% N/A 4.8%	15,963 3,719 2,500 190 0 22,372	17,240 4,018 2,000 190 0 23,448	1,277 299 -500 0 0 1,076	8.0% 8.0% -20.0% 0.0% N/A 4.8%	15,963 3,355 2,500 117 <u>0</u> 21,935	17,240 3,638 2,000 117 <u>0</u> 22,995	1,277 283 -500 0 0 1,060	8.0% 8.4% -20.0% 0.0% N/A 4.8%
Housing (Double) ** Food Service Residence Hall Social Fee * Total Tuition and Fees (exc. Sickness Ins.)	6,278 4,550 <u>44</u> 32,496	6,404 4,686 44 33,800	126 136 0 1,304	2.0% 3.0% 0.0% 4.0%	6,642 4,968 40 34,022	6,902 5,166 40 35,556	260 198 0 1,534	3.9% 4.0% 0.0% 4.5%	6,432 4,816 44 33,227	6,623 4,984 <u>45</u> 34,647	191 168 <u>1</u> 1,420	3.0% 3.5% <u>2.3%</u> 4.3%
Part Time Tuition (Per Credit Hour) General University Fee (Per Credit Hour) Extension Fee (Per Credit Hour) Registration Fee (Per Semester) Student Activity Fee Ed.D Fee Part Time Tuition (Per Credit Hour) Ed.D General University Fee Mursing Ed.D. Part Time Tuition (Per Credit Hour) Mursing Ed.D. General University Fee MLS Part Time Tuition (Per Credit Hour) MLS General University Fee MLS Part Time Tuition (Per Credit Hour) MLS General University Fee MFA - Writing Part Time Tuition (Per Credit Hour) MLS General University Fee MFA - Writing Part Time Tuition (Per Credit Hour) MFA - General University Fee MS Education Part Time Tuition (Per Credit Hour) MS Education Part Time Tuition (Per Credit Hour) MS Music Education Part Time Tuition (Per Credit Hour) MS Music Education General University Fee MS Counseling Education General University Fee MAT Secondary Education General University Fee MS Education Program (Full-time Commuting) MS Music Education Program (Full-time Commuting) MS Music Education Program (Full-time Commuting) MS Music Education Program (Full-time Commuting) MAT Secondary Education Program (Full-time Commuting) MAT At Program (Full-time) MFA Writing Program (Full-time)	326 222 548 65 505 245 Dur)	350 242 592 65 545 265	24 20 44 0 40 20	7.4% 9.0% 8.0% 0.0% 7.9% 8.2%	324 176 500 40	350 190 540 40	206 14 40 0	8.0% 8.0% 8.0% 0.0%	3255 208 533 504 245 661 309 398 274 398 274 392 263 375 174 318 160 318 160 318 160 318 160 318 160 318 160 318 18 160 318 18 160 318 160 318 160 318 160 318 160 318 318 160 318 318 318 316 316 316 316 316 316 316 316 316 316	351 225 576 55 3 544 264 264 714 334 430 296 423 284 405 188 343 173 343 173 343 173 343 10,716 10,7	1,1.20 266 17 43 0 0 40 19 53 25 32 22 22 21 21 21 30 44 25 32 25 33 25 13 25 13 25 13 25 13 25 13 25 10 510 510 510 510 510 510 510	8.0% 8.2% 8.1% 0.0% 7.9% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0
		SOUTHER Graduate Out-	of-State			WESTE Graduate Out	-of-State		10,740	10,000	1,340	0.076
	FY2014-15	Proposed FY 2015-16	Chang \$	je %	FY2014-15	Proposed FY 2015-16	Ch \$	ange %				
Tuition University General Fee University Fee Student Activity Fee Media Fee * Total - Commuting Student (exc. Sickness Ins.)	15,963 3,336 2,500 54 0 21,853	17,240 3,622 2,000 54 0 22,916	1,277 286 -500 0 0 1,063	8.0% 8.6% -20.0% 0.0% N/A 4.9%	15,963 3,277 2,500 149 0 21,889	17,240 3,559 2,000 149 0 22,948	1,277 282 -500 0 0 1,059	8.0% 8.6% -20.0% 0.0% N/A 4.8%				
Housing (Double) Food Service Residence Hall Social Fee * Total Tuition and Fees (exc. Sickness Ins.)	6,216 5,073 <u>45</u> <u>33,187</u>	6,402 5,174 50 34,542	186 101 5 1,355	3.0% 2.0% 11.1% 4.1%	6,592 4,674 <u>45</u> <u>33,200</u>	6,785 4,908 45 34,686	193 234 0 1,486	2.9% 5.0% 0.0% 4.5%				
Part Time Tuition General University Fee Extension Fee (Per Credit Hour) Registration Fee (Per Credit Hour) Student Activity Fee Ed. D Fee Part Time Tuition (Per Credit Hour) Ed. D General University Fee Nursing Ed.D. General University Fee MBA Part Time Tuition (Per Credit Hour) MBA General University Fee MLS Part Time Tuition (Per Credit Hour) MLS General University Fee MFA - Writing Part Time Tuition (Per Credit Hour) MFA - General University Fee MS Education Chart Time Tuition (Per Credit Hour) MFA - General University Fee	326 274 601 55 505 267 663 310 388 274 392 263	352 296 648 55 545 288 716 335 430 296 423 284	26 22 47 0 40 21 53 25 32 22 31 21	8.0% 8.0% 7.8% 0.0% 7.9% 8.0% 8.1% 8.0% 8.0% 7.9% 8.0%	324 160 484 60 3 502 222 658 308 375 174 318 160	350 173 523 60 3 542 240 711 333 405 188 343 173	26 13 39 0 40 18 53 25 30 14 25 30	8.0% 8.1% 0.0% 0.0% 8.0% 8.1% 8.1% 8.1% 8.0% 8.0% 8.0% 8.0% 8.1%				
MS Buication General University Fee MS Music Education Cantri Time Tuition (Per Credit Hour) MS Music Education General University Fee MS Counseling Education Part Time Tuition (Per Credit H MS Counseling Education General University Fee MAT Secondary Education General University Fee MS Education Program (Full-time Commuting) MS Music Education Program (Full-time Commuting) MS Counseling Education Program (Full-time Commuting) MAT Secondary Education Program (Full-time Commuting) MS Counseling Education Program (Full-time Online/Hybrid) MLS Program (Full-time) MFA Art Program (Full-time)	lour)	24,214 15,900 11,817	1,142 900 599	4.9% 6.0% 5.3%	160 318 160 318 160 10,206 10,206 10,206 10,206 10,206	173 343 173 343 173 343 173 10,716 10,716 10,716 10,716 20,503 18,086	13 25 13 25 13 510 510 510 510 510 510	8.1% 7.9% 8.1% 7.9% 8.1% 7.9% 8.1% 5.0% 5.0% 5.0% 5.0% 8.0%				

\* Students who opt for Sickness Insurance will be subject to a fee of \$1,478 for FY 2015. Rates beyond FY 2015 are not yet final.

	I		ional Gradu	uate Cost of	UNIVERSITIES Attendance Sc roposed Rates	hedule	ar					
		CENTRA				EASTER			S	YSTEMWIDE A		
	51/00/11/15	Graduate NE R	Chan		51/00/1/15	Graduate NE F	Ch	ange	E)/00/11/15	Graduate NE F	Cha	
	FY2014-15	FY 2015-16	\$	%	FY2014-15	FY 2015-16	\$	%	FY2014-15	FY 2015-16	\$	%
Tuition University General Fee	8,596 3,086	9,284 3,352	688 266	8.0% 8.6%	8,596 3,719	9,284 4,018	688 299	8.0% 8.0%	8,597 3,355	9,285 3,638	688 283	8.0% 8.4%
University Fee Student Activity Fee	1,051 74	840 74	-211 0	-20.1% 0.0%	1,051 190	840 190	-211 0	-20.1% 0.0%	1,051 117	840 117	-211 0	-20.1% 0.0%
Media Fee	0	0	0	N/A	0	0	0	N/A	0	0	0	N/A
Total - Commuting Student (exc. Sickness Ins.)	12,807	13,550	743	5.8%	13,556	14,332	776	5.7%	13,120	13,880	760	5.8%
Housing (Double) Food Service	6,278 4,550	6,404 4,686	126 136	2.0% 3.0%	6,642 4,968	6,902 5,166	260 198	3.9% 4.0%	6,432 4,816	6,623 4,984	191 168	3.0% 3.5%
Residence Hall Social Fee Total Tuition and Fees (exc. Sickness Ins.)	44 23,679	24,684	0	0.0%	40	40 26,440	0	0.0%	<u>44</u> 24,412	45	1,120	2.3%
Part Time Tuition (Per Credit Hour) General University Fee (Per Credit Hour)	326 222	350 242	24 20	7.4% 9.0%	324 176	350 190	26 14	8.0% 8.0%	325 208	351 225	26 17	8.0% 8.2%
Extension Fee (Per Credit Hour) Registration Fee (Per Semester)	548 65	592 65	44 0	8.0% 0.0%	500 40	540 40	40 0	8.0% 0.0%	533 55	576 55	43 0	8.1% 0.0%
tudent Activity Fee					40	40	0	0.070	3	3	0	0.0%
d.D Fee Part Time Tuition (Per Credit Hour) d.D General University Fee	505 245	545 265	40 20	7.9% 8.2%					504 245	544 264	40 19	7.9% 7.8%
Iursing Ed.D. Part Time Tuition (Per Credit Hour) Iursing Ed.D. General University Fee									661 309	714 334	53 25	8.0% 8.1%
IBA Part Time Tuition (Per Credit Hour)									398	430	32	8.0%
BA General University Fee ILS Part Time Tuition (Per Credit Hour)									274 391	296 423	22 32	8.0% 8.2%
ILS General University Fee									263	284	21	8.0%
IFA - Writing Part Time Tuition (Per Credit Hour) IFA - General University Fee									375 174	405 188	30 14	8.0% 8.0%
IS Education Part Time Tuition (Per Credit Hour) IS Education General University Fee									318 160	343 173	25 13	7.9% 8.1%
IS Music Education Part Time Tuition (Per Credit Hour)									318	343	25	7.9%
IS Music Education General University Fee IS Counseling Education Part Time Tuition (Per Credit H	lour)								160 318	173 343	13 25	8.1% 7.9%
IS Counseling Education General University Fee IAT Secondary Education Part Time Tuition (Per Credit									160 318	173 343	13 25	8.1% 7.9%
AT Secondary Education General University Fee	nour)								160	343 173	13	8.19
IS Education Program (Full-time Commuting) IS Music Education Program (Full-time Commuting)									10,206 10,206	10,716 10,716	510 510	5.0% 5.0%
S Counseling Education Program (Full-time Commuting									10,206	10,716	510	5.0%
IAT Secondary Education Program (Full-time Commutin IBA Program (Full-time)	g)								10,206 13,988	10,716 14,809	510 821	5.0% 5.9%
Accelerated MBA Program (Full-time Online/Hybrid) /ILS Program (Full-time)									15,000 11,218	15,900 11,817	900 599	6.0% 5.3%
MFA Art Program (Full-time)									10,922	11,796	874	8.0%
MFA Writing Program (Full-time)		SOUTHER				WESTER			9,019	9,741	722	8.0%
		Graduate NE R	egional Chan			Graduate NE F Proposed	Ch	ange				
	FY 2014-15	FY 2015-16	\$	%	FY 2014-15	FY 2015-16	\$	%				
Fuition	8,597 3,336	9,286 3,622	689 286	8.0% 8.6%	8,597	9,284 3,559	687 282	8.0% 8.6%				
Jniversity General Fee Jniversity Fee	1,051	840	-211	-20.1%	3,277 1,051	840	-211	-20.1%				
Student Activity Fee //edia Fee	54 0	54 0	0 0	0.0% N/A	149 0	149 0	0 0	0.0% N/A				
Total - Commuting Student (exc. Sickness Ins.)	13,038	13,802	764	5.9%	13,074	13,832	758	5.8%				
lousing (Double)	6,216	6,402	186	3.0%	6,592	6,785	193	2.9%				
rood Service Residence Hall Social Fee	5,073	5,174 50	101	2.0%	4,674	4,908	234 0	5.0% 0.0%				
cosidence Hall Social Fee otal Tuition and Fees (exc. Sickness Ins.)	45 24,372	50 25,428	5 1,056	11.1% 4.3%	45 24,385	45 25,570	0 1,185	<u>0.0%</u> 4.9%				
Part Time Tuition	326	352	26	8.0%	324	350	26	8.0%				
eneral University Fee xtension Fee (Per Credit Hour)	274	296 648	22 47	8.0%	160	173 523	13 39	8.1% 8.1%				
egistration Fee (Per Semester)	601 55	648 55	47 0	7.8% 0.0%	484 60	60	0	0.0%				
tudent Activity Fee d.D Fee Part Time Tuition (Per Credit Hour)	505	545	40	7.9%	3 502	3 542	0 40	0.0% 8.0%				
d.D General University Fee	267	288	21	7.9%	222	240	18	8.1%				
Jursing Ed.D. Part Time Tuition (Per Credit Hour) Jursing Ed.D. General University Fee	663 310	716 335	53 25	8.0% 8.1%	658 308	711 333	53 25	8.1% 8.1%				
IBA Part Time Tuition (Per Credit Hour)	398	430	32	8.0%	500	500	_0					
IBA General University Fee ILS Part Time Tuition (Per Credit Hour)	274 391	296 423	22 32	8.0% 8.2%								
ILS General University Fee IFA - Writing Part Time Tuition (Per Credit Hour)	263	284	21	8.0%	375	405	30	8.0%				
IFA - General University Fee					174	188	14	8.0%				
IS Education Part Time Tuition (Per Credit Hour)					318 160	343 173	25 13	7.9% 8.1%				
IS Education General University Fee					318	343	25	7.9%				
IS Music Education Part Time Tuition (Per Credit Hour)					160 318	173 343	13 25	8.1% 7.9%				
IS Music Education Part Time Tuition (Per Credit Hour) IS Music Education General University Fee	lour)				160	173	13	8.1%				
IS Music Education Part Time Tuition (Per Credit Hour) IS Music Education General University Fee IS Counseling Education Part Time Tuition (Per Credit H IS Counseling Education General University Fee					318 160	343 173	25 13	7.9% 8.1%				
IS Music Education Part Time Tuition (Per Credit Hour) IS Music Education General University Fee IS Counseling Education Part Time Tuition (Per Credit H IS Counseling Education General University Fee IAT Secondary Education General University Fee												
IS Music Education Part Time Tuition (Per Credit Hour) IS Music Education General University Fee IS Counseling Education Part Time Tuition (Per Credit H IS Counseling Education General University Fee IAT Secondary Education Part Time Tuition (Per Credit IAT Secondary Education General University Fee IS Education Program (Full-time Commuting)					10,206	10,716	510 510	5.0%				
MS Music Education Part Time Tuition (Per Credit Hour) MS Music Education General University Fee MS Counseling Education Part Time Tuition (Per Credit H MS Counseling Education General University Fee MAT Secondary Education General University Fee MS Education Program (Full-time Commuting) MS Music Education Program (Full-time Commuting) MS Counseling Education Program (Full-time Commuting)	Hour)				10,206 10,206 10,206	10,716 10,716	510 510	5.0% 5.0%				
MS Music Education Part Time Tuition (Per Credit Hour) MS Music Education General University Fee MS Counseling Education Part Time Tuition (Per Credit H MS Counseling Education General University Fee MAT Secondary Education General University Fee MS Education Program (Full-time Commuting) MS Music Education Program (Full-time Commuting) MS Counseling Education Program (Full-time Commuting) MAT Secondary Education Program (Full-time Commuting) MAT Secondary Education Program (Full-time Commuting) MAT Secondary Education Program (Full-time Commuting)	Hour) I) g)	14 809	821	5 9%	10,206 10,206	10,716	510	5.0%				
MS Education General University Fee MS Music Education Part Time Tuition (Per Credit Hour) MS Music Education Part Time Tuition (Per Credit H MS Counseling Education Part Time Tuition (Per Credit H MAT Secondary Education Part Time Tuition (Per Credit WAT Secondary Education General University Fee MS Education Program (Full-time Commuting) MS Music Education Program (Full-time Commuting) MS Counseling Education Program (Full-time Commuting) MAT Secondary Education Program (Full-time Commuting) MAT Secondary Education Program (Full-time Commuting) MAT Secondary Education Program (Full-time Commuting) MAT Machary Education Program (Full-time Commuting) MAT Machary Education Program (Full-time Commuting) MAT Machary Education Program (Full-time Commuting) Accelerated MBA Program (Full-time Online/Hybrid)	Hour) () g) 13,988 15,000	14,809 15,900	821 900	5.9% 6.0%	10,206 10,206 10,206	10,716 10,716	510 510	5.0% 5.0%				
MS Music Education Part Time Tuition (Per Credit Hour) MS Music Education General University Fee MS Counseling Education Part Time Tuition (Per Credit H MS Counseling Education Part Time Tuition (Per Credit H MAT Secondary Education Part Time Tuition (Per Credit MAT Secondary Education Part Time Tuition (Per Credit MS Education Program (Full-time Commuting) MS Music Education Program (Full-time Commuting) MS Counseling Education Program (Full-time Commuting) MAT Secondary Education Program (Full-time Commuting) MAT Secondary Education Program (Full-time Commuting) MAT Secondary Education Program (Full-time Commuting)	Hour) )) g) 13,988				10,206 10,206 10,206	10,716 10,716	510 510	5.0% 5.0%				

\* Students who opt for Sickness Insurance will be subject to a fee of \$1,478 for FY 2015. Rates beyond FY 2015 are not yet final.

#### CONNECTICUT STATE UNIVERSITIES

TIER II FEES SCHEDULE

	CEN	TRAL	EAS	STERN	SOU	THERN	WESTERN		
FEE DESCRIPTION	Fisca	l Year	Fisc	al Year	Fisc	al Year	Fisca	al Year	
	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16	
Application Fee (one time)	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	
ED. D Evaluation Fee	0	0	0	0	100	100	100	100	
Bad Check Penalty (per occurrence)	20	20	50	50	50	50	50	50	
Late Fee (per occurrence)	50	50	50	50	50	50	50	50	
Late Waiver Filing Fee	65	65	65	65	65	65	0	0	
Transcript Fee (per occurrence) ***	0	0	0	0	0/15	0/15	0	0	
Full-time Students (one-time)	0	0	40	40	0	0	30	30	
Part-time Students (one-time)	0	0	12	12	0	0	10	10	
Duplicate Diploma Fee (Per Occurrence)					0	25			
Teacher Cert/Transcript Eval. Fee	0	0	0	0	0	0	75	75	
Housing Cancellation Fee (per semester) * and **	314/628	320/640	*	*	311/622	320/640	**	**	
Lost ID Card Fee-Resident	10/25	10/25	10	10	10/20	10/20	15	15	
Lost ID Card Fee-Non Resident	10/25	10/25	10	10	10/20	10/20	15	15	
Applied Music Fee (max./sem.)									
Undergraduate (1/2 hr./1 hr. lesson)	200/400	200/400	0	0	0	0	320/620	320/620	
Graduate (1/2 hr./1 hr. lesson)	200/400	200/400	0	0	0	0	320/620	320/620	
Nautilus/Fitness Center User Fee (per semester) On-campus residents Off-campus residents	0	0	0	0	60 60	60 60	0	0	
Cooperative Education Fee (per semester)	200	200	100	100	0	0	0	0	
Installment Payment Program	70	70	70	70	70	70	70	70	
eLearning Incomplete/Access Fee	25	25	25	25	25	25	25	25	
Study Abroad Program Fee (per semester) Undergraduate	150	150	150	150	150	150	150	150	
Graduate	150	150	150	150	150	150	150	150	
Nat'l Student Exchange Application Fee****	0	0	150	150	225	225	0	0	
Study Abroad Application Fee (per semester) Undergraduate	75	75	75	75	75	75	75	75	
Graduate	75	75	75	75	75	75	75	75	
Study Abroad Placement Fee (per semester)									
Undergraduate Graduate	75 75	75 75	0 0	0 0	0 0	0 0	0 0	0 0	
Graduate Continuing Enrollment Fee:									
Graduate Resident (per semester)	40 40	40 40	0	0	40 40	40 40	40 40	40 40	
Graduate Nonresident (per semester) Part-time Matriculating (per semester)	40	40 40	0	0	40 40	40 40	40	40	
Graduate Re-entry Fee:									
Graduate Resident (per occurrence)	50	50	0	0	50	50	50	50	
Graduate Nonresident (per occurrence)	50 50	50 50	0	0	50 50	50 50	50 50	50 50	
Part-time (per occurrence)	50	30	0	0	50	50	- 50	50	

\* Fee will be 10% of housing charge if cancellation is 3-4 weeks prior to start of semester;20% of housing charge 1-2 weeks prior to start of semester (Ex. is based on double room).
 \*\* Annual Housing agreement beginning in FY14
 \*\*\* CCSU - \$5 per semester within the University General Fee for FT students and \$3 per semester charge within the registration fee for PT students

Undergraduate Nursing Lab Fee Full Time (per semester) Part Time (per credit)	300 25	300 25	0	0 0	300 25	300 25	372 31	396 33
Graduate Nursing Lab Fee Full Time (per semester) Part Time (per credit)	0	0 0	0	0 0	300 25	300 25	372 31	396 33
Art Studio Fee (per course)	0	0	50	50	60	60	50	50
Biology Lab Fee (per course)	0	0	50	50	35	0	50	50
Chemistry Lab Fee (per course)	0	0	50	50	50	0	50	50
Earth Science Lab Fee (per course)	0	0	50	50	35	0	50	50
Science Lab Fee****						60		
Music Lab Fee (per course)	0	0	50	50	50	50	0	0
Language Lab Fee	0	0	0	0	25	25	0	0
Physics Lab Fee (per course)	0	0	50	50	50	0	50	50
EMT Lab Fee (per course)	0	0	0	0	75	75	0	0
Counseling Procedures with Children Lab Fee	0	0	0	0	20	20	0	0
Counseling Procedures Lab Fee	0	0	0	0	200	200	0	0
Continuous Enrollment Fee	0	0	0	0	150	150	0	0
Education /Ed Cert Fee (one time per student)	0	0	0	0	0	0	125	125
Design Lab Fee (per designated course)	65	65	0	0	0	0	0	0
eLearning Registration Fee (per course)	50	50	50	50	50	50	50	50
Re-registration Fee	100	100	100	100	100	100	100	100
Commencement Fee	0	0	0	0	0	0	0	0
Orientation Fee	0	0	150	150	150	150	0	0
First Year Experience	0	0	0	0	0	0	100	100
Credit Card Convenience Fee (per transaction)	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
Over-Registration / Excess Credit Fee ** Undergraduate (per credit hour) Graduate (per credit hour)	425 534	459 577	433 494	467 533	457 578	494 625	418 478	451 516
Challenge Exam Fee Full-time Students (per occurrence) Part-time Students (per occurrence) Other Students (per occurrence)	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	200 200 250	200 200 250
Full-time Undergraduate Program Fee (per semester) Music Program Art Program Theatre Program Musical Teatre Program	0 0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 0	500 300 350 450	500 300 350 450
EPY 600 Course Fee (per course)	0	0	0	0	0	0	75	75
Late Health Wavier Cancellation Fee	0	0	0	0	0	0	50	50
MATH 100/E Course Fee	0	0	0	0	0	0	120	120

\*\* Over-Registration / Excess Credit Fee applies to credit hours in excess of 18 credit hours per semester. \*\*\*\* New Fee Proposed for FY16

# CONNECTICUT STATE UNIVERSITIES

TUITION RATES FOR STUDENTS\* CARRYING LESS THAN 75% OF A FULL-TIME LOAD OF COURSES EFFECTIVE JULY 1, 2015

	Reside	ent	Nonre	esident
Credit	Undergraduate	Graduate	Undergraduate	Graduate
Hours	Per Semester	Per Semester	Per Semester	Per Semester
	2,484	3,094	8,039	\$8,620
1	207	344	670	958
2	414	688	1,340	1,916
3	621	1,031	2,010	2,873
4	828	1,375	2,680	3,831
5	1,035	1,719	3,350	4,789
6	1,242	2,063	4,020	5,747
7	1,449	3,094	4,689	8,620
8	1,656	3,094	5,359	8,620
9	2,484	3,094	8,039	8,620
10	2,484		8,039	
11	2,484		8,039	
12	2,484		8,039	

\* Rates apply to students defined as full-time by Board Resolution 03-05.

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#### **Connecticut State Universities**

eLearning Tuition and Fees (Pending BOR Approval)

				C	CSU						EC	SU				
			AY 20	15			AY 20	16			AY 20	)15			AY 20	16
	Fall a	and Spri	ing	Winter / Summer	Fall a	nd Spr	ing	Winter / Summer	Fall a	and Spr	ing	Winter / Summer	Fall a	and Spr	ing	Winter / Summer
	Tuition	GUF	Total	eLearning	Tuition	GUF	Total	eLearning	Tuition	GUF	Total	eLearning	Tuition	GUF	Total	eLearning
Undergraduate																
In State	191	254	445	445	206	274	480	480	192	268	460	460	207	289	496	496
Out of State	195	301	496	496	211	325	536	536	196	299	495	495	212	323	535	535
NE	195	301	496	496	211	325	536	536	196	299	495	495	212	323	535	535
Graduate																
In State	317	243	560	560	342	262	604	604	318	257	575	575	343	279	622	622
Out of State	323	304	627	627	349	328	677	677	324	319	643	643	350	346	696	696
NE	323	304	627	627	349	328	677	677	324	319	643	643	350	346	696	696
Data Mining																
In State	317	241	558	558	342	260	602	602								
Out of State	317	241	558	558	342	260	602	602								
NE	317	241	558	558	342	260	602	602								

				SC	SU							W	CSU			
			AY 20	)15			AY 20 <sup>-</sup>	16			AY 20	15			AY 20	)16
	Fall a	nd Spr	ing	Winter / Summer	Fall a	nd Spr	ing	Winter / Summer	Fall a	nd Spr	ing	Winter / Summer	Fall a	and Spr	ing	Winter / Summer
	Tuition	GUF	Total	eLearning	Tuition	GUF	Total	eLearning	Tuition	GUF	Total	eLearning	Tuition	GUF	Total	eLearning
Undergraduate															-	
In State	194	263	457	457	210	284	494	494	192	226	418	418	207	244	451	451
Out of State	197	308	505	505	213	333	546	546	196	226	422	422	212	244	456	456
NE	197	308	505	505	213	333	546	546	196	226	422	422	212	244	456	456
Graduate																
In State	320	258	578	578	346	279	625	625	318	174	492	492	343	188	531	531
Out of State	326	343	669	669	352	370	722	722	324	201	525	525	350	217	567	567
NE	326	343	669	669	352	370	722	722	324	201	525	525	350	217	567	567
Master Library																
In State	391	263	654	654	422	284	706	706								
Out of State	391	263	654	654	422	284	706	706								
NE	391	263	654	654	422	284	706	706								
Nursing EdD																
In State	663	310	973	973	716	335	1051	1051								
Out of State	663	310	973	973	716	335	1051	1051								
NE	663	310	973	973	716	335	1051	1051								

#### Charter Oak State College FY2015 Actual Rates and FY2016 Proposed Rates

		Duopocod	Chan	<b>7</b> 0
Г	AY 2015 Rate	Proposed AY 2016 Rate	Chan \$	ge %
Tuition (Resident) per credit	\$263	\$276		% 4.8%
			\$13	
Tuition (Nonresident) per credit	\$346	\$363	\$17	4.8%
Callers Free (Desident) and supported	¢104	¢102	ćo	4.00/
College Fee (Resident) per semester	\$184	\$193	\$9	4.8%
College Fee (Nonresident) per semester	\$245	\$257	\$12	4.8%
Tier II Fees				
Late Registration Fee per semester	\$40	\$40	\$0	0.0%
Technology Fee per semester	\$50	\$52	\$2	4.8%
Credit Assessment Program Review				
Nonprofit review of one Program or 10 courses and the 4 Year Review	\$2,200	\$2,200	\$0	0.0%
For-Profit review of one Program or 10 courses and the 4 Year Review	\$4,229	\$4,229	\$0	0.0%
Nonprofit additional review of up to 5 additional courses within 4 Years	\$475	\$475	\$0	0.0%
For-Profit additional review of up to 5 additional courses within 4 Years	\$813	\$813	\$0	0.0%
Credential Evaluation of License or Certification				
Matriculated students	\$300	\$300	\$0	0.0%
CT non-matriculated students	\$317	\$317	\$0	0.0%
Non-matriculated students, non-residents	\$504	\$504	\$0	0.0%
Portfolio Assessment				
Assessment Fee for matriculated students per course	\$320	\$320	\$0	0.0%
Assessment Fee for CT non-matriculated students per course	\$400	\$400	\$0	0.0%
Application Fee for Certificate or Degree Program	\$75	\$75	\$0	0.0%
Bad Check	\$35	\$35	\$0	0.0%
CEU Fee	\$10	\$10	\$0	0.0%
Concentration Program Proposal Fee After School Education Credential	\$340	\$340	\$0	0.0%
Review of non-COSC courses - \$54/course to maximum of \$216	\$54/Course	\$54/Course		
CT Directors' Credential Credentialing Fees				
- Initial	\$107	\$107	\$0	0.0%
- Standard	\$134	\$134	\$0	0.0%
- Master	\$161	\$161	\$0	0.0%
Renewal Fee				
-Initial & Standard levels - good for 3 years	\$80	\$80	\$0	0.0%
- Master level - good for 6 years	\$107	\$107	\$0	0.0%
CT Parenting Educator Credential				
-Provisional level	\$50	\$50	\$0	0.0%
<ul> <li>Level 1 - level IV (valid three years)</li> </ul>	\$100	\$100	\$0	0.0%
- Renewal fee (levels I - IV)	\$75	\$75	\$0	0.0%
Credit Registry - General				
-Resident per year	\$321	\$321	\$0	0.0%
-Non resident per year	\$433	\$450	\$17	3.9%
-Reactivate registry	\$63	\$63	\$0	0.0%
Credit Registry for Early Childhood Teachers				
-Establish transcript for one year	\$150	\$150	\$0	0.0%
-Reactivate registry	\$63	\$63	\$0	0.0%
Credit Registry for Connecticut Teachers				
-Establish transcript (up to 24 credits during first year - includes on transcript)	\$118	\$118	\$0	0.0%
-Reactivate registry	\$63	\$63	\$0	0.0%
Diploma Replacement	\$30	\$30	\$0	0.0%
Graduation	\$205	\$205	\$0	0.0%
Military Partnerships	60501	6050 (		
-Associate/Bachelor's military partnership program	\$250/course	\$250/course		
Payment Plan	<i></i>	<i></i>	<u>Å0</u>	0.00/
-Registration	\$45	\$45	\$0	0.0%
-Late payment	\$20	\$20	\$0	0.0%
Portfolio-non credit assessment fee	\$187	\$187	\$0	0.0%
Practicum - per course review for external courses	\$54	\$54	\$0	0.0%
Rush Transcript (mailed within 48 business hours of receipt)	\$20	\$20	\$0	0.0%
Testing Fees				
-COSC Exam (Pathways Exam)	\$75	\$100	\$25	33.3%
-CLEP Administration	\$50	\$50	\$0	0.0%
-DANTES Administration	\$50	\$50	\$0	0.0%
-Exam Reschedule	\$20	\$20	\$0	0.0%

#### ITEM

Reallocation of CSCU 2020 funding for the Police Station at Western Connecticut State University

#### BACKGROUND

The Police Station at Western Connecticut State University is located on Roberts Avenue at the Midtown Campus in a 1960's structure attached to the Boiler Plant/Maintenance Facility. A lack of space compels the construction of a new facility to meet current and future campus public safety needs. Funding for a new Police Station within the CSCU 2020 program is not sufficiently funded to meet current and projected needs. Western has requested a CSCU 2020 fund reallocation so this project is fully funded.

#### ANALYSIS

\$1,947,000 of CSUS 2020 funds are currently programmed in FY 2017 for design and construction of a new Midtown Campus Mini Chiller Plant. The Mini Chiller Plant was intended to create a central source for chilled water to simplify building cooling operations and maintenance requirements and improve overall energy efficiency. Western has subsequently determined that the Mini Chiller Plant will not be as efficient as originally planned, will be underfunded and wishes to cancel the project. Western requests that the CSCU 2020 FY 2017 Midtown Campus Mini Chiller Plant project be cancelled and the funding be reallocated to restore Western's CSCU 2020 FY 2017 Code Compliance/Infrastructure Improvements program. A portion of these funds are requested to be reallocated as described below.

Western's Police Station is located at the Midtown Campus in one story 1960's masonry structure on Roberts Avenue. The building also houses the Boiler Maintenance/Facilities Plant. The Police Station is undersized (2,500 gross square feet) and in general need of infrastructure improvements and physical enhancements. WCSU is desirous of a modern facility, with a friendly atmosphere inviting to the student population. Round-the-clock operations and lack of adequate swing space prevent major renovations to the existing facility. No adjacent land is available for a building addition. Design and construction for a new Police Station is funded in FY 2012 and FY 2014 of the CSCU 2020 program. Total project funding is \$4,745,000.

Design of this project has commenced. A site on Roberts Avenue across the street from the current location has been selected for the new building. Program verification is complete and indicates the new Police Station requires 9,660 gross square feet to meet current and projected needs. Current total project cost estimate of \$6,445,000 indicates a \$1,700,000 funding shortfall.

Western requests reallocation of \$1,700,000 from Code Compliance to the new Police Station in FY 2016, ensuring sufficient funds to complete the project. The remaining balances in the Code Compliance/Infrastructure Improvement for FY 2016 and FY 2017 are adequate to cover the requirements of the university.

Connecticut General Statute Sec. 10a-91d(c)) requires a formal approval by the Board of Regents (BOR) for any project cost revision within CSCU 2020. Project cost revision(s) equal to or greater than 5% of the total, if the project is greater than \$1 million, also require "a request by the BOR for, and enactment of, a subsequent public or special act approving" the revision. This modification exceeds 5% of the current project budget. Pending BOR approval, a legislative modification will be sought for this revision.

#### RECOMMENDATION

Approve Western's reallocation of CSCU 2020 FY 2016 and FY 2017 funds.

3/19/15 Finance Committee 3/26/15 Board of Regents

#### RESOLUTION

#### concerning

#### CSUS 2020 FUNDING REALLOCATION FOR WESTERN CONNECTICUT STATE UNIVERSITY March 26, 2015

- WHEREAS, Western's Police Station requires significant improvements to operate like a modern university police force with an inviting friendly atmosphere to the student population; and
- WHEREAS, Current FY 2012 and FY 2014 CSCU 2020 funding of \$4,745,000 for design, construction and equipping a new Police Station has been verified as insufficient to fully fund this project; and
- WHEREAS, Western has determined that constructing a new Police Station is a priority project; and
- WHEREAS, CSCU 2020 FY 2016 Code Compliance/Infrastructure Improvements funds of \$1,700,000 will be reallocated to the new Police Department project in FY 2016 to fund the project shortfall; and
- WHEREAS, Western has determined that the CSCU 2020 FY 2017 Mini Chiller Plant project funded at \$1,947,000 is no longer feasible; and
- WHEREAS, CSCU 2020 FY 2017 Midtown Campus Mini Chiller Plant project funds of \$1,947,000 will be reallocated to restore Western's Code Compliance/Infrastructure Improvement program in FY 2017; and
- WHEREAS, The CSUS 2020 program funding reallocations are more than 5% of either project cost and, pending Board of Regents approval, requires a legislative modification to the CSCU 2020 program; therefore, be it
- RESOLVED, Pending legislative modification to the CSCU 2020 program, \$1,700,000 is authorized to be reallocated to the new Police Station in FY 2016 and \$1,947,000 to be reallocated to Western's

Code Compliance/Infrastructure Improvement program in FY 2017.

A True Copy:

Erin A. Fitzgerald Secretary