



Board of Regents

AGENDA

Finance & Infrastructure Committee

Wednesday, March 10, 2021 @10:00 a.m.

Conducted Via Remote Participation

Meeting will stream live at: https://youtu.be/nCs_LtpEoYs

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1. Call to Order and Declaration of Quorum
 2. Approval of Previous Finance Meeting Minutes – February 16, 2021
 3. **Informational Items**
 - Community College Merger Update
 - Federal Stimulus Funds Update
 4. **Action Items**
 - CSCU Tuition and Fees FY2022

Finance & Infrastructure Committee members

Richard J. Balducci, Chair

David Blitz

Felice Gray-Kemp

David R. Jimenez

JoAnn Ryan

Ari Santiago

**BOARD OF REGENTS FOR HIGHER EDUCATION
FINANCE & INFRASTRUCTURE COMMITTEE**

**Tuesday February 16, 2020 @10:00 a.m.
Via WebEx Remote Participation**

Minutes

COMMITTEE MEMBERS and REGENTS PARTICIPATING

Richard J. Balducci, Finance Chair
Naomi Cohen, HR/Admin Chair
David Blitz
Felice Gray-Kemp
JoAnn Ryan
Ari Santiago
Elease Wright

CSCU STAFF PARTICIPATING

Ben Barnes, Alice Pritchard, Keith Epstein, Melentina Pusztay, Kerry Kelley, Pam Heleen, Thomas Coley, James Lombella, Robert Steinmetz, Jennifer Gray, Gennaro DeAngelis, Carrie McGee, Diane Bordonaro, Eileen Peltier, Kristina Testa-Buzzee, Colena Sesanker

CALL TO ORDER

Chair Balducci called the meeting to order at 10:00 a.m. and following roll call, declared a quorum present.

APPROVAL OF DECEMBER 2, 2020 FINANCE & INFRASTRUCTURE MINUTES

On motion of Regent Gray-Kemp, seconded by Regent Ryan, the minutes of the December 2, 2020 Finance and Infrastructure Committee meeting were unanimously approved as submitted.

APPROVAL OF SEPTEMBER 10, 2020 HR/Admin MINUTES

On motion of Regent Balducci, seconded by Regent Wright, the minutes of the September 10, 2020 HR/Admin Committee meeting were unanimously approved as submitted.

Information Items

HR/Administration Chair Cohen commented on the work of the Human Resources Committee that overlaps with other Board committees and that of the Finance Committee.

- **Regional President Update (HR/Admin)**

Regional Presidents Coley, Lombella and Steinmetz and staff provided comments and an update on the overall impact of the regional structure, workforce development and fiscal structure. The regional presidents have focused on key areas and ways to improve the student experience and accelerate collaboration by being engaged with internal and external constituents. Grant funding has increased dramatically with increased recognition at the state and national levels. The regional budget structure as well as monetary savings and efficiencies was shared. The regional structure has contributed to reducing bureaucratic touchpoints and unnecessary layers of managerial approval, thus allows for consistent and timely consensus on how best to move forward from a strategic planning perspective.

HR/Administration Chair Cohen responded to an inquiry from FAC Chair Blitz regarding Students' First and noted that a committee meeting is not the proper venue for discussion.

- **CSUS 2020 Program Report**

Keith Epstein, VP of Facilities and Infrastructure Planning, provided an update on the CSUS 2020 Program Report and highlighted the universities and system-wide projects that were completed. Of the \$1,069,500,000 billion dollar program, \$937M has been committed and \$837M of those committed funds has been expended. Since the last issued semi-annual report, \$36M has been spent. The final program funding year occurred in FY2021 and all funds have been received. It will take the next couple of years to spend down most of the funding and begin closing out the program.

- **Hiring for CT State Community Colleges in Current Fiscal Year**

Kerry Kelley, Interim CFO for CT Community Colleges, reported that as part of the Board's adoption of the Students First initiative in 2017 and appointment of a leadership team and budget adoption in May 2020, the hiring of staff has commenced. As of January, 37 positions have been filled, and it is anticipated 48 additional positions will be filled by the end of the fiscal year by bargaining unit members. Most of the CT State Community College staff came from within the CSCU system. Investing in Guided Pathways provides supports for more advisors to improve student success and the promise to improve student outcomes with a strong emphasis on addressing the equity gap.

- **Review of 2018 Budget Projections**

CFO Ben Barnes compared the Community College's actual financial performance over the past three years with the system-wide financial projections that were made at the time of the original approval of the Students First Plan by the Board of Regents in March 2018. We are close overall this year, \$10 million below projection on revenue and the same amount over on expenses. Last year we were extremely close on revenue, and about \$10 million below projection on expenses. The variance is less than 2% except revenue in FY2019, where we outperformed the projections by 3.4%. It was noted that the figures provided in the charts excluded \$14 million in CARES Act Funds which is expected to be used to offset losses in FY21 and \$6 million in reserves used for PACT funding this year.

FY20 is a work in progress because of the loss of revenue due to the shut-down of campuses due to the COVID pandemic. Overall the projections in 2018 have proved to be reasonable and accurate. The savings have been achieved mostly through attrition.

Action Items

- **Acceptance of Gift Northwestern CT Community College**

On motion of Regent Ryan, seconded by Regent Gray-Kemp, the committee voted unanimously to approve the acceptance of the generous monetary gift from the Wendy Begansky Estate for the establishment of the Ronald Begansky Scholarship Fund at Northwestern CT Community College.

- **Payment Plan Policy Exception COVID Extension**

CFO Barnes commented on the temporary policy approved by the Board of Regents in April 2020, allowing community college campuses to register students who carry a balance to continue their education, with the approval of the campus CEO, provided that the students agree to payment plans to repay the outstanding balance within one calendar year. Due to state of emergency in Connecticut and nationwide with the COVID pandemic, many students are unable to complete payments for the current semester due to no fault of their own. It is recommended that an extension of this temporary policy through Spring 2021 be approved.

On motion of Regent Ryan, seconded by Regent Gray-Kemp, the committee voted unanimously to approve the Resolution for the Extension of the Community College Policy Regarding Student Registration and Payment Plans Related to COVID 19.

- **Acceptance of FY21 Mid-Year Projections**

CFO Barnes reviewed the FY21 mid-year budget for the CSCU system. Financial and enrollment data for the spring semester continues to decline with residence hall occupancy driving reductions in revenue. Revenue has dropped 2.4% from the levels reflected in the revised

budget last October. Other areas adding to revenue reduction includes reduced on-campus operations from activities, bookstore sales, and food service. The institutions have responded with spending restraint, including reduced personal services expenses, and effective use of federal funds to defray COVID-related other expenses. The universities spending restraints lead to a \$16 million improvement in operating results. The colleges' spending has also been reduced at each campus but revenue losses have continued with a deficit of \$22 million. These funds do not reflect the impact of additional funds provided by the federal government under the Higher Education Emergency Relief Fund (HEERF). The use of HEERF II funds for lost revenue replacement and student assistance is anticipated. Projected reserves were discussed.

A preliminary comparison of the current year and biennial budget request was provided for FY22 and FY23 Governor's recommended budget vs biennial request.

Adjournment

There being no further business, on motion of Regent Ryan, seconded by Regent Gray-Kemp, the meeting adjourned at 11:20 a.m.

DISCUSSION ITEM**Community College Merger Update**

In preparation for CSCU's presentation to the General Assembly's Higher Education Consolidation Committee and, ultimately, NECHE, we have updated our financial projection for the community colleges. As in recent years, this projection presents a baseline, and shows the projected impact of major policy initiatives including PACT, Guided Pathways and advising, and the administrative consolidation underway as part of the college merger. The projection also shows the current and anticipated expenses related to the establishment of the new merged institution.

The projection has been developed in a way to highlight the impacts of these policies in the recent past as well as the upcoming five years. By showing the arc of these initiatives, starting in 2018 when the Board first adopted the Students First plan, we place our near future challenges in the context of the change that already well underway.

The projection makes the following assumptions:

- The draft Students First forecast provides actuals for FY 18-20, estimates for FY 21 based on the mid-year spending plan presented to the Finance Committee on February 16, 2021, and five-year projections for FY 22-26.
- Most significantly, the analysis shows the impact of the COVID-19 pandemic on FY 20 and FY 21 enrollments. The baseline enrollment anticipates a small bounce back in FY 22 and forecasts a generally negative outlook for enrollment projections through FY 26.
- The analysis assumes a 0% tuition increase in FY 22; and 2% annually thereafter. For FY 22 and FY 23, the state appropriations assume the Governor's Recommended budget levels, and anticipates a 1% increase annually thereafter. State support for other fund fringe benefits are held flat at FY 21 levels.
- Projections for personal services are consistent with the Office of Policy and Management out-year projections, with a 0% increase in FY 22 and a 2% increase annually thereafter.

Attachment

Draft of Students First: CT Community College 5 year Financial Forecast

<u>Baseline</u>		\$ millions							
		ACTUAL	ACTUAL	ACTUAL	Estimated	Projected	Projected	Projected	Projected
Revenue		<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>
Tuition and Fees (Gross)		182.90	183.75	177.75	145.66	150.85	148.70	146.90	148.75
State Appropriations (includes Dev. Ed and OBF)		152.13	148.61	149.26	157.04	163.39	163.39	164.94	166.50
Fringe Benefits Paid by State		113.79	140.95	148.09	170.87	188.72	197.81	201.34	205.03
All Other Revenue		4.96	3.02	1.00	(2.61)	2.92	2.94	2.97	2.99
Less: Contra Revenue		0.00	(2.73)	(2.15)	(2.26)	(2.26)	(2.26)	(2.26)	(2.26)
Total Revenue		453.79	473.61	473.95	468.70	503.62	510.58	513.89	521.01
Expenditures									
Wages and Salaries		243.02	250.35	253.46	257.24	257.24	262.11	267.07	272.14
Fringe Benefits		147.64	169.37	170.82	178.43	193.30	208.19	214.56	221.24
Institutional Aid and Waivers		22.49	20.48	19.70	17.90	20.18	19.84	19.63	19.65
All Other Expenses (includes utilities)		48.05	51.96	48.87	57.85	46.95	47.47	48.01	48.55
Total Expenditures		461.20	492.17	492.85	511.41	517.67	537.61	549.28	561.57
Net Results from Operations		(7.41)	(18.56)	(18.90)	(42.70)	(14.05)	(27.03)	(35.39)	(40.56)

<u>PACT</u>		\$ millions							
		ACTUAL	ACTUAL	ACTUAL	Estimated	Projected	Projected	Projected	Projected
Revenue		<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>
Tuition and Fees (Gross)		0.00	0.00	0.00	1.76	2.27	4.63	4.72	4.82
State Appropriations (includes Dev. Ed and OBF)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fringe Benefits Paid by State		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Revenue		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Less: Contra Revenue		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue		0.00	0.00	0.00	1.76	2.27	4.63	4.72	4.82
Expenditures									
Wages and Salaries		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Institutional Aid and Waivers		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Expenses (includes utilities)		0.00	0.00	0.00	0.25	0.25	0.25	0.25	0.25
Total Expenditures		0.00	0.00	0.00	0.25	0.25	0.25	0.25	0.25
Net Results from Operations		0.00	0.00	0.00	1.51	2.02	4.38	4.47	4.57

Draft of Students First: CT Community College 5 year Financial Forecast

<u>Students First: Administrative Savings</u>									
\$ millions									
	ACTUAL FY2018	ACTUAL FY2019	ACTUAL FY2020	Estimated FY2021	Projected FY2022	Projected FY2023	Projected FY2024	Projected FY2025	Projected FY2026
Revenue									
Tuition and Fees (Gross)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Appropriations (includes Dev. Ed and OBF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fringe Benefits Paid by State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Less: Contra Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenditures									
Wages and Salaries	(3.98)	(6.91)	(10.47)	(13.79)	(24.23)	(26.65)	(29.06)	(31.48)	(33.89)
Fringe Benefits	(2.49)	(4.69)	(6.72)	(9.29)	(17.40)	(20.28)	(22.38)	(24.53)	(26.75)
Institutional Aid and Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Expenses (includes utilities)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	(6.46)	(11.60)	(17.18)	(23.09)	(41.64)	(46.93)	(51.44)	(56.01)	(60.64)
Net Results from Operations	6.46	11.60	17.18	23.09	41.64	46.93	51.44	56.01	60.64

<u>Students First: Administrative Costs</u>									
\$ millions									
	ACTUAL FY2018	ACTUAL FY2019	ACTUAL FY2020	Estimated FY2021	Projected FY2022	Projected FY2023	Projected FY2024	Projected FY2025	Projected FY2026
Revenue									
Tuition and Fees (Gross)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Appropriations (includes Dev. Ed and OBF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fringe Benefits Paid by State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Less: Contra Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenditures									
Wages and Salaries	0.17	0.17	0.18	4.88	8.88	9.06	8.84	9.01	9.19
Fringe Benefits	0.11	0.12	0.12	3.68	6.72	7.26	7.16	7.39	7.64
Institutional Aid and Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Expenses (includes utilities)	0.00	0.17	1.39	2.51	4.21	3.36	0.50	0.51	0.52
Total Expenditures	0.29	0.46	1.70	11.07	19.81	19.68	16.50	16.91	17.35
Net Results from Operations	(0.29)	(0.46)	(1.70)	(11.07)	(19.81)	(19.68)	(16.50)	(16.91)	(17.35)

Draft of Students First: CT Community College 5 year Financial Forecast

Students First: Advising									
\$ millions									
	ACTUAL	ACTUAL	ACTUAL	Estimated	Projected	Projected	Projected	Projected	Projected
Revenue	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>
Tuition and Fees (Gross)	0.00	0.00	0.00	0.00	5.38	10.61	18.35	21.23	21.95
State Appropriations (includes Dev. Ed and OBF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fringe Benefits Paid by State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Less: Contra Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	5.38	10.61	18.35	21.23	21.95
Expenditures									
Wages and Salaries	0.00	0.00	0.00	0.28	5.03	10.38	10.59	10.80	11.02
Fringe Benefits	0.00	0.00	0.00	0.18	3.80	8.32	8.58	8.86	9.15
Institutional Aid and Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Expenses (includes utilities)	0.00	0.00	0.00	0.00	0.17	0.23	0.10	0.10	0.11
Total Expenditures	0.00	0.00	0.00	0.46	9.01	18.93	19.28	19.77	20.28
Net Results from Operations	0.00	0.00	0.00	(0.46)	(3.62)	(8.31)	(0.93)	1.46	1.67

CT Community College 5-Year Projection									
\$ millions									
	ACTUAL	ACTUAL	ACTUAL	Estimated	Projected	Projected	Projected	Projected	Projected
Revenue	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>
Tuition and Fees (Gross)	182.90	183.75	177.75	147.42	158.50	163.95	169.97	174.80	180.71
State Appropriations (includes Dev. Ed and OBF)	152.13	148.61	149.26	157.04	163.39	163.39	164.94	166.50	168.08
Fringe Benefits Paid by State	113.79	140.95	148.09	170.87	188.72	197.81	201.34	205.03	208.88
All Other Revenue	4.96	3.02	1.00	(2.61)	2.92	2.94	2.97	2.99	3.01
Less: Contra Revenue	0.00	(2.73)	(2.15)	(2.26)	(2.26)	(2.26)	(2.26)	(2.26)	(2.26)
Total Revenue	453.79	473.61	473.95	470.46	511.27	525.83	536.96	547.06	558.42
Expenditures									
Wages and Salaries	239.22	243.61	243.18	248.60	246.92	254.90	257.44	260.48	263.63
Fringe Benefits	145.27	164.79	164.22	173.00	186.42	203.49	207.93	212.96	218.27
Institutional Aid and Waivers	22.49	20.48	19.70	17.90	20.18	19.84	19.63	19.65	20.34
All Other Expenses (includes utilities)	48.05	52.13	50.26	60.60	51.58	51.31	48.86	49.41	49.97
Total Expenditures	455.03	481.02	477.36	500.10	505.10	529.54	533.86	542.50	552.20
Transfers (HEERF I & II)				19.93	13.90				
Net Results from Operations	(1.24)	(7.41)	(3.41)	(9.71)	20.07	(3.72)	3.10	4.56	6.22
Improvement from Baseline	6.18	11.14	15.49	32.99	34.12	23.31	38.49	45.12	49.63

DISCUSSION ITEM

Federal Stimulus Funds Update

CSCU has been fortunate to have received significant federal funding to help meet expenses and fiscal challenges associated with the COVID pandemic. These funds include \$163 million in funds that are directly provided to institutions of higher education through the Higher Education Emergency Relief Fund (HEERF) and \$37.5 million in funding passed through the state. These totals are shown below:

Connecticut State Colleges & Universities CARES Act Federal Grants						
	<i>direct to higher education institutions</i>			<i>passed through the state</i>		
	<u>HEERF I</u>	<u>HEERF II</u>				
	2020 HEERF Section 18004 (a)(1)	2021 HEERF Section 314(a)(1)	SUBTOTAL: direct aid to higher education	GEERF - Gov Relief	CRF Funds	GRAND TOTAL
State Universities						
Central Connecticut State University	9,009,014	14,879,577	23,888,591	-	10,203,231	34,091,822
Eastern Connecticut State University	4,433,725	7,060,353	11,494,078	-	6,783,479	18,277,557
Southern Connecticut State University	8,390,168	13,594,612	21,984,780	-	6,870,612	28,855,392
Western Connecticut State University	4,256,393	7,148,969	11,405,362	-	3,937,572	15,342,934
CSU System Office	-	-	-	-	492,706	492,706
State Universities Total	26,089,300	42,683,511	68,772,811	-	28,287,600	97,060,411
Community Technical Colleges						
Asnuntuck Community College	1,215,438	2,735,540	3,950,978	57,824	191,259	4,200,061
Capital Community College	2,032,022	5,110,446	7,142,468	105,640	526,453	7,774,561
Gateway Community College	4,296,723	9,850,045	14,146,768	162,352	837,934	15,147,054
Housatonic Community College	3,450,869	7,936,666	11,387,535	108,976	796,639	12,293,150
Manchester Community College	3,235,201	7,524,805	10,760,006	135,664	607,345	11,503,015
Middlesex Community College	1,323,379	2,987,020	4,310,399	61,160	176,575	4,548,134
Norwalk Community College	3,189,661	6,885,402	10,075,063	7,479	619,076	10,701,618
Naugatuck Valley Community College	3,819,528	8,536,320	12,355,848	154,568	847,998	13,358,414
Northwestern Community College	602,265	1,431,434	2,033,699	53,376	44,718	2,131,793
Quinebaug Valley Community College	889,048	2,015,443	2,904,491	-	183,431	3,087,922
Three Rivers Community College	2,253,229	5,525,543	7,778,772	-	531,228	8,310,000
Tunxis Community College	2,185,505	5,023,592	7,209,097	-	236,561	7,445,658
CCC System Office	-	-	-	-	2,510,847	2,510,847
Community Technical College Total	28,492,868	65,562,256	94,055,124	847,039	8,110,064	103,012,227
Charter Oak State College	\$0	\$284,861	284,861	152,961	74,133	511,955
GRAND TOTAL CSCU	54,582,168	108,530,628	163,112,796	1,000,000	36,471,796	200,584,592

The current plan for using these funds is described in the attached tables.

In addition, there are several opportunities for additional funds beyond these identified here. The stimulus bill pending in Congress has additional funds for higher education and for state government. In broad terms, these provisions are at a similar scale to the HEERF II package enacted in December. Second, we are in discussions with OPM regarding additional Coronavirus Relief Funds (CRF) for the universities to use in the spring of 2021.

Anticipated CSCU Uses of Federal Higher Education Emergency Relief Funds

	HEERF I						
	funding available			uses of available funding			
	2020 CARES Act--Stimulus Distribution Section 18004 (a)(1)						
	HEERF I Allocation 4/9/2020						
	Total Allocation	Minimum Required for Emergency Financial Aid Grants to Students	Maximum Amount for Institutional Aid	HEERF I Student Financial Assistance	HEERF I Institutional Funds used during FY 2020	Available HEERF I Institutional	Total Uses HEERF I
State Universities							
Central	9,009,014	4,504,507	4,504,507	4,504,507	4,504,507		9,009,014
Eastern	4,433,725	2,216,863	2,216,862	2,216,863	2,216,862		4,433,725
Southern	8,390,168	4,195,084	4,195,084	4,195,084	4,195,084		8,390,168
Western	4,256,393	2,128,197	2,128,196	2,128,197	2,128,196		4,256,393
State Universities Total	\$26,089,300	\$13,044,651	\$13,044,649	\$13,044,651	\$13,044,649		\$26,089,300
Community Colleges							
Asnuntuck	1,215,438	607,719	607,719	607,713	-	607,719	1,215,432
Capital	2,032,022	1,016,011	1,016,011	1,016,008	-	1,016,011	2,032,019
Gateway	4,296,723	2,148,362	2,148,361	2,148,344	573,016.00	1,575,345	4,296,705
Housatonic	3,450,869	1,725,435	1,725,434	1,725,428	2,744.00	1,722,690	3,450,862
Manchester	3,235,201	1,617,601	1,617,600	1,617,589	192,616.00	1,424,984	3,235,189
Middlesex	1,323,379	661,690	661,689	661,688	-	661,689	1,323,377
Norwalk	3,189,661	1,594,831	1,594,830	1,594,830	26,768.00	1,568,062	3,189,660
Naugatuck Valley	3,819,528	1,909,764	1,909,764	1,909,749	-	1,909,764	3,819,513
Northwestern	602,265	301,133	301,132	301,131	-	301,132	602,263
Quinebaug	889,048	444,524	444,524	444,521	62,986.00	381,538	889,045
Three Rivers	2,253,229	1,126,615	1,126,614	1,126,596	10,136.00	1,116,478	2,253,210
Tunxis	2,185,505	1,092,753	1,092,752	1,092,744	-	1,092,752	2,185,496
Community College Total	\$28,492,868	\$14,246,438	\$14,246,430	\$14,246,341		\$13,378,164	\$28,492,771
Charter Oak State College	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CSCSU Total	<u>\$54,582,168</u>	<u>\$27,291,089</u>	<u>\$27,291,079</u>	<u>\$27,290,992</u>	<u>\$13,044,649</u>	<u>\$13,378,164</u>	<u>\$54,582,071</u>

Anticipated CSCU Uses of Federal Higher Education Emergency Relief Funds

HEERF II

funding available			uses of available funding					
2021 Coronavirus Response and Relief Supplemental Appropriations Act, HEERF II New Allocation 1/7/2021								
Total Allocation	Minimum Amount for Student Grants	Maximum Amount for Institutional Aid	HEERF II Student Financial Assistance, March 2021	Anticipated Revenue Loss or other reimbursements 12/28/20 through 6/30/2021	IT Investments	FY 2021 Campus Allocations	Available for Fall 2021	Total Uses HEERF II
14,879,577	4,504,507	10,375,070	4,504,507	10,375,070	-	-	-	14,879,577
7,060,353	2,216,863	4,843,490	2,216,863	4,843,490	-	-	-	7,060,353
13,594,612	4,195,084	9,399,528	4,195,084	9,399,528	-	-	-	13,594,612
7,148,969	2,128,197	5,020,772	2,128,197	5,020,772	-	-	-	7,148,969
\$42,683,511	\$13,044,651	\$29,638,860	\$13,044,651	\$29,638,860	\$0	\$0	\$0	\$42,683,511
2,735,540	607,719	2,127,821	607,719	1,401,463	298,603	426,576	1,178.55	2,735,540
5,110,446	1,016,011	4,094,435	1,016,011	457,063	499,218	713,168	2,424,985.94	5,110,446
9,850,045	2,148,362	7,701,683	2,148,362	254,827	1,055,600	1,507,999	4,883,257.00	9,850,045
7,936,666	1,725,435	6,211,231	1,725,435	650,301	847,794	1,211,134	3,502,001.95	7,936,666
7,524,805	1,617,601	5,907,204	1,617,601	521,697	794,810	1,135,442	3,455,255.15	7,524,805
2,987,020	661,690	2,325,330	661,690	285,288	325,122	464,460	1,250,459.65	2,987,020
6,885,402	1,594,831	5,290,571	1,594,831	708,046	783,622	1,119,459	2,679,443.96	6,885,402
8,536,320	1,909,764	6,626,556	1,909,764	521,769	938,364	1,340,520	3,825,902.26	8,536,320
1,431,434	301,133	1,130,301	301,133	5,103	147,962	211,374	765,861.45	1,431,434
2,015,443	444,524	1,570,919	444,524	95,049	218,417	312,025	945,428.04	2,015,443
5,525,543	1,126,615	4,398,928	1,126,615	1,019,795	553,563	790,805	2,034,765.27	5,525,543
5,023,592	1,092,753	3,930,839	1,092,753	604,441	536,925	767,036	2,022,436.99	5,023,592
\$65,562,256	\$14,246,438	\$51,315,818	\$14,246,438	\$6,524,842	\$7,000,000	\$10,000,000	27,790,976.21	\$65,562,256
\$284,861	\$284,861	\$0	\$284,861	\$0	\$0	\$0	\$0	\$284,861
\$108,530,628	\$27,575,950	\$80,954,678	\$27,575,950	\$36,163,702	\$7,000,000	\$10,000,000	\$27,790,976	\$108,530,628

ITEM**Fiscal Year 2022 CCC, CSU and COSC Tuition and Fees**

CSCU is recommending freeze tuition and mandatory fees for the academic year that begins in the fall of 2020. Several adjustments to minor fees are also included, as described herein.

Community Colleges

The Community Colleges are proposing to freeze tuition, College Services fee and extension fees at FY2020-21 levels for FY2021-22. The following adjustments to other fees are also recommended:

- **Late Drop Fee.** This new fee was added as part of a revised College Refund Policy adopted by the Board of Regents in December 2020. It was originally designed to be \$75 per course, with a cap of \$200 per term. Staff has since determined that it is impractical to implement a per-term cap as originally planned. It is proposed that this fee be restructured to be \$50 per course, with no per-term cap. This change is not anticipated to materially change revenue, but will allow us to retain an incentive for students to drop classes earlier rather than simply not showing up, allowing others to enroll in their place.
- **Transportation Fee.** As a result of negotiations with the State DOT and OPM, and in accordance with proposed legislation, the cost of each UPASS will rise to \$40 per term for all public colleges and universities. The pass will continue to provide unlimited access to buses and trains (within CT.) DOT will provide enhanced functionality by converting to an electronic format as soon as practical, allowing for more timely and accurate reporting of utilization among students. They have also provided certain service enhancements in areas of the state where access to our campuses has been limited.

State Universities

The changes to the State Universities tuition and fee proposal for FY2021-22 are outlined below. For FY2021-22, it is proposed that tuition and mandatory fees remain anchored or zero % increase for undergraduate students and graduate students. The freeze of the University Fee is based on a thorough analysis of future debt service requirements and available reserves for debt service payment on CHEFA bonds. Among proposed changes are the Transportation fee, Tier II fees and housing and food services. *The housing fee is campus specific based on the market analysis and demand within each area. The Food Service fee is also campus specific influenced by future contract negotiations or increased food costs.*

Below is a summary of proposed changes to Tier II fee requests received from each university:

Central Connecticut State University:

The tuition and fee proposal for FY22 reflects a reduction to food service plan of \$542 or 2.1% decrease cost for all students that participate in the plan. Due to the COVID 19 pandemic, CCSU eliminated all online fees, normally charged as \$50 per online course and charged part-time online students the same registration fee as part-time on-ground students (\$58/UG & \$65/GR). Beginning with July 1st, 2021, the eLearning Fee at \$50 per course charged to full-time and part-time students prior to COVID-19 will be permanently eliminated and replaced with per-term registration fee of \$58 for undergraduate students and \$65 for graduate and doctoral program students. In addition, the FY21 approved increase in Orientation Fee from \$125 to \$150 was not implemented and remains unchanged for FY22. CCSU will also begin to charge \$40 per term for the UPASS, as discussed under Community Colleges.

Eastern Connecticut State University:

FY22 reflects no changes to tuition and mandatory fees or housing and food services, all remain at FY21 level across the entire student population. In addition, ECSU proposed the discontinuation of the \$25 fee for eLearning Incomplete /Access. All other Tier II Fees remain at the FY 21 levels.

Southern Connecticut State University:

The tuition and mandatory fees proposal for FY2022 reflects zero increase for all in-state undergraduate/graduate commuting students and for residential students.

Beginning with Fall 2021, Southern proposes changes to Tier II fees by implementing a number of six new fees and a change to Math Emporium Lab Fee, as follows:

- 1) edTPA fee of \$300 per occurrence for Student Teaching, edTPA represents a performance-based portfolio assessment that is required by the State of Connecticut for all teacher preparation programs. This assessment is required during student teaching, and is submitted to Pearson, the vendor. Currently, students pay this fee out of pocket during their last semester in the program. Adding this fee to the student teaching course, allow students to have it considered for inclusion in their financial aid package or other financial plans.
- 2) CMD Graduate Program fee - one-time fee of \$130 for full-time and \$15 for part-time graduate students who are registered for any 500 or 600 level CMD courses. Department of Communication Disorders already requires graduate students to purchase all of the items included in this program fee proposal. Currently, students make these purchases on their own which is not the most cost effective or efficient way to ensure this program requirement is met. Required program items include: 1) safety training necessary for their clinical practicum experiences, 2) access to simulation software licenses to participate in clinical simulation to enhance their clinical training, and 3) access to

electronic health records system which has a per student cost associated with it. Bundling these expenses into a program fee will allow the department to manage the purchases of equipment and licenses at the department level where we can secure better pricing structures for the student. This will ensure timely and accurate purchase of necessary programs and licenses to be successful in our robust clinical training program.

- 3) NSCA Certification Test Fee (National Strength Conditioning Association) – one-time lab fee of \$340 for full-time students enrolled in HMS 455 – Conditioning for Strength & Human Performance II course. This lab fee will allow SCSU to build the National Strength & Conditioning Association Certified Strength & Conditioning Specialist (NSCA-CSCS) certification exam into the course for students in the HMS 455 course; conditioning for strength & human performance. HMS 455 is a required course in the sport science concentration of the Exercise and Sport Science degree program. The fee per student (\$340) is a considerable 28.5% discount from the non-member fee of \$475. This certification is required for most professionals who are employed as strength & conditioning coaches in the private or public sector. Making this student required fee a program fee may qualify Financial Aid overage.
- 4) HMS 571 Lab Equipment and Supplies Fee – one-time lab fee of \$53 for full-time students enrolled in HMS 571 – Methods and Procedures of Physical Fitness Testing course. Students currently purchase their own blood pressure cuffs and stethoscopes for sanitary reasons, and so they can practice outside of lab sessions and/or during virtual class sessions. Students will use this professional equipment throughout their career, following completion of this course. This fee will allow us to purchase equipment in bulk at a cost savings for the student. Additionally, students may qualify for financial aid if this is a course fee. This course fee will also cover the cost of consumable lab supplies (EKG electrodes, BodPod tubes and filters) for use during class demonstrations with these students.
- 5) ACSM-EP Exam & Equipment Fee – one-time fee of \$207 for full-time students enrolled in HMS 488 – Exercise Testing & Prescription course. This lab fee will allow SCSU to offer the American College of Sports Medicine-Certified Exercise Physiologist Exam (ACSM-EP) to students in the HMS 488 course: exercise testing & prescription. The fee per student (\$167.40) is discounted 40% when offered to students in this manner because this degree is a CoAES-accredited program. This certification is the most reputable and one of the most sought credentials by employers in the clinical, allied health profession who are looking at potential post-baccalaureate employees. Preparation for the exam is included in the course curriculum. Students currently purchase their own blood pressure cuffs and stethoscopes for sanitary reasons, and so they can practice outside of lab sessions and/or during virtual class sessions. Students will use this professional equipment throughout their career, following completion of this course. This fee will allow SCSU to purchase equipment in bulk at a cost savings for the student. Additionally, students may qualify for financial aid if this is a course fee. This course fee will also cover the cost of consumable lab supplies (EKG electrodes, BodPod tubes and filters) for use during class demonstrations with these students. Making this a program fee will qualify it for possible financial aid coverage.

- 6) SCSU will also begin to charge \$40 per term for the UPASS, as discussed under Community Colleges.
- 7) Physical Activity Equipment Fee– one-time fee of \$60 for full-time students and \$20 per credit for part-time students enrolled in HMS 581 – Physical Activity Programming & Evaluation course. Currently, students must pay for their own accelerometer for use during this course. Because high quality accelerometers would be cost prohibitive for individual student purchase, the current accelerometer quality is moderate. This lab fee for HMS 581 will allow the program to purchase very high quality accelerometers and loan them to students for the full semester while class is in session. The fee will cover the cost of maintenance, replacement and software updates for the high quality accelerometers, which measures activity levels. This will give students the opportunity to get hands on experience measuring and assessing physical activity objectively, with a high quality item that is similar to what they will use in their professional career. This hands-on experience is instrumental to the course and the MS Physical Activity & Chronic Disease program. It is possible that this lab fee will qualify for financial aid for students.
- 8) Southern proposed an increase to Tier II fee – Math Emporium Lab fee from \$50 to \$131 for all full-time and part-time students enrolled in MAT 100P course.

Western Connecticut State University:

For FY22, the only change is the \$50 online fee. It is now a per semester charge instead of a per course charge.

WCSU will also begin to charge \$40 per term for the UPASS, as discussed under Community Colleges.

Charter Oak State College

The tuition and fee recommendation for Charter Oak State College also reflects a system-wide focus on access and affordability. Charter Oak has significantly turned around its financial position in recent years, and has weathered the pandemic with only a small deficit projected for FY 2021. This financial strength allows the college to recommend a second year of tuition freeze. This will strengthen Charter Oak's competitive position with other on-line institutions, and will be used as a feature of the school's ongoing marketing efforts.

RESOLUTION

Concerning

CCC, CSU and COSC FY2020 TUITION AND FEES

March 25, 2021

- WHEREAS, The Board of Regents for Higher Education (“BOR”) pursuant to Connecticut General Statute section 10a-6(a)(3) establishes tuition and fee policies for the institutions that comprise the Connecticut State Colleges & Universities (“CSCU”); and
- WHEREAS, The BOR in accord with Connecticut General Statute section 10a-77(a), shall fix fees for tuition at the regional community colleges and shall fix fees for such other purposes as the Board deems necessary at the regional community colleges; and
- WHEREAS, The BOR in accord with Connecticut General Statute section 10a-99(a), shall fix fees for tuition and shall fix fees for such other purposes as the board deems necessary at the state universities; and
- WHEREAS, The BOR in accord with Connecticut General Statute 10a-143(e), shall fix fees at Charter Oak State College and shall fix fees for such other purposes as the Board deems necessary; and
- WHEREAS, CSCU colleges and universities have worked to meet the needs of students through the COVID19 pandemic but have nevertheless seen drops in enrollment and on-campus housing demand which are of urgent concern to the the system, and
- WHEREAS, CSCU has been successful in achieving savings in the community colleges through attrition of non-academic positions based on the Students First plan; and
- WHEREAS, The State Universities have been successful at controlling costs yet still must fund wage increases and other expenses necessary to ensure the high quality of the education they provide to students, and
- WHEREAS, Charter Oak State College has seen marked improvements in its fiscal position and enrollment over recent years and has maintained stable enrollment through aggressive marketing and outreach to students, and
- WHEREAS, CSCU remains committed to access and affordability, and is reflecting that commitment with the launch of Pledge to Advance Connecticut (“PACT”), Students First, and Guided Pathways, all of which are anticipated to grow enrollment across the system while improving outcomes for students, and

- WHEREAS, The proposals for tuition and fees as presented were developed through discussions among stakeholders, including campus leaders, who arrived at the consensus that CSCU is best served by freezing tuition and mandatory fees at our institutions, therefore be it
- RESOLVED, That the FY2022 rates reflected on the attached report and schedules are effective at each community college, state university and Charter Oak State College as appropriate, and be it further
- RESOLVED, That CSCU may implement the Transportation Fee at any of the remaining non-participating campuses based on transportation service improvements and in concurrence with campus leadership, and be it further
- RESOLVED, That the President of CSCU in facilitating Board-approved policies, may make limited and necessary adjustments to tuition and fees to conform with these policies, provided that the adjustments shall not increase the combined cost of tuition and fees as established by the BOR, so as to not increase costs to students, and that said adjustments will be promptly communicated to the Finance and Infrastructure Committee of the Board for their review, and be it further
- RESOLVED, That said rate adjustments may be reconsidered by the BOR should circumstances warrant.

A True Copy:

Dr. Alice Pritchard, Secretary
Board of Regents for Higher Education

CONNECTICUT STATE UNIVERSITIES**SYSTEMWIDE AVERAGE****FY2020-21 & FY2021-22 Tuition and Fee Rates - Academic Year**

	SYSTEMWIDE AVERAGE											
	Undergraduate In-State				Undergraduate Out-of-State				Undergraduate NE Regional			
	Actual	Proposed	FY22 vs. FY21		Actual	Proposed	FY22 vs. FY21		Actual	Proposed	FY22 vs. FY21	
	FY 2020-21	FY 2021-22	\$	%	FY 2020-21	FY 2021-22	\$	%	FY 2020-21	FY 2021-22	\$	%
Tuition	6,162	6,162	0	0.0%	18,436	18,436	0	0.0%	9,244	9,244	0	0.0%
University General Fee	4,517	4,517	0	0.0%	4,517	4,517	0	0.0%	4,517	4,517	0	0.0%
University Fee	946	946	0	0.0%	2,076	2,076	0	0.0%	946	946	0	0.0%
Student Activity Fee	178	178	0	0.0%	178	178	0	0.0%	178	178	0	0.0%
Media Fee	15	15	0	0.0%	15	15	0	0.0%	15	15	0	0.0%
Subtotal	11,818	11,818	0	0.0%	25,222	25,222	0	0.0%	14,900	14,900	0	0.0%
Transportation Fee (\$20 per semester)	30	60	30	100.0%	30	60	30	100.0%	30	60	30	100.0%
Total - Commuting Student	11,848	11,878	30	0.3%	25,252	25,282	0	0.0%	14,930	14,960	0	0.0%
Housing (Double)	7,691	7,691	0	0.0%	7,691	7,691	0	0.0%	7,691	7,691	0	0.0%
Food Service	5,948	5,812	-136	-2.3%	5,948	5,812	-136	-2.3%	5,948	5,812	-136	-2.3%
Residence Hall Social Fee	45	45	0	0.0%	45	45	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	25,532	25,426	-106	-0.4%	38,936	38,830	-136	-0.3%	28,614	28,508	-136	-0.5%
Tuition Part Time (Per Credit Hour)	257	257	0	0.0%	257	257	0	0.0%	257	257	0	0.0%
General University Fee (Per Credit Hour)	323	323	0	0.0%	326	326	0	0.0%	326	326	0	0.0%
Extension Fee (Per Credit Hour)	579	579	0	0.0%	583	583	0	0.0%	583	583	0	0.0%
Registration Fee (Per Semester)	53	53	0	0.0%	53	53	0	0.0%	53	53	0	0.0%
Transportation Fee (\$20 per semester)	15	30	15	100.0%	15	30	15	100.0%	15	30	15	100.0%
Student Activity Fee	3	3	0	0.0%	3	3	0	0.0%	3	3	0	0.0%

	SYSTEMWIDE AVERAGE											
	Graduate In-State				Graduate Out-of-State				Graduate NE Regional			
	Actual	Proposed	FY22 vs. FY21		Actual	Proposed	FY22 vs. FY21		Actual	Proposed	FY22 vs. FY21	
	FY 2020-21	FY 2021-22	\$	%	FY 2020-21	FY 2021-22	\$	%	FY 2020-21	FY 2021-22	\$	%
Tuition	7,674	7,674	0	0.0%	19,768	19,768	0	0.0%	11,512	11,512	0	0.0%
University General Fee	4,517	4,517	0	0.0%	4,517	4,517	0	0.0%	4,517	4,517	0	0.0%
University Fee	946	946	0	0.0%	2,076	2,076	0	0.0%	946	946	0	0.0%
Student Activity Fee	132	132	0	0.0%	132	132	0	0.0%	132	132	0	0.0%
Total Commuting Student	13,269	13,269	0	0.0%	26,493	26,493	0	0.0%	17,107	17,107	0	0.0%
Housing (Double)	7,691	7,691	0	0.0%	7,691	7,691	0	0.0%	7,691	7,691	0	0.0%
Food Service	5,948	5,812	-136	-2.3%	5,948	5,812	-136	-2.3%	5,948	5,812	-136	-2.3%
Residence Hall Social Fee	45	45	0	0.0%	45	45	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	26,953	26,817	-136	-0.5%	40,177	40,041	-136	-0.3%	30,791	30,655	-136	-0.4%
Tuition Part Time	425	425	0	0.0%	425	425	0	0.0%	425	425	0	0.0%
General University Fee	273	273	0	0.0%	276	276	0	0.0%	276	276	0	0.0%
Extension Fee (Per Credit Hour)	697	697	0	0.0%	701	701	0	0.0%	701	701	0	0.0%
Registration Fee (Per Semester)	56	56	0	0.0%	56	56	0	0.0%	56	56	0	0.0%
Student Activity Fee	3	3	0	0.0%	3	3	0	0.0%	3	3	0	0.0%

Note: Effective July 31, 2017, students are no longer required to opt-out of the University sponsored insurance plan. Students are encourage to evaluate options available via Connecticut's health insurance exchange online at Access Health CT (Connecticut residents) or Healthcare.gov (non-Connecticut resident).

CONNECTICUT STATE UNIVERSITIES

Undergraduate and Graduate Tuition and Fee Increases by Commuting & Resident Student
Dollar & Percent Change FY2020-21 and FY2021-22

FY 2021-22 Academic Year	CENTRAL				EASTERN				SOUTHERN				WESTERN			
	<u>Undergraduate</u>		<u>Graduate</u>		<u>Undergraduate</u>		<u>Graduate</u>		<u>Undergraduate</u>		<u>Graduate</u>		<u>Undergraduate</u>		<u>Graduate</u>	
In-State Commuting Student	\$40	0.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$40	0.3%	\$0	0.0%	\$40	0.3%	\$0	0.0%
In-State Resident Student	-\$502	-2.1%	-\$542	-2.1%	\$0	0.0%	\$0	0.0%	\$40	0.2%	\$0	0.0%	\$40	0.2%	\$0	0.0%
Out-of-State Commuting Student	\$40	0.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$40	0.2%	\$0	0.0%	\$40	0.2%	\$0	0.0%
Out-of-State Resident Student	-\$502	-1.3%	-\$542	-1.4%	\$0	0.0%	\$0	0.0%	\$40	0.1%	\$0	0.0%	\$40	0.1%	\$0	0.0%

Note: Effective July 31, 2017, students are no longer required to opt-out of the University sponsored insurance plan. Students are encourage to evaluate options available via Connecticut's health insurance exchange online at Access Health CT (Connecticut residents) or Healthcare.gov (non-Connecticut resident).

CONNECTICUT STATE UNIVERSITIES
In-State Undergraduate Cost of Attendance Schedule
FY2020-21 & FY2021-22 Tuition and Fee Rates - Academic Year

	CENTRAL Undergraduate In-State				EASTERN Undergraduate In-State				SYSTEMWIDE AVERAGE Undergraduate In-State			
	Actual	Proposed	FY22 vs. FY2021		Actual	Proposed	FY22 vs. FY2021		Actual	Proposed	FY22 vs. FY2021	
	FY 2020-21	FY 2021-22	\$	%	FY 2020-21	FY 2021-22	\$	%	FY 2020-21	FY 2021-22	\$	%
Tuition	6,162	6,162	0	0.0%	6,162	6,162	0	0.0%	6,162	6,162	0	0.0%
University General Fee	4,154	4,154	0	0.0%	4,996	4,996	0	0.0%	4,517	4,517	0	0.0%
University Fee	946	946	0	0.0%	946	946	0	0.0%	946	946	0	0.0%
Student Activity Fee	172	172	0	0.0%	200	200	0	0.0%	178	178	0	0.0%
Media Fee	28	28	0	0.0%			0	N/A	15	15	0	0.0%
Subtotal	11,462	11,462	0	0.0%	12,304	12,304	0	0.0%	11,818	11,818	0	0.0%
Transportation Fee (\$40 per semester)	40	80	40	100.0%			0	N/A	30	60	30	100.0%
Total - Commuting Student	11,502	11,542	40	0.3%	12,304	12,304	0	0.0%	11,848	11,878	30	0.3%
Housing (Double)	7,130	7,130	0	0.0%	8,230	8,230	0	0.0%	7,691	7,691	0	0.0%
Food Service	5,542	5,000	-542	-9.8%	6,164	6,164	0	0.0%	5,948	5,812	-136	-2.3%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	24,218	23,716	-502	-2.1%	26,738	26,738	0	0.0%	25,532	25,426	-106	-0.4%
Tuition Part Time (Per Credit Hour)	257	257	0	0.0%	256	256	0	0.0%	257	257	0	0.0%
General University Fee (Per Credit Hour)	310	310	0	0.0%	322	322	0	0.0%	323	323	0	0.0%
Extension Fee (Per Credit Hour)	567	567	0	0.0%	578	578	0	0.0%	579	579	0	0.0%
Registration Fee (Per Semester)	58	58	0	0.0%	40	40	0	0.0%	53	53	0	0.0%
Transportation Fee (Per semester)	20	40	20	100.0%			0	N/A	15	30	15	100.0%
Student Activity Fee									3	3		
	SOUTHERN Undergraduate In-State				WESTERN Undergraduate In-State							
	Actual	Proposed	FY22 vs. FY2021		Actual	Proposed	FY22 vs. FY2021					
	FY 2020-21	FY 2021-22	\$	%	FY 2020-21	FY 2021-22	\$	%				
Tuition	6,162	6,162	0	0.0%	6,162	6,162	0	0.0%				
University General Fee	4,484	4,484	0	0.0%	4,434	4,434	0	0.0%				
University Fee	946	946	0	0.0%	946	946	0	0.0%				
Student Activity Fee	140	140	0	0.0%	199	199	0	0.0%				
Media Fee	30	30	0	0.0%			0	N/A				
Subtotal	11,762	11,762	0	0.0%	11,741	11,741	0	0.0%				
Transportation Fee (\$40 per semester)	40	80	40	100.0%	40	80	40	100.0%				
Total - Commuting Student	11,802	11,842	40	0.3%	11,781	11,821	40	0.3%				
Housing (Double)	7,385	7,385	0	0.0%	8,020	8,020	0	0.0%				
Food Service	6,229	6,229	0	0.0%	5,856	5,856	0	0.0%				
Residence Hall Social Fee	50	50	0	0.0%	45	45	0	0.0%				
Total Tuition and Fees	25,466	25,506	40	0.2%	25,702	25,742	40	0.2%				
Tuition Part Time	257	257	0	0.0%	257	257	0	0.0%				
General University Fee	355	355	0	0.0%	303	303	0	0.0%				
Extension Fee (Per Credit Hour)	612	612	0	0.0%	560	560	0	0.0%				
Registration Fee (Per Semester)	55	55	0	0.0%	60	60	0	0.0%				
Transportation Fee (Per semester)	20	40	20	100.0%	20	40	20	100.0%				
Student Activity Fee					3	3	0	0.0%				

Note: Effective July 31, 2017, students are no longer required to opt-out of the University sponsored insurance plan. Students are encourage to evaluate options available via Connecticut's health insurance exchange online at Access Health CT (Connecticut residents) or Healthcare.gov (non-Connecticut resident).

CONNECTICUT STATE UNIVERSITIES**Out-of-State Undergraduate Cost of Attendance Schedule****FY2020-21 & FY2021-22 Tuition and Fee Rates - Academic Year**

	CENTRAL					EASTERN					SYSTEMWIDE AVERAGE				
	Undergraduate Out-of-State					Undergraduate Out-of-State					Undergraduate Out-of-State				
	Actual	Proposed	FY22 vs. FY21			Actual	Proposed	FY22 vs. FY21			Actual	Proposed	FY22 vs. FY21		
	FY 2020-21	FY 2021-22	\$	%		FY 2020-21	FY 2021-22	\$	%		FY 2020-21	FY 2021-22	\$	%	
Tuition	18,436	18,436	0	0.0%		18,436	18,436	0	0.0%		18,436	18,436	0	0.0%	
University General Fee	4,154	4,154	0	0.0%		4,996	4,996	0	0.0%		4,517	4,517	0	0.0%	
University Fee	2,076	2,076	0	0.0%		2,076	2,076	0	0.0%		2,076	2,076	0	0.0%	
Student Activity Fee	172	172	0	0.0%		200	200	0	0.0%		178	178	0	0.0%	
Media Fee	28	28	0	0.0%				0	N/A		15	15	0	0.0%	
Subtotal	24,866	24,866	0	0.0%		25,708	25,708	0	0.0%		25,222	25,222	0	0.0%	
Transportation Fee (\$40 per semester)	40	80	40	100.0%				0	N/A		30	60	30	100.0%	
Total - Commuting Student	24,906	24,946	40	0.2%		25,708	25,708	0	0.0%		25,252	25,282	30	0.1%	
Housing (Double)	7,130	7,130	0	0.0%		8,230	8,230	0	0.0%		7,691	7,691	0	0.0%	
Food Service	5,542	5,000	-542	-9.8%		6,164	6,164	0	0.0%		5,948	5,812	-136	-2.3%	
Residence Hall Social Fee	44	44	0	0.0%		40	40	0	0.0%		45	45	0	0.0%	
Total Tuition and Fees	37,622	37,120	-502	-1.3%		40,142	40,142	0	0.0%		38,936	38,830	-106	-0.3%	
Tuition Part Time (Per Credit Hour)	257	257	0	0.0%		256	256	0	0.0%		257	257	0	0.0%	
General University Fee (Per Credit Hour)	324	324	0	0.0%		322	322	0	0.0%		326	326	0	0.0%	
Extension Fee (Per Credit Hour)	581	581	0	0.0%		578	578	0	0.0%		583	583	0	0.0%	
Registration Fee (Per Semester)	58	58	0	0.0%		40	40	0	0.0%		53	53	0	0.0%	
Transportation Fee (Per semester)	20	40	20	100.0%				0	N/A		15	30	15	100.0%	
Student Activity Fee											3	3			
	SOUTHERN					WESTERN									
	Undergraduate Out-of-State					Undergraduate Out-of-State									
	Actual	Proposed	FY22 vs. FY21			Actual	Proposed	FY22 vs. FY21							
	FY 2020-21	FY 2021-22	\$	%		FY 2020-21	FY 2021-22	\$	%						
Tuition (1)	18,436	18,436	0	0.0%		18,436	18,436	0	0.0%						
University General Fee	4,484	4,484	0	0.0%		4,434	4,434	0	0.0%						
University Fee (1)	2,076	2,076	0	0.0%		2,076	2,076	0	0.0%						
Student Activity Fee	140	140	0	0.0%		199	199	0	0.0%						
Media Fee	30	30	0	0.0%				0	N/A						
Subtotal	25,166	25,166	0	0.0%		25,145	25,145	0	0.0%						
Transportation Fee (\$40 per semester)	40	80	40	100.0%		40	80	40	100.0%						
Total - Commuting Student	25,206	25,246	40	0.2%		25,185	25,225	40	0.2%						
Housing (Double)	7,385	7,385	0	0.0%		8,020	8,020	0	0.0%						
Food Service	6,229	6,229	0	0.0%		5,856	5,856	0	0.0%						
Residence Hall Social Fee	50	50	0	0.0%		45	45	0	0.0%						
Total Tuition and Fees	38,870	38,910	40	0.1%		39,106	39,146	40	0.1%						
Tuition Part Time (1)	257	257	0	0.0%		257	257	0	0.0%						
General University Fee	355	355	0	0.0%		303	303	0	0.0%						
Extension Fee (Per Credit Hour)	612	612	0	0.0%		560	560	0	0.0%						
Registration Fee (Per Semester)	55	55	0	0.0%		60	60	0	0.0%						
Transportation Fee (Per semester)	20	40	20	100.0%		20	40	20	100.0%						
Student Activity Fee						3	3	0	0.0%						

Note: Effective July 31, 2017, students are no longer required to opt-out of the University sponsored insurance plan. Students are encourage to evaluate options available via Connecticut's health insurance exchange online at Access Health CT (Connecticut residents) or Healthcare.gov (non-Connecticut resident).

(1) WCSU Undergraduate Tuition and University Fee NYS Select Counties equal to In-State rates effective FY2018.

CONNECTICUT STATE UNIVERSITIES
NE Regional Undergraduate Cost of Attendance Schedule
FY2020-21 & FY2021-22 Tuition and Fee Rates - Academic Year

	CENTRAL				EASTERN				SYSTEMWIDE AVERAGE			
	Undergraduate NE Regional				Undergraduate NE Regional				Undergraduate NE Regional			
	Actual	Proposed	FY22 vs. FY21		Actual	Proposed	FY22 vs. FY21		Actual	Proposed	FY22 vs. FY21	
	FY 2020-21	FY 2021-22	\$	%	FY 2020-21	FY 2021-22	\$	%	FY 2020-21	FY 2021-22	\$	%
Tuition	9,244	9,244	0	0.0%	9,244	9,244	0	0.0%	9,244	9,244	0	0.0%
University General Fee	4,154	4,154	0	0.0%	4,996	4,996	0	0.0%	4,517	4,517	0	0.0%
University Fee	946	946	0	0.0%	946	946	0	0.0%	946	946	0	0.0%
Student Activity Fee	172	172	0	0.0%	200	200	0	0.0%	178	178	0	0.0%
Media Fee	28	28	0	0.0%					15	15	0	0.0%
Subtotal	14,544	14,544	0	0.0%	15,386	15,386	0	0.0%	14,900	14,900	0	0.0%
Transportation Fee (\$40 per semester)	40	80	40	100.0%					30	60	30	100.0%
Total - Commuting Student	14,584	14,624	40	0.3%	15,386	15,386	0	0.0%	14,930	14,960	30	0.2%
Housing (Double)	7,130	7,130	0	0.0%	8,230	8,230	0	0.0%	7,691	7,691	0	0.0%
Food Service	5,542	5,000	-542	-9.8%	6,164	6,164	0	0.0%	5,948	5,812	-136	-2.3%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	27,300	26,798	-502	-1.8%	29,820	29,820	0	0.0%	28,614	28,508	-106	-0.4%
Tuition Part Time (Per Credit Hour)	257	257	0	0.0%	256	256	0	0.0%	257	257	0	0.0%
General University Fee (Per Credit Hour)	324	324	0	0.0%	322	322	0	0.0%	326	326	0	0.0%
Extension Fee (Per Credit Hour)	581	581	0	0.0%	578	578	0	0.0%	583	583	0	0.0%
Registration Fee (Per Semester)	58	58	0	0.0%	40	40	0	0.0%	53	53	0	0.0%
Transportation Fee (Per semester)	20	40	20	100.0%			0	N/A	15	30	15	100.0%
Student Activity Fee									3	3		
	SOUTHERN				WESTERN							
	Undergraduate NE Regional				Undergraduate NE Regional							
	Actual	Proposed	FY22 vs. FY21		Actual	Proposed	FY22 vs. FY21					
	FY 2020-21	FY 2021-22	\$	%	FY 2020-21	FY 2021-22	\$	%				
Tuition (1)	9,244	9,244	0	0.0%	9,244	9,244	0	0.0%				
University General Fee	4,484	4,484	0	0.0%	4,434	4,434	0	0.0%				
University Fee (1)	946	946	0	0.0%	946	946	0	0.0%				
Student Activity Fee	140	140	0	0.0%	199	199	0	0.0%				
Media Fee	30	30	0	0.0%			0	N/A				
Subtotal	14,844	14,844	0	0.0%	14,823	14,823	0	0.0%				
Transportation Fee (\$40 per semester)	40	80	40	100.0%	40	80	40	100.0%				
Total - Commuting Student	14,884	14,924	40	0.3%	14,863	14,903	40	0.3%				
Housing (Double)	7,385	7,385	0	0.0%	8,020	8,020	0	0.0%				
Food Service	6,229	6,229	0	0.0%	5,856	5,856	0	0.0%				
Residence Hall Social Fee	50	50	0	0.0%	45	45	0	0.0%				
Total Tuition and Fees	28,548	28,588	40	0.1%	28,784	28,824	40	0.1%				
Tuition Part Time (1)	257	257	0	0.0%	257	257	0	0.0%				
General University Fee	355	355	0	0.0%	303	303	0	0.0%				
Extension Fee (Per Credit Hour)	612	612	0	0.0%	560	560	0	0.0%				
Registration Fee (Per Semester)	55	55	0	0.0%	60	60	0	0.0%				
Transportation Fee (Per semester)	20	40	20	100.0%	20	40	20	100.0%				
Student Activity Fee					3	3	0	0.0%				

Note: Effective July 31, 2017, students are no longer required to opt-out of the University sponsored insurance plan. Students are encourage to evaluate options available via Connecticut's health insurance exchange online at Access Health CT (Connecticut residents) or Healthcare.gov (non-Connecticut resident).

(1) WCSU Undergraduate Tuition and University Fee NYS Select Counties equal to In-State rates effective FY2018.

CONNECTICUT STATE UNIVERSITIES**In-State Graduate Cost of Attendance Schedule****FY2020-21 & FY2021-22 Tuition and Fee Rates - Academic Year**

	CENTRAL					EASTERN					SYSTEMWIDE AVERAGE				
	Graduate In-State					Graduate In-State					Graduate In-State				
	Actual	Proposed	FY22 vs. FY21			Actual	Proposed	FY22 vs. FY21			Actual	Proposed	FY22 vs. FY21		
	FY 2020-21	FY 2021-22	\$	%		FY 2020-21	FY 2021-22	\$	%		FY 2020-21	FY 2021-22	\$	%	
Tuition	7,674	7,674	0	0.0%		7,674	7,674	0	0.0%		7,674	7,674	0	0.0%	
University General Fee	4,154	4,154	0	0.0%		4,996	4,996	0	0.0%		4,517	4,517	0	0.0%	
University Fee	946	946	0	0.0%		946	946	0	0.0%		946	946	0	0.0%	
Student Activity Fee	74	74	0	0.0%		200	200	0	0.0%		132	132	0	0.0%	
Total - Commuting Student	12,848	12,848	0	0.0%		13,816	13,816	0	0.0%		13,269	13,269	0	0.0%	
Housing (Double)	7,130	7,130	0	0.0%		8,230	8,230	0	0.0%		7,691	7,691	0	0.0%	
Food Service	5,542	5,000	-542	-9.8%		6,164	6,164	0	0.0%		5,948	5,812	-136	-2.3%	
Residence Hall Social Fee	44	44	0	0.0%		40	40	0	0.0%		45	45	0	0.0%	
Total Tuition and Fees	25,564	25,022	-542	-2.1%		28,250	28,250	0	0.0%		26,953	26,817	-136	-0.5%	
Part Time Tuition (Per Credit Hour)	424	424	0	0.0%		424	424	0	0.0%		425	425	0	0.0%	
General University Fee (Per Credit Hour)	290	290	0	0.0%		236	236	0	0.0%		273	273	0	0.0%	
Extension Fee (Per Credit Hour)	714	714	0	0.0%		660	660	0	0.0%		697	697	0	0.0%	
Registration Fee (Per Semester)*	65	65	0	0.0%		40	40	0	0.0%		56	56	0	0.0%	
Student Activity Fee											3	3	0	0.0%	
Ed.D Leadership Tuition (Per Credit Hour)											660	660	0	0.0%	
Ed.D Leadership General University Fee (Per Credit Hour)											321	321	0	0.0%	
Doctoral Program Fee PT Tuition (Per Credit Hour)	663	663	0	0.0%							773	773	0	0.0%	
Doctoral Program General University Fee	316	316	0	0.0%							365	365	0	0.0%	
Doctoral Program Extension Fee (Per Credit Hour)	979	979	0	0.0%							979	979	0	0.0%	
Ed. D. Nursing Part Time (Per Credit Hour)											882	882	0	0.0%	
Ed. D.Nursing General University Fee (Per Credit Hour)											414	414	0	0.0%	
MBA Part Time Tuition (Per Credit Hour)											523	523	0	0.0%	
MBA General University Fee (Per Credit Hour)											352	352	0	0.0%	
MLS Part Time Tuition (Per Credit Hour)											523	523	0	0.0%	
MLS General University Fee											352	352	0	0.0%	
MFA - Writing Part Time Tuition (Per Credit Hour)											495	495	0	0.0%	
MFA - General University Fee											216	216	0	0.0%	
MS Education Program (Full-time Commuting)											13,253	13,253	0	0.0%	
MS Music Education Program (Full-time Commuting)											13,253	13,253	0	0.0%	
MS Counseling Education Program (Full-time Commuting)											13,253	13,253	0	0.0%	
MAT Secondary Education Program (Full-time Commuting)											13,253	13,253	0	0.0%	
MBA Program (Full-time)											14,642	14,642	0	0.0%	
Accelerated MBA Program (Full-time Online/Hybrid)											14,642	14,642	0	0.0%	
MLS Program (Full-time)											14,642	14,642	0	0.0%	
MFA Art Program (Full-time)											9,750	9,750	0	0.0%	
MFA Writing Program (Full-time)											8,053	8,053	0	0.0%	
	SOUTHERN					WESTERN									
	Graduate In-State					Graduate In-State									
	Actual	Proposed	FY22 vs. FY21			Actual	Proposed	FY22 vs. FY21							
	FY 2020-21	FY 2021-22	\$	%		FY 2020-21	FY 2021-22	\$	%						
Tuition	7,674	7,674	0	0.0%		7,674	7,674	0	0.0%						
University General Fee	4,484	4,484	0	0.0%		4,434	4,434	0	0.0%						
University Fee	946	946	0	0.0%		946	946	0	0.0%						
Student Activity Fee	54	54	0	0.0%		199	199	0	0.0%						
Total - Commuting Student	13,158	13,158	0	0.0%		13,253	13,253	0	0.0%						
Housing (Double)	7,385	7,385	0	0.0%		8,020	8,020	0	0.0%						
Food Service	6,229	6,229	0	0.0%		5,856	5,856	0	0.0%						
Residence Hall Social Fee	50	50	0	0.0%		45	45	0	0.0%						
Total Tuition and Fees	26,822	26,822	0	0.0%		27,174	27,174	0	0.0%						
Part Time Tuition	426	426	0	0.0%		424	424	0	0.0%						
General University Fee	349	349	0	0.0%		216	216	0	0.0%						
Extension Fee (Per Credit Hour)	775	775	0	0.0%		640	640	0	0.0%						
Registration Fee (Per Semester)	57	57	0	0.0%		60	60	0	0.0%						
Student Activity Fee						3	3	0	0.0%						
Ed.D Leadership Part Time Tuition (Per Credit Hour)	662	662	0	0.0%		658	658	0	0.0%						
Ed.D Leadership General University Fee (Per Credit Hour)	345	345	0	0.0%		297	297	0	0.0%						
Doctoral Program Part Time (Per Credit Hour)	882	882	0	0.0%											
Doctoral Program General University Fee (Per Credit Hour)	414	414	0	0.0%											
Nursing Ed.D. Part Time (Per Credit Hour)						882	882	0	0.0%						
Nursing Ed.D. General University Fee (Per Credit Hour)						414	414	0	0.0%						
MBA Part Time Tuition (Per Credit Hour)	523	523	0	0.0%											
MBA General University Fee (Per Credit Hour)	352	352	0	0.0%											
MLS Part Time Tuition (Per Credit Hour)	523	523	0	0.0%											
MLS General University Fee (Per Credit Hour)	352	352	0	0.0%											
MFA - Writing Part Time Tuition (Per Credit Hour)						495	495	0	0.0%						
MFA - General University Fee						216	216	0	0.0%						
MS Education Program (Full-time Commuting)						13,253	13,253	0	0.0%						
MS Music Education Program (Full-time Commuting)						13,253	13,253	0	0.0%						
MS Counseling Education Program (Full-time Commuting)						13,253	13,253	0	0.0%						
MAT Secondary Education Program (Full-time Commuting)						13,253	13,253	0	0.0%						
MBA Program (Full-time)	14,642	14,642	0	0.0%											
Accelerated MBA Program (Full-time Online/Hybrid)	14,642	14,642	0	0.0%											
MLS Program (Full-time)	14,642	14,642	0	0.0%											
MFA Art Program Tuition (Full-time)						9,750	9,750	0	0.0%						
MFA Writing Program Tuition (Full-time)						8,053	8,053	0	0.0%						

Notes: Effective July 31, 2017, students are no longer required to opt-out of the University sponsored insurance plan. Students are encourage to evaluate options available via Connecticut's health insurance exchange online at Access Health CT (Connecticut residents) or Healthcare.gov (non-Connecticut resident).

* Registration fee per semester is assessed to students in Graduate and Doctorial Programs.

CONNECTICUT STATE UNIVERSITIES**Out-of-State Graduate Cost of Attendance Schedule****FY2020-21 & FY2021-22 Tuition and Fee Rates - Academic Year**

	CENTRAL Graduate Out-of-State				EASTERN Graduate Out-of-State				SYSTEMWIDE AVERAGE Graduate Out-of-State			
	Actual	Proposed	FY22 vs. FY21		Actual	Proposed	FY22 vs. FY21		Actual	Proposed	FY22 vs. FY21	
	FY 2020-21	FY 2021-22	\$	%	FY 2020-21	FY 2021-22	\$	%	FY 2020-21	FY 2021-22	\$	%
Tuition	19,768	19,768	0	0.0%	19,768	19,768	0	0.0%	19,768	19,768	0	0.0%
University General Fee	4,154	4,154	0	0.0%	4,996	4,996	0	0.0%	4,517	4,517	0	0.0%
University Fee	2,076	2,076	0	0.0%	2,076	2,076	0	0.0%	2,076	2,076	0	0.0%
Student Activity Fee	74	74	0	0.0%	200	200	0	0.0%	132	132	0	0.0%
Total - Commuting Student	26,072	26,072	0	0.0%	27,040	27,040	0	0.0%	26,493	26,493	0	0.0%
Housing (Double)	7,130	7,130	0	0.0%	8,230	8,230	0	0.0%	7,691	7,691	0	0.0%
Food Service	5,542	5,000	-542	-9.8%	6,164	6,164	0	0.0%	5,948	5,812	-136	-2.3%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	38,788	38,246	-542	-1.4%	41,474	41,474	0	0.0%	40,177	40,041	-136	-0.3%
Part Time Tuition (Per Credit Hour)	424	424	0	0.0%	424	424	0	0.0%	425	425	0	0.0%
General University Fee (Per Credit Hour)	304	304	0	0.0%	236	236	0	0.0%	276	276	0	0.0%
Extension Fee (Per Credit Hour)	728	728	0	0.0%	660	660	0	0.0%	701	701	0	0.0%
Registration Fee (Per Semester)*	65	65	0	0.0%	40	40	0	0.0%	56	56	0	0.0%
Student Activity Fee			0	N/A					3	3	0	0.0%
Ed.D Leadership Tuition (Per Credit Hour)									660	660	0	0.0%
Ed.D Leadership General University Fee (Per Credit Hour)									321	321	0	0.0%
Doctoral Program Fee Tuition (Per Credit Hour)	663	663	0	0.0%					773	773	0	0.0%
Doctoral Program General University Fee	316	316	0	0.0%					365	365	0	0.0%
Doctoral Program Extension Fee (Per Credit Hour)	979	979	0	0.0%					979	979	0	0.0%
Ed. D. Nursing Part Time (Per Credit Hour)									882	882	0	0.0%
Ed. D.Nursing General University Fee (Per Credit Hour)									414	414	0	0.0%
MBA Part Time Tuition (Per Credit Hour)									523	523	0	0.0%
MBA General University Fee									352	352	0	0.0%
MLS Part Time Tuition (Per Credit Hour)									523	523	0	0.0%
MLS General University Fee									352	352	0	0.0%
MFA - Writing Part Time Tuition (Per Credit Hour)									495	495	0	0.0%
MFA - General University Fee									216	216	0	0.0%
MS Education Program (Full-time Commuting)									13,253	13,253	0	0.0%
MS Music Education Program (Full-time Commuting)									13,253	13,253	0	0.0%
MS Counseling Education Program (Full-time Commuting)									13,253	13,253	0	0.0%
MAT Secondary Education Program (Full-time Commuting)									13,253	13,253	0	0.0%
MBA Program (Full-time)									27,764	27,764	0	0.0%
Accelerated MBA Program (Full-time Online/Hybrid)									27,764	27,764	0	0.0%
MLS Program (Full-time)									14,642	14,642	0	0.0%
MFA Art Program (Full-time)									23,510	23,510	0	0.0%
MFA Writing Program (Full-time)									20,739	20,739	0	0.0%

	SOUTHERN Graduate Out-of-State				WESTERN Graduate Out-of-State			
	Actual	Proposed	FY22 vs. FY21		Actual	Proposed	FY22 vs. FY21	
	FY 2020-21	FY 2021-22	\$	%	FY 2020-21	FY 2021-22	\$	%
Tuition	19,768	19,768	0	0.0%	19,768	19,768	0	0.0%
University General Fee	4,484	4,484	0	0.0%	4,434	4,434	0	0.0%
University Fee	2,076	2,076	0	0.0%	2,076	2,076	0	0.0%
Student Activity Fee	54	54	0	0.0%	199	199	0	0.0%
Total - Commuting Student	26,382	26,382	0	0.0%	26,477	26,477	0	0.0%
Housing (Double)	7,385	7,385	0	0.0%	8,020	8,020	0	0.0%
Food Service	6,229	6,229	0	0.0%	5,856	5,856	0	0.0%
Residence Hall Social Fee	50	50	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	40,046	40,046	0	0.0%	40,398	40,398	0	0.0%
Part Time Tuition	426	426	0	0.0%	424	424	0	0.0%
General University Fee	349	349	0	0.0%	216	216	0	0.0%
Extension Fee (Per Credit Hour)	775	775	0	0.0%	640	640	0	0.0%
Registration Fee (Per Semester)	57	57	0	0.0%	60	60	0	0.0%
Student Activity Fee					3	3	0	0.0%
Ed.D Leadership Part Time Tuition (Per Credit Hour)	662	662	0	0.0%	658	658	0	0.0%
Ed.D Leadership General University Fee (Per Credit Hour)	345	345	0	0.0%	297	297	0	0.0%
Doctoral Program Part Time (Per Credit Hour)	882	882	0	0.0%				
Doctoral Program General University Fee (Per Credit Hour)	414	414	0	0.0%				
Ed. D. Nursing Part Time (Per Credit Hour)					882	882	0	0.0%
Ed. D.Nursing General University Fee (Per Credit Hour)					414	414	0	0.0%
MBA Part Time Tuition (Per Credit Hour)	523	523	0	0.0%				
MBA General University Fee	352	352	0	0.0%				
MLS Part Time Tuition (Per Credit Hour)	523	523	0	0.0%				
MLS General University Fee	352	352	0	0.0%				
MFA - Writing Part Time Tuition (Per Credit Hour)					495	495	0	0.0%
MFA - General University Fee					216	216	0	0.0%
MS Education Program (Full-time Commuting)					13,253	13,253	0	0.0%
MS Music Education Program (Full-time Commuting)					13,253	13,253	0	0.0%
MS Counseling Education Program (Full-time Commuting)					13,253	13,253	0	0.0%
MAT Secondary Education Program (Full-time Commuting)					13,253	13,253	0	0.0%
MBA Program (Full-time)	27,764	27,764	0	0.0%				
Accelerated MBA Program (Full-time Online/Hybrid)	27,764	27,764	0	0.0%				
MLS Program (Full-time)	14,642	14,642	0	0.0%				
MFA Art Program Tuition (Full-time)					23,510	23,510	0	0.0%
MFA Writing Program Tuition (Full-time)					20,739	20,739	0	0.0%

Note: Effective July 31, 2017, students are no longer required to opt-out of the University sponsored insurance plan. Students are encourage to evaluate options available via Connecticut's health insurance exchange online at Access Health CT (Connecticut residents) or Healthcare.gov (non-Connecticut resident).

* Registration fee per semester is assessed to students in Graduate and Doctorial Programs.

CONNECTICUT STATE UNIVERSITIES**NE Regional Graduate Cost of Attendance Schedule****FY2020-21 & FY2021-22 Tuition and Fee Rates - Academic Year**

	CENTRAL Graduate NE Regional				EASTERN Graduate NE Regional				SYSTEMWIDE AVERAGE Graduate NE Regional			
	Actual	Proposed	FY22 vs. FY21		Actual	Proposed	FY22 vs. FY21		Actual	Proposed	FY22 vs. FY21	
	FY 2020-21	FY 2021-22	\$	%	FY 2020-21	FY 2021-22	\$	%	FY 2020-21	FY 2021-22	\$	%
Tuition	11,512	11,512	0	0.0%	11,512	11,512	0	0.0%	11,512	11,512	0	0.0%
University General Fee	4,154	4,154	0	0.0%	4,996	4,996	0	0.0%	4,517	4,517	0	0.0%
University Fee	946	946	0	0.0%	946	946	0	0.0%	946	946	0	0.0%
Student Activity Fee	74	74	0	0.0%	200	200	0	0.0%	132	132	0	0.0%
Total - Commuting Student	16,686	16,686	0	0.0%	17,654	17,654	0	0.0%	17,107	17,107	0	0.0%
Housing (Double)	7,130	7,130	0	0.0%	8,230	8,230	0	0.0%	7,691	7,691	0	0.0%
Food Service	5,542	5,000	-542	-9.8%	6,164	6,164	0	0.0%	5,948	5,812	-136	-2.3%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	29,402	28,860	-542	-1.8%	32,088	32,088	0	0.0%	30,791	30,655	-136	-0.4%
Part Time Tuition (Per Credit Hour)	424	424	0	0.0%	424	424	0	0.0%	425	425	0	0.0%
General University Fee (Per Credit Hour)	304	304	0	0.0%	236	236	0	0.0%	276	276	0	0.0%
Extension Fee (Per Credit Hour)	728	728	0	0.0%	660	660	0	0.0%	701	701	0	0.0%
Registration Fee (Per Semester)*	65	65	0	0.0%	40	40	0	0.0%	56	56	0	0.0%
Student Activity Fee			0	N/A			0		3	3	0	0.0%
Ed.D Leadership Tuition (Per Credit Hour)									660	660	0	0.0%
Ed.D Leadership General University Fee (Per Credit Hour)									321	321	0	0.0%
Doctoral Program Fee Tuition (Per Credit Hour)	663	663	0	0.0%					773	773	0	0.0%
Doctoral Program General University Fee	316	316	0	0.0%					365	365	0	0.0%
Doctoral Program Extension Fee (Per Credit Hour)	979	979	0	0.0%					979	979	0	0.0%
Ed. D. Nursing Part Time (Per Credit Hour)									882	882	0	0.0%
Ed. D. Nursing General University Fee (Per Credit Hour)									414	414	0	0.0%
MBA Part Time Tuition (Per Credit Hour)									523	523	0	0.0%
MBA General University Fee									352	352	0	0.0%
MLS Part Time Tuition (Per Credit Hour)									523	523	0	0.0%
MLS General University Fee									352	352	0	0.0%
MFA - Writing Part Time Tuition (Per Credit Hour)									495	495	0	0.0%
MFA - General University Fee									216	216	0	0.0%
MS Education Program (Full-time Commuting)									13,253	13,253	0	0.0%
MS Music Education Program (Full-time Commuting)									13,253	13,253	0	0.0%
MS Counseling Education Program (Full-time Commuting)									13,253	13,253	0	0.0%
MAT Secondary Education Program (Full-time Commuting)									13,253	13,253	0	0.0%
MBA Program (Full-time)									21,964	21,964	0	0.0%
Accelerated MBA Program (Full-time Online/Hybrid)									21,964	21,964	0	0.0%
MLS Program (Full-time)									14,642	14,642	0	0.0%
MFA Art Program (Full-time)									14,625	14,625	0	0.0%
MFA Writing Program (Full-time)									12,080	12,080	0	0.0%

	SOUTHERN Graduate NE Regional				WESTERN Graduate NE Regional			
	Actual	Proposed	FY22 vs. FY21		Actual	Proposed	FY22 vs. FY21	
	FY 2020-21	FY 2021-22	\$	%	FY 2020-21	FY 2021-22	\$	%
Tuition	11,512	11,512	0	0.0%	11,512	11,512	0	0.0%
University General Fee	4,484	4,484	0	0.0%	4,434	4,434	0	0.0%
University Fee	946	946	0	0.0%	946	946	0	0.0%
Student Activity Fee	54	54	0	0.0%	199	199	0	0.0%
Total - Commuting Student	16,996	16,996	0	0.0%	17,091	17,091	0	0.0%
Housing (Double)	7,385	7,385	0	0.0%	8,020	8,020	0	0.0%
Food Service	6,229	6,229	0	0.0%	5,856	5,856	0	0.0%
Residence Hall Social Fee	50	50	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	30,660	30,660	0	0.0%	31,012	31,012	0	0.0%
Part Time Tuition	426	426	0	0.0%	424	424	0	0.0%
General University Fee	349	349	0	0.0%	216	216	0	0.0%
Extension Fee (Per Credit Hour)	775	775	0	0.0%	640	640	0	0.0%
Registration Fee (Per Semester)	57	57	0	0.0%	60	60	0	0.0%
Student Activity Fee					3	3	0	0.0%
Ed.D Leadership Part Time Tuition (Per Credit Hour)	662	662	0	0.0%	658	658	0	0.0%
Ed.D Leadership General University Fee (Per Credit Hour)	345	345	0	0.0%	297	297	0	0.0%
Doctoral Program Part Time (Per Credit Hour)	882	882	0	0.0%				
Doctoral Program General University Fee (Per Credit Hour)	414	414	0	0.0%				
Ed. D. Nursing Part Time (Per Credit Hour)					882	882	0	0.0%
Ed. D. Nursing General University Fee (Per Credit Hour)					414	414	0	0.0%
MBA Part Time Tuition (Per Credit Hour)	523	523	0	0.0%				
MBA General University Fee (Per Credit Hour)	352	352	0	0.0%				
MLS Part Time Tuition (Per Credit Hour)	523	523	0	0.0%				
MLS General University Fee (Per Credit Hour)	352	352	0	0.0%				
MFA - Writing Part Time Tuition (Per Credit Hour)					495	495	0	0.0%
MFA - General University Fee					216	216	0	0.0%
MS Education Program (Full-time Commuting)					13,253	13,253	0	0.0%
MS Music Education Program (Full-time Commuting)					13,253	13,253	0	0.0%
MS Counseling Education Program (Full-time Commuting)					13,253	13,253	0	0.0%
MAT Secondary Education Program (Full-time Commuting)					13,253	13,253	0	0.0%
MBA Program (Full-time)	21,964	21,964	0	0.0%				
Accelerated MBA Program (Full-time Online/Hybrid)	21,964	21,964	0	0.0%				
MLS Program (Full-time)	14,642	14,642	0	0.0%				
MFA Art Program Tuition (Full-time)					14,625	14,625	0	0.0%
MFA Writing Program Tuition (Full-time)					12,080	12,080	0	0.0%

Note: Effective July 31, 2017, students are no longer required to opt-out of the University sponsored insurance plan. Students are encourage to evaluate options available via Connecticut's health insurance exchange online at Access Health CT (Connecticut residents) or Healthcare.gov (non-Connecticut resident).

* Registration fee per semester is assessed to students in Graduate and Doctoral Programs.

CONNECTICUT STATE UNIVERSITIES

TIER II FEES SCHEDULE FY2020-21, FY2021-22 Rates

FEE DESCRIPTION	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	2020-21	2021-22	2020-21	2021-22	2020-21	2021-22	2020-21	2021-22
Application Fee (one time)	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50
ED. D Evaluation Fee			-	-	100	100	100	100
Bad Check Penalty (per occurrence)	20	20	20	20	20	20	20	20
Late Fee (per occurrence)	50	50	50	50	50	50	50	50
(1) Transcript Fee (per occurrence)			-	-	0/15	0/15	0	0
Full-time Students (one-time)			40	40	-	-	30	30
Part-time Students (one-time)			12	12	-	-	30	30
Duplicate Diploma Fee (per occurrence)	25	25	25	25	25	25	25	25
Lost ID Card Fee-Resident	10/25	10/25	10	10	10/20	10/20	15	15
Lost ID Card Fee-Non Resident	10/25	10/25	10	10	10/20	10/20	15	15
Nautilus/Fitness Center User Fee (per semester)								
On-campus residents	-	-	-	-	45	45	-	-
Off-campus residents	-	-	-	-	45	45	-	-
Cooperative Education Fee (per semester)	200	200	-	-	-	-	-	-
Installment Payment Program (per Semester)	35	35	35	35	45	45	35	35
(6) eLearning Incomplete/Access Fee	-	-	25	-	-	-	25	25
(5) eLearning Registration Fee (per course)	50	-	50	50	-	-	50	50
Past Due Payment Plan Enrollment Fee (for inactive students) per semester	-	-	-	-	50	50	-	-
Re-registration Fee	100	100	100	100	100	100	100	100
(7) Orientation Fee (Orientation Program Fee at CCSU)	125	125	150	150	150	150	-	-
First Year Experience	-	-	-	-	-	-	100	100
(3) Credit Card Service Fee/Convenience Fee (per transaction/\$3 min.)	2.85%	2.85%	2.85%	2.85%	2.85%	2.85%	2.85%	2.85%
(4) Over-Registration / Excess Credit Fee								
Undergraduate (per credit hour)	567	567	578	578	612	612	560	560
Graduate (per credit hour)	714	714	660	660	775	775	640	640
Study Abroad Program Fee (per semester)								
Undergraduate	150	150	150	150	150	150	150	150
Graduate	150	150	150	150	150	150	150	150
Nat'l Student Exchange Application Fee	-	-	150	150	-	-	-	-
Study Abroad Application Fee (per semester)								
Undergraduate	75	75	75	75	75	75	75	75
Graduate	75	75	75	75	75	75	75	75
Study Abroad Placement Fee (per semester)								
Undergraduate	75	75	-	-	-	-	-	-
Graduate	75	75	-	-	-	-	-	-
Graduate Continuing Enrollment Fee								
Graduate Resident (per semester)	40	40	-	-	150	150	40	40
Graduate Nonresident (per semester)	40	40	-	-	150	150	40	40
Part-time Matriculating (per semester)	40	40	-	-	150	150	40	40
Graduate Re-entry Fee:								
Graduate Resident (per occurrence)	50	50	-	-	-	-	50	50
Graduate Nonresident (per occurrence)	50	50	-	-	-	-	50	50
Part-time (per occurrence)	50	50	-	-	-	-	50	50
Undergraduate Nursing Lab Fee								
Full Time (per semester)	325	325	-	-	500	500	396	396
Part Time (per credit)	27	27	-	-	50	50	33	33
Graduate Nursing Lab Fee								
Full Time (per semester)	-	-	-	-	500	500	396	396
Part Time (per credit)	-	-	-	-	50	50	33	33
Marriage & Family Therapy Program Fee								
Full Time (per semester)	-	-	-	-	150	150	-	-
Part Time (per credit)	-	-	-	-	15	15	-	-
Writing Center Fee								
Full Time (per semester)	-	-	-	-	20	20	-	-
Part Time (per credit)	-	-	-	-	10	10	-	-
Graduate Business Program Fee (per semester)	125	125	-	-	-	-	-	-

CONNECTICUT STATE UNIVERSITIES

TIER II FEES SCHEDULE FY2020-21, FY2021-22 Rates

FEE DESCRIPTION	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	2020-21	2021-22	2020-21	2021-22	2020-21	2021-22	2020-21	2021-22
Nursing Ed. D. Residency Fee	-	-	-	-	1,296	1,296	1,296	1,296
Art Studio Fee (per course)	-	-	50	50	60	60	50	50
Biology Lab Fee (per course)	-	-	50	50	-	-	50	50
Chemistry Lab Fee (per course)	-	-	50	50	-	-	50	50
Earth Science Lab Fee (per course)	-	-	50	50	-	-	50	50
* School of Ed edTPA Fee (per occurrence)	-	-	-	-	-	300	-	-
Science Lab Fee	-	-	-	-	60	60	-	-
* CMD Graduate Program Fee	-	-	-	-	-	-	-	-
Full Time (One Time)	-	-	-	-	-	130	-	-
Part Time (per credit for One Course)	-	-	-	-	-	15	-	-
* NSCA Test & Equipment Fee (Full Time Only) One Time	-	-	-	-	-	340	-	-
* HMS 571 Lab Fee (Full Time Only) One Time	-	-	-	-	-	53	-	-
* ACSM-EP Exam Fee (Full Time Only) One Time	-	-	-	-	-	207	-	-
* Physical Activity Equipment Fee	-	-	-	-	-	-	-	-
Full Time (One Time)	-	-	-	-	-	60	-	-
Part Time (per credit for One Course)	-	-	-	-	-	20	-	-
(2) Science Engineering Technology Lab Fee (per course) (1)	40	40	-	-	-	-	-	-
* Math Emporium Lab Fee (Full Time and Part Time per MAT 100P course)	-	-	-	-	50	131	-	-
MATH 100/E Course Fee	-	-	-	-	-	-	120	120
Music Lab Fee (per course)	-	-	50	50	50	50	-	-
Applied Music Fee (max./sem.)	-	-	-	-	-	-	-	-
Undergraduate (1/2 hr./1 hr. lesson)	200/400	200/400	-	-	-	-	320/620	320/620
Graduate (1/2 hr./1 hr. lesson)	200/400	200/400	-	-	-	-	320/620	320/620
Theater Lab Fee (per course)	-	-	50	50	-	-	-	-
Language Lab Fee	-	-	-	-	25	25	-	-
Physics Lab Fee (per course)	-	-	50	50	-	-	50	50
EMT Lab Fee (per course)	-	-	-	-	75	75	-	-
Counseling Procedures with Children Lab Fee	-	-	-	-	20	20	-	-
Counseling Procedures Lab Fee	-	-	-	-	200	200	-	-
Outdoor Adventure Leadership Lab Fee (per course)	-	-	-	-	30	30	-	-
Rec & Leisure Program Fee	-	-	-	-	10	10	-	-
Exercise Science Lab Fee (Standard First Aid & Safety per course)	-	-	-	-	40	40	-	-
Athletic Training Clinical Course Fee (per course)	-	-	-	-	-	-	-	-
Undergraduate	-	-	-	-	60	60	-	-
Graduate	-	-	-	-	70	70	-	-
EPY 600 Course Fee (per course)	-	-	-	-	-	-	75	75
Education /Ed Cert Fee (one time per student)	-	-	-	-	-	-	125	125
Design Lab Fee (per designated course)	65	65	-	-	-	-	-	-
Teacher Cert/Transcript Eval. Fee	-	-	-	-	-	-	75	75
MBA Challenge Exam Fee (per occurrence)	-	-	-	-	250	250	-	-
Challenge Exam Fee	-	-	-	-	-	-	-	-
Full-time Students (per occurrence)	-	-	-	-	-	-	200	200
Part-time Students (per occurrence)	-	-	-	-	-	-	200	200
Other Students (per occurrence)	-	-	-	-	-	-	250	250
Full-time Undergraduate Program Fee (per semester)	-	-	-	-	-	-	-	-
Music Program	-	-	-	-	-	-	500	500
Art Program	-	-	-	-	-	-	300	300
Theatre Program	-	-	-	-	-	-	350	350
Musical Theater Program	-	-	-	-	-	-	450	450

Notes:

- (1) CCSU - \$5 per semester within the University General Fee for FT students and \$3 per semester charge within the registration fee for PT students
- (2) Cap on lab fees will be set to \$80 per semester for students who enroll in 2 or more labs.
- (3) Change to credit card service fee rate approved on 12/13/18 per BR 18-150.
- (4) Over-Registration / Excess Credit Fee applies to credit hours in excess of 18 credit hours per semester.
- (5) CCSU - beginning with July 1st, 2021, the eLearning Fee (FT & PT Students) at \$50 per course will be permanently eliminated and replaced with per term registration fee, \$58 UG, \$65 GR & DR.
- (5) WCSU - beginning with July 1st, 2021, the eLearning Fee will be per semester charge instead of a per course charge.
- (6) ECSU - beginning with July 1, 2021, eLearning Incomplete / Access Fee eliminated.
- (7) CCSU - the approved increase in Orientation Fee for FY21, from \$125 to \$150 was not implemented and remains unchanged for FY22.

CONNECTICUT STATE UNIVERSITIES

eLearning Tuition and Fees

ATTACHMENT A

	CENTRAL								
	AY 2021					AY 2022			
	Fall and Spring			Extension Fee (per Credit Hour)		Fall and Spring			Extension Fee (per Credit Hour)
	Tuition	GUF	Total			Tuition	GUF	Total	
Undergraduate									
In State	257	310	567	567	257	310	567	567	
Out of State *	257	324	581	581	257	324	581	581	
NE	257	324	581	581	257	324	581	581	
Graduate									
In State	424	290	714	714	424	290	714	714	
Out of State*	424	304	728	728	424	304	728	728	
NE	424	304	728	728	424	304	728	728	
Data Mining									
In State	402	308	710	710	402	308	710	710	
Out of State*	402	308	710	710	402	308	710	710	
NE	402	308	710	710	402	308	710	710	
Doctoral Program									
In State	663	316	979	979	663	316	979	979	
Out of State*	663	316	979	979	663	316	979	979	
NE	663	316	979	979	663	316	979	979	

EASTERN								
AY 2021					AY 2022			
Fall and Spring			Extension Fee (per Credit Hour)	Fall and Spring			Extension Fee (per Credit Hour)	
Tuition	GUF	Total		Tuition	GUF	Total		
256	322	578	578	256	322	578	578	
256	322	578	578	256	322	578	578	
256	322	578	578	256	322	578	578	
424	236	660	660	424	236	660	660	
424	236	660	660	424	236	660	660	
424	236	660	660	424	236	660	660	

	SOUTHERN								
	AY 2021					AY 2022			
	Fall and Spring			Extension Fee (per Credit Hour)		Fall and Spring			Extension Fee (per Credit Hour)
	Tuition	GUF	Total			Tuition	GUF	Total	
Undergraduate									
In State	257	355	612	612	257	355	612	612	
Out of State	257	355	612	612	257	355	612	612	
NE	257	355	612	612	257	355	612	612	
Graduate									
In State	426	349	775	775	426	349	775	775	
Out of State	426	349	775	775	426	349	775	775	
NE	426	349	775	775	426	349	775	775	

WESTERN								
AY 2021					AY 2022			
Fall and Spring			Extension Fee (per Credit Hour)	Fall and Spring			Extension Fee (per Credit Hour)	
Tuition	GUF	Total		Tuition	GUF	Total		
257	303	560	560	257	303	560	560	
257	303	560	560	257	303	560	560	
257	303	560	560	257	303	560	560	
424	216	640	640	424	216	640	640	
424	216	640	640	424	216	640	640	
424	216	640	640	424	216	640	640	

Note:

* CCSU - FY21 Rates Approved on 6/4/20 to have the eLearning Rates be the same as the PT Rates for Out-Of-State Students. InState rates match PT Tuition and GUF split.

CONNECTICUT COMMUNITY COLLEGES
FY2021-22 Tuition, General Fees and Mandatory Usage Fees

ATTACHMENT B

Semester Hours	FY2021 Approved (effective Fall 2020)			FY2022 Proposed (effective Fall 2021)		
	Tuition	College Services Fee	Total	Tuition	College Services Fee	Total
In-state						
1	\$166.00	\$88.00	\$254.00	\$166.00	\$88.00	\$254.00
2	\$332.00	\$95.00	\$427.00	\$332.00	\$95.00	\$427.00
3	\$498.00	\$101.00	\$599.00	\$498.00	\$101.00	\$599.00
4	\$664.00	\$106.00	\$770.00	\$664.00	\$106.00	\$770.00
5	\$830.00	\$125.00	\$955.00	\$830.00	\$125.00	\$955.00
6	\$996.00	\$142.00	\$1,138.00	\$996.00	\$142.00	\$1,138.00
7	\$1,162.00	\$160.00	\$1,322.00	\$1,162.00	\$160.00	\$1,322.00
8	\$1,328.00	\$175.00	\$1,503.00	\$1,328.00	\$175.00	\$1,503.00
9	\$1,494.00	\$194.00	\$1,688.00	\$1,494.00	\$194.00	\$1,688.00
10	\$1,660.00	\$209.00	\$1,869.00	\$1,660.00	\$209.00	\$1,869.00
11	\$1,826.00	\$227.00	\$2,053.00	\$1,826.00	\$227.00	\$2,053.00
12 or more**	\$1,992.00	\$246.00	\$2,238.00	\$1,992.00	\$246.00	\$2,238.00
Annual Full-time	\$3,984.00	\$492.00	\$4,476.00	\$3,984.00	\$492.00	\$4,476.00
Out-of-State *						
1	\$498.00	\$264.00	\$762.00	\$498.00	\$264.00	\$762.00
2	\$996.00	\$285.00	\$1,281.00	\$996.00	\$285.00	\$1,281.00
3	\$1,494.00	\$303.00	\$1,797.00	\$1,494.00	\$303.00	\$1,797.00
4	\$1,992.00	\$318.00	\$2,310.00	\$1,992.00	\$318.00	\$2,310.00
5	\$2,490.00	\$375.00	\$2,865.00	\$2,490.00	\$375.00	\$2,865.00
6	\$2,988.00	\$426.00	\$3,414.00	\$2,988.00	\$426.00	\$3,414.00
7	\$3,486.00	\$480.00	\$3,966.00	\$3,486.00	\$480.00	\$3,966.00
8	\$3,984.00	\$525.00	\$4,509.00	\$3,984.00	\$525.00	\$4,509.00
9	\$4,482.00	\$582.00	\$5,064.00	\$4,482.00	\$582.00	\$5,064.00
10	\$4,980.00	\$627.00	\$5,607.00	\$4,980.00	\$627.00	\$5,607.00
11	\$5,478.00	\$681.00	\$6,159.00	\$5,478.00	\$681.00	\$6,159.00
12 or more**	\$5,976.00	\$738.00	\$6,714.00	\$5,976.00	\$738.00	\$6,714.00
Annual Full-time	\$11,952.00	\$1,476.00	\$13,428.00	\$11,952.00	\$1,476.00	\$13,428.00
NEBHE *						
1	\$249.00	\$132.00	\$381.00	\$249.00	\$132.00	\$381.00
2	\$498.00	\$142.50	\$640.50	\$498.00	\$142.50	\$640.50
3	\$747.00	\$151.50	\$898.50	\$747.00	\$151.50	\$898.50
4	\$996.00	\$159.00	\$1,155.00	\$996.00	\$159.00	\$1,155.00
5	\$1,245.00	\$187.50	\$1,432.50	\$1,245.00	\$187.50	\$1,432.50
6	\$1,494.00	\$213.00	\$1,707.00	\$1,494.00	\$213.00	\$1,707.00
7	\$1,743.00	\$240.00	\$1,983.00	\$1,743.00	\$240.00	\$1,983.00
8	\$1,992.00	\$262.50	\$2,254.50	\$1,992.00	\$262.50	\$2,254.50
9	\$2,241.00	\$291.00	\$2,532.00	\$2,241.00	\$291.00	\$2,532.00
10	\$2,490.00	\$313.50	\$2,803.50	\$2,490.00	\$313.50	\$2,803.50
11	\$2,739.00	\$340.50	\$3,079.50	\$2,739.00	\$340.50	\$3,079.50
12 or more**	\$2,988.00	\$369.00	\$3,357.00	\$2,988.00	\$369.00	\$3,357.00
Annual Full-time	\$5,976.00	\$738.00	\$6,714.00	\$5,976.00	\$738.00	\$6,714.00

* In-state tuition and fees for neighboring States (Massachusetts, Rhode Island and New York) at the following Colleges:

Asnuntuck CC, Quinebaug Valley CC, Three Rivers CC, Norwalk CC, Northwestern CC, Housatonic CC, and Naugatuck Valley CC-Danbury Campus

**Excess Credits Tuition Charge - An additional flat tuition charge of \$100 per semester shall apply when total registered credits exceed 17 for the semester.

Mandatory Usage Fees	FY21 Approved		FY22 Approved	
		Max per Term		Max per Term
Clinical Program Fee-Level 1*	\$487.00	-	\$487.00	-
Clinical Program Fee-Level 2*	\$359.00	-	\$359.00	-
Advanced Manufacturing Lab Fee (per course) *** (3)	120.00	-	120.00	-
Supplemental Course Fee Level 1 **	\$102.50	410.00	\$102.50	410.00
Supplemental Course Fee Level 2 ** (2)	\$205.00		\$205.00	
Material Fee *** (1)	\$51.00	\$102.00	\$51.00	\$102.00

* Per semester; not assess Material or Supplemental Course Fee

** Per course; level determined by additional contact hours

Level 1 = 1 to 1.5 contact hours greater than credit hours

Level 2 = 2 or more contact hours greater than credit hours

*** Per course, where applicable

(1) Material Fee excludes Advanced Manufacturing and Nursing courses which have different material assessments.

(2) Supplemental Course Fee Level 2 is maximum per course and maximum per Semester to \$410.

(3) Advanced Manufacturing Program Fee with a per lab class fee of \$120. No max - # labs per semester can vary greatly.

CONNECTICUT COMMUNITY COLLEGES
FY2021-22 Extension Fees

Semester Hours	FY2021 Approved (effective Fall 2020)			FY2022 Proposed (effective Fall 2021)		
	Extension Fee	College Services Fee	Total	Extension Fee	College Services Fee	Total
In-State						
1	\$180.00	\$88.00	\$268.00	\$180.00	\$88.00	\$268.00
2	\$360.00	\$95.00	\$455.00	\$360.00	\$95.00	\$455.00
3	\$540.00	\$101.00	\$641.00	\$540.00	\$101.00	\$641.00
4	\$720.00	\$106.00	\$826.00	\$720.00	\$106.00	\$826.00
5	\$900.00	\$125.00	\$1,025.00	\$900.00	\$125.00	\$1,025.00
6	\$1,080.00	\$142.00	\$1,222.00	\$1,080.00	\$142.00	\$1,222.00
7	\$1,260.00	\$160.00	\$1,420.00	\$1,260.00	\$160.00	\$1,420.00
8	\$1,440.00	\$175.00	\$1,615.00	\$1,440.00	\$175.00	\$1,615.00
9	\$1,620.00	\$194.00	\$1,814.00	\$1,620.00	\$194.00	\$1,814.00
10	\$1,800.00	\$209.00	\$2,009.00	\$1,800.00	\$209.00	\$2,009.00
11	\$1,980.00	\$227.00	\$2,207.00	\$1,980.00	\$227.00	\$2,207.00
12	\$2,160.00	\$246.00	\$2,406.00	\$2,160.00	\$246.00	\$2,406.00
13	\$2,340.00	\$246.00	\$2,586.00	\$2,340.00	\$246.00	\$2,586.00
14	\$2,520.00	\$246.00	\$2,766.00	\$2,520.00	\$246.00	\$2,766.00
15	\$2,700.00	\$246.00	\$2,946.00	\$2,700.00	\$246.00	\$2,946.00
etc.						
Out-of-State *						
1	\$180.00	\$264.00	\$444.00	\$180.00	\$264.00	\$444.00
2	\$360.00	\$285.00	\$645.00	\$360.00	\$285.00	\$645.00
3	\$540.00	\$303.00	\$843.00	\$540.00	\$303.00	\$843.00
4	\$720.00	\$318.00	\$1,038.00	\$720.00	\$318.00	\$1,038.00
5	\$900.00	\$375.00	\$1,275.00	\$900.00	\$375.00	\$1,275.00
6	\$1,080.00	\$426.00	\$1,506.00	\$1,080.00	\$426.00	\$1,506.00
7	\$1,260.00	\$480.00	\$1,740.00	\$1,260.00	\$480.00	\$1,740.00
8	\$1,440.00	\$525.00	\$1,965.00	\$1,440.00	\$525.00	\$1,965.00
9	\$1,620.00	\$582.00	\$2,202.00	\$1,620.00	\$582.00	\$2,202.00
10	\$1,800.00	\$627.00	\$2,427.00	\$1,800.00	\$627.00	\$2,427.00
11	\$1,980.00	\$681.00	\$2,661.00	\$1,980.00	\$681.00	\$2,661.00
12	\$2,160.00	\$738.00	\$2,898.00	\$2,160.00	\$738.00	\$2,898.00
13	\$2,340.00	\$738.00	\$3,078.00	\$2,340.00	\$738.00	\$3,078.00
14	\$2,520.00	\$738.00	\$3,258.00	\$2,520.00	\$738.00	\$3,258.00
15	\$2,700.00	\$738.00	\$3,438.00	\$2,700.00	\$738.00	\$3,438.00
etc.						
NEBHE *						
1	\$180.00	\$132.00	\$312.00	\$180.00	\$132.00	\$312.00
2	\$360.00	\$142.50	\$502.50	\$360.00	\$142.50	\$502.50
3	\$540.00	\$151.50	\$691.50	\$540.00	\$151.50	\$691.50
4	\$720.00	\$159.00	\$879.00	\$720.00	\$159.00	\$879.00
5	\$900.00	\$187.50	\$1,087.50	\$900.00	\$187.50	\$1,087.50
6	\$1,080.00	\$213.00	\$1,293.00	\$1,080.00	\$213.00	\$1,293.00
7	\$1,260.00	\$240.00	\$1,500.00	\$1,260.00	\$240.00	\$1,500.00
8	\$1,440.00	\$262.50	\$1,702.50	\$1,440.00	\$262.50	\$1,702.50
9	\$1,620.00	\$291.00	\$1,911.00	\$1,620.00	\$291.00	\$1,911.00
10	\$1,800.00	\$313.50	\$2,113.50	\$1,800.00	\$313.50	\$2,113.50
11	\$1,980.00	\$340.50	\$2,320.50	\$1,980.00	\$340.50	\$2,320.50
12	\$2,160.00	\$369.00	\$2,529.00	\$2,160.00	\$369.00	\$2,529.00
13	\$2,340.00	\$369.00	\$2,709.00	\$2,340.00	\$369.00	\$2,709.00
14	\$2,520.00	\$369.00	\$2,889.00	\$2,520.00	\$369.00	\$2,889.00
15	\$2,700.00	\$369.00	\$3,069.00	\$2,700.00	\$369.00	\$3,069.00
etc.						

* In-state tuition and fees for neighboring States (Massachusetts, Rhode Island and New York) at the following Colleges:
 Asnuntuck CC, Quinebaug Valley CC, Three Rivers CC, Norwalk CC, Northwestern CC, Housatonic CC, and Naugatuck Valley CC-Danbury Campus

Mandatory Usage Fees	FY21 Approved		FY22 Proposed	
		Max per Term		Max per Term
Clinical Program Fee-Level 1*	\$487.00	-	\$487.00	-
Clinical Program Fee-Level 2*	\$359.00	-	\$359.00	-
Advanced Manufacturing Lab Fee (per	120.00	-	120.00	-
Supplemental Course Fee Level 1 **	\$102.50	\$410.00	\$102.50	\$410.00
Supplemental Course Fee Level 2 ** (\$205.00		\$205.00	
Material Fee *** (1)	\$51.00	\$102.00	\$51.00	\$102.00

* Per semester; not assess Material or Supplemental Course Fee

** Per course; level determined by additional contact hours

Level 1 = 1 to 1.5 contact hours greater than credit hours

Level 2 = 2 or more contact hours greater than credit hours

*** Per course, where applicable

(1) Material Fee excludes Advanced Manufacturing and Nursing courses which have different material assessments.

(2) Supplemental Course Fee Level 2 is maximum per course and maximum per Semester to \$410.

(3) Advanced Manufacturing Program Fee with a per lab class fee of \$120. No max - # labs per semester can vary greatly.

CONNECTICUT COMMUNITY COLLEGES

FY2021-22 Student Activity and Transportation Fees

Per Semester

College	FY2021 Approved		FY2022 Proposed	
	Full-Time	Part-Time	Full-Time	Part-Time
Asnuntuck	\$ 20.00	\$ 10.00	\$ 20.00	\$ 10.00
Capital	\$ 20.00	\$ 10.00	\$ 20.00	\$ 10.00
Gateway	\$ 20.00	\$ 10.00	\$ 20.00	\$ 10.00
Housatonic	\$ 20.00	\$ 10.00	\$ 20.00	\$ 10.00
Manchester	\$ 20.00	\$ 10.00	\$ 20.00	\$ 10.00
Middlesex	\$ 20.00	\$ 10.00	\$ 20.00	\$ 10.00
Naugatuck Valley	\$ 20.00	\$ 15.00	\$ 20.00	\$ 15.00
Northwestern	\$ 20.00	\$ 15.00	\$ 20.00	\$ 15.00
Norwalk	\$ 15.00	\$ 10.00	\$ 15.00	\$ 10.00
Quinebaug	\$ 15.00	\$ 10.00	\$ 15.00	\$ 10.00
Three Rivers	\$ 20.00	\$ 10.00	\$ 20.00	\$ 10.00
Tunxis	\$ 20.00	\$ 10.00	\$ 20.00	\$ 10.00
			\$ 230.00	\$ 130.00
Transportation Fee (U_PASS Per Semester) (1-3)	\$ 20.00	\$ 20.00	\$ 80.00	\$ 40.00

Notes:

- (1) Transportation Fee applies to all students at Colleges except Naugatuck Valley CC and Quinebaug Valley CC.
- (2) Beginning with Fall 2019, CSCU may add additional non-credit cohorts with advance notice to DOT.
- (3) Some exclusions apply

CONNECTICUT COMMUNITY COLLEGES

FY2021-22 Tier II Fees

	Effective Fall 2020 Approved <u>FY2021</u>	Effective Fall 2021 Proposed <u>FY2022</u>
Educational Extension Fees		
Academic Evaluation Fee	\$15.00	\$15.00
Portfolio Assessment Fee	\$100.00	\$100.00
(1) Proctoring fee per test	\$15/\$35	\$15/\$35
(2) CT-CCNP Student Assessment Fee	\$82 / \$262	\$82 / \$262
(3) Nursing Media Fee	\$247.75	\$247.75
Auxiliary Activity Fees		
(4) Application Fee	\$0.00	\$0.00
(4) Program Enrollment Fee	\$0.00	\$0.00
Late Registration Fee	\$5.00	\$5.00
Replacement of Lost ID Card	\$10.00	\$10.00
(5) Replacement of Lost Parking Access Card Fee	\$15.00	\$15.00
Returned Check Fee	\$25.00	\$25.00
Late Payment Fee	\$15.00	\$15.00
(7) Late Drop Fee (per course)	\$0.00	\$50.00
Installment Plan Fee	\$25.00	\$25.00
(6) CLEP Service Fee (6)	\$15.00	\$15.00

Notes:

- (1) Proctoring fee of \$15 for CCC students and \$35 for non-CCC students
- (2) Connecticut Community College Nursing Program (CT-CCNP) Student Assessment and NCLEX-RN Preparation Fee; \$82.00 per student per semester for semesters 1-3; \$262.00 per student in semester 4. The higher fee in the final semester accounts for the cost of the NCLEX-RN Review course provided at the end of the program.
- (3) Nursing Media Fee of \$247.75 per semester represents 25% of total cost of the publisher resources is collected from students when they register for each of the four semesters of the nursing program. Based on strategic partnership with Pearson Education, Inc. and Follett, Inc., this "installment plan" will allow CCC nursing students to receive materials, including books and digital content at the beginning of the nursing program.
- (4) Beginning with Fall 2019, Application Fee and Program Enrollment Fee have been eliminated.
- (5) Capital Community College replacement of Lost Parking Access Card Fee
- (6) Authorized to a maximum amount as stated, subject to change based on CLEP fee schedule
- (7) In December 2020, the Board adopted a change to the Colleges' Refund Policy. Those changes included institution of a "Late Drop Fee" of \$75 per course, not to exceed \$200 per term. Because of limitations with our Banner financial system, this fee proposal recommends restructuring this fee to be \$50 per course, but with no limit per term.

Charter Oak State College
FY22 Tuition Rate & Fee Schedule

	Adopted 2021 Rate	Proposed 2022 Rate	Annual Change	
			\$	%
Tier I Undergraduate Tuition Rate				
<u>In State</u>				
Undergraduate Tuition per credit	\$ 319	\$ 319	\$ -	0.00%
Student Services Fee	\$ 224	\$ 224	\$ -	0.00%
Technology Fee per active semester	\$ 75	\$ 75	\$ -	0.00%
<u>Out of State</u>				
Undergraduate Tuition (Nonresident) per credit	\$ 419	\$ 419	\$ -	0.00%
Student Services Fee	\$ 295	\$ 295	\$ -	0.00%
Technology Fee per active semester	\$ 75	\$ 75	\$ -	0.00%
<u>Military</u>				
Active Duty, Guardsmen's and Drilling Reservist per Credit Fee	\$ 250	\$ 250	\$ -	0.00%
Tier I Graduate Tuition Rate				
<u>In State</u>				
Graduate Tuition (Resident) per credit	\$ 516	\$ 516	\$ -	0.00%
Student Services Fee (billed 3 times per year)	\$ 333	\$ 333	\$ -	0.00%
Technology Fee per active semester	\$ 75	\$ 75	\$ -	0.00%
<u>Out of State</u>				
Graduate Tuition (Nonresident) per credit	\$ 540	\$ 540	\$ -	0.00%
Student Services Fee (billed 3 times per year)	\$ 354	\$ 354	\$ -	0.00%
Technology Fee per active semester	\$ 75	\$ 75	\$ -	0.00%
Tier II Fees				
<u>Miscellaneous</u>				
Application Fee for Certificate or Degree Program	\$ 50	\$ 50	\$ -	0.00%
Undergraduate Program Deposit	\$ 150	\$ 150	\$ -	0.00%
Payment Plan Registration Fee	\$ 45	\$ 45	\$ -	0.00%
Late Registration Fee	\$ 70	\$ 70	\$ -	0.00%
Late Payment Plan Fee	\$ 20	\$ 20	\$ -	0.00%
Bad Check Fee	\$ 35	\$ 35	\$ -	0.00%
Graduation Fee	\$ 225	\$ 225	\$ -	0.00%
Cap & Gown Fee	Varies	Varies		
Rush Transcript (mailed within 48 business hours of receipt)	\$ 20	\$ 20	\$ -	0.00%
Diploma Replacement	\$ 30	\$ 30	\$ -	0.00%
<u>Course Audit Fee</u>				
Undergraduate Resident Course Audit	\$ 160	\$ 160	\$ -	0.00%
Undergraduate Non-Resident Course Audit	\$ 210	\$ 210	\$ -	0.00%
Graduate Resident Course Audit	\$ 258	\$ 258	\$ -	0.00%
Graduate Non-Resident Course Audit	\$ 270	\$ 270	\$ -	0.00%
<u>Alternative Route to Certification (ARC) Early Childhood Program</u>				
ARC - Non Refundable Deposit	\$ 500	\$ 500	\$ -	0.00%
ARC - Semester 1	\$ 3,250	\$ 3,250	\$ -	0.00%
ARC - Semester 2	\$ 3,250	\$ 3,250	\$ -	0.00%
ARC - EDTPA Credentialing	\$ 300	\$ 300	\$ -	0.00%
ARC - EDTPA Assessment Retake	\$ 100	\$ 100	\$ -	0.00%
ARC - Course Retake	\$ 750	\$ 750	\$ -	0.00%
ARC - Key Assessment Regrade	\$ 200	\$ 200	\$ -	0.00%
ARC - Additional Observation	\$ 350	\$ 350	\$ -	0.00%
<u>Connecticut Directors Credential</u>				
Initial Level Credentialing	\$ 107	\$ 107	\$ -	0.00%
Standard Level Credentialing	\$ 134	\$ 134	\$ -	0.00%
Master Level Credentialing	\$ 161	\$ 161	\$ -	0.00%
Initial & Standard Level Renewal	\$ 80	\$ 80	\$ -	0.00%
Master Level Renewal	\$ 107	\$ 107	\$ -	0.00%
<u>Connecticut Parenting Educator Credential</u>				
Level 1 through Level IV	\$ 100	\$ 100	\$ -	0.00%
Renewal Fee	\$ 75	\$ 75	\$ -	0.00%
<u>Testing & Examinations</u>				
COSC Exam (Pathways Exam)	\$ 100	\$ 100	\$ -	0.00%
CLEP Administration	\$ 53	\$ 53	\$ -	0.00%
DANTES Administration	\$ 53	\$ 53	\$ -	0.00%
Rescheduling Fee	\$ 20	\$ 20	\$ -	0.00%
<u>General Credit Registry</u>				
Resident per year	\$ 475	\$ 475	\$ -	0.00%
Non resident per year	\$ 850	\$ 850	\$ -	0.00%
Reactivate registry	\$ 150	\$ 150	\$ -	0.00%
<u>PLA - Connecticut Credit Assessment Program (CCAP)</u>				
Administrative Fee - Non-Profit Training Sponsor	\$ 2,500	\$ 2,500	\$ -	0.00%
Administrative Fee - for Profit Training Sponsor	\$ 5,000	\$ 5,000	\$ -	0.00%
<u>PLA - Portfolio Program</u>				
Assessment Fee for Matriculated Students per course	\$ 350	\$ 350	\$ -	0.00%
Assessment Fee for Non-matriculated Students per course	\$ 450	\$ 450	\$ -	0.00%
<u>PLA - Credential Credit Program</u>				
Credential Evaluation for Matriculated students	\$ 500	\$ 500	\$ -	0.00%
Credential Credit Application to Transcribing for Matriculated Students	\$ -	\$ -		
Credential Credit Application to Transcribing for Non-Matriculated Students	\$ -	\$ -		
<u>Pharmacy Refresher</u>				
Pharmacists Refresher Courses	\$ 550	\$ 550	\$ -	0.00%