



Board of Regents

AGENDA

Finance & Infrastructure Committee

10:30 a.m. December 6, 2023

Conducted Remotely

Meeting will stream live at: https://youtube.com/live/jTn4J_2-4Zo

1. **Call to Order and Declaration of Quorum**
2. **Approval of Previous Finance Meeting Minutes**
 - a. September 13, 2023..... Page 2
 - b. October 13, 2023.....Page 6
3. **Action Items**
 - a. FY25 Tuition & Fees Page 9
4. **Adjournment**

Finance & Infrastructure Committee:

Richard J. Balducci, Chair

Marty Guay

Ari Santiago

Erin Stewart

Ted Yang

**BOARD OF REGENTS FOR HIGHER EDUCATION
CT STATE COLLEGES AND UNIVERSITIES (CSCU)**

Minutes of Finance & Infrastructure Meeting

Wednesday, September 13, 2023

Conducted Via Remote Participation

REGENTS - PARTICIPATING (Y = yes / N = no)	
Richard J. Balducci, Chair	N
JoAnn Ryan	Y
Ari Santiago	Y
Erin Stewart	Y
*David Blitz, FAC Vice Chair	Y
<i>*ex-officio, non-voting member</i>	

CSCU STAFF:

Lloyd Blanchard, VP of Administration / Chief Financial Officer
Rachel Cunningham, Administrative Assistant to Lloyd Blanchard (recorder)
Edward Klonoski, CEO, Charter Oak State College
Pamela Heleen, Secretary of the Board of Regents

CALL TO ORDER:

On behalf of Chair Balducci, Chair Ryan called the meeting to order at 10:37 a.m. Following the roll call, Rachel Cunningham recorded a quorum present.

Chair Ryan formally welcomed Interim CFO Dr. Lloyd Blanchard to Chancellor Cheng's Cabinet and the CSCU BOR Finance Committee.

APPROVAL OF PREVIOUS MEETING MINUTES:

Regent Santiago made a motion to approve the minutes of the June 21, 2023, Finance Committee Meeting, Regent Stewart seconded.

Professor Blitz requested a number of issues to be reviewed (Attachment A).

CFO Blanchard stated Provost Kathuria is trying to develop a comprehensive inventory of programs and not a review, that is the intent of the academic program planning.

Professor Blitz commented further on the minutes from the BOR June 23, 2023 meeting.

P. Heleen responded that she and Chair Ryan have received the emails requesting revisions to the BOR minutes and R. Cunningham will include the written commentary for today's minutes.

P. Heleen stated the minutes posted on the website are in draft form until they are approved by the full board and if there are changes to be made, they will do so before the next meeting.

Chair Ryan called for a vote to approve the June 21, 2023 minutes, which were approved following a unanimous vote.

Regent Stewart made a motion to approve the minutes of the August 23, 2023 Special Finance Committee Meeting, Regent Santiago seconded, the motion was approved following a unanimous voice vote.

ACTION ITEMS:

Naming of New Britain Center for Higher Education

Chair Ryan introduced the action item, naming 185 Main Street in New Britain as the New Britain Center for Higher Education. The building is now occupied by both Charter Oak State College and CT State Community College central offices. The staff report and request were jointly submitted by Charter Oak President Ed Klonoski and CT State President John Maduko.

Regent Stewart made a motion to accept the resolution, and Regent Santiago seconded.

President Klonoski provided an overview of the selected name which represents both premier colleges and not simply the address of the building. He clarified that in the future if a donor were to be identified, they would bring it back for the board's review and approval.

Q: Professor Blitz asked if it would be better to be called the New Britain Center for Public Higher Education.

Regent Stewart responded that she would like to keep the word public out of the name so it would not be confused with the New Britain Public School System.

Q: Regent Santiago asked from the mayor's perspective if the residents of the City of New Britain support the name.

Regent Stewart responded yes, it is flattering to have within the city, and after many years of the building being associated with CCSU, it will now be officially named.

The motion was approved following a unanimous vote and will be brought forward to the full board for consideration at the September 21, 2023 meeting.

Chair Ryan made a motion to adjourn, Regent Santiago seconded, following a unanimous vote, the meeting adjourned at 10:57 a.m.

Comments at Finance Committee Meeting
David Blitz, Sept. 13, 2023

There are a number of issues I want to bring up with respect to the resolution passed by this committee at its last regular meeting, and presented as pp. 71 – 72 on the Agenda as “RESOLUTION Concerning THE CONNECTICUT STATE COLLEGES & UNIVERSITIES SPENDING PLANS FOR FY 2024 AND ADDITIONAL ACTIONS TO RESOLVE CURRENT AND FUTURE BUDGET SHORTFALLS”. This resolution was presented at the following Board meeting, and approved (by a majority, with two Regents voting No) with 3 amendments: one concerning a Nov. 1 deadline for submission by the 6 constituent institutions of remediation plans, and two concerning the proposed system study, removing the proposed \$4 million of system reserves and the use of external consultants.

In fact, the resolution dealt with multiple issues each of which should have been the object of separate resolution: (1) approving spending plans for FY 24, (2) requiring the preparation and submission of remediation plans to deal with expected deficits; (3) calling for a comprehensive “review” of academic and student support programs; and (4) proposing a study of the system itself. A number of unfortunate issues arise by combining all this in one resolution. Let me focus on two of the most important:

In the first place the terminology used in the third resolved is inaccurate and misleading: “That the CSCU President shall lead all CSCU institutions in an urgent and comprehensive effort to review academic and student support programs to ensure that they meet the mission of CSCU in a cost-effective manner”. The use of the terms “comprehensive” and “review” are at fault. If interpreted, as many have, as calling for academic program reviews, this is out of place. APRs as they are referred to are contractually conducted every 5 – 7 years and involve massive work to analyze courses, survey students and faculty and bring in an outside expert reviewer. This obviously cannot be done in a “comprehensive” way in the short time frame of the fall 2023 term covered by the resolution.

Some have suggested that what is being called for is comprehensive academic planning in the context of remediation measures. But academic planning is not done at the level of the system nor in the time frame implied adequate. Again, contractually, academic planning is in the purview of each institution, as specified by its governing body: each of curriculum committee, Deans, Provost, Senate and President having a specified role. Only a new or substantially revised program would be submitted to the ASA committee of the Board, but on going program planning, including course scheduling and allocation of faculty resources is done exclusively at the local level.

What may be intended is what I would term academic program accounting, leaving aside for the moment the student services component. But then the issue is what parameters are used in a metric to determine what accountants usually do: calculate costs and revenues. If the parameter is simply number of majors x tuition as revenue and salaries and fringes of faculty, along with departmental operating expenses as costs, then an especially narrow view is being used. Such a metric neglects students taking courses in the program to satisfy their minors and general education requirements, and the interdisciplinary activities of faculty outside their immediate program. It prioritizes cost accounting over academic needs, and the resulting accounting is unidimensional and unsatisfactory.

I want to draw the attention of this committee to these two problems: the substantial issue which confuses a cost-accounting with a program review, and the problem of the use of an inadequate

metric based on just one parameter for conducting a cost analysis. I have further comments on the proposed system study but will stop here to allow others to speak.

In reading the minutes of the June 28, 2023 BOR meeting I note that they should be modified for the discussion of the amendments to the Resolution on the CSCU Spending Plan and Shortfall Measures (deficit mitigation). As it stands, the minutes read (p. 10):

“Regent Balducci introduced two amendments to the resolution as follows: •

The removal entirely of the allocation of system reserves for costs related to the deficit mitigation effort. The system staff will return once specific costs have been identified. •

The elimination of the requirement that the system engages a consultant to perform the system analysis.”

The problem is the underlined phrase in red. As I recall, and the transcript of the meeting is consistent with this, the removal of allocation of system reserves was limited to the proposed \$4 million cost of the system study, not the deficit mitigation effort, which is a separate matter. Regent Balducci says at 2:05:24 – 2:06:21 in the video/transcript of the meeting:

“And if I can find my notes here I'll be able to tell you what the other two are easily and clearly. First it removes entirely the allocation of the system reserves for cost - the four million dollar piece is out if you look at the new resolution it is not in there at all in any way shape or form.”
(punctuation added)

I don't see a copy of the amended resolution in the minutes, and that should be added with a correction to the minutes for the sake of clarity and to avoid any possible misconstrual.

**BOARD OF REGENTS FOR HIGHER EDUCATION
CT STATE COLLEGES AND UNIVERSITIES (CSCU)**

Minutes of Finance & Infrastructure Meeting

Friday, October 13, 2023

Conducted Via Remote Participation

REGENTS - PARTICIPATING (Y = yes / N = no)	
Richard J. Balducci, Committee Chair	Y
Marty Guay	Y
JoAnn Ryan, BOR Chair	Y
Ari Santiago	N
Erin Stewart	N
Ted Yang	Y
*David Blitz, FAC Vice Chair	Y
<i>*ex-officio, non-voting member</i>	

CSCU STAFF:

Lloyd Blanchard, VP of Administration / Chief Financial Officer
Rachel Cunningham, Administrative Assistant to Lloyd Blanchard (recorder)
Pamela Heleen, Secretary of the Board of Regents
Rai Kathuria, Provost & Senior Vice President of Academic and Student Affairs
Melentina Pusztay, Director of Budgets & Planning

CALL TO ORDER:

Committee Chair Balducci called the meeting to order at 10:37 a.m. Following the roll call, Rachel Cunningham recorded a quorum present.

Chair Balducci welcomed new regents Ted Yang and Marty Guay to the BOR Finance Committee.

APPROVAL OF PREVIOUS MEETING MINUTES:

Chair Balducci requested a motion to accept the minutes, Chair Ryan moved, seconded by Chair Balducci.

Professor Blitz requested to address what was stated in the minutes as significant problems with the Academic Planning Process and confusion about how the institutions are calculating different models to determine costs. He stated different cost models can show drastically different program results from a deficit to a surplus and although significant efforts have been made, the net effect of the June 28th Board resolution has

resulted in a crisis. Professor Blitz asked for the amendments within the resolution to be posted.

Chair Balducci responded that the request for amendments to the resolution will be reviewed and CFO Blanchard will provide an update to clarify and add or delete as necessary.

Due to the abstentions during the vote, approval of the minutes will be added to the next meeting agenda.

ACTION ITEMS:

Discounted Tuition Rate for Strategic Enrollment Initiatives

Chair Balducci explained the proposed resolution for expanding the discounted tuition rate will give Institution Presidents the option to expand enrollment initiatives to international students.

CFO Blanchard provided an overview of the proposed expansion of the New England Board of Higher Education (NEBHE) rate as described in the staff report.

Regent Guay commented it's a great idea.

Chair Ryan shared that one of the high schools in Northwestern CT is also running a similar plan and it has tremendously increased enrollment and finances.

Regent Guay made a motion to accept, Chair Ryan seconded, and the motion was approved following a unanimous voice vote.

INFORMATION ITEMS:

Update from System CFO, Dr. Lloyd Blanchard

CFO Blanchard provided an update on the recent meetings with various state leaders that he and Chancellor Cheng have attended to share the challenges with the large shortfalls facing CSCU, particularly in FY25 with a projected \$140 million deficit. The goal of the meetings has been to walk through the various pieces that have contributed to the deficit and show a comparison of the way we calculate fringe, the swap that OPM implemented for Higher Education, and the nature of the differences.

CFO Blanchard stated mitigation steps are being implemented at each of the institutions and they are continuously being monitored to balance the budget for FY24. The first drafts of the full plans to identify the steps moving forward will be shared at the next board meeting.

Q: Professor Blitz asked for updated FY25 numbers which resulted in the \$146 million deficit; he commented that the numbers have changed monthly and tend to present in a more negative light at his institution, CCSU.

CFO Blanchard responded that projections are regularly communicated with the CFOs and Budget officers at each of the institutions and agreed projections change month to month,

every semester, based on different changes in fringe, revenues, etc. He confirmed that moving forward, meaningful numbers will be published at specific times when they can be confirmed and to the extent to which the projections have changed. He is happy to continue open communication and will carefully consider when to put out new information.

Professor Blitz commented further it makes a big difference in Academic Program Planning if one is projecting a deficit or a surplus for a particular year, which also affects the ongoing mitigation plans.

Chair Balducci agreed.

Chair Balducci requested a motion to adjourn, Chair Ryan moved, and Regent Guay seconded. Following a unanimous vote, the meeting adjourned at 11:01 a.m.

RESOLUTION

Concerning

CONNECTICUT STATE COLLEGES AND UNIVERSITIES FY2025 TUITION AND FEES

December 14, 2023

- WHEREAS, The Board of Regents for Higher Education (“BOR”), in accordance with Connecticut General Statutes § 10a-6(a)(3), shall establish tuition and fee policies for the Connecticut State Colleges & Universities (“CSCU”) institutions under the jurisdiction of the BOR (“CSCU institutions”); and
- WHEREAS, The BOR, in accordance with Connecticut General Statutes § 10a-99(a), shall fix fees for tuition and shall fix fees for such other purposes as the BOR deems necessary at the CSCU Universities; and
- WHEREAS, The BOR in accordance with Connecticut General Statutes § 10a-77(a), shall fix fees at CT State Community College (formerly, “Community-Technical Colleges”) and shall fix fees for such other purposes as the BOR deems necessary; and
- WHEREAS, The BOR in accordance with Connecticut General Statutes § 10a-143(e), shall fix fees at Charter Oak State College and shall fix fees for such other purposes as the BOR deems necessary; and
- WHEREAS, CSCU institutions are projecting significant budget deficits in FY2025, presenting significant financial challenges that require comprehensive financial strategies to ensure the sustainability and continuity of services; and
- WHEREAS, The proposed FY2025 tuition and mandatory fee increases, along with several adjustments to Tier II fees, for CT State Community College and the Connecticut State Universities are necessary to maintain the quality of education and manage operating costs, while providing adequate support to current student services and funding union-negotiated wages and benefits for dedicated faculty and staff; and
- WHEREAS, The proposed FY2025 tuition and mandatory fee increases were developed through comprehensive leadership efforts at each CSCU institution and are an essential component of a balanced approach towards mitigating budget deficits projected for FY2025, as further detailed in the Deficit Mitigation Plan BOR presentation dated November 15, 2023; and now, therefore, be it
- RESOLVED, That the BOR approves the FY2025 tuition and mandatory fee increases and schedules as presented in the attached Staff Report and attachments; and be it further
- RESOLVED, That the BOR grants the CSCU Chancellor the authority to make any necessary

adjustments to the FY2025 tuition and fees rates and schedules as approved herein, provided that, such adjustments shall not significantly increase the overall cost of tuition and mandatory fees as set by the BOR, ensuring that the overall financial burden on students remains limited. Any such adjustments shall be promptly reported to the BOR Finance and Infrastructure Committee for review; and be it further

RESOLVED, That the approved FY2025 tuition and mandatory fee increases may be revised or reconsidered by the BOR as the BOR deems appropriate.

A True Copy:

Pamela A. Heleen, Secretary
Board of Regents for Higher Education

ITEM**FY 2025 Tuition and Fees: State Universities, CT State Community College, and Charter Oak State College**

The Board of Regents under its authority CGS 10a-99 and Public Act 11-48 reviews and approves tuition and fees for Connecticut State Universities, CT State Community College, and Charter Oak State College. For FY2024-25, CSCU is recommending a 5% increase in tuition and mandatory fees for the academic year that begins in the fall of 2024. Several adjustments to Tier II fees are also included, as described herein.

Tuition increases are necessary to maintain the cost of operating and supporting current student services including union-negotiated wages and benefits for faculty and staff. This proposed increase in tuition and mandatory fees is part of the balanced approach to mitigating large, expected deficits, which includes new revenues, expenditure reductions, and the use of cash reserves. The Deficit Mitigation Plan as presented to the Board on November 15th, assumes a 5% increase in Tuition and Fees at State Universities and CT State Community College.

CSCU institutions are focused on educating the majority of CT college goers, so we do not have the luxury of hundreds of millions in research and clinical revenues to offset changes in the major sources of revenue. State university revenue comes from three major sources—tuition & fees (46%), state aid (25%), and auxiliaries (15%)—while the college revenue (for CT State and Charter Oak) comes only from two major sources—tuition & fees and state aid—because they do not have residence halls and dining operations (i.e., auxiliary revenues).

Since FY19, only CT State and Charter Oak total expenditures have increased by 1% and 14%, respectively. State university expenditures have been declining, driven entirely by reductions in personnel costs. Yet, state support has only increased—over the 5-year period—by 2% for CT State, 4% for Central, and 4% for Southern.

	Percent change from FY19 to FY24			
	Personnel	Non-personnel	Total expenditures	State support
CT State	-8%	48%	1%	2%
Charter Oak	5%	52%	14%	-42%
Central	-16%	9%	-8%	4%
Eastern	-18%	7%	-10%	-9%
Southern	-10%	6%	-6%	4%
Western	-16%	32%	-3%	-5%

CSCU has been doing its part to cut costs, but recent changes in state support for the current biennium have led to a projected FY25 deficit of \$140 million. Our Deficit Mitigation Plan includes \$30 million in new revenues, \$49 million in additional expenditure reductions, and \$20 million in cash reserves. The proposed increase in tuition and fees comprise the vast majority (~\$25 million) of the new revenues in this plan.

State Universities

We propose changes to the State Universities tuition, housing and food service fees, and specific Tier II fees for FY2024-25 as outlined below.

The FY25 tuition proposal reflects an increase of \$305 per semester for in-state undergraduate commuting students and \$346 per semester for graduate students.

SYSTEMWIDE AVERAGE				
	Actual FY 2024	Proposed FY 2025	(\$) Increase	
			Per Semester	Per Credit
<u>Undergraduate In-State</u>				
<u>Full Time Students</u>				
Tuition	\$6,664	\$6,998	\$167	\$14
University General Fee	4,886	5,130	122	10
University Fee	1,024	1,056	16	1
Total, Commuting Student	\$12,574	\$13,184	\$305	\$25
SYSTEMWIDE AVERAGE				
	Actual FY 2024	Proposed FY 2025	(\$) Increase	
			Per Semester	Per Credit
<u>Graduate In-State</u>				
<u>Full Time Students</u>				
Tuition	\$8,300	\$8,716	\$208	\$17
University General Fee	4,886	5,130	122	10
University Fee	1,024	1,056	16	1
Total, Commuting Student	\$14,210	\$14,902	\$346	\$29

The increase to the University Fee of \$16 per semester is based on the analysis of future debt service requirements and available reserves for debt service payment on CHEFA bonds. Among the proposed increases are changes to housing and food service rates and Tier II fees. The housing fee is campus-specific based on the market analysis and demand within each area. The Food Service fee is also campus-specific and influenced by future contract negotiations or increased food costs. The proposed changes to housing and food service rates requested by each University are summarized below:

	FY2025 Proposed Changes			
	Housing Fee		Food Services Fee	
	<u>\$ Increase</u>	<u>% Increase</u>	<u>\$ Increase</u>	<u>% Increase</u>
Central	\$218	2.9%	\$158	3.0%
Eastern	\$178	2.0%	\$200	3.0%
Southern	\$238	3.0%	\$0	0.0%
Western	\$302	3.5%	\$226	3.5%

Our proposed changes to Tier II fees are summarized for each institution below.

Central Connecticut State University (CCSU)

CCSU tuition and fee proposal for FY2025 reflects an increase of \$590 or 4.7% for in-state undergraduate commuting students and \$966 or 3.8% for residential students.

CCSU is requesting approval to increase the Orientation fee from \$150 to \$200, which will help to cover the actual costs of the program. The fee would be effective with new students for the Fall 2024 semester (FY2025).

CCSU's Orientation program consists of a two-day program model for all incoming first year students. The Office of New Student Programs coordinates 5 orientation 2-day programs and 2 one-day orientation programs for first time first year students during the summer months for new Fall students, and 3 one-day orientations for new Fall Transfer students. Due to increased enrollment, New Student Programs will be increasing the number of their two-day programs from 5-6 for the Summer of 2024 and beyond. *(New Student Programs also hosts 2 one-day orientations in January for new first years and transfer students starting in the Spring semester.)*

The current Orientation fee is \$150 per student. Due to rising food costs, it has been determined that \$150 was not sufficient during the summer of 2023 to cover the cost of the orientation program and will not be sufficient moving forward.

For reference, before 2023, the cost per session for food was approximately \$18,000 for a two-day program. During the summer of 2023, the cost per session for food was \$33,000. An increase of about \$15,000 per session, spread out through the multiple sessions, can only be sustained by increasing the cost per person to attend (the orientation fee) to \$200 per student.

Eastern Connecticut State University (ECSU)

ECSU tuition and fee proposal for FY2025 reflects an increase of \$636 or 4.8% for in-state undergraduate commuting students and \$1,014 or 3.5% for residential students.

Beginning with fall 2024, ECSU is requesting two new Tier II Fees:

- 1) Undergrad Nursing Lab Fee of \$450 per semester or \$50 per credit: This lab fee will be used to support the nursing program with supplies, maintenance of simulation equipment, adjunct faculty providing clinical experiences, and simulation scenario actors. Additionally, it will support the software to schedule clinical placement, develop orientation materials and track student health requirements, as well as the curriculum mapping software for accreditation.
- 2) Applied Music Fee for half hour per week or one hour per week for a maximum of \$320 or \$620 per semester respectively: this fee will help subsidize the cost of the adjunct faculty hired to provide individualized music lessons to students. Semester long lessons can be either a half hour per week or one hour per week, the equivalent of 1 – 3 FLC's.

Southern Connecticut State University (SCSU)

SCSU tuition and fee proposal for FY2025 reflects an increase of \$610 or 4.8% for in-state undergraduate commuting students and \$848 or 3.1% for residential students.

SCSU's FY2025 Tuition & Fee request is compliant with the assumptions made in the development of the FY2025 Spending Plan that accompanied our Deficit Mitigation Plan with one exception.

The FY2025 Food Service rate increase had been 3% in the mitigation plan, but SCSU has chosen to leave it flat in our FY25 Tuition & Fee request. Not increasing the rate is to begin the process of pricing realignment with our sister schools. Keeping the rate flat will not affect the FY25 bottom line of the FY2025 Mitigation Plan, as they are implementing some cost-saving changes to the food offerings that will offset the loss in Food Service revenue. SCSU feels strongly that this pricing realignment is also in accordance with all efforts to increase Food Service participation by our students.

SCSU will charge all Graduate programs that are completely online the same rate we charge for our MLS program, which is exclusively online and consists of the same rate - \$8,313 per semester - regardless of residency. Currently, there are 5 Graduate Out-of-State students who have been paying the NEBHE rate per semester, the impact on the current revenue base will be minimal. However, SCSU expects this lower online rate to increase out-of-state online students, it will be more competitively priced compared to current online programs being offered by neighboring states. This change is in line with SCSU's aggressive effort to increase enrollment.

SCSU's FY2025 Tuition & Fee request reflects the elimination of a Tier II fee – the Nursing EdD Residency course fee. When the program was created over 20 years ago, the Nursing Residency consisted of a 3-day conference that was held before the start of each new cohort. The cost of this conference was funded by the revenue received by charging each student the equivalent of one Nursing EdD credit, and each student received one credit toward their degree. Costs included food, speaker fees, venue rental costs, etc. This residency is now completely online, it lasts 3 hours, there is no charge for speakers as participating faculty do it at no cost, and there is no food provided. Most importantly, the students no longer receive one credit for participating, there are no charges.

Western Connecticut State University (WCSU)

WCSU tuition and fee proposal for FY2025 reflects an increase of \$606 or 4.8% for in-state undergraduate commuting students and \$1,134 or 4.1% for residential students.

Beginning with Fall 2024 semester, WCSU proposes the following changes to Tier II fees:

- 1) **Installment Payment Program (per semester) fee increase from \$35 to \$45:** the payment plan enrollment fee cost has not increased since its inception over 23 years ago. There are rising costs to administering the payment plan, such as personnel, technology, payment plan reminders, message notifications, etc. The Installment plan enrollment fee can vary from \$15 to \$52 or more per semester depending on the institution per this US News reporting <https://www.usnews.com/education/best-graduate-schools/articles/a-guide-to-college-tuition-payment-plans>. An increase to \$45 would still be within the national average range and can continue to be a low-cost alternative for students who are unable to pay their balance in full.
- 2) **Past Due Payment Plan fee of \$50 (per occurrence):** there is currently no charge for a past due payment plan enrollment fee. Administratively, there are a lot of resources involved to do outreach, setting up, and maintaining the past-due payment plan. This cost will offset student worker costs to facilitate the plan. The past due payment plan is for students who are not registering for a future semester until their past due balance is paid in full. It is advantageous for the student to enroll in a past due payment plan, as there would be no additional fees or interest

- associated with the plan, whereas if the student were sent to a collection agency, they would be billed 15% and their credit would be impacted.
- 3) Orientation Fee (Orientation Program Fee): this Orientation Fee will align WCSU with the other CSUs and be able to provide an impactful and high-quality orientation for incoming students, replacing the First Year Experience fee which has not been charged. The Orientation Fee would cover food, overnight stay, program activities, student labor (before, during, after), giveaways, and other meaningful experiences to continue the engagement between the university and the new student to increase retention and satisfaction with WCSU. This fee will also cover first-year initiatives including academic planners, supplies and resources for development programs, and help with other workshops and tools for the success and development of first-year students to better prepare them in college. The actual cost of providing orientation and first-year experience is much higher but WCSU proposes to charge \$200 to make it affordable for new students.
 - 4) Nursing Lab Fee increase: the Nursing Lab fee supports a variety of Nursing program offerings such as facilities including skills labs, a physical assessment lab, simulation rooms and patient dummy simulators to ensure WCSU's Nursing Program remains a top- rated nursing school in New England. The \$50 or 11% increase will support the increased cost of offering those programs and the Examsoft licensure (\$24K for FY24) to help Nursing students prepare for the National Council Licensure Examination (NCLEX).
 - 5) Writing Center Fee of \$16 per semester: the Writing Center supports students from across the university. On a three-year average, the students who visited were 34% first-year students, 15% sophomore, 17% junior, 25% senior, 6% graduate. This fee would fund student labor for individual visits and general workshops.
 - 6) Composition 1 Course Fee: In Fall 2023, 85% of incoming students were mainstreamed into Composition 1, without placement, with the goal of adding embedded tutors to each WRT 101 class. WCSU piloted embedded tutors in WRT 105 (a support course) the previous year. Of students who took the same course in the previous years, 30.2% had a DFW in the WRT 101. In the year with embedded tutors, this changed to a 21.4% DFW rate. WCSU removed the support course and needs to add embedded tutors to provide assistance to instructors and students. Embedded tutors will sit in on class sessions, consult with the professor, and hold two office hours per week outside of class over the course of the semester, at a minimum wage average of \$16/hour.
 - 7) BBA Business Program Fee of \$60 per semester and Graduate Business Program of \$120 per semester: the proposed program fee will cover a range of activities and initiatives that are specific to business programs. These include business school-specific extracurricular activities and programs, assessment activities, business-technology advancement, accreditation-related activities, guest speaker events, certification exams, diversity and inclusion initiatives, and career success services. This fee will enable the school to provide students with a well-rounded and enriched learning experience that goes beyond the classroom, preparing them

for success in the dynamic world of business.

- 8) Nursing Course Fee (NUR 475) of \$600: this fee will go towards the purchasing of the Hesi package for seniors which is required. They presently pay for this on their own, but student surveys indicate the students would prefer this to be included in tuition and fees. This package includes software for exams and practice exams needed for NCLEX. It includes the Hesi tests students take during the semester. It also includes an NLCEX review students have access to for exam preparation.
- 9) Media Arts Fee (per designated course) & Digital Interactive Media Arts (per designated course) of \$80: courses in these degree programs rely heavily on media equipment (including digital video recorders, virtual reality headsets, microphones, etc.) that is often loaned to students as part of their projects/education. This fee is imperative for the repair, purchase, replacement, and upgrading of equipment as technology changes.
- 10) PSY 530 Course Fee of \$100: Students in the Addiction Studies program are required to use the Typhon tracking system to track their internship hours. It is \$100.00 per student and is good for five years. The system tracks our students' hours and activities on internships which is required for us to be able to certify their hours to the Department of Public Health (DPH). Students in our program all apply for licensure after graduation and need precise tracking of their fieldwork for DPH to accept their documentation.

WCSU eliminated the following Tier II Fees:

- 1) MATH 100/E Course Fee of \$120 has been removed.
- 2) Graduate Re-entry Fee of \$50 has been removed.
- 3) Education/Ed Cert Fee of \$125 (one time per student) has been removed.
- 4) Teach Certificate/Transcript Evaluation Fee of \$75 has been removed.

CT State Community College

CT State Community College continues to face enrollment challenges and fiscal pressure. A five percent increase in tuition and college service fee is recommended. The revised FY 25 forecast deficit of \$41.3 million, presumes a 5% increase for tuition and the college services fee. **Using the FY 25 forecast enrollment decline of 2%, the proposed tuition increase yields a net \$2.2 million, after the 15% tuition set-aside for student financial aid.**

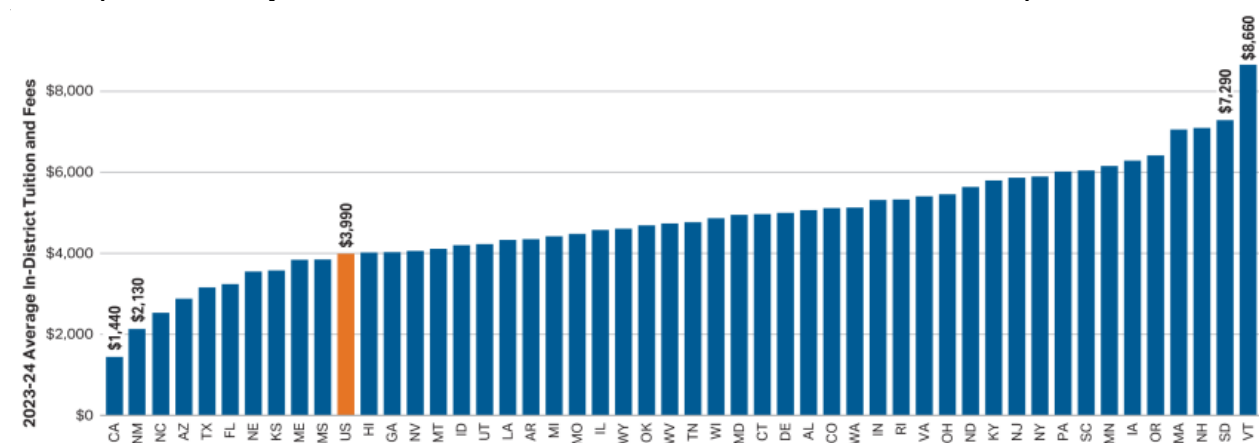
Additionally, the clinical program fees, supplemental course fees, and material fees all increase by 5% for Fall 2025. The Advanced Manufacturing lab fee of \$120 increases to \$200 for related instructional and facilities costs, which will yield an additional \$180,000 annually. Finally, the NV-Rides program which provides bus service to students at Naugatuck Valley campus increases from \$5 per semester for part-time students to \$10 to align with actual costs for the program. The current rate of \$10 per semester for full-time students remains unchanged.

Affordability

The recommended in-state tuition and college service fee increase results in a combined increase of \$15 for a one-credit class from \$293 to \$308, and an annual increase of \$246 for a full-time student from \$4,972 to \$5,218.

CT State Community College is committed to maintaining affordability for our students in the following ways: The 2023-2024 maximum Federal Pell Grant award is \$7,395 for full-time students for a full academic year. This amount may be prorated for enrollment of less than full-time. The approximate cost of a full-time student for a full academic year (fall and spring) is \$6,592, which is inclusive of tuition, fees, and an allowance for books and supplies of \$1,500. Students with an Expected Family Contribution of \$0-800 are able to have these costs fully covered by a Federal Pell Grant. For the Fall 2023 semester, this equated to 11,860 students at any enrollment level. This represents 80.0% of all Federal Pell Grant recipients at CT State or 47.2% of all enrolled financial aid applicants in Fall 2023. To date, CT State has disbursed \$33.5 million in Federal Pell Grant funds for Fall 2023. Valuations of the 2024-2025 Federal Pell Grant will not be provided until January 2024. During the Fall 2023 semester, 57% of all enrolled students and 80% of enrolled financial aid applicants paid nothing for tuition and fees as a recipient of Pell, PACT, and/or Institutional Aid. Fifteen percent (15%) of all tuition is set-aside and dedicated for institutional aid, in FY25 this is projected to be \$14.7 million.

Connecticut remains affordable compared to public community colleges in other states and will continue to compare favorably with Rhode Island, New York, Massachusetts, New Hampshire, Vermont, and



Charter Oak State College

Charter Oak's proposed tuition rate for FY2025 remains flat with the prior year. Charter Oak is not seeking to increase tuition for the upcoming year primarily due to the online price point of various competitors.

RECOMMENDATION

We recommend that the Board approve the proposed tuition and fee increases.

Attachment A – CSU FY25 Tuition and Fee

Attachment B – CT State FY25 Tuition and Fee

Attachment C – Charter Oak FY25 Tuition and Fee

CONNECTICUT STATE UNIVERSITIES
SYSTEMWIDE AVERAGE
FY2024-25 Tuition and Fee Rates - Academic Year

	SYSTEMWIDE AVERAGE											
	Undergraduate In-State				Undergraduate Out-of-State				Undergraduate NE Regional			
	Actual	Approved	FY25 vs. FY24		Actual	Approved	FY25 vs. FY24		Actual	Approved	FY25 vs. FY24	
	FY 2023-24	FY 2024-25	\$	%	FY 2023-24	FY 2024-25	\$	%	FY 2023-24	FY 2024-25	\$	%
Tuition	6,664	6,998	334	5.0%	19,940	20,938	998	5.0%	9,996	10,498	502	5.0%
University General Fee	4,886	5,130	244	5.0%	4,886	5,130	244	5.0%	4,886	5,130	244	5.0%
University Fee	1,024	1,056	32	3.1%	1,024	1,056	32	3.1%	1,024	1,056	32	3.1%
Student Activity Fee	178	178	0	0.0%	178	178	0	0.0%	178	178	0	0.0%
Media Fee	15	15	0	0.0%	15	15	0	0.0%	15	15	0	0.0%
Subtotal	12,767	13,377	610	4.8%	26,043	27,317	1,274	4.9%	16,099	16,877	778	4.8%
Transportation Fee (\$40 per semester)	80	80	0	0.0%	80	80	0	0.0%	80	80	0	0.0%
Total - Commuting Student	12,847	13,457	610	4.7%	26,123	27,397	1,274	4.9%	16,179	16,957	778	4.8%
Housing (Double)	8,214	8,448	234	2.8%	8,214	8,448	234	2.8%	8,214	8,448	234	2.8%
Food Service	6,279	6,425	146	2.3%	6,279	6,425	146	2.3%	6,279	6,425	146	2.3%
Residence Hall Social Fee	45	45	0	0.0%	45	45	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	27,385	28,375	990	3.6%	40,661	42,315	1,654	4.1%	30,717	31,875	1,158	3.8%
Tuition Part Time (Per Credit Hour)	278	292	14	5.0%	278	292	14	5.0%	278	292	14	5.0%
General University Fee (Per Credit Hour)	349	366	17	4.9%	353	370	17	4.8%	353	370	17	4.8%
Extension Fee (Per Credit Hour)	627	658	31	4.9%	631	662	31	4.9%	631	662	31	4.9%
Registration Fee (Per Semester)	58	58	0	0.0%	58	58	0	0.0%	58	58	0	0.0%
Transportation Fee (\$40 per semester)	40	40	0	0.0%	40	40	0	0.0%	40	40	0	0.0%
Student Activity Fee	3	8	5	166.7%	3	8	5	166.7%	3	8	5	166.7%
	SYSTEMWIDE AVERAGE											
	Graduate In-State				Graduate Out-of-State				Graduate NE Regional			
	Actual	Approved	FY25 vs. FY24		Actual	Approved	FY25 vs. FY24		Actual	Approved	FY25 vs. FY24	
	FY 2023-24	FY 2024-25	\$	%	FY 2023-24	FY 2024-25	\$	%	FY 2023-24	FY 2024-25	\$	%
Tuition	8,300	8,716	416	5.0%	21,380	22,446	1,066	5.0%	12,450	13,074	624	5.0%
University General Fee	4,886	5,130	244	5.0%	4,886	5,130	244	5.0%	4,886	5,130	244	5.0%
University Fee	1,024	1,056	32	3.1%	1,024	1,056	32	3.1%	1,024	1,056	32	3.1%
Student Activity Fee	132	132	0	0.0%	132	132	0	0.0%	132	132	0	0.0%
Total Commuting Student	14,342	15,034	692	4.8%	27,422	28,764	1,342	4.9%	18,492	19,392	900	4.9%
Housing (Double)	8,214	8,448	234	2.8%	8,214	8,448	234	2.8%	8,214	8,448	234	2.8%
Food Service	6,279	6,425	146	2.3%	6,279	6,425	146	2.3%	6,279	6,425	146	2.3%
Residence Hall Social Fee	45	45	0	0.0%	45	45	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	28,880	29,952	1,072	3.7%	41,960	43,682	1,722	4.1%	33,030	34,310	1,280	3.9%
Tuition Part Time (Per Credit Hour)	459	482	23	5.0%	459	482	23	5.0%	459	482	23	5.0%
General University Fee (Per Credit Hour)	295	309	14	4.7%	298	313	15	5.0%	298	313	15	5.0%
Extension Fee (Per Credit Hour)	753	791	38	5.0%	757	795	38	5.0%	757	795	38	5.0%
Registration Fee (Per Semester)	60	60	0	0.0%	60	60	0	0.0%	60	60	0	0.0%
Student Activity Fee	3	8	5	166.7%	3	8	5	166.7%	3	8	5	166.7%

CONNECTICUT STATE UNIVERSITIES
Undergraduate and Graduate Tuition and Fee Increases by Commuting & Resident Student
Dollar & Percent Change FY2024-25

FY 2024-25 Academic Year	CENTRAL				EASTERN				SOUTHERN				WESTERN			
	<u>Undergraduate</u>		<u>Graduate</u>		<u>Undergraduate</u>		<u>Graduate</u>		<u>Undergraduate</u>		<u>Graduate</u>		<u>Undergraduate</u>		<u>Graduate</u>	
In-State Commuting Student	\$590	4.7%	\$672	4.8%	\$636	4.8%	\$718	4.8%	\$610	4.8%	\$692	4.9%	\$606	4.7%	\$688	4.8%
In-State Resident Student	\$966	3.8%	\$1,048	3.9%	\$1,014	3.5%	\$1,096	3.6%	\$848	3.1%	\$930	3.2%	\$1,134	4.1%	\$1,216	4.1%
Out-of-State Commuting Student	\$1,254	4.9%	\$1,322	4.9%	\$1,300	4.9%	\$1,368	4.9%	\$1,274	4.9%	\$1,342	4.9%	\$1,270	4.9%	\$1,338	4.9%
Out-of-State Resident Student	\$1,630	4.2%	\$1,698	4.3%	\$1,678	4.0%	\$1,746	4.0%	\$1,512	3.7%	\$1,580	3.8%	\$1,798	4.4%	\$1,866	4.4%

CONNECTICUT STATE UNIVERSITIES**In-State Undergraduate Cost of Attendance Schedule****FY2023-24 & FY2024-25 Tuition and Fee Rates - Academic Year**

	CENTRAL				EASTERN				SYSTEMWIDE AVERAGE			
	Undergraduate In-State				Undergraduate In-State				Undergraduate In-State			
	Actual FY 2023-24	Proposed FY 2024-25	FY25 vs. FY24		Actual FY 2023-24	Proposed FY 2024-25	FY25 vs. FY24		Actual FY 2023-24	Proposed FY 2024-25	FY25 vs. FY24	
			\$	%			\$	%			\$	%
Tuition	6,664	6,998	334	5.0%	6,664	6,998	334	5.0%	6,664	6,998	334	5.0%
University General Fee	4,492	4,716	224	5.0%	5,404	5,674	270	5.0%	4,886	5,130	244	5.0%
University Fee	1,024	1,056	32	3.1%	1,024	1,056	32	3.1%	1,024	1,056	32	3.1%
Student Activity Fee	172	172	0	0.0%	200	200	0	0.0%	178	178	0	0.0%
Media Fee	28	28	0	0.0%			0	N/A	15	15	0	0.0%
Subtotal	12,380	12,970	590	4.8%	13,292	13,928	636	4.8%	12,767	13,377	610	4.8%
Transportation Fee (\$40 per semester)	80	80	0	0.0%			0	N/A	80	80	0	0.0%
Total - Commuting Student	12,460	13,050	590	4.7%	13,292	13,928	636	4.8%	12,847	13,457	610	4.7%
Housing (Double)	7,412	7,630	218	2.9%	8,902	9,080	178	2.0%	8,214	8,448	234	2.8%
Food Service	5,254	5,412	158	3.0%	6,666	6,866	200	3.0%	6,279	6,425	146	2.3%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	25,170	26,136	966	3.8%	28,900	29,914	1,014	3.5%	27,385	28,375	990	3.6%
Tuition Part Time (Per Credit Hour)	278	292	14	5.0%	278	292	14	5.0%	278	292	14	5.0%
General University Fee (Per Credit Hour)	334	350	16	4.8%	348	365	17	4.9%	349	366	17	4.9%
Extension Fee (Per Credit Hour)	612	642	30	4.9%	626	657	31	5.0%	627	658	31	4.9%
Registration Fee (Per Semester)	58	58	0	0.0%	60	60	0	0.0%	58	58	0	0.0%
Transportation Fee (Per semester)	40	40	0	0.0%			0	N/A	40	40	0	0.0%
Student Activity Fee									3	8	5	166.7%

	SOUTHERN				WESTERN			
	Undergraduate In-State				Undergraduate In-State			
	Actual FY 2023-24	Proposed FY 2024-25	FY25 vs. FY24		Actual FY 2023-24	Proposed FY 2024-25	FY25 vs. FY24	
			\$	%			\$	%
Tuition	6,664	6,998	334	5.0%	6,664	6,998	334	5.0%
University General Fee	4,850	5,094	244	5.0%	4,796	5,036	240	5.0%
University Fee	1,024	1,056	32	3.1%	1,024	1,056	32	3.1%
Student Activity Fee	140	140	0	0.0%	199	199	0	0.0%
Media Fee	30	30	0	0.0%			0	N/A
Subtotal	12,708	13,318	610	4.8%	12,683	13,289	606	4.8%
Transportation Fee (\$40 per semester)	80	80	0	0.0%	80	80	0	0.0%
Total - Commuting Student	12,788	13,398	610	4.8%	12,763	13,369	606	4.7%
Housing (Double)	7,912	8,150	238	3.0%	8,630	8,932	302	3.5%
Food Service	6,738	6,738	0	0.0%	6,456	6,682	226	3.5%
Residence Hall Social Fee	50	50	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	27,488	28,336	848	3.1%	27,894	29,028	1,134	4.1%
Tuition Part Time (Per Credit Hour)	278	292	14	5.0%	278	292	14	5.0%
General University Fee (Per Credit Hour)	384	403	19	4.9%	328	344	16	4.9%
Extension Fee (Per Credit Hour)	662	695	33	5.0%	606	636	30	5.0%
Registration Fee (Per Semester)	55	55	0	0.0%	60	60	0	0.0%
Transportation Fee (Per semester)	40	40	0	0.0%	40	40	0	0.0%
Student Activity Fee					3	8	5	166.7%

CONNECTICUT STATE UNIVERSITIES

Out-of-State Undergraduate Cost of Attendance Schedule
FY2023-24 & FY2024-25 Tuition and Fee Rates - Academic Year

	CENTRAL				EASTERN				SYSTEMWIDE AVERAGE			
	Undergraduate Out-of-State				Undergraduate Out-of-State				Undergraduate Out-of-State			
	Actual FY 2023-24	Proposed FY 2024-25	FY25 vs. FY24		Actual FY 2023-24	Proposed FY 2024-25	FY25 vs. FY24		Actual FY 2023-24	Proposed FY 2024-25	FY25 vs. FY24	
			\$	%			\$	%			\$	%
Tuition	19,940	20,938	998	5.0%	19,940	20,938	998	5.0%	19,940	20,938	998	5.0%
University General Fee	4,492	4,716	224	5.0%	5,404	5,674	270	5.0%	4,886	5,130	244	5.0%
University Fee	1,024	1,056	32	3.1%	1,024	1,056	32	3.1%	1,024	1,056	32	3.1%
Student Activity Fee	172	172	0	0.0%	200	200	0	0.0%	178	178	0	0.0%
Media Fee	28	28	0	0.0%			0	N/A	15	15	0	0.0%
Subtotal	25,656	26,910	1,254	4.9%	26,568	27,868	1,300	4.9%	26,043	27,317	1,274	4.9%
Transportation Fee (\$40 per semester)	80	80	0	0.0%			0	N/A	80	80	0	0.0%
Total - Commuting Student	25,736	26,990	1,254	4.9%	26,568	27,868	1,300	4.9%	26,123	27,397	1,274	4.9%
Housing (Double)	7,412	7,630	218	2.9%	8,902	9,080	178	2.0%	8,214	8,448	234	2.8%
Food Service	5,254	5,412	158	3.0%	6,666	6,866	200	3.0%	6,279	6,425	146	2.3%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	38,446	40,076	1,630	4.2%	42,176	43,854	1,678	4.0%	40,661	42,315	1,654	4.1%
Tuition Part Time (Per Credit Hour)	278	292	14	5.0%	278	292	14	5.0%	278	292	14	5.0%
General University Fee (Per Credit Hour)	350	367	17	4.9%	348	365	17	4.9%	353	370	17	4.8%
Extension Fee (Per Credit Hour)	628	659	31	4.9%	626	657	31	5.0%	631	662	31	4.9%
Registration Fee (Per Semester)	58	58	0	0.0%	60	60	0	0.0%	58	58	0	0.0%
Transportation Fee (Per semester)	40	40	0	0.0%			0	N/A	40	40	0	0.0%
Student Activity Fee									3	8		
	SOUTHERN				WESTERN							
	Undergraduate Out-of-State				Undergraduate Out-of-State							
	Actual FY 2023-24	Proposed FY 2024-25	FY25 vs. FY24		Actual FY 2023-24	Proposed FY 2024-25	FY25 vs. FY24					
			\$	%			\$	%				
Tuition (1)	19,940	20,938	998	5.0%	19,940	20,938	998	5.0%				
University General Fee	4,850	5,094	244	5.0%	4,796	5,036	240	5.0%				
University Fee (1)	1,024	1,056	32	3.1%	1,024	1,056	32	3.1%				
Student Activity Fee	140	140	0	0.0%	199	199	0	0.0%				
Media Fee	30	30	0	0.0%			0	N/A				
Subtotal	25,984	27,258	1,274	4.9%	25,959	27,229	1,270	4.9%				
Transportation Fee (\$40 per semester)	80	80	0	0.0%	80	80	0	0.0%				
Total - Commuting Student	26,064	27,338	1,274	4.9%	26,039	27,309	1,270	4.9%				
Housing (Double)	7,912	8,150	238	3.0%	8,630	8,932	302	3.5%				
Food Service	6,738	6,738	0	0.0%	6,456	6,682	226	3.5%				
Residence Hall Social Fee	50	50	0	0.0%	45	45	0	0.0%				
Total Tuition and Fees	40,764	42,276	1,512	3.7%	41,170	42,968	1,798	4.4%				
Tuition Part Time (Per Credit Hour) (1)	278	292	14	5.0%	278	292	14	5.0%				
General University Fee (Per Credit Hour)	384	403	19	4.9%	328	344	16	4.9%				
Extension Fee (Per Credit Hour)	662	695	33	5.0%	606	636	30	5.0%				
Registration Fee (Per Semester)	55	55	0	0.0%	60	60	0	0.0%				
Transportation Fee (Per semester)	40	40	0	0.0%	40	40	0	0.0%				
Student Activity Fee					3	8	5	166.7%				

Notes:

BOR Resolution BR-23-065 authorizes CSU institutions to offer the Discounted Tuition Rate equivalent to the current NEBHE regional tuition rate to students from all locations outside of the State of Connecticut.

CONNECTICUT STATE UNIVERSITIES

NE Regional Undergraduate Cost of Attendance Schedule

FY2023-24 & FY2024-25 Tuition and Fee Rates - Academic Year

	CENTRAL				EASTERN				SYSTEMWIDE AVERAGE			
	Undergraduate NE Regional				Undergraduate NE Regional				Undergraduate NE Regional			
	Actual	Proposed	FY25 vs. FY24		Actual	Proposed	FY25 vs. FY24		Actual	Proposed	FY25 vs. FY24	
	FY 2023-24	FY 2024-25	\$	%	FY 2023-24	FY 2024-25	\$	%	FY 2023-24	FY 2024-25	\$	%
Tuition	9,996	10,498	502	5.0%	9,996	10,498	502	5.0%	9,996	10,498	502	5.0%
University General Fee	4,492	4,716	224	5.0%	5,404	5,674	270	5.0%	4,886	5,130	244	5.0%
University Fee	1,024	1,056	32	3.1%	1,024	1,056	32	3.1%	1,024	1,056	32	3.1%
Student Activity Fee	172	172	0	0.0%	200	200	0	0.0%	178	178	0	0.0%
Media Fee	28	28	0	0.0%					15	15	0	0.0%
Subtotal	15,712	16,470	758	4.8%	16,624	17,428	804	4.8%	16,099	16,877	778	4.8%
Transportation Fee (\$40 per semester)	80	80	0	0.0%					80	80	0	0.0%
Total - Commuting Student	15,792	16,550	758	4.8%	16,624	17,428	804	4.8%	16,179	16,957	778	4.8%
Housing (Double)	7,412	7,630	218	2.9%	8,902	9,080	178	2.0%	8,214	8,448	234	2.8%
Food Service	5,254	5,412	158	3.0%	6,666	6,866	200	3.0%	6,279	6,425	146	2.3%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	28,502	29,636	1,134	4.0%	32,232	33,414	1,182	3.7%	30,717	31,875	1,158	3.8%
Tuition Part Time (Per Credit Hour)	278	292	14	5.0%	278	292	14	5.0%	278	292	14	5.0%
General University Fee (Per Credit Hour)	350	367	17	4.9%	348	365	17	4.9%	353	370	17	4.8%
Extension Fee (Per Credit Hour)	628	659	31	4.9%	626	657	31	5.0%	631	662	31	4.9%
Registration Fee (Per Semester)	58	58	0	0.0%	60	60	0	0.0%	58	58	0	0.0%
Transportation Fee (Per semester)	40	40	0	0.0%			0	N/A	40	40	0	0.0%
Student Activity Fee									3	8		
	SOUTHERN				WESTERN							
	Undergraduate NE Regional				Undergraduate NE Regional							
	Actual	Proposed	FY25 vs. FY24		Actual	Proposed	FY25 vs. FY24					
	FY 2023-24	FY 2024-25	\$	%	FY 2023-24	FY 2024-25	\$	%				
Tuition	9,996	10,498	502	5.0%	9,996	10,498	502	5.0%				
University General Fee	4,850	5,094	244	5.0%	4,796	5,036	240	5.0%				
University Fee	1,024	1,056	32	3.1%	1,024	1,056	32	3.1%				
Student Activity Fee	140	140	0	0.0%	199	199	0	0.0%				
Media Fee	30	30	0	0.0%			0	N/A				
Subtotal	16,040	16,818	778	4.9%	16,015	16,789	774	4.8%				
Transportation Fee (\$40 per semester)	80	80	0	0.0%	80	80	0	0.0%				
Total - Commuting Student	16,120	16,898	778	4.8%	16,095	16,869	774	4.8%				
Housing (Double)	7,912	8,150	238	3.0%	8,630	8,932	302	3.5%				
Food Service	6,738	6,738	0	0.0%	6,456	6,682	226	3.5%				
Residence Hall Social Fee	50	50	0	0.0%	45	45	0	0.0%				
Total Tuition and Fees	30,820	31,836	1,016	3.3%	31,226	32,528	1,302	4.2%				
Tuition Part Time (Per Credit Hour) (1)	278	292	14	5.0%	278	292	14	5.0%				
General University Fee (Per Credit Hour)	384	403	19	4.9%	328	344	16	4.9%				
Extension Fee (Per Credit Hour)	662	695	33	5.0%	606	636	30	5.0%				
Registration Fee (Per Semester)	55	55	0	0.0%	60	60	0	0.0%				
Transportation Fee (Per semester)	40	40	0	0.0%	40	40	0	0.0%				
Student Activity Fee					3	8	5	166.7%				

Notes:

BOR Resolution BR-23-065 authorizes CSCU institutions to offer the Discounted Tuition Rate equivalent to the current NEBHE regional tuition rate to students from all locations outside of the State of Connecticut.

CONNECTICUT STATE UNIVERSITIES**In-State Graduate Cost of Attendance Schedule****FY2023-24 & FY2024-25 Tuition and Fee Rates - Academic Year**

	CENTRAL				EASTERN				SYSTEMWIDE AVERAGE			
	Graduate In-State				Graduate In-State				Graduate In-State			
	Actual FY 2023-24	Proposed FY 2024-25	FY25 vs. FY24		Actual FY 2023-24	Proposed FY 2024-25	FY25 vs. FY24		Actual FY 2023-24	Proposed FY 2024-25	FY25 vs. FY24	
			\$	%			\$	%			\$	%
Tuition	8,300	8,716	416	5.0%	8,300	8,716	416	5.0%	8,300	8,716	416	5.0%
University General Fee	4,492	4,716	224	5.0%	5,404	5,674	270	5.0%	4,886	5,130	244	5.0%
University Fee	1,024	1,056	32	3.1%	1,024	1,056	32	3.1%	1,024	1,056	32	3.1%
Student Activity Fee	74	74	0	0.0%	200	200	0	0.0%	132	132	0	0.0%
Total - Commuting Student	13,890	14,562	672	4.8%	14,928	15,646	718	4.8%	14,342	15,034	692	4.8%
Housing (Double)	7,412	7,630	218	2.9%	8,902	9,080	178	2.0%	8,214	8,448	234	2.8%
Food Service	5,254	5,412	158	3.0%	6,666	6,866	200	3.0%	6,279	6,425	146	2.3%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	26,600	27,648	1,048	3.9%	30,536	31,632	1,096	3.6%	28,880	29,952	1,072	3.7%
Part Time Tuition (Per Credit Hour)	458	481	23	5.0%	458	481	23	5.0%	459	482	23	5.0%
General University Fee (Per Credit Hour)	313	328	15	4.8%	256	269	13	5.1%	295	309	14	4.7%
Extension Fee (Per Credit Hour)	771	809	38	4.9%	714	750	36	5.0%	753	791	38	5.0%
Registration Fee (Per Semester)	65	65	0	0.0%	60	60	0	0.0%	60	60	0	0.0%
Student Activity Fee									3	8	5	166.7%
Ed.D Leadership Tuition (Per Credit Hour)									715	751	36	5.0%
Ed.D Leadership General University Fee (Per Credit Hour)									348	365	17	4.9%
Doctoral Program Fee PT Tuition (Per Credit Hour)	717	753	36	5.0%					836	878	42	5.0%
Doctoral Program General University Fee	341	356	15	4.4%					394	412	18	4.6%
Doctoral Program Extension Fee (Per Credit Hour)	1,058	1,109	51	4.8%					1,058	1,109	51	4.8%
Ed. D. Nursing Part Time (Per Credit Hour)									954	1,002	48	5.0%
Ed. D.Nursing General University Fee (Per Credit Hour)									446	468	22	4.9%
MBA Part Time Tuition (Per Credit Hour)									565	593	28	5.0%
MBA General University Fee (Per Credit Hour)									382	401	19	5.0%
MLS Part Time Tuition (Per Credit Hour)									565	593	28	5.0%
MLS General University Fee									382	401	19	5.0%
MFA - Writing Part Time Tuition (Per Credit Hour)									536	562	26	4.9%
MFA - General University Fee									232	244	12	5.2%
MS Education Program (Full-time Commuting)									14,319	15,007	688	4.8%
MS Music Education Program (Full-time Commuting)									14,319	15,007	688	4.8%
MS Counseling Education Program (Full-time Commuting)									14,319	15,007	688	4.8%
MAT Secondary Education Program (Full-time Commuting)									14,319	15,007	688	4.8%
MBA Program (Full-time)									15,834	16,626	792	5.0%
Accelerated MBA Program (Full-time Online/Hybrid)									15,834	16,626	792	5.0%
MLS Program (Full-time)									15,834	16,626	792	5.0%
MFA Art Program (Full-time)									10,546	11,072	526	5.0%
MFA Writing Program (Full-time)									8,710	9,146	436	5.0%
	SOUTHERN				WESTERN							
	Graduate In-State				Graduate In-State							
	Actual FY 2023-24	Proposed FY 2024-25	FY25 vs. FY24		Actual FY 2023-24	Proposed FY 2024-25	FY25 vs. FY24					
			\$	%			\$	%				
Tuition	8,300	8,716	416	5.0%	8,300	8,716	416	5.0%				
University General Fee	4,850	5,094	244	5.0%	4,796	5,036	240	5.0%				
University Fee	1,024	1,056	32	3.1%	1,024	1,056	32	3.1%				
Student Activity Fee	54	54	0	0.0%	199	199	0	0.0%				
Total - Commuting Student	14,228	14,920	692	4.9%	14,319	15,007	688	4.8%				
Housing (Double)	7,912	8,150	238	3.0%	8,630	8,932	302	3.5%				
Food Service	6,738	6,738	0	0.0%	6,456	6,682	226	3.5%				
Residence Hall Social Fee	50	50	0	0.0%	45	45	0	0.0%				
Total Tuition and Fees	28,928	29,858	930	3.2%	29,450	30,666	1,216	4.1%				
Part Time Tuition (Per Credit Hour)	461	484	23	5.0%	458	480	22	4.8%				
General University Fee (Per Credit Hour)	377	396	19	5.0%	232	244	12	5.2%				
Extension Fee (Per Credit Hour)	838	880	42	5.0%	690	724	34	4.9%				
Registration Fee (Per Semester)	55	55	0	0.0%	60	60	0	0.0%				
Student Activity Fee					3	8	5	166.7%				
Ed.D Leadership Part Time Tuition (Per Credit Hour)	717	753	36	5.0%	712	748	36	5.1%				
Ed.D Leadership General University Fee (Per Credit Hour)	373	392	19	5.1%	322	338	16	5.0%				
Doctoral Program Part Time (Per Credit Hour)	954	1,002	48	5.0%								
Doctoral Program General University Fee (Per Credit Hour)	446	468	22	4.9%								
Ed.D. Nursing Part Time (Per Credit Hour)					954	1,002	48	5.0%				
Ed.D. Nursing General University Fee (Per Credit Hour)					446	468	22	4.9%				
MBA Part Time Tuition (Per Credit Hour)	565	593	28	5.0%								
MBA General University Fee (Per Credit Hour)	382	401	19	5.0%								
MLS Part Time Tuition (Per Credit Hour)	565	593	28	5.0%								
MLS General University Fee (Per Credit Hour)	382	401	19	5.0%								
MFA - Writing Part Time Tuition (Per Credit Hour)					536	562	26	4.9%				
MFA - General University Fee					232	244	12	5.2%				
MS Education Program (Full-time Commuting)					14,319	15,007	688	4.8%				
MS Music Education Program (Full-time Commuting)					14,319	15,007	688	4.8%				
MS Counseling Education Program (Full-time Commuting)					14,319	15,007	688	4.8%				
MAT Secondary Education Program (Full-time Commuting)					14,319	15,007	688	4.8%				
MBA Program (Full-time) On Ground Only	15,834	16,626	792	5.0%								
Accelerated MBA Program (Full-time Online/Hybrid)	15,834	16,626	792	5.0%								
All Graduate Master's Level Programs-Online ONLY (Full-time)	15,834	16,626	792	5.0%								
MFA Art Program Tuition (Full-time)					10,546	11,072	526	5.0%				
MFA Writing Program Tuition (Full-time)					8,710	9,146	436	5.0%				

CONNECTICUT STATE UNIVERSITIES**Out-of-State Graduate Cost of Attendance Schedule****FY2023-24 & FY2024-25 Tuition and Fee Rates - Academic Year**

	CENTRAL				EASTERN				SYSTEMWIDE AVERAGE			
	Graduate Out-of-State				Graduate Out-of-State				Graduate Out-of-State			
	Actual	Proposed	FY25 vs. FY24		Actual	Proposed	FY25 vs. FY24		Actual	Proposed	FY25 vs. FY24	
	FY 2023-24	FY 2024-25	\$	%	FY 2023-24	FY 2024-25	\$	%	FY 2023-24	FY 2024-25	\$	%
Tuition	21,380	22,446	1,066	5.0%	21,380	22,446	1,066	5.0%	21,380	22,446	1,066	5.0%
University General Fee	4,492	4,716	224	5.0%	5,404	5,674	270	5.0%	4,886	5,130	244	5.0%
University Fee	1,024	1,056	32	3.1%	1,024	1,056	32	3.1%	1,024	1,056	32	3.1%
Student Activity Fee	74	74	0	0.0%	200	200	0	0.0%	132	132	0	0.0%
Total - Commuting Student	26,970	28,292	1,322	4.9%	28,008	29,376	1,368	4.9%	27,422	28,764	1,342	4.9%
Housing (Double)	7,412	7,630	218	2.9%	8,902	9,080	178	2.0%	8,214	8,448	234	2.8%
Food Service	5,254	5,412	158	3.0%	6,666	6,866	200	3.0%	6,279	6,425	146	2.3%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	39,680	41,378	1,698	4.3%	43,616	45,362	1,746	4.0%	41,960	43,682	1,722	4.1%
Part Time Tuition (Per Credit Hour)	458	481	23	5.0%	458	481	23	5.0%	459	482	23	5.0%
General University Fee (Per Credit Hour)	328	344	16	4.9%	256	269	13	5.1%	298	313	15	5.0%
Extension Fee (Per Credit Hour)	786	825	39	5.0%	714	750	36	5.0%	757	795	38	5.0%
Registration Fee (Per Semester)	65	65	0	0.0%	60	60	0	0.0%	60	60	0	0.0%
Student Activity Fee			0	N/A					3	8	5	166.7%
Ed.D Leadership Tuition (Per Credit Hour)									715	751	36	5.0%
Ed.D Leadership General University Fee (Per Credit Hour)									348	365	17	4.9%
Doctoral Program Fee Tuition (Per Credit Hour)	717	753	36	5.0%					836	878	42	5.0%
Doctoral Program General University Fee	341	356	15	4.4%					394	412	18	4.6%
Doctoral Program Extension Fee (Per Credit Hour)	1,058	1,109	51	4.8%					1,058	1,109	51	4.8%
Ed. D. Nursing Part Time (Per Credit Hour)									954	1,002	48	5.0%
Ed. D.Nursing General University Fee (Per Credit Hour)									446	468	22	4.9%
MBA Part Time Tuition (Per Credit Hour)									565	593	28	5.0%
MBA General University Fee									382	401	19	5.0%
MLS Part Time Tuition (Per Credit Hour)									565	593	28	5.0%
MLS General University Fee									382	401	19	5.0%
MFA - Writing Part Time Tuition (Per Credit Hour)									536	562	26	4.9%
MFA - General University Fee									232	244	12	5.2%
MS Education Program (Full-time Commuting)									14,319	15,007	688	4.8%
MS Music Education Program (Full-time Commuting)									14,319	15,007	688	4.8%
MS Counseling Education Program (Full-time Commuting)									14,319	15,007	688	4.8%
MAT Secondary Education Program (Full-time Commuting)									14,319	15,007	688	4.8%
MBA Program (Full-time)									28,738	30,175	1,437	5.0%
Accelerated MBA Program (Full-time Online/Hybrid)									28,738	30,175	1,437	5.0%
MLS Program (Full-time)									15,834	16,626	792	5.0%
MFA Art Program (Full-time)									25,426	26,698	1,272	5.0%
MFA Writing Program (Full-time)									22,430	23,552	1,122	5.0%
	SOUTHERN				WESTERN							
	Graduate Out-of-State				Graduate Out-of-State							
	Actual	Proposed	FY25 vs. FY24		Actual	Proposed	FY25 vs. FY24					
	FY 2023-24	FY 2024-25	\$	%	FY 2023-24	FY 2024-25	\$	%				
Tuition	21,380	22,446	1,066	5.0%	21,380	22,446	1,066	5.0%				
University General Fee	4,850	5,094	244	5.0%	4,796	5,036	240	5.0%				
University Fee	1,024	1,056	32	3.1%	1,024	1,056	32	3.1%				
Student Activity Fee	54	54	0	0.0%	199	199	0	0.0%				
Total - Commuting Student	27,308	28,650	1,342	4.9%	27,399	28,737	1,338	4.9%				
Housing (Double)	7,912	8,150	238	3.0%	8,630	8,932	302	3.5%				
Food Service	6,738	6,738	0	0.0%	6,456	6,682	226	3.5%				
Residence Hall Social Fee	50	50	0	0.0%	45	45	0	0.0%				
Total Tuition and Fees	42,008	43,588	1,580	3.8%	42,530	44,396	1,866	4.4%				
Part Time Tuition (Per Credit Hour)	461	484	23	5.0%	458	480	22	4.8%				
General University Fee (Per Credit Hour)	377	396	19	5.0%	232	244	12	5.2%				
Extension Fee (Per Credit Hour)	838	880	42	5.0%	690	724	34	4.9%				
Registration Fee (Per Semester)	55	55	0	0.0%	60	60	0	0.0%				
Student Activity Fee					3	8	5	166.7%				
Ed.D Leadership Part Time Tuition (Per Credit Hour)	717	753	36	5.0%	712	748	36	5.1%				
Ed.D Leadership General University Fee (Per Credit Hour)	373	392	19	5.1%	322	338	16	5.0%				
Doctoral Program Part Time (Per Credit Hour)	954	1,002	48	5.0%								
Doctoral Program General University Fee (Per Credit Hour)	446	468	22	4.9%								
Ed. D. Nursing Part Time (Per Credit Hour)					954	1,002	48	5.0%				
Ed. D.Nursing General University Fee (Per Credit Hour)					446	468	22	4.9%				
MBA Part Time Tuition (Per Credit Hour)	565	593	28	5.0%								
MBA General University Fee	382	401	19	5.0%								
MLS Part Time Tuition (Per Credit Hour)	565	593	28	5.0%								
MLS General University Fee	382	401	19	5.0%								
MFA - Writing Part Time Tuition (Per Credit Hour)					536	562	26	4.9%				
MFA - General University Fee					232	244	12	5.2%				
MS Education Program (Full-time Commuting)					14,319	15,007	688	4.8%				
MS Music Education Program (Full-time Commuting)					14,319	15,007	688	4.8%				
MS Counseling Education Program (Full-time Commuting)					14,319	15,007	688	4.8%				
MAT Secondary Education Program (Full-time Commuting)					14,319	15,007	688	4.8%				
MBA Program (Full-time) On Ground Only	28,738	30,175	1,437	5.0%								
Accelerated MBA Program (Full-time Online/Hybrid)	28,738	30,175	1,437	5.0%								
All Graduate Master's Level Programs-Online ONLY (Full-time)	15,834	16,626	792	5.0%								
MFA Art Program Tuition (Full-time)					25,426	26,698	1,272	5.0%				
MFA Writing Program Tuition (Full-time)					22,430	23,552	1,122	5.0%				

CONNECTICUT STATE UNIVERSITIES

NE Regional Graduate Cost of Attendance Schedule

FY2023-24 & FY2024-25 Tuition and Fee Rates - Academic Year

	CENTRAL				EASTERN				SYSTEMWIDE AVERAGE			
	Graduate NE Regional				Graduate NE Regional				Graduate NE Regional			
	Actual	Proposed	FY25 vs. FY24		Actual	Proposed	FY25 vs. FY24		Actual	Proposed	FY25 vs. FY24	
	FY 2023-24	FY 2024-25	\$	%	FY 2023-24	FY 2024-25	\$	%	FY 2023-24	FY 2024-25	\$	%
Tuition	12,450	13,074	624	5.0%	12,450	13,074	624	5.0%	12,450	13,074	624	5.0%
University General Fee	4,492	4,716	224	5.0%	5,404	5,674	270	5.0%	4,886	5,130	244	5.0%
University Fee	1,024	1,056	32	3.1%	1,024	1,056	32	3.1%	1,024	1,056	32	3.1%
Student Activity Fee	74	74	0	0.0%	200	200	0	0.0%	132	132	0	0.0%
Total - Commuting Student	18,040	18,920	880	4.9%	19,078	20,004	926	4.9%	18,492	19,392	900	4.9%
Housing (Double)	7,412	7,630	218	2.9%	8,902	9,080	178	2.0%	8,214	8,448	234	2.8%
Food Service	5,254	5,412	158	3.0%	6,666	6,866	200	3.0%	6,279	6,425	146	2.3%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	30,750	32,006	1,256	4.1%	34,686	35,990	1,304	3.8%	33,030	34,310	1,280	3.9%
Part Time Tuition (Per Credit Hour)	458	481	23	5.0%	458	481	23	5.0%	459	482	23	5.0%
General University Fee (Per Credit Hour)	328	344	16	4.9%	256	269	13	5.1%	298	313	15	5.0%
Extension Fee (Per Credit Hour)	786	825	39	5.0%	714	750	36	5.0%	757	795	38	5.0%
Registration Fee (Per Semester)	65	65	0	0.0%	60	60	0	0.0%	60	60	0	0.0%
Student Activity Fee			0	N/A					3	8	5	166.7%
Ed.D Leadership Tuition (Per Credit Hour)									715	751	36	5.0%
Ed.D Leadership General University Fee (Per Credit Hour)									348	365	17	4.9%
Doctoral Program Fee Tuition (Per Credit Hour)	717	753	36	5.0%					836	878	42	5.0%
Doctoral Program General University Fee	341	356	15	4.4%					394	412	18	4.6%
Doctoral Program Extension Fee (Per Credit Hour)	1,058	1,109	51	4.8%					1,058	1,109	51	4.8%
Ed. D. Nursing Part Time (Per Credit Hour)									954	1,002	48	5.0%
Ed. D.Nursing General University Fee (Per Credit Hour)									446	468	22	4.9%
MBA Part Time Tuition (Per Credit Hour)									565	593	28	5.0%
MBA General University Fee									382	401	19	5.0%
MLS Part Time Tuition (Per Credit Hour)									565	593	28	5.0%
MLS General University Fee									382	401	19	5.0%
MFA - Writing Part Time Tuition (Per Credit Hour)									536	562	26	4.9%
MFA - General University Fee									232	244	12	5.2%
MS Education Program (Full-time Commuting)									14,319	15,007	688	4.8%
MS Music Education Program (Full-time Commuting)									14,319	15,007	688	4.8%
MS Counseling Education Program (Full-time Commuting)									14,319	15,007	688	4.8%
MAT Secondary Education Program (Full-time Commuting)									14,319	15,007	688	4.8%
MBA Program (Full-time)									23,754	24,942	1,188	5.0%
Accelerated MBA Program (Full-time Online/Hybrid)									23,754	24,942	1,188	5.0%
MLS Program (Full-time)									15,834	16,626	792	5.0%
MFA Art Program (Full-time)									15,816	16,608	792	5.0%
MFA Writing Program (Full-time)									13,064	13,718	654	5.0%
	SOUTHERN				WESTERN							
	Graduate NE Regional				Graduate NE Regional							
	Actual	Proposed	FY25 vs. FY24		Actual	Proposed	FY25 vs. FY24					
	FY 2023-24	FY 2024-25	\$	%	FY 2023-24	FY 2024-25	\$	%				
Tuition	12,450	13,074	624	5.0%	12,450	13,074	624	5.0%				
University General Fee	4,850	5,094	244	5.0%	4,796	5,036	240	5.0%				
University Fee	1,024	1,056	32	3.1%	1,024	1,056	32	3.1%				
Student Activity Fee	54	54	0	0.0%	199	199	0	0.0%				
Total - Commuting Student	18,378	19,278	900	4.9%	18,469	19,365	896	4.9%				
Housing (Double)	7,912	8,150	238	3.0%	8,630	8,932	302	3.5%				
Food Service	6,738	6,738	0	0.0%	6,456	6,682	226	3.5%				
Residence Hall Social Fee	50	50	0	0.0%	45	45	0	0.0%				
Total Tuition and Fees	33,078	34,216	1,138	3.4%	33,600	35,024	1,424	4.2%				
Part Time Tuition (Per Credit Hour)	461	484	23	5.0%	458	480	22	4.8%				
General University Fee (Per Credit Hour)	377	396	19	5.0%	232	244	12	5.2%				
Extension Fee (Per Credit Hour)	838	880	42	5.0%	690	724	34	4.9%				
Registration Fee (Per Semester)	55	55	0	0.0%	60	60	0	0.0%				
Student Activity Fee					3	8	5	166.7%				
Ed.D Leadership Part Time Tuition (Per Credit Hour)	717	753	36	5.0%	712	748	36	5.1%				
Ed.D Leadership General University Fee (Per Credit Hour)	373	392	19	5.1%	322	338	16	5.0%				
Doctoral Program Part Time (Per Credit Hour)	954	1,002	48	5.0%								
Doctoral Program General University Fee (Per Credit Hour)	446	468	22	4.9%								
Ed. D. Nursing Part Time (Per Credit Hour)					954	1,002	48	5.0%				
Ed. D.Nursing General University Fee (Per Credit Hour)					446	468	22	4.9%				
MBA Part Time Tuition (Per Credit Hour)	565	593	28	5.0%								
MBA General University Fee (Per Credit Hour)	382	401	19	5.0%								
MLS Part Time Tuition (Per Credit Hour)	565	593	28	5.0%								
MLS General University Fee (Per Credit Hour)	382	401	19	5.0%								
MFA - Writing Part Time Tuition (Per Credit Hour)					536	562	26	4.9%				
MFA - General University Fee					232	244	12	5.2%				
MS Education Program (Full-time Commuting)					14,319	15,007	688	4.8%				
MS Music Education Program (Full-time Commuting)					14,319	15,007	688	4.8%				
MS Counseling Education Program (Full-time Commuting)					14,319	15,007	688	4.8%				
MAT Secondary Education Program (Full-time Commuting)					14,319	15,007	688	4.8%				
MBA Program (Full-time) On Ground Only	23,754	24,942	1,188	5.0%								
Accelerated MBA Program (Full-time Online/Hybrid)	23,754	24,942	1,188	5.0%								
All Graduate Master's Level Programs-Online ONLY (Full-time)	15,834	16,626	792	5.0%								
MFA Art Program Tuition (Full-time)					15,816	16,608	792	5.0%				
MFA Writing Program Tuition (Full-time)					13,064	13,718	654	5.0%				

CONNECTICUT STATE UNIVERSITIES

TIER II FEES SCHEDULE FY2023-24, FY2024-25 Rates

FEE DESCRIPTION	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25
Application Fee (one time)	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50
ED.D Evaluation Fee					\$100	\$100	\$100	\$0
Bad Check Penalty (per occurrence)	20	20	20	20	20	20	20	20
Late Fee (per occurrence)	50	50	50	50	50	50	50	50
(1) Transcript Fee (per occurrence)			-	-	0/15	0/15	0	0
Full-time Students (one-time)			40	40	-	-	30	30
Part-time Students (one-time)			12	12	-	-	30	30
Duplicate Diploma Fee (per occurrence)	25	25	25	25	25	25	25	25
Lost ID Card Fee-Resident	10/25	10/25	10	10	10/20	10/20	15	15
Lost ID Card Fee-Non Resident	10/25	10/25	10	10	10/20	10/20	15	15
Nautilus/Fitness Center User Fee (per semester)								
On-campus residents	-	-	-	-	45	45	-	-
Off-campus residents	-	-	-	-	45	45	-	-
Cooperative Education Fee (per semester)	200	200	-	-	-	-	-	-
Installment Payment Program (per Semester)	35	35	35	35	45	45	35	45
(8) Past Due Payment Plan Enrollment Fee (for inactive students) per semester	-	-	-	-	50	50	-	50
Re-registration Fee	100	100	100	100	100	100	100	100
(5) Orientation Fee (Orientation Program Fee)	150	200	150	150	150	150	-	200
(5) First Year Experience	-	-	-	-	-	-	100	-
(3) Credit Card Service Fee/Convenience Fee (per transaction/\$3 min.)	2.95%	2.95%	2.95%	2.95%	2.95%	2.95%	2.95%	2.95%
(4) Over-Registration / Excess Credit Fee								
Undergraduate (per credit hour)	612	642	626	657	662	695	606	636
Graduate (per credit hour)	771	809	714	750	838	880	690	725
Study Abroad Program Fee (per semester)								
Undergraduate	150	150	150	150	150	150	150	150
Graduate	150	150	150	150	150	150	150	150
Nat'l Student Exchange Application Fee	-	-	150	150	-	-	-	-
Study Abroad Application Fee (per semester)								
Undergraduate	75	75	75	75	75	75	75	75
Graduate	75	75	75	75	75	75	75	75
Study Abroad Placement Fee (per semester)								
Undergraduate	75	75	-	-	-	-	-	-
Graduate	75	75	-	-	-	-	-	-
Graduate Continuing Enrollment Fee								
Graduate Resident (per semester)	40	40	-	-	150	150	40	40
Graduate Nonresident (per semester)	40	40	-	-	150	150	40	40
Part-time Matriculating (per semester)	40	40	-	-	150	150	40	40
(9) Graduate Re-entry Fee:								
Graduate Resident (per occurrence)	50	50	-	-	-	-	50	-
Graduate Nonresident (per occurrence)	50	50	-	-	-	-	50	-
Part-time (per occurrence)	50	50	-	-	-	-	50	-
(7) Undergraduate Nursing Lab Fee								
Full Time (per semester)	325	325	-	450	500	500	450	500
Part Time (per credit)	27	27	-	50	50	50	38	40
Graduate Nursing Lab Fee								
Full Time (per semester)	-	-	-	-	500	500	450	500
Part Time (per credit)	-	-	-	-	50	50	38	40
Marriage & Family Therapy Program Fee								
Full Time (per semester)	-	-	-	-	150	150	-	-
Part Time (per credit)	-	-	-	-	15	15	-	-
(8) Writing Center Fee								
Full Time (per semester)	-	-	-	-	20	20	-	16
Part Time (per semester)	-	-	-	-	10	10	-	16
(8) Composition 1 Course Fee								
Full Time (per course)								50
Part Time (per course)								50
(8) BBA Business Program Fee (per semester)								
Full Time (per semester)								60
Part Time (per credit)								2
(8) Graduate Business Program Fee (per semester)	125	125	-	-	-	-	-	
Full Time (per semester)								120
Part Time (per credit)								4

CONNECTICUT STATE UNIVERSITIES

TIER II FEES SCHEDULE FY2023-24, FY2024-25 Rates

FEE DESCRIPTION	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25
(10) Nursing Ed. D. Residency Fee	-	-	-	-	1,400	-	1,400	-
(8) NUR 475 Course Fee	-	-	-	-	-	-	-	600
Art Studio Fee (per course)	-	-	50	50	60	60	50	50
(8) Media Arts (per designated course)	-	-	-	-	-	-	-	40
(8) Digital Interactive Media Arts (per designated course)	-	-	-	-	-	-	-	40
Biology Lab Fee (per course)	-	-	50	50	-	-	50	50
Chemistry Lab Fee (per course)	-	-	50	50	-	-	50	50
Earth Science Lab Fee (per course)	-	-	50	50	-	-	50	50
Science Lab Fee	-	-	-	-	60	60	-	-
(8) PSY 530 Course Fee (per course)	-	-	-	-	-	-	-	100
Physical Activity Equipment Fee	-	-	-	-	-	-	-	-
Full Time (One Time)	-	-	-	-	60	60	-	-
Part Time (per credit for One Course)	-	-	-	-	20	20	-	-
(2) Science Engineering Technology Lab Fee (per course)	40	40	-	-	-	-	-	-
Math Emporium Lab Fee (Full Time and Part Time per MAT 100P course)	-	-	-	-	65	65	-	-
(9) MATH 100/E Course Fee	-	-	-	-	-	-	120	-
Music Lab Fee (per course)	-	-	50	50	50	50	-	-
(6) Applied Music Fee (max./sem.)	-	-	-	-	-	-	-	-
Undergraduate (1/2 hr./1 hr. lesson)	200/400	200/400	-	320/620	-	-	320/620	320/620
Graduate (1/2 hr./1 hr. lesson)	200/400	200/400	-	320/620	-	-	320/620	320/620
Theater Lab Fee (per course)	30	30	50	50	-	-	-	-
Language Lab Fee	-	-	-	-	25	25	-	-
Physics Lab Fee (per course)	-	-	50	50	-	-	50	50
EMT Lab Fee (per course)	-	-	-	-	75	75	-	-
Counseling Procedures with Children Lab Fee	-	-	-	-	20	20	-	-
Counseling Procedures Lab Fee	-	-	-	-	200	200	-	-
Outdoor Adventure Leadership Lab Fee (per course)	-	-	-	-	30	30	-	-
Rec & Leisure Program Fee	-	-	-	-	10	10	-	-
Exercise Science Lab Fee (Standard First Aid & Safety per course)	-	-	-	-	40	40	-	-
Athletic Training Clinical Course Fee (per course)	-	-	-	-	-	-	-	-
Undergraduate	-	-	-	-	60	60	-	-
Graduate	-	-	-	-	75	75	-	-
EPY 600 Course Fee (per course)	-	-	-	-	-	-	75	75
(9) Education /Ed Cert Fee (one time per student)	-	-	-	-	-	-	125	-
Design Lab Fee (per designated course)	65	65	-	-	-	-	-	-
(9) Teacher Cert/Transcript Eval. Fee	-	-	-	-	-	-	75	-
MBA Challenge Exam Fee (per occurrence)	-	-	-	-	250	250	-	-
Challenge Exam Fee	-	-	-	-	-	-	-	-
Full-time Students (per occurrence)	-	-	-	-	-	-	200	200
Part-time Students (per occurrence)	-	-	-	-	-	-	200	200
Other Students (per occurrence)	-	-	-	-	-	-	250	250
Full-time Undergraduate Program Fee (per semester)	-	-	-	-	-	-	-	-
Music Program	-	-	-	-	-	-	150	150
Art Program	-	-	-	-	-	-	50	50
Theatre Program	-	-	-	-	-	-	150	150
Musical Theater Program	-	-	-	-	-	-	150	150

Notes:

- (1) CCSU - \$5 per semester within the University General Fee for FT students and \$3 per semester charge within the registration fee for PT students
- (2) Cap on lab fees will be set to \$80 per semester for students who enroll in 2 or more labs.
- (3) Approved Credit Card Service Fee modification to accommodate the new credit card convenience fees, rate changed effective 5/1/23.
- (4) Over-Registration / Excess Credit Fee applies to credit hours in excess of 18 credit hours per semester.
- (5) WCSU is replacing the First Year Experience Fee with Orientation Fee. CCSU and WCSU is increasing the Orientation Fee beginning with fall 2024.
- (6) ECSU is requesting the Applied Music Fee beginning with Fall 2024 semester.
- (7) ECSU is requesting the Undergrad Nursing Lab Fee beginning with Fall 2024 semester.
- (8) WCSU is proposing new Tier II Fee beginning with Fall 2024 semester.
- (9) WCSU is eliminating a number of fees.
- (10) Western & SCSU have eliminated the Nursing EdD Residency Fee, since Nursing EdD students no longer receive 1.0 credit for taking part in it.

CONNECTICUT STATE UNIVERSITIES

eLearning Tuition and Fees

ATTACHMENT A

	CENTRAL								
	AY 2024					AY 2025			
	Fall and Spring			Extension Fee (per Credit Hour)		Fall and Spring			Extension Fee (per Credit Hour)
	Tuition	GUF	Total			Tuition	GUF	Total	
Undergraduate									
In State	278	334	612	612	292	350	642	642	
Out of State	278	350	628	628	292	367	659	659	
NE	278	350	628	628	292	367	659	659	
Graduate (1)									
In State	458	313	771	771	481	328	809	809	
Out of State	458	328	786	786	481	344	825	825	
NE	458	328	786	786	481	344	825	825	
Doctoral Program									
In State	717	341	1058	1058	753	356	1109	1109	
Out of State	717	341	1058	1058	753	356	1109	1109	
NE	717	341	1058	1058	753	356	1109	1109	

EASTERN								
AY 2024					AY 2025			
Fall and Spring			Extension Fee (per Credit Hour)	Fall and Spring			Extension Fee (per Credit Hour)	
Tuition	GUF	Total		Tuition	GUF	Total		
278	348	626	626	292	365	657	657	
278	348	626	626	292	365	657	657	
278	348	626	626	292	365	657	657	
458	256	714	714	481	269	750	750	
458	256	714	714	481	269	750	750	
458	256	714	714	481	269	750	750	

	SOUTHERN							
	AY 2024				AY 2025			
	Fall and Spring			Extension Fee (per Credit Hour)	Fall and Spring			Extension Fee (per Credit Hour)
	Tuition	GUF	Total		Tuition	GUF	Total	
Undergraduate								
In State	278	388	666	666	292	407	699	699
Out of State	278	388	666	666	292	407	699	699
NE	278	388	666	666	292	407	699	699
Graduate								
In State	461	377	838	838	484	396	880	880
Out of State	461	377	838	838	484	396	880	880
NE	461	377	838	838	484	396	880	880

WESTERN								
AY 2024					AY 2025			
Fall and Spring			Extension Fee (per Credit Hour)	Fall and Spring			Extension Fee (per Credit Hour)	
Tuition	GUF	Total		Tuition	GUF	Total		
278	328	606	606	292	344	636	636	
278	328	606	606	292	344	636	636	
278	328	606	606	292	344	636	636	
458	232	690	690	482	244	726	726	
458	232	690	690	482	244	726	726	
458	232	690	690	482	244	726	726	

Note:

(1) Data Mining program - beginning with Fall 2023 semester, the tuition structure will be the same as the standard graduate tuition rates.

Semester Hours	FY2024 Approved (effective Fall 2023)			FY2025 Proposed (effective Fall 2024)		
	Tuition	College Services Fee	Total	Tuition	College Services Fee	Total
In-state						
1	\$183	\$110	\$293	192.00	116.00	308.00
2	\$366	\$110	\$476	384.00	116.00	500.00
3	\$549	\$110	\$659	576.00	116.00	692.00
4	\$732	\$130	\$862	768.00	137.00	905.00
5	\$915	\$150	\$1,065	960.00	158.00	1,118.00
6	\$1,098	\$170	\$1,268	1,152.00	179.00	1,331.00
7	\$1,281	\$190	\$1,471	1,344.00	200.00	1,544.00
8	\$1,464	\$210	\$1,674	1,536.00	221.00	1,757.00
9	\$1,647	\$230	\$1,877	1,728.00	242.00	1,970.00
10	\$1,830	\$250	\$2,080	1,920.00	263.00	2,183.00
11	\$2,013	\$270	\$2,283	2,112.00	284.00	2,396.00
12 or more**	\$2,196	\$290	\$2,486	2,304.00	305.00	2,609.00
Annual Full-time	\$4,392	\$580	\$4,972	4,608.00	610.00	5,218.00
Out-of-State *						
1	\$550	\$310	\$860	578.00	325.00	903.00
2	\$1,100	\$310	\$1,410	1,156.00	325.00	1,481.00
3	\$1,650	\$310	\$1,960	1,734.00	325.00	2,059.00
4	\$2,200	\$360	\$2,560	2,312.00	378.00	2,690.00
5	\$2,750	\$410	\$3,160	2,890.00	431.00	3,321.00
6	\$3,300	\$460	\$3,760	3,468.00	484.00	3,952.00
7	\$3,850	\$510	\$4,360	4,046.00	537.00	4,583.00
8	\$4,400	\$560	\$4,960	4,624.00	590.00	5,214.00
9	\$4,950	\$610	\$5,560	5,202.00	643.00	5,845.00
10	\$5,500	\$660	\$6,160	5,780.00	696.00	6,476.00
11	\$6,050	\$710	\$6,760	6,358.00	749.00	7,107.00
12 or more**	\$6,600	\$760	\$7,360	6,936.00	802.00	7,738.00
Annual Full-time	\$13,200	\$1,520	\$14,720	13,872.00	1,604.00	15,476.00
NEBHE *						
1	\$275	\$140	\$415	289.00	147.00	436.00
2	\$550	\$140	\$690	578.00	147.00	725.00
3	\$825	\$140	\$965	867.00	147.00	1,014.00
4	\$1,100	\$170	\$1,270	1,156.00	179.00	1,335.00
5	\$1,375	\$200	\$1,575	1,445.00	211.00	1,656.00
6	\$1,650	\$230	\$1,880	1,734.00	243.00	1,977.00
7	\$1,925	\$260	\$2,185	2,023.00	275.00	2,298.00
8	\$2,200	\$290	\$2,490	2,312.00	307.00	2,619.00
9	\$2,475	\$320	\$2,795	2,601.00	339.00	2,940.00
10	\$2,750	\$350	\$3,100	2,890.00	371.00	3,261.00
11	\$3,025	\$380	\$3,405	3,179.00	403.00	3,582.00
12 or more**	\$3,300	\$410	\$3,710	3,468.00	435.00	3,903.00
Annual Full-time	\$6,600	\$820	\$7,420	6,936.00	870.00	7,806.00

* In-state tuition and fees for neighboring States (Massachusetts, Rhode Island and New York) at the following Campuses:

Asnuntuck, Quinebaug Valley, Three Rivers, Norwalk, Northwestern, Housatonic, and Naugatuck Valley Danbury Campus

**Excess Credits Tuition Charge - An additional flat tuition charge of \$100 per semester shall apply when total registered credits exceed 17 for the semester

Mandatory Usage Fees	FY24 Approved		FY25 Approved	
	Max per Term		Max per Term	
Clinical Program Fee-Level 1*	\$487.00	-	\$511.00	-
Clinical Program Fee-Level 2*	\$359.00	-	\$377.00	-
Advanced Manufacturing Lab Fee (per course) *** (1)	\$120.00	-	\$200.00	-
Supplemental Course Fee Level 1 **	\$102.50	\$410.00	\$108.00	430.00
Supplemental Course Fee Level 2 ** (2)	\$205.00		\$215.00	
Material Fee *** (1)	\$51.00	\$102.00	\$54.00	108.00

* Per semester; not assess Material or Supplemental Course Fee

** Per course; level determined by additional contact hours

Level 1 = 1 to 1.5 contact hours greater than credit hours

Level 2 = 2 or more contact hours greater than credit hours

*** Per course, where applicable

(1) Material Fee excludes Advanced Manufacturing and Nursing courses which have different material assessments.

(2) Supplemental Course Fee Level 2 is maximum per course and maximum per Semester to \$430.

(3) Advanced Manufacturing Program Fee with a per lab class fee of \$200. No max - # labs per semester can vary greatly.

Semester Hours	FY2024 Approved (effective Fall 2023)			FY2025 Proposed (effective Fall 2024)		
	Extension Fee	College Services Fee	Total	Extension Fee	College Services Fee	Total
In-State						
1	\$198.00	\$110.00	\$308.00	208.00	116.00	\$324.00
2	\$396.00	\$110.00	\$506.00	416.00	116.00	\$532.00
3	\$594.00	\$110.00	\$704.00	624.00	116.00	\$740.00
4	\$792.00	\$130.00	\$922.00	832.00	137.00	\$969.00
5	\$990.00	\$150.00	\$1,140.00	1,040.00	158.00	\$1,198.00
6	\$1,188.00	\$170.00	\$1,358.00	1,248.00	179.00	\$1,427.00
7	\$1,386.00	\$190.00	\$1,576.00	1,456.00	200.00	\$1,656.00
8	\$1,584.00	\$210.00	\$1,794.00	1,664.00	221.00	\$1,885.00
9	\$1,782.00	\$230.00	\$2,012.00	1,872.00	242.00	\$2,114.00
10	\$1,980.00	\$250.00	\$2,230.00	2,080.00	263.00	\$2,343.00
11	\$2,178.00	\$270.00	\$2,448.00	2,288.00	284.00	\$2,572.00
12	\$2,376.00	\$290.00	\$2,666.00	2,496.00	305.00	\$2,801.00
13	\$2,574.00	\$290.00	\$2,864.00	2,704.00	305.00	\$3,009.00
14	\$2,772.00	\$290.00	\$3,062.00	2,912.00	305.00	\$3,217.00
15	\$2,970.00	\$290.00	\$3,260.00	3,120.00	305.00	\$3,425.00
etc.						
Out-of-State *						
1	\$198.00	\$310.00	\$508.00	208.00	325.00	533.00
2	\$396.00	\$310.00	\$706.00	416.00	325.00	741.00
3	\$594.00	\$310.00	\$904.00	624.00	325.00	949.00
4	\$792.00	\$360.00	\$1,152.00	832.00	378.00	1,210.00
5	\$990.00	\$410.00	\$1,400.00	1,040.00	431.00	1,471.00
6	\$1,188.00	\$460.00	\$1,648.00	1,248.00	484.00	1,732.00
7	\$1,386.00	\$510.00	\$1,896.00	1,456.00	537.00	1,993.00
8	\$1,584.00	\$560.00	\$2,144.00	1,664.00	590.00	2,254.00
9	\$1,782.00	\$610.00	\$2,392.00	1,872.00	643.00	2,515.00
10	\$1,980.00	\$660.00	\$2,640.00	2,080.00	696.00	2,776.00
11	\$2,178.00	\$710.00	\$2,888.00	2,288.00	749.00	3,037.00
12	\$2,376.00	\$760.00	\$3,136.00	2,496.00	802.00	3,298.00
13	\$2,574.00	\$760.00	\$3,334.00	2,704.00	802.00	3,506.00
14	\$2,772.00	\$760.00	\$3,532.00	2,912.00	802.00	3,714.00
15	\$2,970.00	\$760.00	\$3,730.00	3,120.00	802.00	3,922.00
etc.						
NEBHE *						
1	\$198.00	\$140.00	\$338.00	208.00	147.00	355.00
2	\$396.00	\$140.00	\$536.00	416.00	147.00	563.00
3	\$594.00	\$140.00	\$734.00	624.00	147.00	771.00
4	\$792.00	\$170.00	\$962.00	832.00	179.00	1,011.00
5	\$990.00	\$200.00	\$1,190.00	1,040.00	211.00	1,251.00
6	\$1,188.00	\$230.00	\$1,418.00	1,248.00	243.00	1,491.00
7	\$1,386.00	\$260.00	\$1,646.00	1,456.00	275.00	1,731.00
8	\$1,584.00	\$290.00	\$1,874.00	1,664.00	307.00	1,971.00
9	\$1,782.00	\$320.00	\$2,102.00	1,872.00	339.00	2,211.00
10	\$1,980.00	\$350.00	\$2,330.00	2,080.00	371.00	2,451.00
11	\$2,178.00	\$380.00	\$2,558.00	2,288.00	403.00	2,691.00
12	\$2,376.00	\$410.00	\$2,786.00	2,496.00	435.00	2,931.00
13	\$2,574.00	\$410.00	\$2,984.00	2,704.00	435.00	3,139.00
14	\$2,772.00	\$410.00	\$3,182.00	2,912.00	435.00	3,347.00
15	\$2,970.00	\$410.00	\$3,380.00	3,120.00	435.00	3,555.00
etc.						

* In-state tuition and fees for neighboring States (Massachusetts, Rhode Island and New York) at the following campuses:
Asnuntuck, Quinebaug Valley, Three Rivers, Norwalk, Northwestern, Housatonic, and Naugatuck Valley-Danbury Campus

Mandatory Usage Fees	FY24 Approved			FY25 Approved	
		Max per Term			Max per Term
Clinical Program Fee-Level 1*	\$487.00	-		\$511.00	-
Clinical Program Fee-Level 2*	\$359.00	-		\$377.00	-
Advanced Manufacturing Lab Fee (per course) *** (3)	\$120.00	-		\$200.00	-
Supplemental Course Fee Level 1 **	\$102.50	\$410.00		\$108.00	\$430.00
Supplemental Course Fee Level 2 ** (2)	\$205.00			\$215.00	
Material Fee *** (1)	\$51.00	\$102.00		\$54.00	\$108.00

* Per semester; not assess Material or Supplemental Course Fee

** Per course; level determined by additional contact hours
Level 1 = 1 to 1.5 contact hours greater than credit hours
Level 2 = 2 or more contact hours greater than credit hours

*** Per course, where applicable

- (1) Material Fee excludes Advanced Manufacturing and Nursing courses which have different material assessments.
(2) Supplemental Course Fee Level 2 is maximum per course and maximum per Semester to \$430.
(3) Advanced Manufacturing Program Fee with a per lab class fee of \$200. No max - # labs per semester can vary greatly.

CT STATE COMMUNITY COLLEGE
FY2023-24 Student Activity and Transportation Fees
Per Semester

ATTACHMENT B

Campus	FY2024 Approved		FY2025 Proposed	
	Full-Time	Part-Time	Full-Time	Part-Time
Asnuntuck	\$ 20.00	\$ 10.00	\$ 20.00	\$ 10.00
Capital	\$ 20.00	\$ 10.00	\$ 20.00	\$ 10.00
Gateway	\$ 20.00	\$ 10.00	\$ 20.00	\$ 10.00
Housatonic	\$ 20.00	\$ 10.00	\$ 20.00	\$ 10.00
Manchester	\$ 20.00	\$ 10.00	\$ 20.00	\$ 10.00
Middlesex	\$ 20.00	\$ 10.00	\$ 20.00	\$ 10.00
Naugatuck Valley	\$ 20.00	\$ 10.00	\$ 20.00	\$ 10.00
Northwestern	\$ 20.00	\$ 10.00	\$ 20.00	\$ 10.00
Norwalk	\$ 20.00	\$ 10.00	\$ 20.00	\$ 10.00
Quinebaug	\$ 20.00	\$ 10.00	\$ 20.00	\$ 10.00
Three Rivers	\$ 20.00	\$ 10.00	\$ 20.00	\$ 10.00
Tunxis	\$ 20.00	\$ 10.00	\$ 20.00	\$ 10.00
	\$ 240.00	\$ 120.00	\$ 240.00	\$ 120.00
Transportation Fee (U-PASS Per Semester) (1-2)	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
NV-Rides (4)	\$ 10.00	\$ 5.00	\$ 10.00	\$ 10.00

Notes:

- (1) Transportation Fee applies to all credit students at campuses except those who identify Naugatuck Valley and Quinebaug Valley as their home campus
- (2) Some exclusions apply
- (3) For students identifying Naugatuck Valley as the home campus

FY2023-24 Tier II Fees

	Effective Fall 2023 Approved FY2024	Effective Fall 2024 Proposed FY2025
Educational Extension Fees		
Academic Evaluation Fee	\$15.00	\$15.00
Portfolio Assessment Fee	\$100.00	\$100.00
(1) Proctoring fee per test	\$15/\$35	\$15/\$35
(2) CT-CCNP Student Assessment Fee	\$136.25/\$316.25	\$136.25/\$316.25
(3) Nursing Media Fee	\$247.75	\$247.75
Auxiliary Activity Fees		
(4) Application Fee	\$0.00	\$0.00
(4) Program Enrollment Fee	\$0.00	\$0.00
Late Registration Fee	\$5.00	\$5.00
Replacement of Lost ID Card	\$10.00	\$10.00
(5) Replacement of Lost Parking Access Card Fee	\$15.00	\$15.00
Returned Check Fee	\$25.00	\$25.00
Late Payment Fee	\$15.00	\$15.00
Late Drop Fee (per course)	withhold 10% of tuition	withhold 10% of tuition
Installment Plan Fee	\$25.00	\$25.00
(6) CLEP Service Fee (6)	\$15.00	\$15.00

Notes:

- (1) Proctoring fee of \$15 for CCC students and \$35 for non-CCC students.
- (2) Connecticut Community College Nursing Program (CT-CCNP) Student Assessment and NCLEX-RN Preparation Fee; \$136.25 per student per semester for semesters 1-3; \$316.25 per student in semester 4. The higher fee in the final semester accounts for the cost of the NCLEX-RN Review course provided at the end of the program.
- (3) Nursing Media Fee of \$247.75 per semester represents 25% of total cost of the publisher resources is collected from students when they register for each of the four semesters of the nursing program. Based on strategic partnership with Pearson Education, Inc. and Follett, Inc., this "installment plan" will allow CCC nursing students to receive materials, including books and digital content at the beginning of the nursing program.
- (4) Beginning with Fall 2019, Application Fee and Program Enrollment Fee have been eliminated.
- (5) Capital campus replacement of Lost Parking Access Card Fee
- (6) Authorized to a maximum amount as stated, subject to change based on CLEP fee schedule

	Adopted 2024 Rate	Proposed 2025 Rate	Annual Change \$ %	
Tier I Tuition Rates				
<u>Online Undergraduate Programs (Resident & Non Resident)</u>				
Undergraduate Tuition per credit	\$ 329	\$ 329	\$ -	0.00%
Student Services Fee	\$ 230	\$ 230	\$ -	0.00%
Technology Fee	\$ 75	\$ 75	\$ -	0.00%
<u>Online Undergraduate Programs (Military Personnel)</u>				
Active Duty, Guardsmen's and Drilling Reservist per Credit Fee	\$ 250	\$ 250	\$ -	0.00%
<u>Online Graduate Programs (Resident & Non Resident)</u>				
Graduate Tuition per credit	\$ 529	\$ 529	\$ -	0.00%
Student Services Fee	\$ 340	\$ 340	\$ -	0.00%
Technology Fee	\$ 75	\$ 75	\$ -	0.00%
Tier II Fees				
<1> <u>Course Material Fee</u>				
Digital Bookstore Access	TBD	TBD		
<u>Miscellaneous</u>				
Application Fee for Certificate or Degree Program	\$ 50	\$ 50	\$ -	0.00%
Payment Plan Registration Fee	\$ 45	\$ 45	\$ -	0.00%
Late Registration Fee	\$ 100	\$ 100	\$ -	0.00%
Late Payment Plan Fee	\$ 40	\$ 40	\$ -	0.00%
Bad Check Fee	\$ 50	\$ 50	\$ -	0.00%
Diploma Replacement	\$ 30	\$ 30	\$ -	0.00%
<u>Course Audit Fee</u>				
Undergraduate Course Audit	\$ 350	\$ 350	\$ -	0.00%
Graduate Course Audit	\$ 475	\$ 475	\$ -	0.00%
<u>Alternative Route to Certification (ARC) Early Childhood Program</u>				
ARC Tuition Per Credit	\$ 270	\$ 270	\$ -	0.00%
ARC EDTPA Credentialing Retake Fee	\$ 300	\$ 300	\$ -	0.00%
<u>Connecticut Directors Credential</u>				
Initial Level Credentialing	\$ 107	\$ 107	\$ -	0.00%
Standard Level Credentialing	\$ 134	\$ 134	\$ -	0.00%
Master Level Credentialing	\$ 161	\$ 161	\$ -	0.00%
Initial & Standard Level Renewal	\$ 80	\$ 80	\$ -	0.00%
Master Level Renewal	\$ 107	\$ 107	\$ -	0.00%

Testing & Examinations

COSC Pathways Exam

General Credit Registry

Registry for C SCU School

Registry for Non-C SCU School

Reactivate Registry

Pharmacy Refresher

Pharmacists Refresher Courses

Credit for Prior Learning (CPL) & Connecticut Credit Assessment Program (CCAP)

Portfolio Program Per Course Assessment Fee (Matriculated Students)

Portfolio Program Per Course Assessment Fee (Visiting Students)

Credential Evaluation under Credential Credit Program

CCAP Administrative Fee (Non-Profit Training Sponsor)

CCAP Administrative Fee (For Profit Training Sponsor)

	Adopted 2024 Rate	Proposed 2025 Rate	Annual Change	
			\$	%
COSC Pathways Exam	\$ 100	\$ 100	\$ -	0.00%
Registry for C SCU School	\$ 100	\$ 100	\$ -	0.00%
Registry for Non-C SCU School	\$ 475	\$ 475	\$ -	0.00%
Reactivate Registry	\$ 150	\$ 150	\$ -	0.00%
Pharmacists Refresher Courses	\$ 550	\$ 550	\$ -	0.00%
Portfolio Program Per Course Assessment Fee (Matriculated Students)	\$ 350	\$ 350	\$ -	0.00%
Portfolio Program Per Course Assessment Fee (Visiting Students)	\$ 450	\$ 450	\$ -	0.00%
Credential Evaluation under Credential Credit Program	\$ 500	\$ 500	\$ -	0.00%
CCAP Administrative Fee (Non-Profit Training Sponsor)	\$ 2,500	\$ 2,500	\$ -	0.00%
CCAP Administrative Fee (For Profit Training Sponsor)	\$ 5,000	\$ 5,000	\$ -	0.00%

Notes to Tuition Rate & Fee Schedule

<1> C SCU is currently performing an RFP for bookstore services. At the completion of the process, Charter Oak will begin providing digital bookstore access to students at cost.

Calculation of Annual Tuition Rate Change

Annual percent change in tuition based on a student taking 24 credits over the Fall and Spring semester.

	Adopted 2024 Rate	Proposed 2025 Rate	% Change
<u>Undergraduate</u>			
Tuition	7,896	7,896	
Student Services Fee	460	460	
Technology Fee	150	150	
	8,506	8,506	0.00%
<u>Graduate</u>			
Tuition	8,160	8,160	
Student Services Fee	680	680	
Technology Fee	150	150	
	8,990	8,990	0.00%