

**MEETING OF THE
FINANCE AND ADMINISTRATION COMMITTEE**
Board of Regents for Higher Education
Hartford, Connecticut

Wednesday, May 9, 2012, at 10:00 a.m.
Room 123
39 Woodland Street, Hartford, CT

Agenda

1. Approval of the March 8, 2012 meeting minutes
2. **INFORMATION ITEMS**
 - A. Capital Program Process and Projects – Presentation by Elaine Clark, VP Facilities and Infrastructure Planning - TO FOLLOW
 - B. Review of Annual Budget Calendar
3. **ACTION ITEMS**
 - A. CSU-AAUP Faculty Research Grants
 - B. Charter Oak State College AY12-13 Tuition & Fees
 - C. CSU Promotion & Tenure Recommendations
 - D. Resolution concerning relinquishment of custody and control of certain parcels of land situated in the Town of New Britain, Connecticut to the Connecticut Department of Transportation
 - E. Resolution concerning relinquishment of custody and control of a parcel of land situated in the Town of Farmington, Connecticut to the Connecticut Department of Transportation
 - F. Resolution concerning modification of a permanent water main and sanitary sewer line located at University Boulevard, Westside Campus of Western Connecticut State University, to the City of Danbury

**MEETING OF THE
FINANCE AND ADMINISTRATION COMMITTEE
BOARD OF REGENTS FOR HIGHER EDUCATION**

Room 308
39 Woodland Street
Hartford, Connecticut

Thursday, March 8, 2012, at 10:00 a.m.

Minutes

REGENTS PRESENT

Gary Holloway, Chair (via WebEx)
Richard J. Balducci
Matt Fleury
Renè Lerer (via WebEx)
Zac Zeitlin (via WebEx)

REGENTS ABSENT

Catherine Smith

STAFF

Michael Meotti, Executive Vice President; William Bowes, Chief Financial Officer; Steven Weinberger, Vice President, Human Resources; Braden Hosch, Director of Policy, Finance and Academic Affairs; Jan Kiehne, Senior Consultant; Malia Sieve, Associate Director; Rosalie Butler, Administrative Assistant for Finance

CONNSCU REPRESENTATIVES

Gena Glickman, President, MCC; Richard Bachoo, Chief Administrative Officer, CCSU; Charlene Casamento, CFO, CCSU; James Howarth, Interim Vice President for Finance and Administration, ECSU; James Blake, Executive Vice President, SCSU; Paul Reis, VP for Finance and Administration, WCSU

GUESTS

Kerry Kelley, OPM

With a quorum present, Chairman Holloway called the meeting to order at 10:00 am.

ACTION ITEMS

- A. Resolution concerning Award of the Title Connecticut State University Professor to Jeffrey Trawick-Smith

VP Weinberger explained the process and authority by which the CSU Professor title is designated and awarded. Dr. Trawick-Smith has been recognized by his colleagues for his expertise in early childhood education. The author of numerous books and articles, Trawick-Smith has received copious awards and honors, and has been cited by President Nuñez for his service to Eastern.

The resolution was unanimously approved on a motion by Regent Balducci, seconded by Regent Lerer.

B. Resolution concerning the Use of Designated Fund Balances to Renovate the University Police Dispatch Center at Southern Connecticut State University

CFO Bowes provided background on the scope and cost of the Police Center Dispatch project. He explained that the expenditure of funds of \$250,000 or greater in unrestricted fund balances requires Board approval.

The resolution was unanimously approved on a motion by Regent Balducci, seconded by Regent Fleury.

C. Resolution concerning Appointment of a Secretary to the Board of Regents for Higher Education

VP Weinberger explained the requirement of appointment of a Secretary under the Bylaws for Regents for Higher Education and provided brief details of Ms. Fitzgerald's service to date.

The resolution was unanimously approved on a motion by Regent Balducci, seconded by Regent Zeitlin.

D. Resolution concerning Approval of transfer of deposit of gifts received from The Residuary Trust under the will of Alexander Jarvis to the MCC Foundation for the general purposes of the college

President Glickman provided background on a gift of \$333,333.30 Manchester Community College received from the Jarvis Trust, stating that the intent of the donor was for these private dollars to be deposited for the unrestricted benefit of the college. Because the check was made payable to the College and not the MCC Foundation, Board approval is required to authorize the transfer of deposit of this gift, and a subsequent gift of \$200,000, to the MCC Foundation which would typically handle such donations.

The resolution was unanimously approved on a motion by Regent Fleury, seconded by Regent Balducci.

The meeting was adjourned at 10:15 a.m. on a motion by Regent Balducci, seconded by Regent Fleury.



CONNECTICUT STATE
COLLEGES & UNIVERSITIES

BOARD OF REGENTS FOR HIGHER EDUCATION

Capital Program Overview

Connecticut State Universities

Central Connecticut State University

Eastern Connecticut State University

Southern Connecticut State University

Western Connecticut State University

CSUS CAPITAL PROGRAM

Presentation Highlights

- **Funding**
- **Process & Structure**
- **Procedures & Guidelines**
- **Program Specifics**
- **Performance**
- **Visual Overview**
- **Planning**



CSUS CAPITAL PROGRAM

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- **State Bond Commission Funding Authorizations**
- **Public Act 07-7, Section 105**
 - CSUS 2020 Program
- **Connecticut Health Education Authority**
 - CHEFA
- **University Operating Reserves**
- **Grant Funding & Gifts**



- **State Bond Commission Authorization & Allocation**
 - **FY 2007/2008 Funding and earlier**
 - **General Obligation buildings and uses**
 - Classroom facilities
 - Administrative functions
 - General use parking facilities
 - Athletic fields
 - Plant facilities
 - University infrastructure
 - Libraries
 - Information technology
 - Property acquisitions
 - Equipment purchases



CSUS CAPITAL PROGRAM

Funding Opportunities - P.A. 07-7, Sec. 105

- **P.A. 07-7, Sec. 105 (CSUS 2020)**
 - **FY 2009 – 2018 General Obligation funding**
 - **Program's project funding is scheduled**
 - **Changes to program require legislative approval**
 - **General Obligation buildings and uses (*with exceptions*)**
 - Classroom facilities
 - Administrative functions
 - General use parking facilities
 - Athletic fields
 - Plant facilities
 - University infrastructure
 - Libraries
 - Information technology
 - Property acquisitions
 - Equipment purchases
 - *\$60,018,422 for Alterations & Improvements of Auxiliary Service Facilities*



- **Connecticut Health & Education Finance Authority (CHEFA)**
 - **Auxiliary Service facilities and uses**
 - Residential life facilities
 - Food service
 - Student centers
 - Student parking
 - Student recreation facilities
 - Information technology
 - Equipment
 - **Bonds - sold for and financed by student fees**
 - **Capital is shared between universities that maximizes available funding**
 - **University Presidents and ConnSCU develop project priority list**
 - **Program priorities are approved by Regents**



- **University Operating Fund Balances**
 - **Fund Balances**
 - **Operating funds (plant funds)**
 - **Unrestricted fund balances**
 - **Restricted fund balances**
 - **Designated fund balances**
 - **Unrestricted funds can be used on most project types**
 - **Designation of fund balance require BOR resolution of request \$250,000 or greater (BR# 08-39)**
 - **Designation of fund balance \$1,000,000 or greater requires legislative approval**



CSUS CAPITAL PROGRAM

Funding Opportunities – Gift

- **Gifts of Real Property**
 - **State Statute 10a-150, 4b-23**
 - **Gift approval required by**
 - Board of Regents
 - Department of Administrative Services
 - State Property Review Board
 - Attorney General
 - Governor
 - **Acceptance of gift reported to**
 - State Treasurer
 - Commissioner of Higher Ed.
 - **Restricted use of funds set by donor and/or BOR**



CSUS CAPITAL PROGRAM

Funding Opportunities - Grant Funding

- **Grant Funding**
 - **State Agency Support Funding**
 - **Memo of Agreement**
 - **Outside Source**
 - **BOR approval**
 - **Formal approval of gift**



CSUS CAPITAL PROGRAM

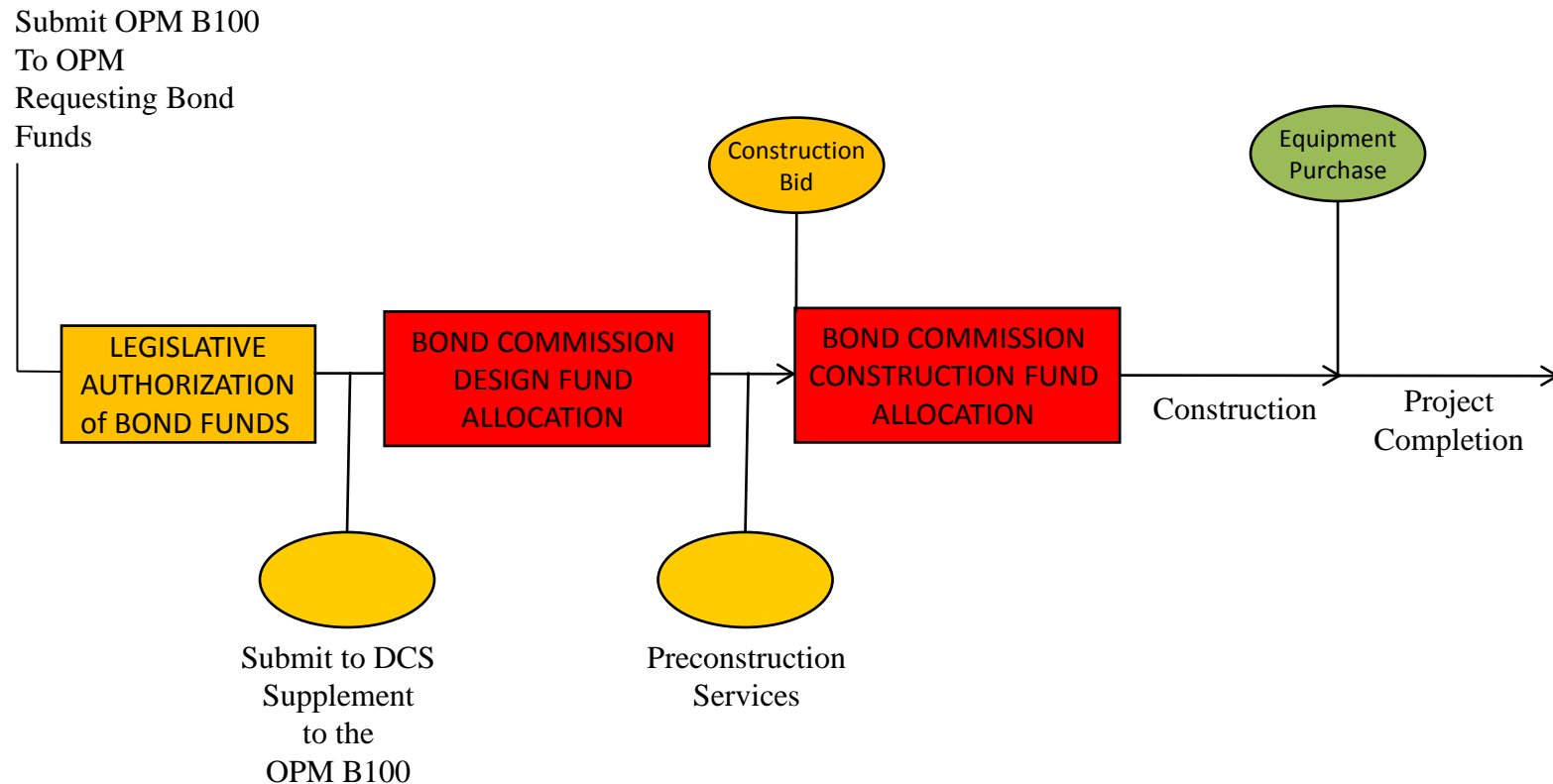
Presentation Highlights

- Funding
- **Process & Structure**
- Procedures & Guidelines
- Program Specifics
- Performance
- Visual Overview
- Planning



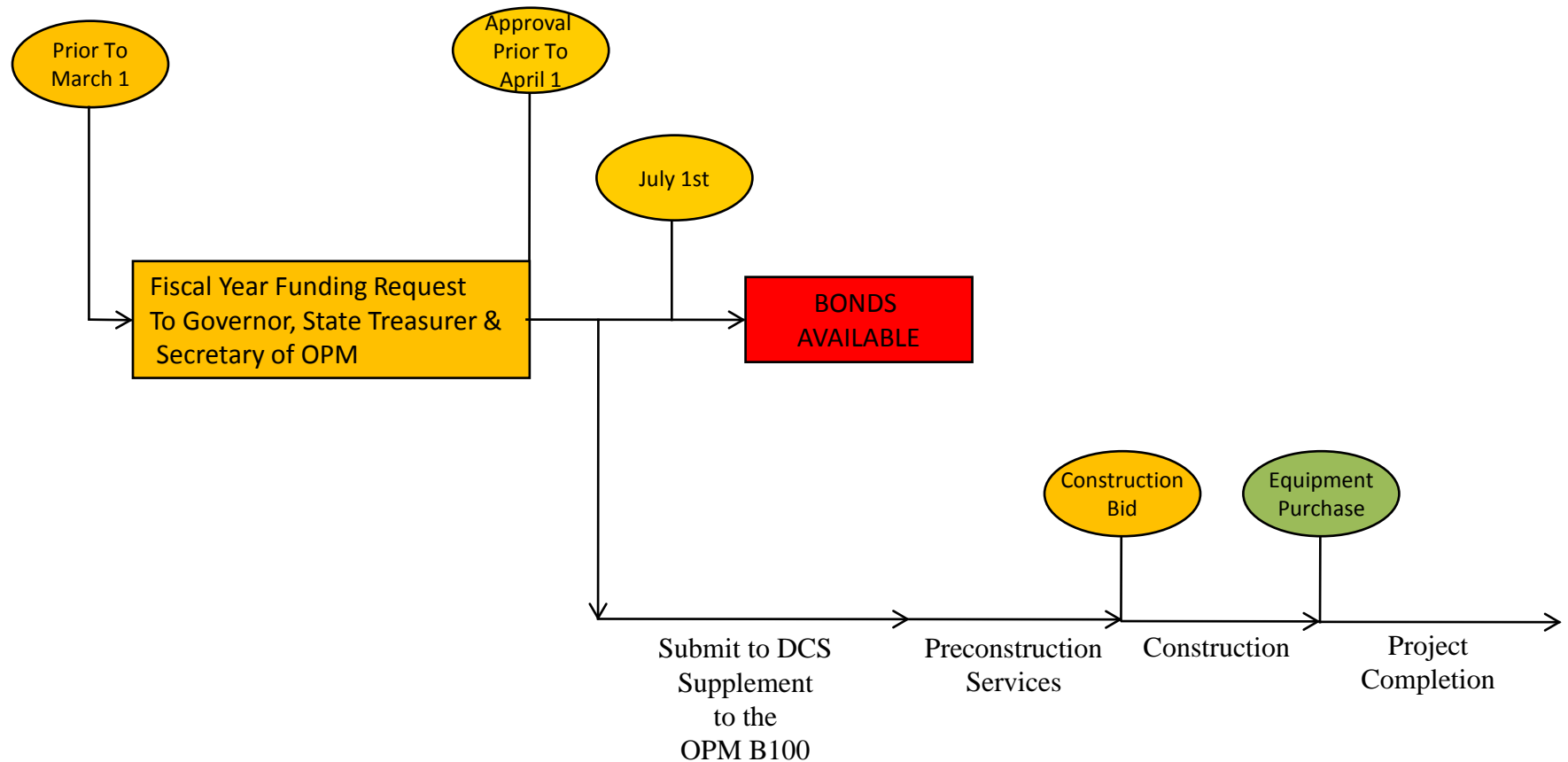
CSUS CAPITAL PROGRAM

Process & Structure - Funding Steps/General Obligation Projects



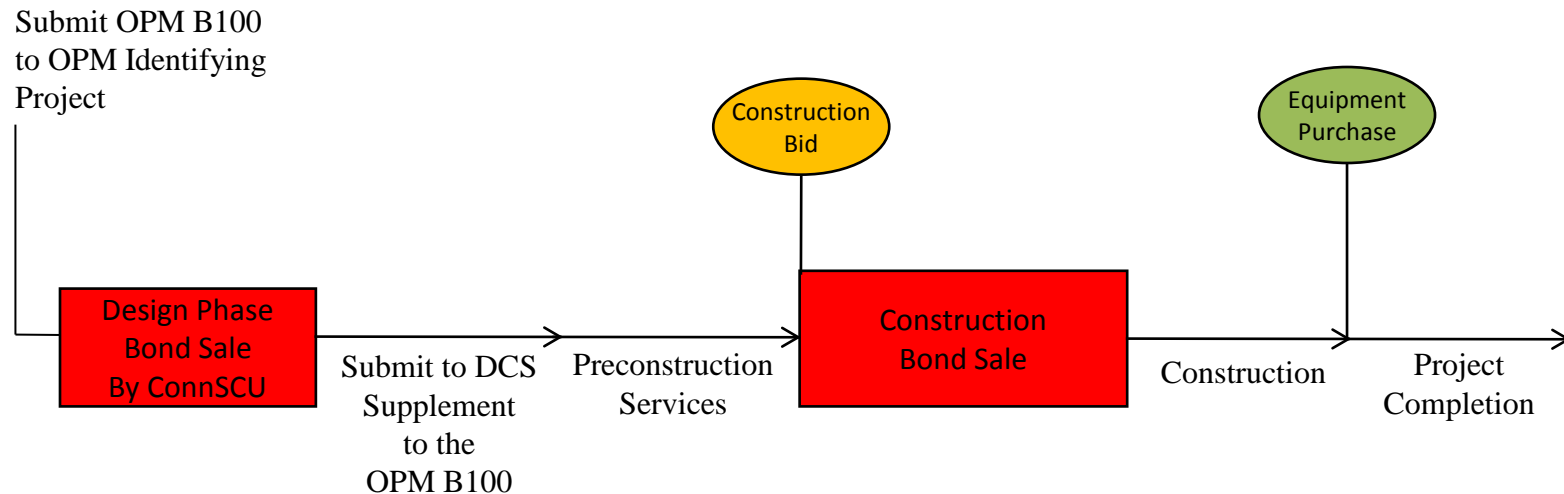
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Procedures & Guidelines - Funding Step/CSUS 2020 Program



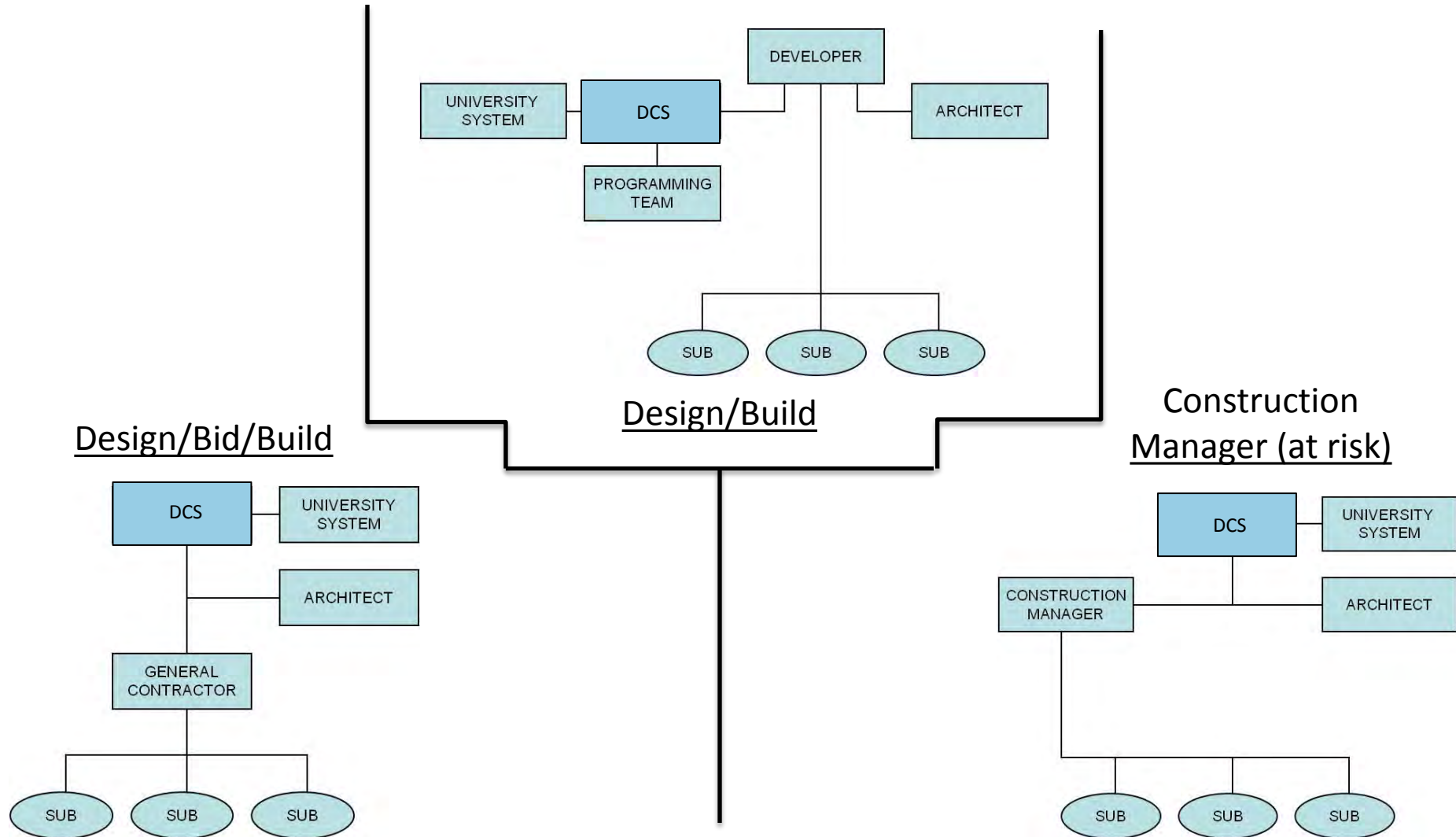
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Procedures & Guidelines - Funding Steps/CHEFA Projects



CSUS CAPITAL PROGRAM

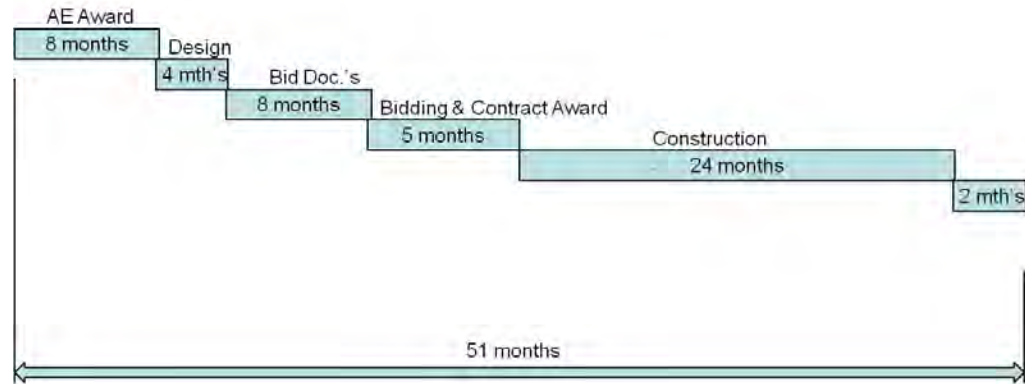
Procedures & Guidelines - Project Structure



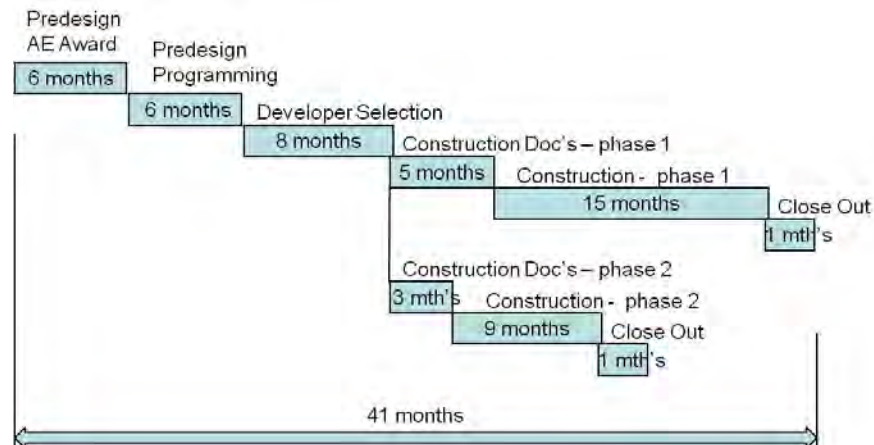
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Procedures & Guidelines - Time Line Examples

Design/Bid/Build



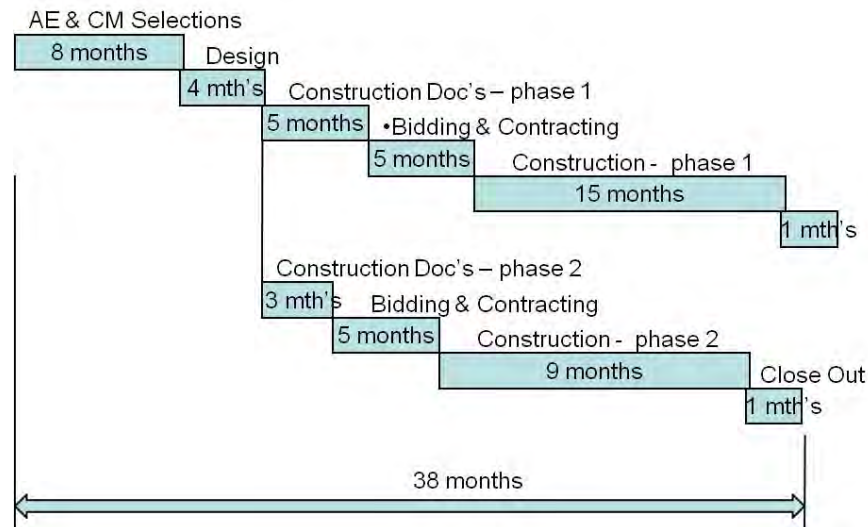
Design/Build



CSUS CAPITAL PROGRAM

Procedures & Guidelines - Time Line Examples

Construction Manager (at risk)



- **Procedures**

- **“Procedures for DCS Administered Projects”**
- **“Procedures for Agency Administered Projects”**
- **“Procedures for New and Replacement Equipment Purchases”**
- **“Procedures for Property Acquisitions”**

- **Guidelines**

- **“CSU Project Management Guidelines”**



CSUS CAPITAL PROGRAM

Presentation Highlights

- Funding
- Process & Structure
- Procedures & Guidelines
- **Program Specifics**
- Performance
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CSUS CAPITAL PROGRAM

Program Specifics - Financial Tracking & Quality Control

- **Universities report monthly to ConnSCU**
- **DCS issues monthly & quarterly reports to ConnSCU**
- **Internal monthly reports**
- **ConnSCU reports to other agencies**
- **2020 Program semi-annual audit**



CSUS CAPITAL PROGRAM

Program Specifics – Major Report Schedule Under CSUS 2020

Report	From	To	Frequency
Costs, schedule & issues	DCS Commissioner	BOR President	Quarterly
DCS project expenditures	DCS Commissioner	Governor& General Assembly	Annual
Annual 2020 fund request	BOR	Governor, Treasurer, Sec. of OPM	Annual
2020 status report	BOR President	Governor, General Assembly	Semiannual
2020 performance review	BOR President	Governor, General Assembly	2014 & 2019
2020 outside audit	Independent Auditor	Governor, General Assembly	Semiannual



CSUS CAPITAL PROGRAM

Program Specifics - External Report to Legislature & Governor

Sample CSUS 2020 Report

SEMI-ANNUAL REPORT ON THE STATUS AND PROGRESS OF CSUS 2020
AS OF NOVEMBER 30, 2011

University	Project or Program	Estimated Total Project Cost	Phase I Fiscal Years 2009 - 2012	Available as of Fiscal Year 2012	Amount Committed as of 11/30/11	Amount Expended as of 11/30/11	*Projected Fiscal Year 2012	Phase II Fiscal Years 2012 - 2014	Phase III Fiscal Years 2015 - 2018	Scheduled Design Completion	Scheduled Construction Completion	Status/Comments
Central	Code Compliance/Infrastructure Improvements	\$29,850,445	\$18,146,445	\$18,146,445	\$8,681,425	\$6,467,370	\$6,702,387	\$6,704,000	\$5,000,000			Multi-phased program.
	<u>Project Listing</u>											
	- Replace Maloney Hall Elevator	\$51,953	\$51,953	\$51,953	\$22,752	\$22,752	\$0	\$0	\$0	Jun-10	Aug-10	Complete
	- Window Replacements in Four Buildings	\$2,297,500	\$2,297,500	\$2,297,500	\$1,741,038	\$595,376	\$570,500	\$0	\$0	Apr-09	Nov-13	Phased Project
	- Burritt Library HVAC Code Compliance Improvements	\$1,989,000	\$1,989,000	\$1,989,000	\$0	\$0	\$1,989,000	\$0	\$0	Jan-10	Apr-13	Project scope being readdressed
	- Founder's Hall HVAC Installation	\$697,492	\$697,492	\$697,492	\$691,145	\$697,344	\$0	\$0	\$0	Mar-09	Feb-10	Complete
	- Davidson Hall Window & Door Replacements (phase 1 & 2)	\$2,250,500	\$2,250,500	\$2,250,500	\$1,269,721	\$1,269,720	\$980,780	\$0	\$0	Dec-09	Sep-12	Project Phase 2 within schedule
	- * Security Improvements to General Fund Buildings	\$805,000	\$805,000	\$805,000	\$0	\$0	\$650,000	\$0	\$0	Jun-11	Sep-12	Phased Project
	- * Burritt Library Exterior Repairs	\$121,000	\$121,000	\$121,000	\$120,171	\$89,921	\$0	\$0	\$0	Jun-09	Jul-10	Project Complete (design)
	- * Kaiser Hall Gym and Lobby HVAC Improvements	\$82,500	\$82,500	\$82,500	\$82,016	\$10,816	\$71,200	\$0	\$0	Feb-10	T.B.D.	Project scope being readdressed
	- Campus Wide Signage Program (phase 1 & 2)	\$600,000	\$600,000	\$600,000	\$423,230	\$423,230	\$167,770	\$0	\$0	May-10	Sep-12	Phased Project
	- Marcus White Fire Code Improvements (phase 1 & 2)	\$1,086,000	\$1,086,000	\$1,086,000	\$823,750	\$486,085	\$337,665	\$0	\$0	Sep-09	May-12	Project within schedule
	- Replace Barnard Hall Roof/Entry Improvements	\$1,951,000	\$1,951,000	\$1,951,000	\$1,930,505	\$1,295,032	\$635,473	\$0	\$0	Feb-11	May-12	Project within schedule
	- HVAC Improvements in General Fund Buildings (Phase 1 & 2)	\$5,227,000	\$5,227,000	\$5,227,000	\$1,169,513	\$1,169,508	\$1,000,000	\$0	\$0	Sep-09	Aug-12	Phased project
	- Minor Capital Improvements Program	\$3,222,500	\$987,500	\$987,500	\$407,586	\$407,586	\$300,000	\$2,235,000	\$0	Ongoing	Ongoing	Multiple Phased Projects.
Central	- Future Projects to be Determined	\$9,469,000	\$0	\$0	\$0	\$0	\$0	\$4,469,000	\$0	T.B.D.	T.B.D.	
	Renovate/Expand Willard and DiLoreto Halls	\$61,085,000	\$0	\$0	\$0	\$0	\$0	\$57,737,000	\$5,000,000			Fund design and construction in phase II, and equipment in phase II.
	*New Classroom Office Building	\$33,978,000	\$33,978,000	\$33,978,000	\$27,859,706	\$2,799,505	\$3,278,055	\$0	\$3,348,000	Dec-10	Apr-13	Project within schedule
	East Campus Infrastructure Development (construction only)	\$13,244,000	\$13,244,000	\$13,244,000	\$0	\$0	\$0	\$0	\$0	Pre 2020 Bond Fund Allocation Required		Design funded from pre-CSUS 2020 bonds. Bond Commission design fund allocation has not occurred.
	Burritt Library Expansion	\$96,262,000	\$0	\$0	\$0	\$0	\$0	\$0	\$96,262,000			Fund design and construction in phase III.
	Burritt Library Renovation (design only)	\$11,387,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,387,000			Fund design in phase III.
	New Maintenance/Salt Shed Facility	\$2,503,000	\$2,503,000	\$2,503,000	\$2,493,839	\$1,174,762	\$1,328,238	\$0	\$0	Oct-10	Mar-12	Project within schedule
Eastern	Code Compliance/Infrastructure Improvements	\$19,080,113	\$8,255,113	\$8,255,113	\$5,620,728	\$4,372,170	\$1,287,176	\$5,825,000	\$5,000,000			Multi-phased program.
	<u>Project Listing</u>											
	- Campus Wide Brick Repointing Program	\$2,279,530	\$1,779,530	\$1,779,530	\$1,255,149	\$1,145,144	\$110,005	\$500,000	\$0	Jan-10	On Going	Phased project.
	- Planetarium Window Replacement	\$115,766	\$115,766	\$115,766	\$115,766	\$115,766	\$0	\$0	\$0	Mar-09	Dec-09	Complete
	- Develop Major Campus Entrances	\$489,164	\$489,164	\$489,164	\$481,751	\$223,348	\$258,403	\$0	\$0	Dec-09	Dec-11	Project within schedule
	- South Electrical Loop	\$221,291	\$221,291	\$221,291	\$221,291	\$221,291	\$0	\$0	\$0	Mar-09	Aug-09	Complete
	- High Temperature Hot Water Line Repairs	\$1,473,428	\$1,473,428	\$1,473,428	\$1,209,179	\$995,406	\$213,773	\$0	\$0	Aug-09	Dec-11	Phased project.
	- South Campus Heat Plant Foundation Repairs	\$660,470	\$660,470	\$660,470	\$400,523	\$49,245	\$351,278	\$0	\$0	Mar-11	Dec-11	Project within schedule
	- Damper and Air Handler Controls in Webb Hall	\$37,250	\$37,250	\$37,250	\$37,250	\$37,250	\$0	\$0	\$0	Mar-09	Aug-09	Complete
	- Soccer Field Drainage Upgrade	\$347,536	\$347,536	\$347,536	\$304,020	\$280,303	\$23,717	\$0	\$0	Oct-10	Dec-10	Project within schedule

CSUS CAPITAL PROGRAM

Program Specifics - CSUS 2020 Program Detail

SUMMARY OF PROJECTS IN CSUS 2020 PROGRAM FOR FY 2009 THROUGH FY 2018, INCLUDING PROJECTS FUNDED IN FY 2008 (PA 07-7)															
Project Title (a)	University (b)	Total Estimated Project Cost (c)	Previously Allocated Funds (d)	FY 2007-08 Authorizations (e)	FUNDING IN EACH YEAR OF CSUS 2020 PROGRAM										Total Funding in CSUS 2020 (p)
					FY 2008-09 (f)	FY 2009-10 (g)	FY 2010-11 (h)	FY 2011-12 (i)	FY 2012-13 (j)	FY 2013-14 (k)	FY 2014-15 (l)	FY 2015-16 (m)	FY 2016-17 (n)	FY 2017-18 (o)	
Code Compliance/Infrastructure Improvements	Central	\$ 35,060,407	\$ 260,962	\$ 4,949,000	\$ 15,047,445	\$ 3,099,000	\$ -	\$ 4,704,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 29,850,445
Code Compliance/Infrastructure Improvements	Eastern	20,394,213	149,100	1,165,000	5,633,113	2,622,000	-	3,825,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	2,000,000	\$ 19,080,113
Code Compliance/Infrastructure Improvements	Southern	33,850,515	49,600	3,208,000	15,299,915	1,656,000	-	1,759,000	1,000,000	5,878,000	1,000,000	1,000,000	1,000,000	2,000,000	\$ 30,592,915
Code Compliance/Infrastructure Improvements	Western	21,268,330	675,000	1,400,000	5,993,330	1,665,000	-	781,000	1,000,000	2,542,000	3,212,000	1,000,000	1,000,000	2,000,000	\$ 19,193,330
New and Replacement Equipment Program	System	81,239,000	-	8,000,000	10,000,000	8,000,000	8,895,000	9,500,000	-	5,000,000	10,415,000	4,445,000	2,541,000	14,443,000	73,239,000
Alterations & Improvements: Auxiliary Service Facilities	System	60,018,422	-	6,346,000	8,672,422	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	53,672,422
Telecommunications Infrastructure Upgrade	System	19,635,000	20,000	1,200,000	2,500,000	7,500,000	-	2,841,000	-	574,000	1,000,000	1,000,000	1,000,000	2,000,000	18,415,000
Land and Property Acquisition Program	System	11,350,190	-	100,000	4,250,190	-	-	3,000,000	-	-	1,000,000	1,000,000	-	2,000,000	11,250,190
New Academic Laboratory Building/Parking Garage	Southern	77,949,000	150,000	5,684,000	8,944,000	-	-	57,698,000	-	5,473,000	-	-	-	-	72,115,000
Additions and Renovations to Buley Library*	Southern	31,675,000	12,785,000	-	14,340,585	2,046,000	-	-	-	-	-	-	-	-	16,386,585
Renovate/Expand Willard and DiLoreto Halls	Central	63,912,000	2,827,000	-	-	-	-	5,892,000	-	51,845,000	3,348,000	-	-	-	61,085,000
New Classroom Office Building	Central	38,092,000	100,000	4,014,000	-	33,978,000	-	-	-	-	-	-	-	-	33,978,000
Fine Arts Instructional Center	Western	97,593,000	130,000	12,192,000	-	-	80,605,000	-	4,666,000	-	-	-	-	-	85,271,000
Fine Arts Instructional Center	Eastern	87,771,000	100,000	-	-	12,000,000	-	-	71,556,000	-	4,115,000	-	-	-	87,671,000
Health and Human Services Building	Southern	60,412,000	-	-	-	-	-	-	-	-	6,031,000	54,381,000	-	-	60,412,000
Higgins Hall Renovations	Western	34,576,000	-	-	-	-	-	-	2,982,000	-	31,594,000	-	-	-	34,576,000
Goddard Hall Renovation	Eastern	20,334,000	-	-	-	-	-	-	2,551,000	16,688,000	1,095,000	-	-	-	20,334,000
Berkshire Hall Renovation (design only)	Western	4,797,000	-	-	-	-	-	-	-	-	-	4,797,000	-	-	4,797,000
East Campus Infrastructure Development	Central	15,044,000	-	1,800,000	-	13,244,000	-	-	-	-	-	-	-	-	13,244,000
Campus Police Station	Eastern	3,636,900	136,900	3,500,000	-	-	-	-	-	-	-	-	-	-	-
New Public Safety Building	Central	5,540,520	344,520	5,196,000	-	-	-	-	-	-	-	-	-	-	-
University Police Department Building	Western	4,745,000	-	-	-	-	500,000	-	4,245,000	-	-	-	-	-	4,745,000
Burritt Library Renovation and Expansion	Central	107,649,000	-	-	-	-	-	-	-	-	25,190,000	-	82,459,000	-	107,649,000
Fine Arts Instructional Center	Southern	70,929,000	-	-	-	-	-	-	-	-	-	7,372,000	-	63,557,000	70,929,000
Sports Center Addition and Renovation (design only)	Eastern	11,048,000	-	-	-	-	-	-	-	-	-	11,048,000	-	-	11,048,000
Softball Field Relocation	Eastern	2,974,820	274,820	2,700,000	-	-	-	-	-	-	-	-	-	-	-
Parking Garage II	Eastern	18,553,000	257,000	18,296,000	-	-	-	-	-	-	-	-	-	-	-
Midtown Campus Mini-Chiller Plant	Western	1,957,000	-	-	-	-	-	-	-	-	-	1,957,000	-	-	1,957,000
New Maintenance/Salt Shed Facility	Central	2,673,850	170,850	-	2,503,000	-	-	-	-	-	-	-	-	-	2,503,000
Outdoor Track - Phase II	Eastern	1,816,000	-	-	1,816,000	-	-	-	-	-	-	-	-	-	1,816,000
Athletic Support Building	Eastern	1,921,000	-	-	-	1,921,000	-	-	-	-	-	-	-	-	1,921,000
New Warehouse	Eastern	2,269,000	-	-	-	2,269,000	-	-	-	-	-	-	-	-	2,269,000
TOTALS		\$ 1,050,684,167	\$ 18,430,752	\$ 79,750,000	\$ 95,000,000	\$ 95,000,000	\$ 95,000,000	\$ 95,000,000	\$ 95,000,000	\$ 95,000,000	\$ 95,000,000	\$ 95,000,000	\$ 95,000,000	\$ 95,000,000	\$ 950,000,000

Pre 2020

Phase 1

Phase 2

Phase 3

CSUS CAPITAL PROGRAM

Program Specifics - Bond Commission Allocations

Project	Authorized But Not Allocated Bond Funds	Previously Allocated Funds	Current Bond Commission Allocation Requests
CCSU - East Campus infrastructure development (design) \$1,800,000	■		✓
CCSU - East Campus infrastructure development (construction) \$13,000,000		✓	
SCSU - Mechanical/Electrical improvements @ Lyman Hall (design) \$172,000	■		✓
SCSU - Mechanical/Electrical improvements @ Lyman Hall (design) \$778,000	■		
SCSU - Mechanical/Electrical improvements @ Lyman Hall (construction) \$1,800,000		✓	
SCSU - New Academic Laboratory supplemental design funds (design) \$250,000	■		✓
SCSU - New Academic Laboratory (construction) \$56,000,000		✓	
SCSU - Renovations to Buley Library (construction) \$2,503,415	■		
SCSU – Renovations to Buley Library (construction) \$30,000,000		✓	



CSUS CAPITAL PROGRAM

Program Specifics – CHEFA Bond History

Bond Series	Funding Year	Total Expenditures	Committed & Available Funds	Drawdown Period (years)	Unavailable Bond Series
A	FY 1996	\$ 41,172,000		3	✓
B	FY 1996	\$ 41,559,000		6	✓
C	FY 2000	\$ 22,339,000		7	✓
D	FY 2002	\$ 73,674,000		9	✓
E	FY 2003	\$ 130,223,000		9	✓
G	FY 2005	\$ 48,160,000		7	✓
J	FY 2011	\$ 2,544,654	\$ 23,331,325		



CSUS CAPITAL PROGRAM

Program Specifics – CHEFA Current and Projected Bonding

J Series Bond

Future Bonds

ANTICIPATED PROGRAM OF ALL PROJECTS PROPOSED FOR INCLUSION IN CHEFA FINANCED BOND SALES FOR AUXILIARY SERVICE FACILITIES THROUGH FY 2015

PROJECT TITLE	CAMPUS	FY 2010-11 BOND SALES	FY 2011-12 BOND SALES	FY 2012-13 BOND SALES	FY 2013-14 BOND SALES	FY 2014-15 BOND SALES
New Residence Hall I	Central *		81,891,000			
New Northeast Food Service Facility	Central	1,078,000	9,226,000			
Memorial Hall Food Service Improvements	Central			1,724,000		
New Residence Hall II	Central *				4,944,000	56,696,000
Residence Hall HVAC Improvements	Central	1,937,000	1,977,000			
Minor Capital Projects	Central	800,000	800,000	800,000	800,000	800,000
Telecommunications Infrastructure Upgrades in Residence Halls	Central	948,000				
Minor Capital Projects	Eastern	760,000	515,000	515,000	490,000	490,000
Occum Hall Interior Upgrades	Eastern	161,000	2,066,000			
Fire Alarm Upgrades in Burnap, Crandall and Noble Halls	Eastern	763,000				
High Rise Elevator Upgrades	Eastern	813,000				
North Campus Residence Hall	Eastern *		4,669,000	49,695,000		
Low Rise Walkway, Stair, Roof and Fascia Replacement	Eastern	1,452,000				
Shafer Hall Renovation (Design Funds Only)	Eastern					5,387,000
Telecommunications Infrastructure Upgrades in Residence Halls	Eastern	1,271,000				
Lot 7 Parking Garage	Southern *	18,741,300				
New Residence Hall	Southern *		5,826,000	64,368,000		
Brownell Hall Renovations/Upgrades to Mechanical Systems, Windows, Security	Southern	529,000	3,193,000			
Repair and Resurface Student Parking Lots	Southern	1,126,000	494,000	439,000	473,000	
North Campus Residence Hall Upgrades to Bathrooms and Security	Southern		491,000	2,814,000		
Minor Capital Projects	Southern	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
Telecommunications Infrastructure Upgrades in Residence Halls	Southern	1,102,900				
Westside Campus Parking Garage	Western *		1,233,000	13,179,000		
Residence Halls Exterior Repairs	Western	1,081,000				
Litchfield Hall Renovations	Western	1,064,000	9,130,000			
Newbury Hall Renovations	Western			906,000	7,782,000	
Minor Capital Projects	Western	922,000	1,397,000	613,000	453,000	233,000
Telecommunications Infrastructure Upgrades in Residence Halls	Western	680,000				
SUBTOTAL ALL PROJECTS		\$ 36,329,200	\$ 124,008,000	\$ 136,153,000	\$ 16,042,000	\$ 64,706,000
LESS GO PLEDGE		6,704,878	5,000,000	5,000,000	5,000,000	5,000,000
LESS EXCESS FUNDS AVAILABLE IN PRIOR CHEFA BOND ISSUES		3,748,343				
GRAND TOTAL		\$ 25,875,979	\$ 119,008,000	\$ 131,153,000	\$ 11,042,000	\$ 59,706,000



CSUS CAPITAL PROGRAM

Presentation Highlights

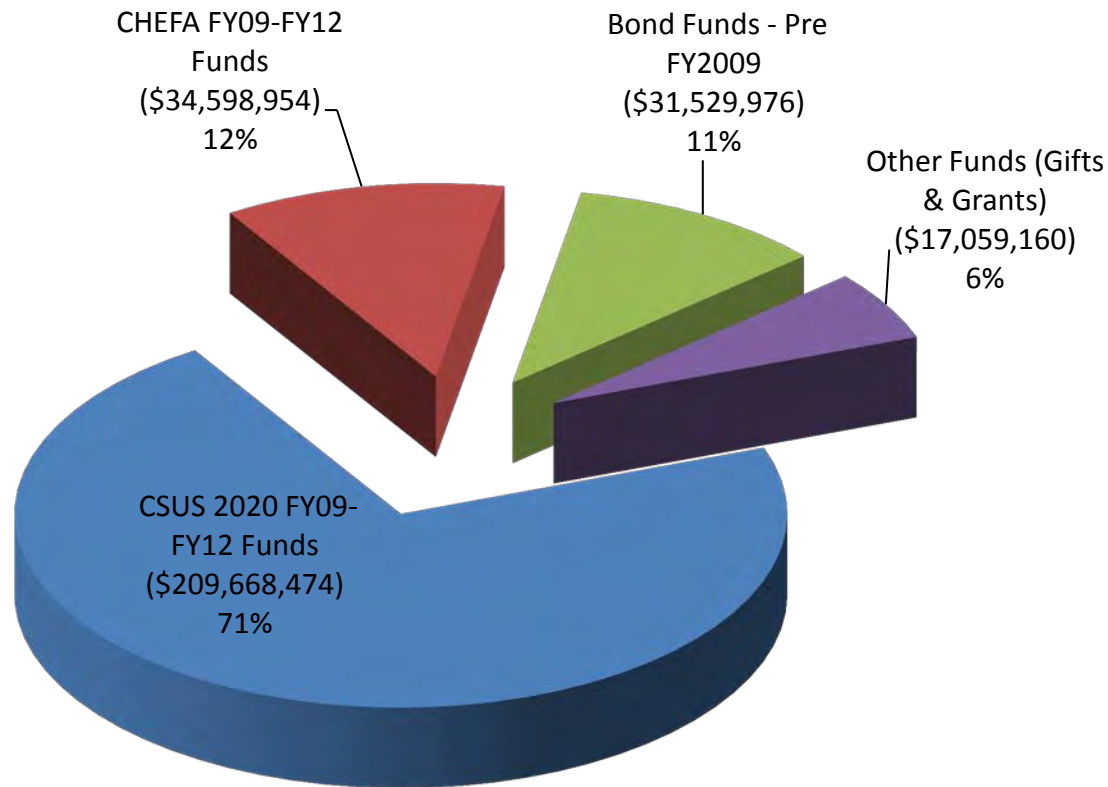
- Funding
- Process & Structure
- Procedures & Guidelines
- Program Specifics
- **Performance**
- Visual Overview
- Planning



CSUS CAPITAL PROGRAM

Performance – Funding Commitments By Percent

CSUS Capital Program FY2009 - FY2012 Commitments and Expenditures by Percentage



CSUS CAPITAL PROGRAM

Performance – Program Summary

- **Major available funds: FY2009 – FY2012**

– CSUS 2020 funds	\$285,000,000
– CHEFA bond funds	\$ 38,843,038
– General obligation Bond Funds	\$ 37,033,391
– Other (fuel cells & real estate)	\$ 17,059,160
– Major available funds	\$377,935,589

- **Committed or expended funds: FY2009 – FY2012***

– CSUS 2020 funds	\$209,668,474
– CHEFA bond funds	\$ 34,598,954
– General obligation Bond Funds	\$ 31,529,976
– Other (fuel cells & real estate)	\$ 17,059,160
– Committed funds	\$292,856,564

- **Projected capital program available funds: FY2009 –FY2013**

– Major available funds: FY2009-FY2013	\$377,935,589
– CSUS 2020 funds: FY2013	\$ 95,000,000
– CHEFA bond funds: FY2013	\$119,008,000
– Other (fuel cell)	\$ 9,800,000
– Projected FY09-FY13 available funds	\$601,743,589

**Committed or expended funds are estimated from December 1, 2011 – June 30, 2012*



CSUS CAPITAL PROGRAM

FY2009 – FY2012 Project Performance Detail (page 1 of 2)

	Design	Bid	Construction	Ongoing Program	CSUS 2020	CHEFA	Other Funding Source
CCSU - Classroom Academic Building (FY	●	●	●		●		●
CCSU - Public Safety Facility	●	●	●				●
CCSU - Barnard Hall Roof	●	●	❖		●		
ECSU - Warehouse	●	❖			●		
ECSU - Mansfield Campus Locker Rooms	●	❖			●		
ECSU - Fine & Performing Arts Building	●				●		
SCSU - Academic Laboratory Facility	●	❖			●		●
SCSU - Buley Library Renovations (phase II)	●	❖			●		●
SCSU - 1600 Vehicle Parking Garage	●	●	●			●	



CSUS CAPITAL PROGRAM

FY2009 – FY2012 Project Performance Detail (page 2 of 2)

	Design	Bid	Construction	Ongoing Program	CSUS 2020	CHEFA	Other Funding Source
WCSU - Visual, Fine, & Performing Arts	●	●	●		●		
WCSU - Higgins Hall Exterior Renovations (phases 1& 2)	●	●	●		●		●
WCSU - Fairfield Hall Interior Renovations (complete)	●	●	●			●	●
System Wide – Fuel Cell Program	●	●	●	●			●
System Wide - Minor Capital Program	●	●	●	●	●		
System Wide - New & Replacement Equipment	●	●	●	●	●		
System Wide - Telecom	❖				●		

❖ indicates phase soon to be complete



CSUS CAPITAL PROGRAM

Presentation Highlights

- Funding
- Process & Structure
- Procedures & Guidelines
- Program Specifics
- Performance
- **Visual Overview**
- Planning



CSUS CAPITAL PROGRAM

Visual Overview



Campus Signage Program



Roof Replacements



LED Energy Conservation
Lighting Upgrades

System Wide – Code Compliance/Infrastructure Improvement Program Project Examples

Status: Ongoing
Budget: \$81,239,000
Funding Source: 2020 (FY09-FY18)



CSUS CAPITAL PROGRAM

Visual Overview



CCSU – New Academic Building

Status: Construction Completion Spring, 2013
Budget: \$38,092,000
Building Area: 75,042 s.f.
Funding Source: G.O. FY08 /2020 FY09



CSUS CAPITAL PROGRAM

Visual Overview



After



Before

CCSU - Barnard Hall Roof Replacement

Status: Construction Completion May, 2012

Budget: \$2,146,000

Funding Source: G.O. FY08/2020 FY09



CSUS CAPITAL PROGRAM

Visual Overview



CCSU - Public Safety Facility

Status: Construction Completion Summer 2013
Budget: \$7,000,000
Building Area: 12,500 s.f.
Funding Source: G.O./Plant Funds FY12

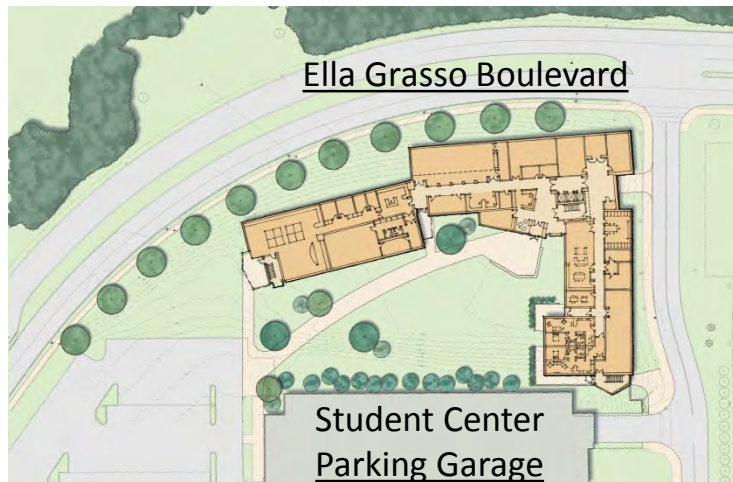


CSUS CAPITAL PROGRAM

Visual Overview



Typical Floor Plan



Site/First Floor Plan



2 Doubles



R.A. Unit



Double

CCSU – Design/Build Residential Life Facility

Status: Bidding for construction (Scheduled occupancy Fall, 2014)

Budget: \$81,891,000

Building Area: 212,000 s.f.

Funding Source: CHEFA (Future Bond)



CSUS CAPITAL PROGRAM

Visual Overview



Existing

ECSU – Campus Entrance

Connecticut State Colleges & Universities
Board of Regents for Higher Education

Status: Complete March, 2012
Budget: \$489,164
Funding Source: 2020 FY09



CSUS CAPITAL PROGRAM

Visual Overview



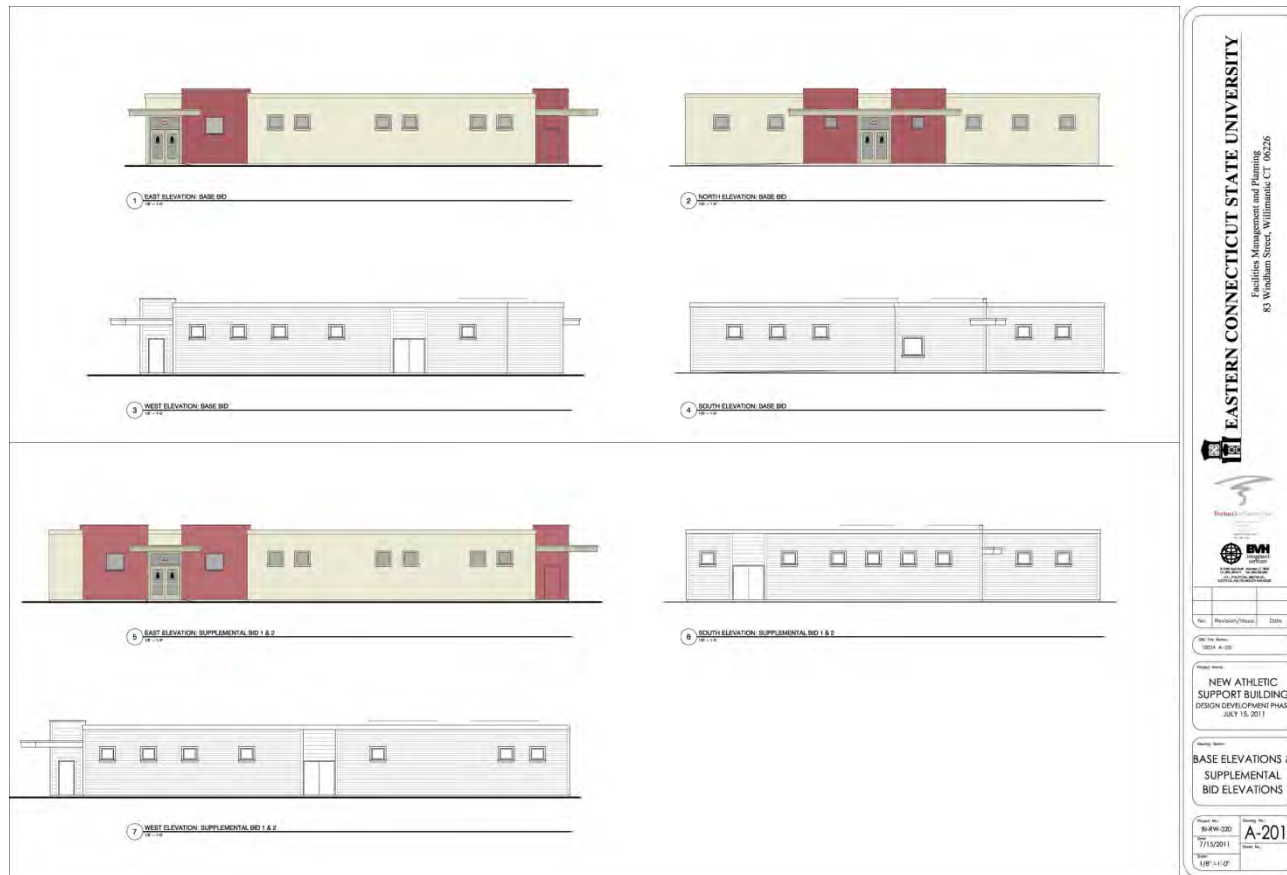
ECSU - Fine & Performing - Arts High Street Façade

Status: In Design w/ occupancy Dec. 2015
Budget: \$87,771,000
Building Area: 118,050 s.f.
Funding Source: 2020 FY10, FY14 & FY16



CSUS CAPITAL PROGRAM

Visual Overview



ECSU – Athletic Support Facility (Mansfield Campus)

Status: Bid for construction w/ summer
 2013 occupancy
 Budget: \$1,921,000
 Building Area: 5,950 s.f.
 Funding Source: 2020 FY10

CSUS CAPITAL PROGRAM

Visual Overview



View From Bleachers Behind Home Plate



From Right Field Warm-up Pitchers Box

ECSU – Women's Softball Field (Mansfield Campus)

Status: Construction complete spring 2012

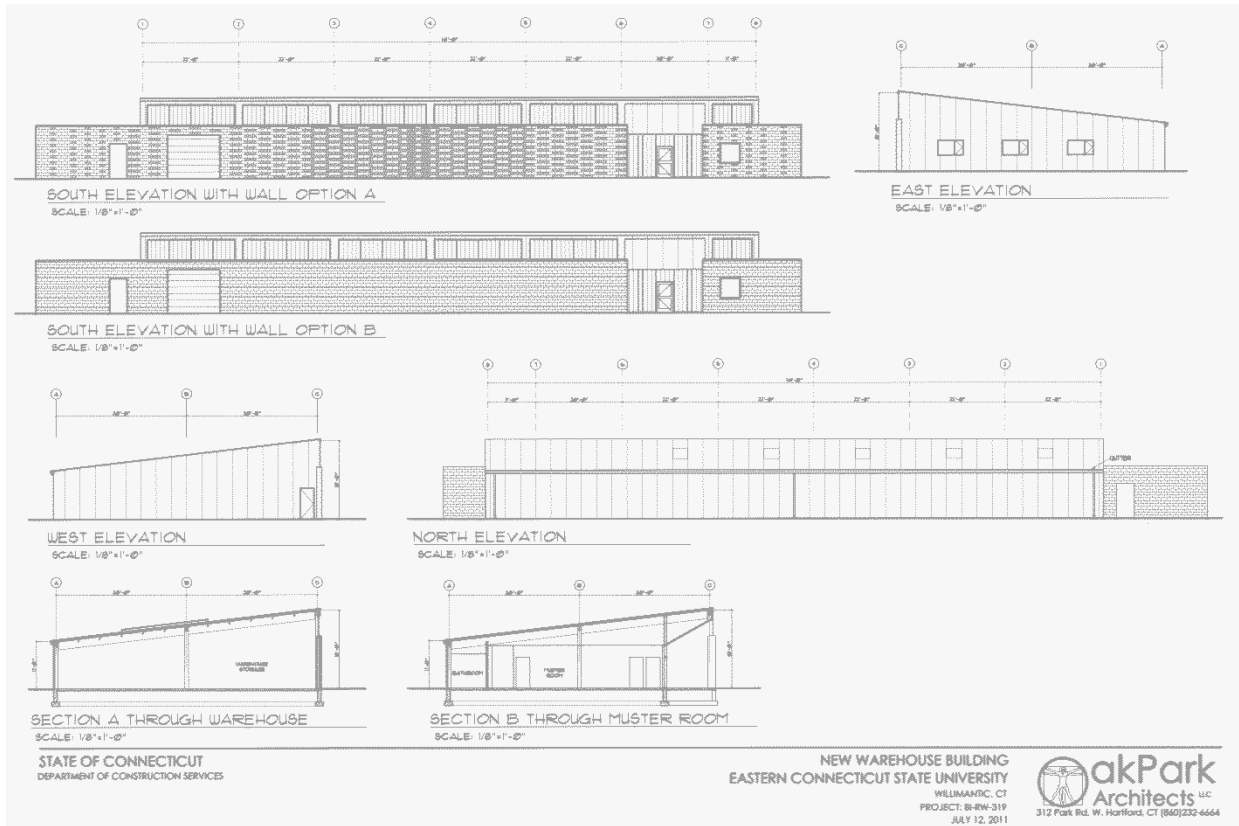
Budget: \$2,974,820

Funding Source: FY08 Bond Funds



CSUS CAPITAL PROGRAM

Visual Overview



ECSU – Warehouse Facility

Status: Bid for construction: Bid for construction
w/ summer 2013 occupancy
Budget: \$ 2,673,850
Building Area: 9,000 s.f.
Funding Source: 2020 FY2012



CSUS CAPITAL PROGRAM

Visual Overview



New Academic Laboratory Building Southern Connecticut State University, New Haven, CT

CENTERBROOK

Fitch Street Entrance



New Academic Laboratory Building Southern Connecticut State University, New Haven, CT

CENTERBROOK

Quadrangle View

SCSU – Academic Laboratory Facility

Status: Bid for construction Summer 2012, occupancy December, 2014
Budget: \$73,060,000
Building Area: 98,332 s.f.
Funding Source: G.O. FY08 / 2020 FY09, FY13, FY15



CSUS CAPITAL PROGRAM

Visual Overview



Wintergreen Avenue View

SCSU – 1, 600 Vehicle Parking Garage

Status: Construction completion Spring, 2013

Budget: \$18,385,000

Parking Capacity: 1,600 vehicles

Funding Source: CHEFA FY12



CSUS CAPITAL PROGRAM

Visual Overview



After



Reception



Before

SCSU – School of Business

Status: Complete May, 2012
Budget: \$6,570,500
Building Area: 22,424 s.f.
Funding Source: G.O. FY08, FY11 / 2020 FY09



CSUS CAPITAL PROGRAM

Visual Overview



After

SCSU – Farnham Hall

Status: Complete August, 2012

Budget: \$7,710,500

Building Area: 56,164 s.f.

Funding Source: G.O. FY08 /2020 FY09

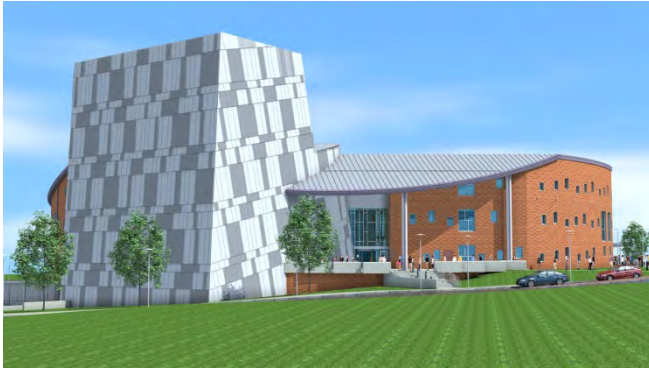


Before



CSUS CAPITAL PROGRAM

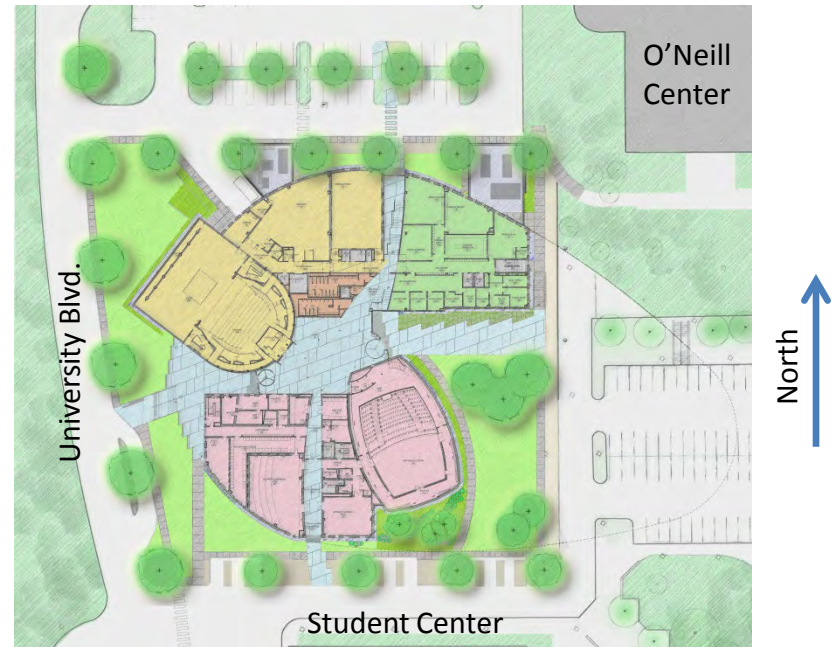
Visual Overview



West View



East View



WCSU – Fine, Visual & Performing Arts

Status: Construction w/ fall 2014 occupancy
Budget: \$97,593,000
Building Area: 134,000 s.f.
Funding Source: G.O. FY08 / 2020 FY11 & FY14



CSUS CAPITAL PROGRAM

Visual Overview



CCSU – 1.4 Megawatt Fuel Cell



ECSU Complete

ECSU – 400 kW Fuel Cell

System Wide – Low Emission Energy Program

Status: Ongoing program

Budget: \$16,000,000 (Central Eastern & Western)

Funding Source: University operating funds



ECSU Progress



CSUS CAPITAL PROGRAM

Presentation Highlights

- Funding
- Process & Structure
- Procedures & Guidelines
- Program Specifics
- Performance
- Visual Overview
- **Planning**



At a minimum, the following items should be addressed:

- 1. Academic program benefit: Why is the project needed and how will it benefit the academic mission**
- 2. Space impact and deficiencies or excesses resolved**
- 3. Safety, ADA, or other code deficiencies addressed**
- 4. New revenue, matching fund, or return on investment potential**
- 5. Cost savings potential ... energy, operational, etc.**
- 6. Deferred Maintenance impact**

Also identify:

- Identify alternatives considered**
- Is the project interdependent on other capital improvements; if yes, identify projects**



Process for approval of Five-Year Capital Plan and Funding for ConnSCU Community Colleges

Capital Plans

The Board of Regents Five-Year Capital Plan

- Total is \$590,878,008 million for 22 campus projects and 3 system-wide initiatives Capital Equipment; Capital Infrastructure; and Technology (Gateway represents \$200 million).
- The five-year plan identifies each capital project, current authorizations and additional authorizations required. It identifies funds that have been allocated, the unallocated balances effective at the beginning of a given fiscal year, and the additional allocation required during the period of the plan.
- It is updated as part of the biennial capital budget process

Facilities and Capital Plan 2010-2014

	Name	Funding Act	Total Project Cost	Authorization	Date	Bonding - Part 1			Bonding - Part 2			
						Allocations	Year Bonded	Pre-Const.	Allocations	Est. Date of	Year Bonded	Construction
1	<u>Amerituck CC</u> Campus Renovations and Improvements. Building purchased from the Town on Enfield, 2007. Site Improvements in 2009	PA-10, Sec. 33(7) PA-11 PA-10 & Sec. 33(1) PA-10 & Sec. 33(3)	16,537,755	16,537,755	2007	6,349,500	FY 2011	1,254,500		2014		
2	<u>Amerituck CC</u> Expand the Manufacturing Program	PA-11, Sec. 33 (PA-12) PA-11 & Sec. 33(1) PA-12	2,200,000	2,200,000	2012	1,100,000	FY 2012	1,100,000		2013		
3	<u>Capital CC</u> Campus Expansion	PA-10 & Sec. 33(1)	6,000,000	6,000,000	2004	5,500,000	FY 2005	329,250	5,670,750		FY 2006	5,670,750
4	<u>Capital CC</u> Acquisition of Property	PA-10 & Sec. 33(1)	4,595,756	4,595,756	2008	-	-	-	-	2013	-	-
5	<u>Gateway CC</u> Campus Consolidation		197,904,000	197,904,000	2004	15,373,943	FY 2004	15,179,943	162,739,057		FY 2006	162,739,057
6	<u>Gateway CC</u> Campus Equipment and Technology	PA-10 & Sec. 33(1) (PA-12)	3,000,000	3,000,000	2011	3,000,000	FY 2012	-	-	-		-
7	<u>Housatonic CC</u> Master Plan II. Ren./additions to Lafayette Hall	PA-11, Sec. 33(1) (1)	47,700,000	4,669,770	2012	4,669,770	FY 2012	4,669,770		2015		
8	<u>Housatonic CC</u> Master Plan Phase III Building Purchase	PA-11-12, sec 2 (10) (3)										
9	<u>Manchester CC</u> Campus Parking Lot "B" construction and Site Improvements	PA-10 & Sec. 33(1) (1)	3,954,611	3,413,468	2011	551,143	FY 2011	551,143		2013		
10	<u>Manchester CC</u> Lower Building Fire Code Compliance	PA-10 & Sec. 33(1) (1)	2,229,911	2,229,911	2009	362,592	FY 2011					
11	<u>Manchester CC</u> Concrete Panels	PA-10 & Sec. 33(1) (1)	615,508		2009							
12	<u>Middlesex CC</u> Acquisition of Property	PA-10 & Sec. 33(1)	190,000	190,000	2009							
13	<u>Middlesex CC</u> Alterations, renovations and Improvements at Founders Hall	PA-10 & Sec. 33(1) PA-10 & Sec. 33(1)	1,558,460	1,558,460	2009	156,038	FY 2010	156,038		2015		

Facilities and Capital Plan 2010-2014

	Name	Funding Act	Total Project Cost	Authorization	Date	Bonding - Part 1			Bonding - Part 2			
						Allocations	Year Bonded	Pre-Const.	Allocations	Est. Date of	Year Bonded	Construction
14	<u>Naugatuck Valley CC</u> Campus Site and Road Improvements	PA 09-2, Sec. 12-2(1) PA 09-3, Sec. 12-2(1)	7,888,444	7,888,444	2009	1,325,000	FY2011	1,325,000		2014		
15	<u>Naugatuck Valley CC</u> Kinney Hall Building Renovations		1,547,441									
16	<u>Northwestern CC</u> Joyner Building Renovations	PA 07-1, Sec. 12-2(1) PA 09-2, Sec. 12-2(1) PA 11-3, Sec. 12-2(1) PA 12-1	24,650,786	26,990,000	2007 2009	1,633,611	FY 2012	1,633,611		2016		
17	<u>Northwestern CC</u> Nursing Program	PA 07-1, Sec. 12-2(1)	340,000	340,000	2009							
18	<u>Norwalk CC</u> Implementation of phase III Master Plan	PA 12-1, Sec. 12-2(1) PA 13-1	34,851,387	3,720,936	2013					2013		
19	<u>Quinebaug Valley CC</u> Code Improvements to the East Wing	PA 09-2, Sec. 12-2(1)	980,367	424,657	2011					2013		
20	<u>Three Rivers CC</u> Auditorium and and Art Classrooms	PA 07-1, Sec. 12-2(1) PA 09-2, Sec. 12-2(1)	12,478,000	12,478,000	2011	871,531	FY 2012			2015		
21	<u>Tufts CC</u> Master Plan Development Phase II and Phase III	PA 07-1, Sec. 12-2(1) PA 07-2, Sec. 12-2(1) PA 07-3, Sec. 12-2(1) PA 07-4, Sec. 12-2(1)	48,616,654	23,229,918	2006 2007 2009	2,339,319	FY2008	2,339,319	16,014,479		FY 2012	16,014,479
22	<u>System</u> Capital Equipment Program	PA 09-2, Sec. 12-2(1) PA 10-1, Sec. 12-2(1) PA 11-3, Sec. 12-2(1) PA 12-1, Sec. 12-2(1) PA 13-1, Sec. 12-2(1)	48,000,000	21,000,000	2011 2012 2013	3,000,000	FY2011			2012 2013		
23	<u>System</u> Capital Infrastructure Investment	See Appendix B Table B-1	51,550,000	36,550,000	2005 2006 2007 2008 2009 2010 2011 2012 2013	18,962,436	2005 2006 2007 2008			2009 2010 2012 2013		
24	<u>System</u> Technology Initiative	PA 09-2, Sec. 12-2(1) PA 10-1, Sec. 12-2(1) PA 11-3, Sec. 12-2(1) PA 12-1, Sec. 12-2(1)	30,000,000	15,000,000		5,000,000	FY2011			2012 2013		
TOTAL			263,014,896	196,733,611		51,808,897		3,672,890,000				

5 Year Capital Plan

The Five-Year Capital Plan is essentially a list of projects as approved by the Board of Regents.

To implement the list, bonds funding the projects must be authorized and then funds must be allocated through separate processes.

New bond authorizations occur in biennial capital budgets. These are requested by the Board of Regents through the Department of Construction Services and submitted to the Office of Policy and Management for consideration by the Governor in making bond authorization recommendations.

Funds are allocated in several phases (pre-design, pre-construction, construction).

In July 2012, the five-year capital plan will be updated and the Biennial Capital Budget for FY 14-16 prepared.

Asnuntuck Community College

Educational Master Plan Update 2012

- Campus Alterations, Renovations and Improvements, 166,000 gsf
Total Project Cost \$12.7 million
Design commences May, 2012
- Manufacturing Program Expansion Project
Total Project Cost \$2.2 million
Design commences May, 2012



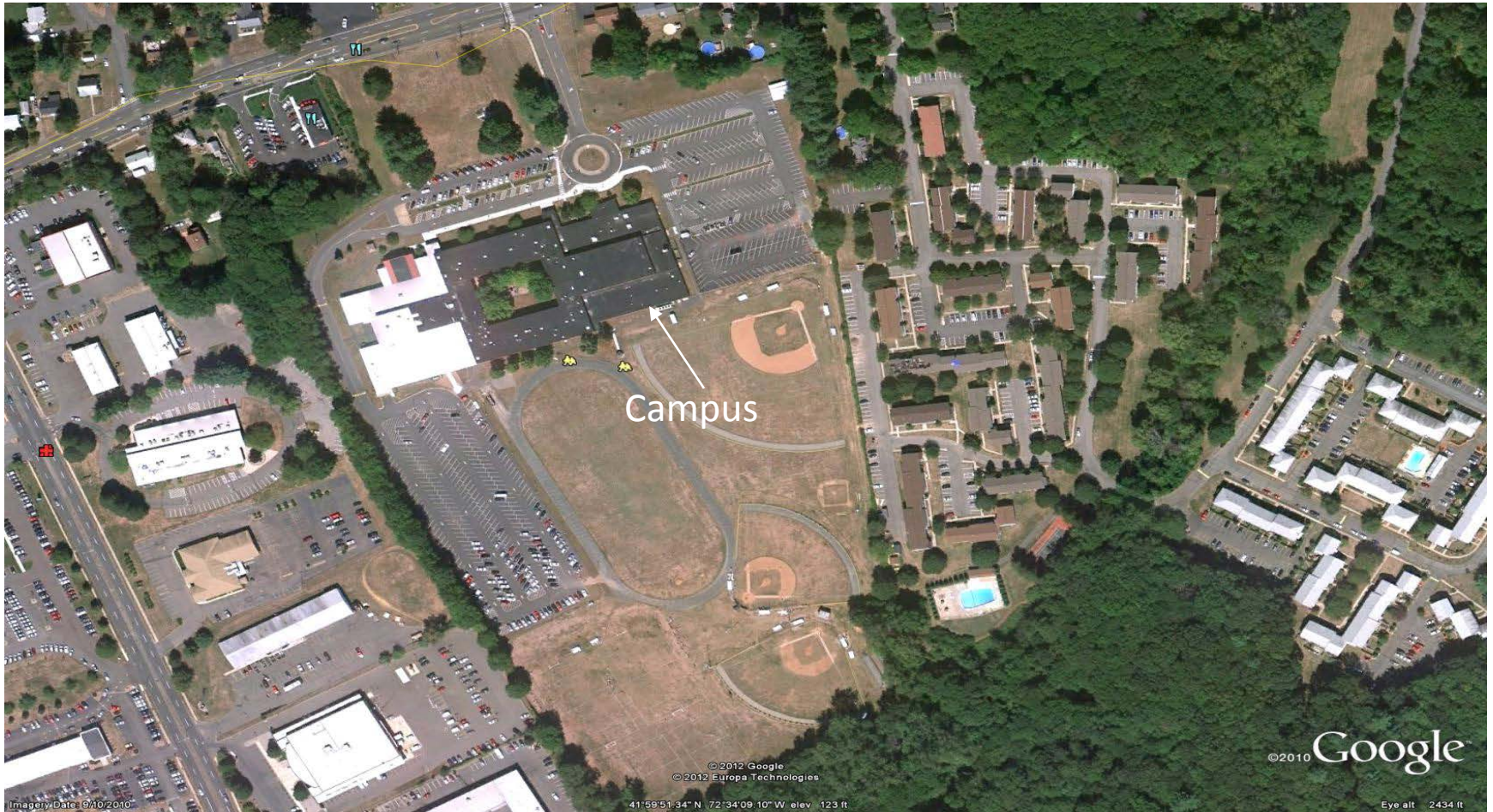
Asnuntuck Community College



Library View



Asnuntuck Community College



Site Aerial View

Facility is 166,636 gross square feet,
Exercised lease purchase option Fall 2007



CONNECTICUT STATE
COLLEGES & UNIVERSITIES
BOARD OF REGENTS FOR HIGHER EDUCATION

Capital Community College



Aerial View

Additional 40,000 square feet for The Nursing Program
Total Project Cost: \$5 million
Site selection negotiations underway by DCS
(200 Constitution Plaza and 555 Main Street)



CONNECTICUT STATE
COLLEGES & UNIVERSITIES

BOARD OF REGENTS FOR HIGHER EDUCATION

Capital Community College Campus Expansion

- Comprehensive Master Plan in 2000
- Moved into current space in (old G. Fox Department store) in 2003 – previously at 61 Woodland Street
- Total gross square feet = 304,000
- Reroofing 960 Main Street
- Total Project Cost \$466,000
- Bidding April, 2012 Construction Summer 2012
- Replace Platform for Roof Top Air Handler
- Total Project Cost \$372,900
- Bidding May-June, 2012 Construction Summer – Fall 2012



View from Main



Gateway Community College New Campus on Church Street



Site Aerial View

Status: 98% Complete
Budget: \$198.6 Million
Substantial Completion: June 1, 2012
Moving/Occupancy: July 6-20, 2012



CONNECTICUT STATE
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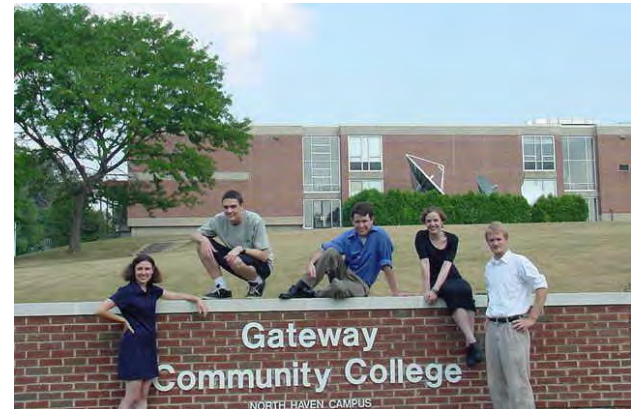
Gateway Community College



Long Wharf Campus

2 campuses – 10 miles

Educational Master Plan Updated 2012



North Haven Campus



Gateway Community College

View of Church Street from Frontage Road



Library View



Gateway Community College New Campus on Church Street



Bridge Connector View



Housatonic Community College



Site Aerial View



Housatonic Community College

Current Projects

Facilities Master Plan Completed 2002

- Lafayette Hall 55,000 gsf addition and renovation
Total Project Cost \$47.7 Million
Design to commence Summer of 2012
- HVAC Upgrades/Energy Improvements
Total Project Cost \$365,500 Million
Bidding in April, 2012
- Parking Garage Repair
Total Project Cost \$1.8 Million
Design to commence Summer of 2012
- Manufacturing Lab
Total Project Cost \$3.5 Million
Bidding in May, 2012



Housatonic Community College



Courtyard View



Housatonic Community College Loading Dock Reconfiguration Project



CONNECTICUT STATE
COLLEGES & UNIVERSITIES
BOARD OF REGENTS FOR HIGHER EDUCATION

Beacon Hall

Loading Dock Re-Configuration Project
Total Project Cost \$197,500
Project Completion, Spring 2012

Manchester Community College



- Total Campus = 160 acres
- Educational and Facilities Master Plan, 2011
- Landscaping Master Plan, 2006



Manchester Community College

Current Projects

- ADA Compliance
Total Project Cost \$1.8 million ADA Compliance to Lowe Building
Construction Documents, Summer, 2012
Construction Spring – Summer, 2013
- Parking Lot B Construction
Total Project Cost \$4 million
Design complete late Fall 2012
Construction in Summer 2013
- Repairs to Lowe Building Exterior Concrete Panels and Fire Code Compliance
Total Project Cost \$2.6 million
Design commencing Summer & Fall 2012
Construction Anticipated for Late Fall – Winter 2012 (for Fire Code)
Summer 2013 (Panel Repairs)



Manchester Community College



East Aerial View



Manchester Community College



North Aerial View

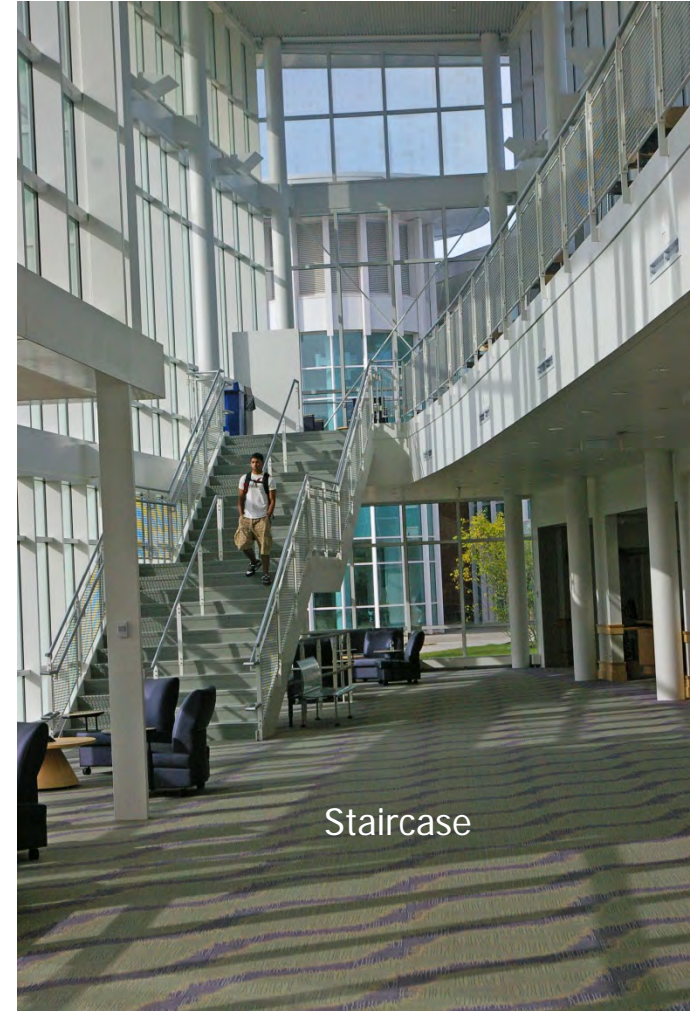


Manchester Community College

Great Path Academy – Middle College High School



Hallway looking outdoors



Staircase



Manchester Community College

Master Plan – Aerial View

Fall of 2011, Paulien & Associates, Inc. of Denver, with sub consultants JJR from Michigan, completed a three volume educational and facilities master plan. Phase I calls for a new academic building of approximately 75,000 gross square feet, to be the new home for the Allied Health, Culinary Arts Kitchens & Dining Rooms, Child Development Center, and General Purpose Classrooms. The campus wishes to have this project included in the next 5-year capital plan. Total Project Costs for Phase 1 is estimated at \$42,273,266, of which \$4,205,357 will be needed for pre-construction services for professional design fees and related soft costs for pre-construction services.

The recently completed educational and facilities master plan follows the guidelines & planning concepts for site circulation and amenities established in the CRJ Landscape Master Plan.



Middlesex Community College



Aerial View



Middlesex Community College

Educational Master Plan Completed in 2006

- Calls for an additional academic building of 46,000 Gross Square Feet
- Current Projects:
Renovation of Two Biology Labs with Lecture Space
Total Project Cost = \$302,000 Construction – Fall 2012
- Additions and Renovations to the Cafeteria
Total Project Cost = \$1,558,460
Construction in Summer 2013



Naugatuck Valley Community College



Aerial View



Naugatuck Valley Community College

Current Projects

Educational Master Plan Done in 2000
Established Need for “Technology Hall”

- Major Site Improvements Total Project Cost = \$7,888,443
Schematic Design Phase Fall 2012
- Renovations to Founders Hall: Total Project Cost = \$43,478,826
97,000 Gross Square Feet (GSF) to be renovated for Nursing & Allied Health
Pre-Design Phase Fall 2012
Construction Anticipated for Spring 2014
- Ekstrom Hall Bridge Masonry & Concrete Repairs
Total Project Cost = \$867,525
Construction scheduled for Summer – Fall 2012



Naugatuck Valley Community College Technology Hall



Status: Completed Fall 2008
Budget: \$25,000,000
Engineer & Technology Classrooms & Labs = 104,000 gsf



CONNECTICUT STATE
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Northwestern Connecticut Community College

Current Projects

Master Plan Done in 1998

- Recently revised in 2009 to include replacement of the Joyner Facility with a new 24,400 GSF facility to house Vet Tech and allied health programs.
- Joyner Hall
Design to commence Fall 2012
New Building to replace existing building of 24,400 GSF to reflect the programmatic needs of Veterinary technology, Allied Health and Medical Assisting Programs
Total Project Cost = \$27,000,000



Northwestern Community College

Joyner Hall



Northwestern Community College

New Joyner Hall Rendering



Joyner Hall
Total Project Cost = \$27,000,000
Design Study Complete
Negotiating Design with Architectural Firm



CONNECTICUT STATE
COLLEGES & UNIVERSITIES
BOARD OF REGENTS FOR HIGHER EDUCATION

Northwestern Community College

Greenwoods Hall



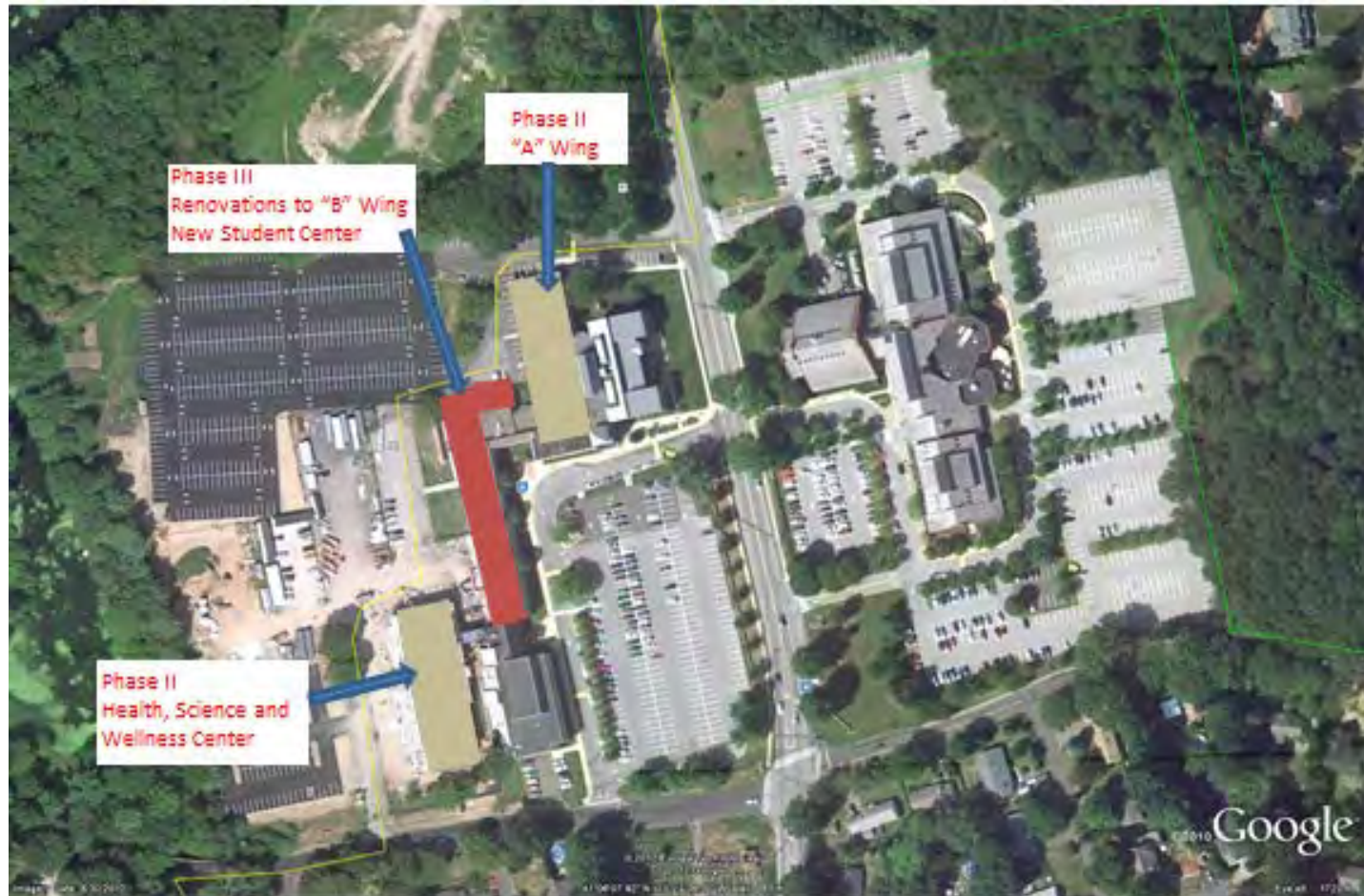
Aerial View

Greenwoods Hall Exterior Restoration
Total Project Cost = \$1,104,000
Design Summer 2012
Construction Fall 2012



CONNECTICUT STATE
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Norwalk Community College



Aerial Site View

Phase III - Renovations of "B" wing
Total Project Cost: \$34.8 million
Design Funds, July 2013
Construction Funds, August 2015



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Norwalk Community College

Master Plan Development Phase II

Master Plan 2000

- Phase II – New 50,000 GSF Health, Science and Wellness Center and renovations to “A” wing
 - Construction funding bonded, October 2009
 - Groundbreaking, February 2010
 - Topping off ceremony, June 2010
 - Completed, March 2012
 - Renovation to “A” wing completed, April 2012

First Gold Certified LEED Building in the ConnSCU system



Norwalk Community College

Master Plan Phase II



Health, Science and Wellness Center Entrance
LEED Gold Certified



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Norwalk Community College

Master Plan Phase II



Health, Science and Wellness Center Side View



Quinebaug Valley Community College



Aerial View



Quinebaug Valley Community College

- Replace Boilers & Breeching
Total Project Cost: \$728,937
Construction anticipated for Summer - Fall 2012
- Manufacturing Technology Equipment
Total Project Cost: \$1.4 million
Delivery late Summer 2012



Quinebaug Valley Community College Middle College High School



Middle College High School
50,000 gsf new building and 9,550 gsf renovations
Construction Cost: \$17,902,449 million
Completion date late Fall 2013



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Quinebaug Valley Community College Middle College High School



Cafeteria



Three Rivers Community College



Aerial Site Plan



Three Rivers Community College Master Plan

Master Plan 2003

- New 15,076 GSF Auditorium and Classrooms
- Completes Campus Master Plan Development
Total Project Cost: \$12.5 million
Design to commence, August 2012
Request funding for Construction, FY 2015
Estimated Project Completion, FY 2015
- Window – Door Replacement Project
Total Construction Cost: \$1.9 million
Bonding 2013
Completion 2014



Three Rivers Community College



Clock Tower View



Three Rivers Community College



East Entrance



Three Rivers Community College



South Entrance & Clock Tower View



Tunxis Community College



Aerial View



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Tunxis Community College

Master Plan Development

- Phase II – Completion date: July 2013
Total Project Cost \$19,491,117
- Phase III- Replace 200 Building for administrative and faculty offices and support space, with renovations to general purpose classrooms, 300 Building.

Request design allocation in FY 2013.



Tunxis Community College

Master Plan – Phase I



Lab and Art studios



Exterior



Library Exterior

DuBose
Associates
Architects

Status: Completed
Completion: Spring 2009
Budget: \$25.3 million
New Library, Classrooms & Offices = 104,000 gsf



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Tunxis Community College

Master Plan – Phase II



Status: In Construction
Completion: Scheduled for July 2013
Budget: \$11.8 million
Classrooms & Offices = 50,000 gsf



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CONNECTICUT STATE
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BOARD OF REGENTS FOR HIGHER EDUCATION

Connecticut Colleges & State Universities Proposed Annual Budget Calendar

	Board of Regents System Office Staff	Board of Regents	ConnSCU Institutions	Governor/OPM	Connecticut General Assembly
January	Reviews Tuition and Fee Recommendations with Council of Presidents, Student Advisory Group				
February	Meets with Joint Appropriations Committee and Higher Education Subcommittee to review Governor's budget recommendations	Approves Tuition and Fee Rates for next Fiscal Year. Reviews Mid-Year Spending Plans.		Presents Biennial Operating and Capital Budget Recommendations (Mid-year Adjustments in alternate years.	Begins review of the Governor's budget recommendations. Meets with Agency Heads.
March	Prepares Spending Plan guidelines for the next fiscal year and tentative allocation recommendations	Approves Allocation Strategy for the next fiscal year.			
April	Meets with ConnSCU Institutions to review spending plans.		Submits Spending Plans. Meets with BOR System Office to review plans.		
May					Passes Appropriations Bill (Short Session)
June	Begin Review of System/Institutional Budget Needs for Biennial Budget Request. Provides submission guidelines to institutions.	Approves Spending Plans	Develop set of funding needs for Biennial Budget Request		Passes Appropriations Bill (Long Session)
July	Begin preparation of Biennial Budget Request and Current Services Budget Request			Budget Guidelines for next fiscal year provided to State Agencies	
August	Submit Current Services Budget Request to Governor/OPM				
September		Approves Operating and Capital Budget Requests, Five-Year Capital plans, submits request to Governor/OPM		Begin review of the Biennial Budget Request.	
October	Respond to queries from OPM regarding the Biennial Budget Request				
November			Submit Fee Requests and Tuition Rate Increase Recommendations to BOR System Office Staff. Submit Mid-Year Spending Plans		
December	Meet with Institutions to review mid-year spending plans.				



39 Woodland Street
Hartford, CT 06105-2337
860-493-0000
www.ctregents.org

April 30, 2012

Dr. Elsa Núñez,
Vice President for Connecticut State Universities
Board of Regents for Higher Education
39 Woodland Street
Hartford, CT 06105-2337

Dear Vice President Núñez:

The University Research Grant program follows Sections 9.10 and 12.10.1 of the [Collective Bargaining Agreement](#) between Connecticut State University, American Association of University Professors and Board of Trustees for Connecticut State University System. Such agreement, covering the period between August 25, 2007 and August 25, 2011, was [extended](#) by the Board of Trustees on June 23, 2011. The grant program supports research and creative activities for permanent, full time members of the faculty at the four universities under the BOR.

The Connecticut State University Research Grants Committee completed the proposal review for projects to be conducted in the 2012-2013 grant cycle. I am pleased to convey the Committee's recommendations for the program. The Committee reviewed a total of 216 proposals from 236 members of the faculty and is recommending funding for the 174 listed in the enclosure, involving 195 members of the faculty. A glance at the academic areas, the research topics and the creative work represented by recommended projects suggests the breadth and depth of scholarly involvement by faculty in the four ConnSCU universities. Participants in the program enrich their own teaching, sustain the currency of the curriculum and provide students with living evidence of how knowledge and creative work emerge.

I had the privilege to serve as coordinator for the program, working with a select group of highly competent and dedicated committee members from the four universities. They are: Dr. Mario L. Emiliani, Dr. Syet Hyat and Dr. Charles Menoche of CCSU; Dr. Mizan R. Khan, Dr. Lindsey Lanagan-Leitel and Dr. Jeanelle Day of ECSU; Mr. Craig D. Hlavac, Dr. Elliot P. Horch and Dr. Elizabeth Keenan of SCSU; and Dr. Susan M. Maskel, Dr. Patricia E. O'Neill and Dr. Truman R. Keys of WCSU. Serving as local coordinators and managing the logistics at each university were Dr. Roderick Waterman of CCSU, Ms. Nancy R. Labonne of ECSU, Ms. Patricia C. Zibluk and Ms. Jennifer A. Hudson of SCSU, and Ms. Martha Palanzo of WCSU. These members of our university community are deserving of our gratitude and appreciation for making this massive undertaking possible in a short timeframe.

Sincerely,

Germán Bermúdez, Ph.D.

Associate Executive Officer
c.c. BOR Finance and Administration Committee
BOR Academic and Student Affairs Committee
AAUP Research Grants Committee and University Grant Coordinators



CSU-AAUP Faculty Research Grants Program – Spring 2012 Competition

Summary Fact Sheet

April 30, 2012

- There were *216 proposals received* (including 18 partnerships) involving 245 members of the faculty. Total request amount was \$1,056,464.
- There are *174 proposals recommended for funding* (including 18 partnerships) involving 195 members of the faculty. Total funded amount is \$774,780.
- Total funding recommendation corresponds to 73.3% of requested funds as compared with 82.4% in the 2011 competition, 76.0% in the 2010 competition, 79.6% in the 2009 competition, 78.9% in the 2008 competition, and 69.5% in the 2007 competition.
- The average grant award per faculty in the current competition is \$3,973 (195 faculty funded), as compared with \$4,184 in 2011 (211 faculty funded), \$4,031 in 2010 (197 faculty funded), \$3,787 in 2009 (203 faculty funded), \$3,706 in 2008 (199 faculty funded), \$3,509 in 2007 (185 faculty funded), and \$3,766 in 2006 (172 faculty funded).
- Eighty-one percent of the proposals are recommended for funding, as compared with 89% in 2011, 85% in 2010, 92% in 2009, 84% in 2008, 81% in 2007; and 73% in 2006.
- All partnerships are recommended for funding as compared with 80% in 2011, 92% in 2010, 94% in 2009, 69% in 2008, 68% in 2007; and 83% in 2006.
- Seventeen percent of the recommended awards are given to Assistant Professors, 30% to Associate Professors and 43% to Full Professors.
- The number of faculty recommended for funding represents an 8% decrease with respect to 2011, following a 7% increase with respect to 2010.

****CCSU** CSU-AAUP Research Grants Program Recommendations - Spring 2012 Competition**

Facutly Rank	LastName	FirstName	Department	Project Title	Amount Funded	
Assistant Professor	Thomas	Jeff	Physics and Earth Sciences	Assessing Science Teachers' Beliefs	\$3,240	Partnership
Assistant Professor	Drew	Sally	Teacher Education	Assessing Science Teachers' Beliefs	\$3,240	Partnership
Associate Professor	Retelle	Ellen	Ed Leadership	Educational Leadership Graduates: An Investigation of Career Preparation at CCSU and Success in Connecticut Schools	\$5,000	Partnership
Professor	Lisi	Penny	Ed Leadership	Educational Leadership Graduates: An Investigation of Career Preparation at CCSU and Success in Connecticut Schools	\$5,000	Partnership
Professor	Rigazio-Digilio	Anthony	Ed	Educational Leadership Graduates: An Investigation of Career Preparation at CCSU and Success in Connecticut Schools	\$5,000	Partnership
Professor	Kaminski	Elizabeth	Sociology	LGBT Health Issues: Identifying Disparities and Implementing Best Practices	\$4,500	Partnership
Assistant Professor	Sears	Karen	Sociology	LGBT Health Issues: Identifying Disparities and Implementing Best Practices	\$4,500	Partnership
Professor	Rosenberg	Judith	Counseling and Family Therapy	Conceptualization of Care' and 'Caregiving': Implications for the Higher Education of Future Health Care Professionals	\$4,500	Partnership
Associate Professor	Diplacido	Joanne	Counseling and Family Therapy	Conceptualization of Care' and 'Caregiving': Implications for the Higher Education of Future Health Care Professionals	\$4,500	Partnership
Professor	Mulcahy	Daniel	Teacher Education	Competing Discoures in Education	\$4,000	Partnership
Associate Professor	Mulcahy	Cara	Teacher Education	Competing Discoures in Education	\$4,000	Partnership
Assistant Professor	Wang	Haoyu	Manufacturing & Construction Mgmt.	Integration of Robot in Fixturing for Machining	\$3,394	Partnership
Associate Professor	Thamma	Ravindra	Manufacturing & Construction Mgmt.	Integration of Robot in Fixturing for Machining	\$3,394	Partnership
Associate Professor	Pearson	A. Fiona	Sociology	Studying Parents: The Experiences of College Students with Children	\$3,625	
Assistant Professor	Lee	Seunghun	English	A study of the role of tone in passive construction in Burmese and Nuosu Yi	\$5,000	
Professor	Mitchell	Margaret	Management and Organization	Contingent workers in the American Labor Force	\$4,890	
Professor	Pope	Cynthia	Geography	The Changing Landscape of HIV/AIDS Risk in Belize: Migrants, Marginalization and National Security	\$5,000	
Professor	Sharma	Nimmi	Physics and Earth Sciences	Quantifying Aerosol Variability Over a Major Atmospheric Baseline Station Using Laser Radar	\$5,000	
Professor	Watson	Cheryl	Biomolecular Sciences	Is Cardiac Fibrosis Inhibited by Statin Drugs?	\$4,950	
Associate Professor	Naoumov	Viatcheslav	Engineering	Research on the Combustion of Non-conventional and Bio-Derived Fuels in Hybrid Propellant Rock Engine: Phase-II	\$5,000	
Associate Professor	Wu	Shuju	Computer Electronics and Graphics Technology	Deterministic Internet Multicast Feedback Control Using Unsynchronized Clock	\$4,000	
Professor	Prescott	Heather	History	Digital Exhibit on the History of Women's Health and Reproductive Rights in the United States	\$5,000	
Professor	Westcott	Barry	Chemistry & Biochemistry	Metal containing extended structures as building blocks for magnetic nanomaterials	\$4,925	
Associate Professor	Wizevich	Michael	Physics and Earth Sciences	Investigation of the Triassic Reptile Trackways Localities of Vieux Emosson, Switzerland: Insights into the Origin of Dinosaurs	\$5,000	

****CCSU** CSU-AAUP Research Grants Program Recommendations - Spring 2012 Competition**

Facutly Rank	LastName	FirstName	Department	Project Title	Amount Funded	
Professor	Davis	Michael	Biomolecular Sciences	Investigation of CRISPR, a Bacterial Defense Against Bacteriophage Killing, and the Creation of Bacteriophage Mutants that Negate CRISPR's Effects	\$5,000	
Professor	Williams	Louise	History	"Our Voice as in a Dream": an Asian Art Network and the Imagining of Cosmopolitan Modernity in the British Empire, 1880-1920	\$5,000	
Professor	Glagovich	Neil	Chemistry & Biochemistry	Small Molecule Turn Mimics to Model Protein Secondary Structure	\$4,496	
Professor	Crundwell	Guy	Chemistry & Biochemistry	Intermolecular Interactions In Metal Quinoxaline Salts-- Their Impact Upon Metal Geometry and Overall Crystal Design	\$3,306	
Assistant Professor	Dobbs-McAuliffe	Betsy	Biomolecular Sciences	Determining new roles for retinoic acid in cell cycle regulation of neuronal precursors in the zebrafish embryo.	\$4,500	
Associate Professor	Hoopengardner	Barry	Biomolecular Sciences	Caddisfly editing : a potential bioassay for pollutants	\$4,410	
Associate Professor	Kapper	Martin	Biomolecular Sciences	Is the Subcellular Location of Aquaporin-2 in Ribbed Mussel Gills Determined by Phosphorylation?	\$3,945	
Professor	Mione	Thomas	Biology	Phylogeny and Reproductive Biology of A Geotropical Plant Genus	\$4,316	
Professor	Mitrano	John	Sociology	"Can Art Really Change the World?": Identity, Meaning, and Community at the Burning Man Festival	\$2,736	
Associate Professor	Shankar	Ravi	English	Producing Drunken Boat, international online journal of the arts, #16 & #17	\$4,500	
Associate Professor	Dowling	Robert	English	Journey into Night: The Life of Eugene O'Neill in Four Acts	\$4,500	
Professor	English	Parker	Philosophy	His Truth Goes Marching On and Off	\$2,700	
Assistant Professor	Hammad	Khaled	Engineering	Velocity and Momentum Decay Characteristics of a Submerged Viscoplastic Non-Newtonian Jet	\$4,500	
Professor	Jarrett	Jeremiah	Biology	Reciprocal selection for defensive and offensive plasticity between a barnacle prey and two species of predatory snail.	\$4,500	
Associate Professor	Kara-Soteriou	Julia	Reading and Language Arts	The Integration of Literacy and Technology in Elementary Schools: A focus on Classroom and Computer Lab Instruction	\$4,500	
Professor	King	Thomas	Biomolecular Sciences	What is the Molecular Basis of the Mouse Wooly (wly) Mutation?	\$4,500	
Professor	Shen	Xiaoping	Geography	Spatial Analysis of lung Cancer Mortality and Industrial Pollution in China	\$4,500	
Professor	Siporin	Rachel	Art	Color Reduction Relief Prints and Paintings for Solo Exhibitions	\$3,998	
Professor	Wolff	Robert	History	Slavery and the Slave Trade in New England	\$4,000	
Professor	Gotchev	Ivan	Mathematical Sciences	Continuous Extensions of Functions Defined on Subsets of Products	\$2,375	
Professor	LeMaire	Peter	Physics and Earth Sciences	Electrical transport and thermal studies of Nsutite	\$4,000	
Professor	Martin	Kathy	Biomolecular Sciences	Mutations that affect plasmid partition in E. Coli	\$3,600	
Associate Professor	Mulrooney	James	Biomolecular Sciences	Regulation of Actin Dynamics during Parietal Endoderm Migration	\$4,000	

****CCSU** CSU-AAUP Research Grants Program Recommendations - Spring 2012 Competition**

Facutly Rank	LastName	FirstName	Department	Project Title	Amount Funded	
Professor	Nicholson	Barbara	Biology	Habitat Selection of Box Turtle Hatchlings	\$3,766	
Professor	Roman	Thomas	Mathematical Sciences	Negative Energy and Accelerating Observers	\$4,000	
Assistant Professor	Urbanski	Heather	English	Resistant Student Writers and College Composition	\$4,000	
Professor	Wiener	Daniel	Counseling and Family Therapy	Assessing Mutual Validation in Non-Clinical Couples	\$3,976	
Assistant Professor	Chang	Howook "Sean"	Geography	Exploring a New Attribute in Determining Food Quality: Safe Cookware	\$3,120	
Professor	Halkin	Sylvia	Biology	Investigation of Northern Cardinal's Use of the Physically constrained Chirr Vocal Signal	\$3,458	
Assistant Professor	Hartwig	Heidi	English	"The Modernist conversion Narrative in Graham Green's 'The End of the Affair'"	\$4,000	
Assistant Professor	King	Audra	Philosophy	From Gender to Diversity: Addressing the Challenges of Mainstreaming Justice in Development	\$2,600	
Professor	Kurkovsky	Stan	Computer Science	An Academic Integrity Policy for Computer Science	\$4,000	
Professor	Penniman	Clayton	Biology	Comprehensive Water Quality Assessment of the Piper Brook Watershed in Central Connecticut	\$4,000	
Associate Professor	Walsh	Sean	Physical Education & Human Performance	Physical Inactivity: Our Destiny?	\$3,600	
Professor	Zlatareva	Neli	Computer Science	Evaluation and Revision of Inconsistent Ontologies	\$3,840	
Professor	Iannone	Abel	Philosophy	Exploring Development: Kinds, Conceptions, Challenges, and Prospects for Improvement	\$3,750	
Professor	Laurent	Linda	Music	In Paris, Completion of a Book: the Correspondence of Two French Performing Artists, Singer Jane Bathori and Actress Andree Tainsy, with Narrative Notes and Biographical Material (Continuation)	\$3,750	
Assistant Professor	McGrath	Kate	History	The Relationship Between Anglo-Norman Kings and Battle Abbey in Twelfth-Century England	\$3,726	
Professor	Barnett	Stuart	English	"Asterix" and the Culture of Resistance	\$1,575	
Professor	Kyem	Peter	Geography	Using Mobile Phones to help with Climate Change Adaptation in Africa the Case of Ghana	\$3,225	
Associate Professor	Mahony	Mary Ann	History	Small Cacao Farmers and Brazil's Atlantic Forest	\$3,750	
Professor	Sommers	Brian	Geography	Holocaust Sites, the Eyewitness Generation, and the 'Story' of Dark Tourism	\$3,750	
Associate Professor	Saha	Krishna	Mathematical Sciences	Interval Estimation for Mean Difference in the Analysis of Extra-Dispersed Count Data	\$3,750	
Professor	Schipke	Rae	English	The Writing of the Southern Civil War Clergy	\$3,429	
Total of Recommended Awards:					\$275,605	
Current Year Allocation:					\$269,874	
Balance applied from prior year:					\$5,731	

****ECSU** CSU-AAUP Research Grants Program Recommendations - Spring 2012 Competition**

Faculty Rank	LastName	FirstName	Department	Project Title	Amount Funded	
Associate Professor	Nsiah	Yaw	Biology	Nuclear Magnetic Resonance Structure Elucidation of Purified Pharmacoeactive Compounds from Tropical Plant Extracts	\$5,000	Partnership
Associate Professor	Koza	Darrell	Physical Science	Nuclear Magnetic Resonance Structure Elucidation of Purified Pharmacoeactive Compounds from Tropical Plant Extracts	\$5,000	Partnership
Associate Professor	Cousins	Alita	Psychology	Changes in Men's Mate Guarding and Women's Reactions to Mate Guarding Across the Menstrual Cycle	\$1,300	Partnership
Associate Professor	Fugere	Madeleine	Psychology	Changes in Men's Mate Guarding and Women's Reactions to Mate Guarding Across the Menstrual Cycle	\$1,300	Partnership
Professor	Davis	Marsha	Mathematics & Computer Science	Secondary Teacher Candidates' Mathematics Knowledge for Teaching Demonstrated in their Portfolios	\$1,534	Partnership
Associate Professor	Johhson	Pete	Mathematics & Computer Science	Secondary Teacher Candidates' Mathematics Knowledge for Teaching Demonstrated in their Portfolios	\$1,533	Partnership
Professor	Koirala	Hari	Education	Secondary Teacher Candidates' Mathematics Knowledge for Teaching Demonstrated in their Portfolios	\$1,533	Partnership
Professor	Koirala	Hari	Education	The Effects of Students' Computer Use on Mathematics Proficiency Levels: An Ordinal Logistic Regression Analysis	\$3,467	Partnership
Assistant Professor	Liu	Xing	Education	The Effects of Students' Computer Use on Mathematics Proficiency Levels: An Ordinal Logistic Regression Analysis	\$3,467	Partnership
Professor	Colurso	Gloria	Biology	Use of Laser-Scanning Confocal Microscopy to Characterize Beta-Amyloid Plaque Formation in the Cingulate Gyrus of Subjects with Alzheimer's Disease	\$5,000	
Associate Professor	Drzewiecki	Peter	Environmental Earth Science	Digital mapping and Geological Interpretation of les Collades de Basturs Carbonate Platform, Upper Cretaceous, Pyrenees, Spain	\$5,000	
Associate Professor	Gao	Kehan	Mathematics & Computer Science	Improving Software Defect Prediction with Feature Selection	\$3,900	
Professor	Hyatt	James	Environmental Earth Science	Using Terrestrial Laser Scanning to Map and Analyze River and Large Glacial Meltwater Erosion Forms in Franklin, CT	\$4,980	
Assistant Professor	Idjadi	Joshua	Biology	San Salvador Island Project	\$4,990	
Associate Professor	Szczys	Patricia	Biology	Molecular Study of Mating System and Population Structure of the Whiskered Tern, Chlidonias hybrid in Europe	\$5,000	
Associate Professor	Tasneem	Sarah	Mathematics & Computer Science	Simulation Based Performance Evaluation of Webserver Scheduling	\$2,500	
Professor	Bisantz	June	Visual Arts	End of an Era: Past Identity/Future Vision	\$4,535	
Professor	Boskovic	Michele	World Languages & Cultures	Annie Ernaux's Ph-autobiographical Writing	\$2,500	
Assistant Professor	Cobb	J.J.	Performing Arts	Site-Specific Theatre: The Tower	\$4,553	
Associate Professor	Donaghy	Daniel	English	The Broken Windows Theory: A Collection of Poems	\$5,000	
Professor	Hwang	Okon	Performing Arts	Musical Aspirations of Koreans in South Korea and the U.S.	\$5,000	
Professor	Liu	Qimin	Visual Arts	"Selected Contemporary American Figurative Painters" Vol. 2	\$5,000	
Associate Professor	McDonnell	Maureen	English	ASL and American Shakespeare Performance	\$5,000	
Professor	Meznar	Joan	History	Competing Virgins: Our Lady Aparecida and Our Lady of Nazareth in the Shaping of Twentieth-Century Brazil	\$5,000	
Associate Professor	Ostwald	Jamal	History	French Views of Battle in the War of the Spanish Succession	\$5,000	

****ECSU** CSU-AAUP Research Grants Program Recommendations - Spring 2012 Competition**

Faculty Rank	LastName	FirstName	Department	Project Title	Amount Funded	
Associate Professor	Rosenberg	Lauren	English	Re-storied Narratives and the Construtcion fo New Literacy Theorists: Completion of a Book-Length Monograph	\$3,800	
Associate Professor	Torockio	Christopher	English	The Lifespan of Elephants: A Novel	\$5,000	
Assistant Professor	Bergstrom- Lynch	Cara	Sociology, Anthropolgy & Social Work	Gender and Sexuality Scripts: Lessons from Parenting and Preteen Magazines	\$3,840	
Associate Professor	Cousins	Alita	Psychology	Threat Detection in Breast Feeding and Non-breast Feeding Mothers	\$3,625	
Associate Professor	Evans	Melanie	Psychology	Racial and Ethnic Socialization Processes in African American Youth	\$5,000	
Associate Professor	Frye	David	History	Excavations at Ulpia Traina Sarmizegetusa: A Window into Roman Frontier Strategy	\$5,000	
Associate Professor	Kenny	Mary	Sociology, Anthropology & Social Work	Migration and Social Transformation in a Brazilian Border Town	\$4,000	
Associate Professor	Leszczynski	Jennifer	Psychology	Ideas About Love and Gender Stereotypes Across the Lifespan	\$2,658	
Associate Professor	Perez	Ricardo	Sociology, Anthropology& Social Work	Tourism Development in Cuba Since the Special Period: New Trends and Future Prospects	\$5,000	
Total of Recommended Awards:					\$135,015	
Current Year Allocation:					\$125,090	
Balance Carried Over from Previous Year:					\$9,925	

****SCSU** CSU-AAUP Research Grants Program Recomendations - Spring 2012 Competition**

Faculty Rank	LastName	FirstName	Department	Project Title	Amount Funded	
Professor	Dickinson	Cheryl	Education	Talking through Texts: A Comprehensive Model for Literacy Development based on Strategic Reading, Writing, and Discussion at the Middle Grade Level	\$5,000	Partnership
Assistant Professor	McVerry	J. Gregory	Education	Talking through Texts: A Comprehensive Model for Literacy Development based on Strategic Reading, Writing, and Discussion at the Middle Grade Level	\$5,000	Partnership
Assistant Professor	Irwin	Julia	Psychology	Training an Audiovisual Integration of Spoken Language in Children with Autism Spectrum Disorder	\$5,000	Partnership
Assistant Professor	Preston	Jonathan	Communication Disorders	Training an Audiovisual Integration of Spoken Language in Children with Autism Spectrum Disorder	\$5,000	Partnership
Associate Professor	Eren	Ruth	Special Education & Reading	Longitudinal/Developmental Changes in Academic Profiles of Students with Autism Spectrum Disorders and Learning Disabilities	\$4,050	Partnership
Professor	Spear-Swerling	Louise	Special Education & Reading	Longitudinal/Developmental Changes in Academic Profiles of Students with Autism Spectrum Disorders and Learning Disabilities	\$4,050	Partnership
Assistant Professor	Randall	Regine	Special Education & Reading	What We Really Need to Know (and the Best Way to Find Out): Understanding the Contribution of Discrete Reading Skills to Total Reading Achievement in High School Students	\$3,770	Partnership
Professor	Taylor Roscow	Maravene	Special Education & Reading	What We Really Need to Know (and the Best Way to Find Out): Understanding the Contribution of Discrete Reading Skills to Total Reading Achievement in High School Students	\$3,770	Partnership
Professor	Achhpal	Beena	Elementary Education	A Collaborative Study to Investigate Urban Elementary Teaching Challenges	\$3,400	Partnership
Associate Professor	Fopiano	Joy	Counseling & School Psychology	A Collaborative Study to Investigate Urban Elementary Teaching Challenges	\$3,400	Partnership
Assistant Professor	Dutta	Sandip	Economics & Finance	An Empirical Examination of idiosyncratic Risk in the context of hedge funds	\$2,600	Partnership
Associate Professor	Abugri	Benjamin A.	Economics & Finance	An Empirical Examination of idiosyncratic Risk in the context of hedge funds	\$2,600	Partnership
Associate Professor	Ginicola	Misty	Counseling & School Psychology	Sexual Orientation and Religion: The Development of a Religious LGBTQ Identity Model	\$3,600	Partnership
Associate Professor	Smith	Cheri	Counseling & School Psychology	Sexual Orientation and Religion: The Development of a Religious LGBTQ Identity Model	\$3,600	Partnership
Assistant Professor	Gregory	Jess L.	Educational Leadership	Predicting pre-reading skills in ELL kindergarteners with music perception tests	\$3,734	Partnership
Assistant Professor	Raynolds	Laura	Special Education & Reading	Predicting pre-reading skills in ELL kindergarteners with music perception tests	\$3,733	Partnership
Assistant Professor	Bordner	Kelly	Psychology	Opioids and alcohol: molecular characterization of the consequences of fetal alcohol exposure	\$5,000	
Professor	Harris	Frank	Journalism	Racial Identification: The Evolving Description of Blacks in the American News Media - 1690 to 2011	\$2,500	

****SCSU** CSU-AAUP Research Grants Program Recomendations - Spring 2012 Competition**

Faculty Rank	LastName	FirstName	Department	Project Title	Amount Funded	
Assistant Professor	Das	Margaret	Biology	Mapping the amino acids that facilitate receptor binding, cell invasion, and intracellular localization of Dr+ Escherichia coli	\$4,750	
Assistant Professor	Coca	Adiel	Chemistry	Development of the Polyene Cyclization Reaction	\$4,750	
Professor	Crawford	Sarah	Biology	Development of "Ex Vivo" Culture Systems that Incorporates "In Vivo" Determinants of Tumor Progression and Drug Sensitivity Parameters	\$4,500	
Professor	Okobi	Elsie	Information & Library Sciences	Creation of a digital collection and catalog of the works of Ben Enwonwu	\$4,433	
Associate Professor	Andrushko	Valerie	Anthropology	People and Weight: An Anthropological Perspective	\$3,600	
Assistant Professor	Risisky	Debra	Public Health	Satisfaction with Hospital and Crisis Services among Victims of Sexual Violence	\$4,500	
Professor	Abe	JoAnn	Psychology	Personality characteristics, linguistic styles, and successful online learning	\$4,500	
Assistant Professor	Taylor	Derek	Communcation	Immersive Experiences in Landscape Filmmaking	\$4,500	
Assistant Professor	Yang	Chulguen (Charlie)	Management/MIS	The Effects of Mindfulness Practices on the Cultivation of Emotional Awareness and Moral Reasoning Skills	\$4,250	
Associate Professor	Edgington	Nicholas	Biology	Characterization of Molecular Pathways that Regulate the N/C ratio	\$4,250	
Assistant Professor	Weinbaum	Jonathan	Biology	Late Triassic Paleontology Field Work and Collections Research	\$4,250	
Assistant Professor	Karatjas	Andrew	Chemistry	Synthesis of Horsfiline and Coereluscine	\$4,250	
Professor	Vu	Thuan	Art	Translating Vietnamese Imagery	\$4,250	
Associate Professor	Chrissidis	Nikolaos	History	Religion and Society in Greek Port Communities of the Black Sea Region	\$4,250	
Professor	Thompson	Michele	History	Carriers of Hope, the Children Used by in Vaccinators in Portuguese East and Southeast Asia.	\$4,000	
Professor	Breslin	Vincent	Science Education & Environmental Studies	Sediment Metal Contamination in the Lower Connecticut River Estuary	\$4,000	
Professor	Serchuk	Camille	Art	Putting Zacharie de Celers on the Map	\$4,000	
Associate Professor	Slomba	Jeff	Art	Floating Home - new sculptures based on the dominion of commerce and ecology in the Long Island Sound	\$3,200	
Assistant Professor	Silady	Rebecca	Biology	Identification of Genes involved in Plant Embryogenesis	\$4,000	
Associate Professor	Schmitt	Elena	World Languages & Literature	The effect of time distribution on student attainment in foreign language classes	\$4,000	
Professor	Vaters-Carr	Rachael	Art	Transition and aftermath as a metaphor of survivorship	\$4,000	
Professor	Judd	Steven	History	Ibn 'Asākir's Ta'rīkh madīnat Dimashq: Opportunities and Challenges	\$4,000	

****SCSU** CSU-AAUP Research Grants Program Recomendations - Spring 2012 Competition**

Faculty Rank	LastName	FirstName	Department	Project Title	Amount Funded	
Professor	Lavin	Terrence	Art	Research of the Collections of Historic Scientific Instrumentation at the Royal Observatory and National Maritime Museum in London	\$3,596	
Professor	Petto	Christine	History	The Lion and the Lily: Map and Atlant Production in the Early Modern England and France	\$3,750	
Professor	Marsoobian	Armen	Philosophy	Memories of a Lost Home: Photography and the Story of an Armenian Family in Anatolia, 1888-1922	\$3,750	
Associate Professor	Unson	Christine	Public Health	Comparative Studies in Encore Careers and Ageism in the United States and New Zealand: Employer Perspectives	\$3,750	
Professor	Rogers	Michael	Anthropology	Prehistoric Transition: Origins of the Acheulian Tool Industry at Gona, Afar, Ethiopia	\$3,750	
Professor	Shipley	Vivian	English	To complete a 9th book of poetry, Archaeology of Days, by researching and writing new poetry to add balance to core poems about how the lives of women and men from 1800 to mid 1900 were shaped by economic circumstances	\$3,750	
Professor	Johnson	Brian	English	A Poet-Painter Portfolio	\$3,731	
Professor	Dripchak	Valerie	Social Work	A Study Comparing Dialectical Behavior Therapy-Informed Program vs. A Dialectical-Adherent Program for Adolescents	\$2,512	
Professor	Coron	Cynthia	Earth Sciences	Archival lake/spring deposits of the Coe Limestone: A potential record for hydrovolcanic forcing of climate change	\$3,735	
Professor	Parrish	Tim	English	Archival Research and Drafting of FEAR AND WHAT FOLLOWS, A Memoir	\$3,135	
Associate Professor	Ellis	Scott	English	Hawthorne, Science, and Technology	\$2,288	
Professor	Guagliumi	Arthur	Art	Scandinavian Craft Culture	\$3,750	
Professor	Liu	Yan	Information & Library Science	Mobile Services in Connecticut Public and Academic Libraries	\$3,750	
Professor	Vancour	Michele	Public Health	Estabilishing Best Practices in Lactation Support Initiatives in Higher Education	\$3,750	
Professor	Ogbaa	Kalu	English	Carrying my Father's Torch: A Memoir	\$3,000	
Professor	Pettigrew	David	Philosophy	Witnessing Genocide in Bosnia: Pathways to Justive: A book manuscript	\$3,750	
Associate Professor	Flynn	Deborah	Public Health	Evaluation of a "Drop-in" Support Center for Student Veterans	\$3,750	
Professor	Irving	Jonathan	Music	Through the Eyes of the Lens: Mussorgsky's Pictures at an Exhibition for piano-solo - A new multi-media interpretation	\$3,750	
Professor	Gemme	Terese	Music	Creating and Documenting Cross Mobile Platform Structured Digital Story Applications	\$2,100	
Associate Professor	Abd El-Raouf	Amal	Computer Science	Software Maintenance - Software Longevity	\$3,750	
Professor	Garvey	Sheila	Theater	A Blizzard on Marblehead Neck: an operatic production documentation	\$3,371	
Professor	Jacobs	John	Psychology	Self-Evaluation at Fifty: Measuring Well-being and its Predictors	\$3,000	

****SCSU** CSU-AAUP Research Grants Program Recomendations - Spring 2012 Competition**

Faculty Rank	LastName	FirstName	Department	Project Title	Amount Funded	
Professor	Larocco	Steve	English	An Anatomy of Forgiveness	\$3,750	
Professor	Manzella	Joseph	Anthropology	Locating Transcendence: South Asian influenced spiritual communities in California	\$3,750	
Assistant Professor	Adams	Gregory	Sociology	Urban Identities in an Emerging Economy: The Case of Sofia Bulgaria	\$3,750	
Professor	DeJarnette	Glenda	Communication Disorders	African American Pragmatic Language Development and Disorders Phase I: Identification of Research and Research Gaps	\$3,750	
Professor	Workman	Robert	Computer Science	Creating and Documenting Cross Mobile Platform Structured Digital Story Applications	\$3,225	
Professor	Metaxas	Virginia	History	Women, War and Medicine in the Near East in the Early Twentieth Century	\$1,875	
Associate Professor	Burke	Karen	Media Studies	Baby Boomers: Activism and Media Fifty Years On	\$2,269	
Associate Professor	Madlock Gatison	Annette	Communication	The pink and The Black Project Phase II: Family and Friends Perceptions of African American Women Breast Cancer Survivors	\$2,268	
Total of Recommended Awards:					\$262,145	
Current Year Allocation:					\$253,016	
Balance Carried Over from Previous Year:					\$9,129	

****WCSU** CSU-AAUP Research Grants Program Recommendations - Spring 2012 Competition**

Faculty Rank	LastName	FirstName	Department	Project Title	Amount Funded	
Professor	Astrup	Margaret	Music	Opera CD recording of Little Red Riding Hood by Seymour Barab	\$5,000	
Associate Professor	Bakhtiarova	Galina	World Languages	From the Caribbean to the Iberian Peninsula and beyond: exploring gender, ethnicity and transatlantic migrations through songs, film and narrative	\$5,000	
Professor	Boily	T. Patrice	Biology	Role of voluntary motor activity to the development of stress-induced hyperthermia	\$5,000	
Associate Professor	Boyle	James	Physics, Astronomy & Meteorology	Development of an ocean surface heat flow sensor	\$5,000	
Assistant Professor	Connally	Neeta	Biology	Identifying barriers to tick-borne disease prevention	\$5,000	
Professor	Dawson	Dennis	Physics, Astronomy & Meteorology	Observations of timing variations for exoplanets during stellar transits	\$4,200	
Professor	Dye	Frank	Biology	Looking at cell behavior modified by interactions with other cell types, in other words co-culture	\$5,000	
Assistant Professor	Eckstein	Jessica	Communication	Determining the services provided by agencies dealing with domestic violence victims	\$4,090	
Associate Professor	Flanagan	Robin	Psychology	Grounded cognition in the formal and informal classroom	\$3,000	
Associate Professor	Gyure	Ruth	Biology	Pyrosequencing of community DNA from soil and epilithic biofilms	\$4,950	
Professor	Hagan	Edward	Writing	Researching the Vietnam War: Phong Dinh Province	\$5,000	
Professor	Hirshfield	Louis Russell	Music	The Chamber Music of Piet Swerts--A Compact Disc Recording	\$5,000	
Associate Professor	Kain	George	Justice and Law Administration	Capital Punishment: understanding the attitudes and opinions of law enforcement officers	\$5,000	
Professor	May	Martha	History	"Forsake Not Your Mother's Teaching: The of Maternal Faith in the Childhoods of Presidents Herbert Hoover and Dwight D. Eisenhower."	\$3,726	
Professor	Mullaney	Charles	Justice and Law Administration	Can Ireland be reunified?	\$3,850	
Associate Professor	Nolan	Michael	History	Verdun: The Uses of a Battle in France and Germany	\$5,000	
Professor	Owoye	Oluwole	Social Sciences/ Economics	The Role of Leadership in Economic Growth and Development: a comparative analysis of Nigeria and South Korea	\$5,000	

****WCSU** CSU-AAUP Research Grants Program Recommendations - Spring 2012 Competition**

Faculty Rank	LastName	FirstName	Department	Project Title	Amount Funded	
Associate Professor	Pinou	Theodora	Biology	Developing a process for determining the growth rate in turtles under laboratory conditions	\$5,000	
Professor	Qi	Shouhua	English	The Bronte Sisters in Other Wor(l)ds	\$5,000	
Assistant Professor	Roberts	Anne	Chemistry	Characterization of a HAD phosphatase from Helicobacter pylori	\$1,200	
Assistant Professor	Ryan	Patrick	Writing	Isaiah's Prophecies and Christopher Marlowe's Tragic Vision	\$2,500	
Associate Professor	Skar	S. Alba	World Languages	Bolivian Culture in Translation	\$5,000	
Associate Professor	Standish	Alexander	Social Sciences	Education in a Global Age	\$4,500	
Total of Recommended Awards:					\$102,016	
Current Year Allocation:					\$139,742	
Balance reserved for next year's competition:					-\$37,726	

STAFF REPORT**FINANCE AND ADMINISTRATION COMMITTEE****ITEM**

AY 2012-13 Tuition and Fees for Charter Oak State College

RECOMMENDED MOTION FOR FULL BOARD

RESOLVED, the proposed AY 2012-2013 tuition and fees for Charter Oak State College are hereby approved.

BACKGROUND

Charter Oak State College has requested an increase in its course and college fees for FY 2013, as follows:

	<u>AY 2012 Rate</u>	<u>Recommended AY 2013 Rate</u>
Course Fee (Resident) per credit	236	245
Course Fee (Nonresident) per credit	310	322
College Fee (Resident) per semester	165	171
College Fee (Nonresident) per semester	205	213

The requested increases are each less than 3.9%. Revenues generated by these fees account for 97% of COSC's total fee revenue. The course fee is a per credit fee for all courses offered at the college. The college fee is paid every semester by students matriculated at the college, regardless if they are taking courses.

ANALYSIS

The Course Fee is a per credit hour charge to students for instructional programs.

As with the course fee, the College Fee is used to defray general operational costs of COSC (technology services, library costs, personnel costs, etc). While Charter Oak State College (COSC) has been driving down other expense costs, personnel costs continue to rise. This is due to adjunct faculty and the type of retirement plan that they choose. Since the default placement has been in the SERS program if the faculty do not declare a specific plan, personal services costs are rising more significantly than had been anticipated. COSC also continues to have to put aside funds for equipment since it has not been receiving capital equipment bond funds from the state of Connecticut.

The College Fee was established in FY 2012 to replace the former annual matriculation fee. The college fee is billed to all students who are taking course or are matriculated, but have not completed their program. The fee may be deferred for two semesters. After that, the student is withdrawn from the institution.

CHARTER OAK STATE COLLEGE
DRAFT FY 13 BUDGET WITH AND WITHOUT FEE INCREASES

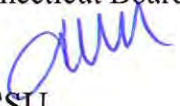
REVENUES	With 3.9% Increase	Without 3.9% Increase	NOTES
Course Fees	7,446,098	7,155,700	(290,398) without increase
College Fee	639,537	614,595	(24,955) without increase
Other Student Fees	268,963	268,963	
State Appropriation	1,866,623	1,866,623	Reduced from 2,049,373; net impact 254,023
State Fringe Benefits	702,403	702,403	
Other Revenue	338,566	338,566	
TOTAL REVENUES	11,262,190	10,946,850	
EXPENDITURES			
Personal Services	9,192,264	9,192,264	
Other Expenses	2,046,795	2,046,795	(179,939) less than FY 12 budget
Bad Debt Expense	60,000	60,000	
Equipment	125,000	125,000	Due to absence of Capital Equipment Funds
TOTAL EXPENDITURES	11,424,059	11,424,059	
USE OF FUNDS BEFORE DESIGNATED ITEMS	(161,869)	(477,209)	
Addition to Funds	(161,869)	(477,209)	



Central Connecticut State University

M E M O R A N D U M

TO: Dr. Robert Kennedy
President, Connecticut Board of Regents for Higher Education

FROM: Jack Miller 
President, CCSU

DATE: April 24, 2012

SUBJECT: Promotion and Tenure Recommendations

I am pleased to present my recommendations for instructional faculty promotion and tenure to be effective with the Academic Year 2012-13:

To Professor

Matthew Ciscel, English
Robert Dowling, English
Glynis Fitzgerald, Communication
Jessica Greenebaum, Sociology
Briann Greenfield, History
Jason Jones, English
Robin Kalder, Mathematical Sciences
Sally Lesik, Mathematical Sciences
Mary Ann Mahony, History
Viatcheslav Naoumov, Engineering
Jesse Turner, Reading and Language Arts

To Associate Professor

Mary Collins, English
Heidi Hartwig, English
Cherie King, Counseling and Family Therapy
Kate McGrath, History
Marisa Mealy, Psychology
Jason Snyder, Management Information Systems
Jeffrey Teitler, Communication
Lynda Valerie, Reading and Language Arts
Michael Voight, Physical Education and Human Performance
Wujun Wang, Design

To Assistant Professor

Sally Drew, Teacher Education

To Coach III

Jeffrey Franquet, Athletics

To Trainer III

Paul Manwaring, Athletics

The following will be granted **tenure**:

Sally Drew, Teacher Education

Heidi Hartwig, English

Mark Jackson, Biology

Shelly Jones, Mathematical Sciences

Cherie King, Counseling and Family Therapy

Chester Labedz, Management and Organization

Kate McGrath, History

Marisa Mealy, Psychology

Viatcheslav Naoumov, Engineering

Jason Snyder, Management Information Systems

Sarah Stookey, Management and Organization

Jeffrey Teitler, Communication

Wujun Wang, Design

/sm

c: S. Weinberger



EASTERN CONNECTICUT STATE UNIVERSITY

83 WINDHAM STREET • WILLIMANTIC, CONNECTICUT 06226 • 860-465-5222

Office of the President

DATE: April 2, 2012

TO: Ms. Rosalie Butler
Board of Regents

FROM: Elsa M. Núñez
President

SUBJECT: RECOMMENDATIONS FOR PROMOTION AND TENURE

I recommend the following individuals for promotion and/or tenure for action by the Board of Regents at its May meeting. The effective date for all actions is August 27, 2012.

For Tenure:

Dr. Jeffrey Calissi, Performing Arts Department
Dr. Gregory Kane, Health & Physical Education Department
Ms. Terry Lennox, Visual Arts Department
Dr. Xing Liu, Education Department
Ms. Carol Reichardt, Library Services

For Professor:

Dr. Anthony Aidoo, Mathematics & Computer Science Department
Dr. David Pellegrini, Performing Arts Department
Dr. Mary Kenny, Sociology, Anthropology & Social Work Department
Mr. Chase Rozelle, Performing Arts Department
Dr. Miriam Chirico, English Department
Dr. David Belles, Performing Arts Department
Dr. Theresa Severance, Sociology, Anthropology & Social Work Department
Dr. Darrell Koza, Physical Science Department

For Associate Professor:

Ms. Terry Lennox, Visual Arts Department
Dr. Xing Liu, Education Department
Dr. Anita Lee, Health & Physical Education Department



For Coach III:

Mr. Justin Axel, Intercollegiate Athletics

EMN/go

c: Dr. Louise Feroe, Interim Vice President, Connecticut State Colleges and
Universities



Southern Connecticut State University

Mary A. Papazian, Ph.D.
PRESIDENT

April 13, 2012

Dr. Robert Kennedy, President
Connecticut Board of Regents for Higher Education
39 Woodland Street
Hartford, CT 06105

Dear Dr. Kennedy:

The following are my recommendations for Promotion and Tenure, which will be effective August 27, 2012:

TENURE

Astrid Eich-Krohm, Sociology
Louisa Foss, Counseling & School Psychology
Margaret Generali, Counseling & School Psychology
Jooyoun Hong, Mathematics
Julia Irwin Harris, Psychology
Jonathan O'Hara, Political Science
James Rauschenbach, Exercise Science
Derek Taylor, Communication
Chulguen Yang, Management/MIS

PROMOTION

From Assistant to Associate Professor:

Astrid Eich-Krohm, Sociology
Louisa Foss, Counseling & School Psychology
Patrick Heidkamp, Geography
Jooyoun Hong, Mathematics
Julia Irwin Harris, Psychology
Heidi Lockwood, Philosophy
Derek Taylor, Communication
Chulguen Yang, Management/MIS

Coach I:

Nathan Cole, Athletics-Baseball
Nicholas Lara, Athletics-M/W Track & Cross Country
Michael Makubika, Athletics-Men's Basketball

Dr. Kennedy
April 13, 2012
Page two

From Associate to Full Professor:

Adam Abugri, Economics and Finance
Barbara Aronson, Nursing
Deborah Carroll, Psychology
Nicole Fluhr, English
Cathryn Magno, Educational Leadership and Policy Studies
Raymond Mugno, Mathematics
Deborah Newton, Special Education/Reading
Elena Schmitt, World Languages and Literatures
Jeff Slomba, Art
David Squires, Educational Leadership and Policy Studies
Deborah Weiss, Communication Disorders

Please let me know if you have any questions.

Sincerely,



Mary A. Papazian
President

cc: S. Weinberger, ConnSCU Vice President for Human Resources
M. Kennedy, SCSU Interim Provost and Vice President for Academic Affairs
J. Bailey, SCSU Associate Vice President for Human Resources



OFFICE OF THE PRESIDENT
JAMES W. SCHMOTTER, PH.D

To: Robert A. Kennedy
President, Board of Regents for Higher Education
CEO, Connecticut State Colleges and Universities (ConnSCU)

From: James W. Schmotter

Date: April 5, 2012

Re: Promotion & Tenure Recommendations

I support and concur with Provost Jane Gate's recommendations that the following faculty members receive promotion and tenure:

Promotion to Associate Professor

JC Barone
Terrence Dwyer
Robert Eisenson
Katie Lever-Mazzuto
Heather Levy
Gabriel Lomas
Albert Owino
DL Stephenson
Emily Stevens
Yu-Fong Yen

Promotion to Professor

Marjorie Callaghan
Karen Koza
Thomas Monks
Liz Popiel

Promotion to Associate Librarian

Jennifer O'Brien
Brian Stevens

Promotion to Coach III

Heather Stone

Promotion to Coach IV

Kimberly Rybczyk

Robert A. Kennedy
April 5, 2012
Page 2

Tenure

Terrence Dwyer
Leslie Lindenauer
Gabriel Lomas
Alexander Standish
Emily Stevens
Yu-Fong Yen

c: J. Gates, Provost/VP for Academic Affairs
G. Kain, P&T Committee Chair
C. Spiridon, Assoc. VP for Human Resources

ITEM

Relinquishment of care, custody and control of certain parcels of land situated in New Britain, Connecticut, to the Connecticut Department of Transportation.

RECOMMENDED MOTION FOR FULL BOARD

RESOLVED, that the President is authorized to sign an Inter-Agency Transfer agreement, and any related documents as may be deemed necessary, relinquishing care, custody and control of five areas totaling approximately 100,307 square feet, from the CSUS to the Department of Transportation.

BACKGROUND

The State Department of Transportation (“DOT”) has developed plans for a dedicated Bus Rapid Transit (“BRT”) facility along a 9.4-mile corridor between downtown New Britain and downtown Hartford. The BRT has been developed to offer more competitive travel times than public road travel currently offers. The proposed corridor for the BRT follows an abandoned railroad right of way from New Britain (approximately 4.4 miles) and parallel to the active Amtrak rail line running into Hartford (approximately 5.0 miles). A segment of the proposed route through New Britain will run under Cedar Street, along a route adjacent to the west property boundary of the Central Connecticut State University (“CCSU”) East Campus and pass under Route 9 running to downtown New Britain. The East Campus segment intersects with Central’s new Maintenance Bay and Salt Shed land parcel located at Cocomo Circle, New Britain. The construction of the BRT will include related improvements to the transit and transportation infrastructure necessary to make the busway possible.

ANALYSIS

The DOT has notified the Connecticut State Colleges and Universities, Board of Regents, that the BRT location adjacent to Central’s Maintenance Bay and Salt Shed will require property line modifications. As a component of the property line modifications the DOT has requested the relinquishment of care, custody and control of five areas totaling approximately 100,307 square feet from the CSUS to the DOT. The loss of property at Central’s Maintenance Bay and Salt Shed will not interrupt current or projected future operations for Central at that site. The relinquished land will be established as a DOT right of way allowing BRT operation as designed across the Cocomo Circle location.

Return to:
State of Connecticut
Department of Transportation
P.O. Box 317546
2800 Berlin Turnpike
Newington, Connecticut 06131-7546

INTER-AGENCY TRANSFER

TO ALL PEOPLE TO WHOM THESE PRESENTS SHALL COME, GREETING:

WHEREAS, in pursuance of and in accordance with the provisions of Section 13a-73(g) of the General Statutes of Connecticut, as revised, a petition has been made to the Office of Policy and Management by the Commissioner of Transportation requesting a transfer of custody and control of that certain parcel of land herein described from the Board of ~~Trustees~~Regents of the ~~Connecticut State University System~~Connecticut State College and University System to the Department of Transportation, and;

WHEREAS, the Office of Policy and Management has approved such transfer, as evidenced by approval herein;

NOW, THEREFORE, custody and control of the following premises are, as of this date, hereby transferred from the custody and control of the **Board of ~~Trustees~~Regents of the ~~Connecticut State University System~~Connecticut State College and University System** to the **Department of Transportation**.

Those five certain parcels of land situated in the Towns of Newington and New Britain, County of Hartford and State of Connecticut, as more particularly shown on a map set to be filed in the Newington and New Britain Town Clerk's Offices, entitled: "TOWNS OF NEWINGTON AND NEW BRITAIN MAP SHOWING CUSTODY/CONTROL ACQUIRED FROM BOARD OF ~~TRUSTEES~~REGENTS OF THE CONN. STATE UNIVERSITY SYSTEM TO THE STATE OF CONNECTICUT DEPARTMENT OF TRANSPORTATION NEW BRITAIN – HARTFORD BUSWAY SCALE 1"=40' JULY 2011 THOMAS A. HARLEY, P.E. CHIEF ENGINEER - BUREAU OF ENGINEERING AND CONSTRUCTION", Town No. 88 & 93, Project No. 171-305, Serial No. 25, Sheets 1, 2 and 3 of 3, Last Revised 01/18/12, and bounded and described as follows:

Area No. 1 – Containing 22,875 square feet, more or less, situated in the towns of New Britain and Newington, as shown on Sheet 1 of said map set, and bounded:

NORTHWESTERLY - by the Proposed Busway, 807 feet, more or less;

NORTHEASTERLY - by Present CT. Route 9 (Southbound), 23 feet, more or less;

SOUTHEASTERLY - by remaining land under custody and control of the Board of ~~Trustees~~Regents of the ~~Connecticut State University System~~Connecticut State College and University System, a total distance of 378 feet, more or less, by a line designated "TRANSFER LINE (PARCEL NO.1)", as shown on Sheet 1 of said map set;

NORTHEASTERLY - by said remaining land under custody and control of the Board of ~~Trustees~~Regents of the ~~Connecticut State University System~~Connecticut State College and University System, 7 feet, more or less, by said "TRANSFER LINE", as shown on Sheet 1 of said map set;

SOUTHEASTERLY - by said remaining land under custody and control of the Board of ~~Trustees~~Regents of the ~~Connecticut State University System~~Connecticut State College and University System, 22 feet, more or less, by said "TRANSFER LINE", as shown on Sheet 1 of said map set;

Board of ~~Trustees~~Regents of the ~~Connecticut State University System~~Connecticut State College and University System
(88 & 93) 171-305-25

NORTHEASTERLY - by said remaining land under custody and control of the Board of
again ~~Trustees~~Regents of the ~~Connecticut State University System~~Connecticut State College and University System, 4 feet, more or less, by said "TRANSFER LINE", as shown on Sheet 1 of said map set;

SOUTHEASTERLY - by said remaining land under custody and control of the Board of
again ~~Trustees~~Regents of the ~~Connecticut State University System~~Connecticut State College and University System, 191 feet, more or less, by said "TRANSFER LINE", as shown on Sheet 1 of said map set;

SOUTHERLY, - by Present Coccoomo Circle, a total distance of 224 feet, more or less;
EASTERLY and
NORTHERLY

SOUTHERLY - by lands now or formerly of Dimitri Shafram et al, and Ishtar Realty, LLC, each in part, 165 feet, more or less.

Together with transfer of custody and control for drainage and drainage structures (DROW) and access to this system only (Access Transfer), within areas totaling 20,613 square feet, more or less, including a full and perpetual right and privilege to enter upon the said premises by its officers, employees, servants and agents, for the purpose of constructing, building, maintaining, cleaning, repairing, reconstructing and inspecting, at all times a drain or pipe, with appurtenances thereto, upon, over, under and across said (DROW), together with the further right, privilege and easement to discharge water onto land of the Transferor from said drain or pipe, in the direction of the arrows, and into existing watercourse, as shown on Sheet 1 of said map set.

Together with the right to enter portions of remaining land of the Transferor for the purpose of installing sedimentation control system, grading, removing, relocating and installing chain link fence, installing metal beam rail, and installing 15" HDPE pipe and 15" culvert end, all as more particularly shown on Sheet 1 of said map set.

Area No. 2 – Containing 1,199 square feet, more or less, situated in the town of New Britain, as shown on Sheet 1 of said map set, and bounded:

NORTHEASTERLY - by remaining land under custody and control of the Board of
and EASTERLY ~~Trustees~~Regents of the ~~Connecticut State University System~~Connecticut State College and University System, a total distance of 137 feet, more or less, by a line designated "TRANSFER LINE (PARCEL NO.2)", as shown on Sheet 1 of said map set;

WESTERLY and - by Present Coccoomo Circle, a total distance of 123 feet, more or less.
SOUTHWESTERLY

Together with the right to enter portions of remaining land of the Transferor for the purpose of constructing driveway, as more particularly shown on Sheet 1 of said map set.

Area No. 3 – Containing 58,539 square feet, more or less, situated in the town of New Britain, as shown on Sheet 1 of said map set, and bounded:

SOUTHEASTERLY - by the Proposed Busway, 216.63 feet;

SOUTHERLY - by land now or formerly of Cornerstone Condominium, 224 feet, more or less;

Board of ~~Trustees~~Regents of the ~~Connecticut State University System~~Connecticut State College and University System
(88 & 93) 171-305-25

- WESTERLY - by remaining land under custody and control of the Board of ~~Trustees~~Regents of the ~~Connecticut State University System~~Connecticut State College and University System, 117 feet, more or less, by a line designated "TRANSFER LINE (PARCEL NO. 3)", as shown on Sheet 1 of said map set;
- SOUTHWESTERLY - by said remaining land under custody and control of the Board of ~~Trustees~~Regents of the ~~Connecticut State University System~~Connecticut State College and University System, 46 feet, more or less, by said "TRANSFER LINE (PARCEL NO. 3)", as shown on Sheet 1 of said map set;
- SOUTHERLY again - by said remaining land under custody and control of the Board of ~~Trustees~~Regents of the ~~Connecticut State University System~~Connecticut State College and University System, 98 feet, more or less, by said "TRANSFER LINE (PARCEL NO. 3)", as shown on Sheet 1 of said map set;
- WESTERLY again - by Present East Street, 45 feet, more or less;
- NORTHERLY - by land now or formerly of Sandy Brook, LLC, 463.79 feet.

Together with the transfer of custody and control to slope for the safety of the drive to busway facility and remove, use or retain excavated material within an area of 1,803 square feet, more or less, as shown on Sheet 1 of said map set.

Together with the right to enter portions of remaining land of the Transferor for the purpose of removing bituminous driveway, grade, install turf establishment, construct driveway, construct paved parking area and install parking lot striping, construct concrete walk, construct retaining wall, install concrete park curbing, install chain link fence and remove chain link fence, all as more particularly shown on Sheet 1 of said map set.

Area No. 4 – Containing 77 square feet, more or less, situated in the town of New Britain, as shown on Sheet 1 of said map set, and bounded:

WESTERLY - by Present East Street, 39 feet, more or less;

EASTERLY - by remaining land under custody and control of the Board of ~~Trustees~~Regents of the ~~Connecticut State University System~~Connecticut State College and University System, 38 feet, more or less, by a line designated "TRANSFER LINE (PARCEL NO. 4)", as shown on Sheet 1 of said map set;

SOUTHERLY - by land now or formerly of Cornerstone Condominium, 4 feet, more or less.

Area No. 5 – Containing 17,617 square feet, more or less, situated in the town of Newington, as shown on Sheets 2 and 3 of said map set, and bounded:

NORTHWESTERLY - by the Proposed Busway, a total distance of 996 feet, more or less;

SOUTHEASTERLY - by remaining land under custody and control of the Board of ~~Trustees~~Regents of the ~~Connecticut State University System~~Connecticut State College and University System, a total distance of 1,021 feet, more or less, by a line designated "TRANSFER LINE (PARCEL NO. 5)", as shown on Sheets 2 and 3 of said map set;

WESTERLY - by Present CT. Route 9, a distance of 30 feet, more or less.

Together with transfer of custody and control for drainage and drainage structures (DROW) within an area of 6,927 square feet, more or less, including a full and perpetual right and privilege to enter upon the said premises by its officers, employees, servants and agents, for the purpose of constructing, building, maintaining, cleaning, repairing, reconstructing and inspecting, at all times a drain or pipe, with appurtenances thereto, upon, over, under and across said (DROW), together with the further right, privilege and easement to discharge water onto land of the Transferor from said drain or pipe, in the direction of the arrows, and into existing watercourse, as shown on Sheet 3 of said map set.

Together with the transfer of custody and control to slope for the drainage of the busway, and remove, use or retain excavated material within an area of 3,583 square feet, more or less, as shown on Sheet 2 of said map set.

Together with the transfer of custody and control to slope for the support and safety of the busway, and remove, use or retain excavated material within an area of 3,933 square feet, more or less, as shown on Sheets 2 and 3 of said map set.

Together with the right to enter portions of remaining land of the Transferor for the purpose of installing sedimentation control system, resetting chain link fence, install wire fence with wood posts, and install chain link fence, all as more particularly shown on Sheets 2 and 3 of said map set.

IN WITNESS WHEREOF, the Board of ~~Trustees~~Regents of the ~~Connecticut State University System~~Connecticut State College and University System, acting herein by ~~Dr. Louise Feroe~~Robert A. Kennedy, its ~~Acting Chancellor~~President, and the Department of Transportation, acting herein by Thomas A. Harley, P.E., Chief Engineer, Bureau of Engineering and Construction, duly authorized, have caused this Instrument to be executed.

Signed, Sealed and Delivered
in the presence of

Board of ~~Trustees~~Regents of the
~~Connecticut State University~~

Witness

~~Acting Chancellor~~ President

By _____ (L.S.)
~~Dr. Louise Ferre~~ Robert A. Kennedy,

Duly Authorized

Witness

STATE OF CONNECTICUT)
COUNTY OF HARTFORD) SS: Hartford

The foregoing instrument was acknowledged before me this ____ day of _____, A.D. 2012, by ~~Dr. Louise Feroe~~Robert A. Kennedy, its ~~Acting Chancellor~~President.

My Commission Expires

Notary Public

Board of ~~Trustees~~Regents of the ~~Connecticut State University System~~Connecticut State College and University System
(88 & 93) 171-305-25

Signed, Sealed and Delivered
in the presence of

State of Connecticut
Department of Transportation
James Redeker
Acting Commissioner

Witness

By _____ (L.S.)
Thomas A. Harley, P.E. (Date)

Chief Engineer
Bureau of Engineering and Construction
Department of Transportation
Duly Authorized

Witness

STATE OF CONNECTICUT) ss: Newington
COUNTY OF HARTFORD)

The foregoing Instrument was acknowledged before me this _____ day of _____, A.D. 2012, by Thomas A. Harley, P.E., Chief Engineer, Bureau of Engineering and Construction, of the State of Connecticut Department of Transportation.

My Commission Expires

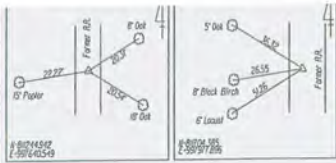
Notary Public

This conveyance is made with the advice and consent of the undersigned in conformity with Section 13a-73(g) of the General Statutes of Connecticut, as revised.

Secretary
Office of Policy and Management

APPROVED AS TO FORM:
Office of the Attorney General of the State of Connecticut

(Date)



BOARD OF TRUSTEES OF THE CONN.
STATE UNIVERSITY SYSTEM
TRANSFER AREA NO. 3 = 58,539+SQ.FT.

BOARD OF TRUSTEES OF THE CONN.
STATE UNIVERSITY SYSTEM
TRANSFER AREA NO. 4 = 77+SQ.FT.

Daycare

Essex

TRANSFER OF CUSTODY AND CONTROL
TO STATE FOR THE EASE
OF THE DRIVE TO BUSHWAY FACILITY
AND REMOVAL OF EXISTING
ENCROACHMENT MATERIAL ACQUIRED
TRANSFER AREA = 1,802+SQ.FT.

RIGHT TO REMOVE BITUMINOUS DRIVEWAY GRADE, INSTALL
TURF ESTABLISHMENT, CONSTRUCT DRIVEWAY, CONSTRUCT PAVED
PARKING AREA AND INSTALL PAVING LOT STRIPING ACQUIRED.
RIGHT = 8,233.5 F.

RIGHT TO CONSTRUCT
CONCRETE WALK ACQUIRED.
RIGHT AREA = 1,121 F.

RIGHT TO CONSTRUCT RETAINING WALL ACQUIRED.
RIGHT = 411 F.

RIGHT TO INSTALL CONCRETE
PARK CURBING ACQUIRED.
RIGHT = 243.1 F.

RIGHT TO INSTALL CHAIN LINK FENCE ACQUIRED.
RIGHT = 1,581 F.

RIGHT TO REMOVE CHAIN LINK FENCE ACQUIRED.
RIGHT = 1,571 F.

BOARD OF TRUSTEES OF THE CONN.
STATE UNIVERSITY SYSTEM
TRANSFER AREA NO. 1 = 22,875+SQ.FT.

TRANSFER OF CUSTODY AND CONTROL
FOR DRAINAGE AND DRAINAGE STRUCTURES
(D.R.D.) AND ACCESS TO THIS SYSTEM ONLY.
TOTAL TRANSFER AREA = 26,415+SQ.FT.

RIGHT TO INSTALL SEGMENTATION
CONTROL SYSTEM ACQUIRED.
RIGHT = 3,311 F.

RIGHT TO GRADE ACQUIRED.
RIGHT AREA = 3,678+SQ.FT.

RIGHT TO REMOVE RELOCATE AND INSTALL
CHAIN LINK FENCE ACQUIRED.
RIGHT = 183 F.

RIGHT TO INSTALL METAL
BEAM RAIL ACQUIRED.
RIGHT = 112 F.

RIGHT TO INSTALL 15" HOPE PIPE
AND 15" RC CULVERT END ACQUIRED.
RIGHT = 32 F.

BOARD OF TRUSTEES OF THE CONN.
STATE UNIVERSITY SYSTEM
TRANSFER AREA NO. 2 = 1,199+SQ.FT.

RIGHT TO CONSTRUCT DRIVEWAY ACQUIRED.
RIGHT AREA = 1,011+SQ.FT.

PRESENT EAST STREET
(CT ROUTE 176)

PRESENT CT. ROUTE 9 (SOUTH)

PROPOSED BUSHWAY

PRESENT COCCOMO
CIRCLE

REFERENCES:

1. GENERAL LOCATION SURVEY PROVIDED BY
CONN. D.O.T. DIST. 1 SURVEY OFFICE
CADD FILENAME: 171-03508.DWG
REVISED TO 1-25-11
CADD FILENAME: 171-03508.DWG
REVISED TO 1-25-11
2. CONN. D.O.T. CONSTRUCTION PROJECT
ENTITLED: "NEW BRITAIN - HARTFORD
BUSWAY" PROJECT NO. 171-305
CONTRACT NO. 84-H04
PREPARED BY MICHAEL BAKER ENGINEERING
NEWINGTON AND NEW BRITAIN, CONN.
DATED DEC. 15, 1988
3. CONN. D.O.T. RIGHT OF WAY MAP NO. 304
SHEET NO. 1
4. CONN. D.O.T. R.A.C. FILE NO. 80-349-7
5. CONN. D.O.T. R.A.C. FILE NO. 80-37-38
6. CONN. D.O.T. R.A.C. FILE NO. 80-37-38
7. VOL. 1425, P. 412 (HARR.)
8. VOL. 238, P. 244 (HARR.)
9. VOL. 732, P. 800 (GAGE)
10. VOL. 1352, P. 158
11. MAP ENTITLED: "PROPERTY OF ESTATE OF
ARTHUR H. HARRIS LOCATED AT EAST STREET
NEW BRITAIN, CONN. BETWEEN TOWN LINE
AND N.Y.N.A. & N.A.A. CO. HARTFORD, CONN."
DATED JANUARY 10, 1968
12. CONN. D.O.T. RIGHT OF WAY MAP NO. 88-87
SHEET NO. 4 OF 5
13. VOL. 2008, P. 187
14. VOL. 197, P. 695
15. MAP ENTITLED: "CLOSE, JENSEN & MILLER
CIVIL ENGINEERS & SURVEYORS
49 HIGHL STREET, HARTFORD, CONN.
PROPERTY TO BE CONVEYED TO CHARLES
SCHWENK DEVELOPMENT CO.
CEDAR STREET - EAST STREET
NEWINGTON AND NEW BRITAIN, CONN."
DATED DEC. 15, 1988
16. MAP ENTITLED: "MAP PROPERTY OF GEORGE,
HARRY, NATHAN, PHILLIP & WILLIAM HARRIS.
TO BE ACQUIRED BY THE STATE OF CONNECTICUT
SOUTH SIDE OF CEDAR STREET NEWINGTON,
CONN." DATED 8-22-93
(HARR. MAP NO. 2188)
17. VOL. 816, 229 (HARR.)
18. CONN. D.O.T. RIGHT OF WAY MAP NO. 321
SHEET NO. 18 OF 3

NOTES:

1. THIS SURVEY AND MAP HAVE BEEN PREPARED IN ACCORDANCE WITH THE
REGULATIONS OF CONNECTICUT STATE AGENCIES, SECTIONS 20-300B-1
THROUGH 20-300B-35, AND THE "STANDARDS FOR SURVEYS AND MAPS
IN THE STATE OF CONNECTICUT" AS ADOPTED BY THE CONNECTICUT
ASSOCIATION OF LAND SURVEYORS, INC. ON SEPTEMBER 26, 1996. IT IS
A RIGHT OF WAY SURVEY AND IS INTENDED TO DEFINE THE LIMITS OF
PROPERTY TRANSACTIONS FOR THE PROJECT REFERENCED HEREON.
THE BASE LINE FROM WHICH THIS PROPERTY TRANSACTION IS REPRESENTED
CONFORMS TO CLASS A-2 HORIZONTAL ACCURACY.
2. THE FEATURES DEPICTED ARE THE RESULT OF THE GENERAL LOCATION
SURVEY FOR THE PROJECT OR AS REFERENCED HEREON.
3. THE PROPERTY AND STREET LINES DEPICTED CONFORM TO CLASS D
ACCURACY. THEY HAVE BEEN COMPILED FROM VARIOUS SOURCES AND ARE
NOT TO BE CONSIDERED AS NECESSARILY BEING THE RESULT OF A FIELD
SURVEY, NOR DO THEY REPRESENT A PROPERTY BOUNDARY DEFINITION.
4. IT IS THE INTENT OF THIS DOCUMENT FOR THE DRAINAGE, ACCESS AND SLOPE
TRANSFERS DEPICTED HEREON TO CONSTITUTE A TRANSFER OF CONTROL
ONLY, OVER VERSUS CUSTODY OF LAND.

PRESENT COCCOMO CIRCLE
BASELINE CURVE DATA

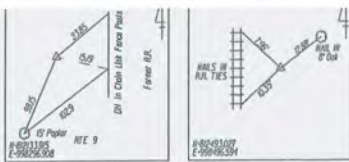
Δ = 150°00'
R = 50.00'
L = 13.09'
T = 6.58'
D = 14°35'29"

DATE	REVISION	REQ. BY
08-04-11	ADD BUS STA AREA-SK 1	N.M.
08-26-11	ADD SHEETS 2 & 3	N.M.
11-16-11	TITLE/LANGUAGE	N.M.
01-18-12	VARIOUS TYPES	RJB

THIS WITHOUT THE SIGNATURE AND NUMBERED SEAL
TOWN NO. 68 & 83
PROJECT NO. 171-305
SERIAL NO. 25
SHEET 2 OF 3
DATE

RIGHT OF WAY SURVEY

TOWNS OF NEWINGTON AND NEW BRITAIN
MAP SHOWING CUSTODY/CONTROL ACQUIRED FROM
BOARD OF TRUSTEES OF THE CONN.
STATE UNIVERSITY SYSTEM
TO
THE STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION
NEW BRITAIN - HARTFORD BUSWAY
SCALE 1"=40'
JULY 2011
THOMAS A. HARLEY, P.E.
CHIEF ENGINEER - BUREAU OF ENGINEERING AND CONSTRUCTION



BOARD OF TRUSTEES OF THE CONN. STATE UNIVERSITY SYSTEM

TRANSFER OF CUSTODY AND CONTROL TO SLOPE FOR THE DRAINAGE OF THE HIGHWAY AND REMOVAL OF EXCAVATED MATERIAL ACQUIRED TRANSFER AREA = 1,583 SQ. FT.

RIGHT TO INSTALL CHAIN LINK FENCE ACQUIRED RIGHT = 2831 F.

BOARD OF TRUSTEES OF THE CONN. STATE UNIVERSITY SYSTEM
TRANSFER AREA NO. 5 = 17,617 SQ. FT.

TRANSFER OF CUSTODY AND CONTROL FOR DRAINAGE AND DRAINAGE STRUCTURES (DRAINAGE) TRANSFER AREA = 5,927 SQ. FT.

TRANSFER OF CUSTODY AND CONTROL TO SLOPE FOR THE SUPPORT AND SAFETY OF THE HIGHWAY AND TO USE REMOVAL OF EXCAVATED MATERIAL ACQUIRED TRANSFER AREA = 2,933 SQ. FT.

RIGHT TO INSTALL SEDIMENTATION CONTROL SYSTEM ACQUIRED RIGHT = 3831 F.

RIGHT TO RESET CHAIN LINK FENCE ACQUIRED RIGHTS = 3831 F.

RIGHT TO INSTALL WIRE FENCE WITH WOOD POSTS ACQUIRED RIGHT = 3831 F.

REFERENCES:

1. GENERAL LOCATION SURVEY PROVIDED BY CONN. D.O.T. DIST. 1 SURVEY OFFICE. CADD FILENAME: 171-035508.DWG. REVISED TO 1-25-11 & CADD FILENAME: 171-035508.DWG. REVISED TO 1-25-11.
2. CONN. D.O.T. CONSTRUCTION PROJECT ENTITLED: "NEW BRITAIN - HARTFORD BUSWAY" PROJECT NO. 171-305. CONTRACT NO. 88-4034. PREPARED BY MICHAEL BAKER ENGINEERING.
3. RAILROAD VALUATION MAP NO. 58 - 61/72873.
4. CONN. D.O.T. RIGHT OF WAY MAP NO. 304 SHEET NO. 1.
5. CONN. D.O.T. B.R.C. FILE NO. 88-149-7.
6. CONN. D.O.T. B.R.C. FILE NO. 88-27-38.
7. VOL. 1425, P. 432 (HARR.)
8. VOL. 236, P. 244 (HOW.)
9. VOL. 732, P. 800 (EASE)
10. VOL. 1352, P. 284
11. MAP ENTITLED: "PROPERTY OF ESTATE OF ARTHUR H. HANUS LOCATED AT EAST STREET NEW BRITAIN, CONN. BETWEEN TOWN LINE AND A.Y.A.M. & H.R.R. CO. NEWINGTON, CONN." DATED JANUARY 16, 1966.
12. CONN. D.O.T. RIGHT OF WAY MAP NO. 88-07 SHEET NO. 4 OF 5.
13. VOL. 1005, P. 187
14. VOL. 192, P. 655
15. MAP ENTITLED: "CLOSE, JENSEN & HILLER CIVIL ENGINEERS & SURVEYORS 49 PEARL STREET, HARTFORD, CONN. PROPERTY TO BE CONVEYED TO CHARLES SCHWEN DEVELOPMENT CO. CEDAR STREET - EAST STREET NEWINGTON AND NEW BRITAIN, CONN." DATED DEC. 12, 1968.
16. MAP ENTITLED: "MAP PROPERTY OF GEORGE, HARRY, NATHAN, PHILIP & WILLIAM HANUSAL TO BE ACQUIRED BY THE STATE OF CONNECTICUT SOUTH SIDE OF CEDAR STREET NEWINGTON, CONN." DATED 8-20-93 (HRA MAP NO. 3182)
17. VOL. 916, 229 (HARR.)
18. CONN. D.O.T. RIGHT OF WAY MAP NO. 321 SHEET NO. 18 OF 3

PROPOSED BUSWAY CENTERLINE CURVE DATA
Δ = 23° 28' 17"
R = 3000.00'
L = 1228.97'
T = 623.22'
D = 1° 54' 35"

PROPOSED BUSWAY CENTERLINE PC STA. 128+89.76
PT 129+00.00
TANGENT BEARING 90° 00' 00"

- NOTES:
1. THIS SURVEY AND MAP HAVE BEEN PREPARED IN ACCORDANCE WITH THE REGULATIONS OF CONNECTICUT STATE AGENCIES, SECTIONS 20-300B-1 THROUGH 20-300B-26, AND THE "STANDARDS FOR SURVEYS AND MAPS BY THE STATE OF CONNECTICUT" AS ADOPTED BY THE CONNECTICUT ASSOCIATION OF LAND SURVEYORS, INC. ON SEPTEMBER 26, 1996. IT IS A RIGHT OF WAY SURVEY AND IS INTENDED TO DEFINE THE LIMITS OF PROPERTY TRANSACTION FOR THE PROJECT REFERENCED HEREON. THE BASE LINE FROM WHICH THIS PROPERTY TRANSACTION IS REFERENCED CONFORMS TO CLASS A-2 HORIZONTAL ACCURACY.
 2. THE FEATURES DEPICTED ARE THE RESULT OF THE GENERAL LOCATION SURVEY FOR THE PROJECT OR AS REFERENCED HEREON.
 3. THE PROPERTY AND STREET LINES DEPICTED CONFORM TO CLASS D ACCURACY. THEY HAVE BEEN COMPILED FROM VARIOUS SOURCES AND ARE NOT TO BE CONSTRUED AS NECESSARILY BEING THE RESULT OF A FIELD SURVEY, NOR DO THEY REPRESENT A PROPERTY/BOUNDARY OPINION.
 4. IT IS THE INTENT OF THIS DOCUMENT FOR THE DRAINAGE, ACCESS AND SLOPE TRANSFERS DEPICTED HEREON TO CONSTITUTE A TRANSFER OF CONTROL ONLY (USE VERSUS CUSTODY OF LAND.)

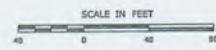
DATE	REVISION	REQ. BY
08-04-11	ADD BUS STA AREA-SH. 1	M.M.
08-26-11	ADDED SHEETS 2 & 3	M.M.
11-16-11	TITLE/LANGUAGE	M.M.
03-18-12	VARIOUS TYPES	RJB

THIS WITHOUT LIVE SIGNATURE AND CIRCLED SEAL
TOWN NO. 88 & 92
PROJECT NO. 171-305
SERIAL NO. 25
SHEET 2 OF 3
DATE

PLS. #18824
ROBERT J. BARON, P.L.S.
TITLE: MANAGER - SURVEY OPERATIONS

DRAWN BY: SAE
DATE: 08-22-11
CHECKED BY: RJB
DATE: 08-25-11

RJB
Digitally signed by RJB
DN: cn=RJB, o=Connecticut
Engineering & Surveying
Date: 2011.08.25 11:43:42Z



RIGHT OF WAY SURVEY
TOWNS OF NEWINGTON AND NEW BRITAIN
MAP SHOWING CUSTODY/CONTROL ACQUIRED FROM
BOARD OF TRUSTEES OF THE CONN.
STATE UNIVERSITY SYSTEM
TO
THE STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION
NEW BRITAIN - HARTFORD BUSWAY
SCALE 1"=40'
THOMAS A. HARLEY, P.E.
JULY 2011
CHIEF ENGINEER - BUREAU OF ENGINEERING AND CONSTRUCTION

STAFF REPORT**FINANCE AND ADMINISTRATION COMMITTEE**

ITEM

Relinquishment of custody and control of a parcel of land situated in the Town of Farmington, Connecticut, to the Connecticut Department of Transportation.

RECOMMENDED MOTION FOR FULL BOARD

RESOLVED, that the President is authorized to sign an Inter-Agency Transfer agreement, and any related documents as may be deemed necessary, relinquishing care, custody and control of 4,926 square feet of land (more or less) along Route 177 to the Department of Transportation.

BACKGROUND

Tunxis Community College in Farmington lies at the corner of two state highways, Routes 6 and 177. The College's two parking lot entrances and exits are located along Route 177. In connection with the construction of a Phase II 56,000 square foot classroom building at the College, the State Department of Transportation ("DOT") has required signalization of the south parking lot exit. In support of this decision, the DOT has issued an opinion that the parking lots are a "major traffic generator" and have noted that left turns exiting the parking lot onto Route 177 have generated four accidents in the past three years. In addition, northbound Route 177 vehicles lined up to turn onto Route 6 regularly stop to allow left-turning parking lot exits and in turn cause significant backups on the highway.

ANALYSIS

The State Department of Transportation ("DOT") has notified the Connecticut State Colleges and Universities, Board of Regents that it has developed plans to alleviate the safety issues associated with exiting left turns by placing a new traffic signal at the southern parking lot entrance/exit and requiring the College to construct a new left-hand turning lane to alleviate the current safety problems. They also require the north entrance to be reconfigured to allow right-hand turns only. The placement of the turn signal devices requires property line modifications that will transfer 4,926 square feet, more or less, to the custody and control of the DOT for the purpose of installing and maintaining traffic signalization devices and appurtenances.

5/09/12 Finance & Administration Committee
5/17/12 Board of Regents for ratification

Signed, Sealed and Delivered
in the presence of

Witness

State of Connecticut
Department of Transportation
James Redeker
Commissioner

By _____(L.S.)

Thomas A. Harley, P.E. (Date)
Chief Engineer
Bureau of Engineering and Construction
Department of Transportation
Duly Authorized

Witness

STATE OF CONNECTICUT)
COUNTY OF HARTFORD) ss: Newington

The foregoing Instrument was acknowledged before me this _____ day of _____, A.D. 2012, by Thomas A. Harley, P.E., Chief Engineer, Bureau of Engineering and Construction, on behalf of the Connecticut Department of Transportation.

My Commission Expires

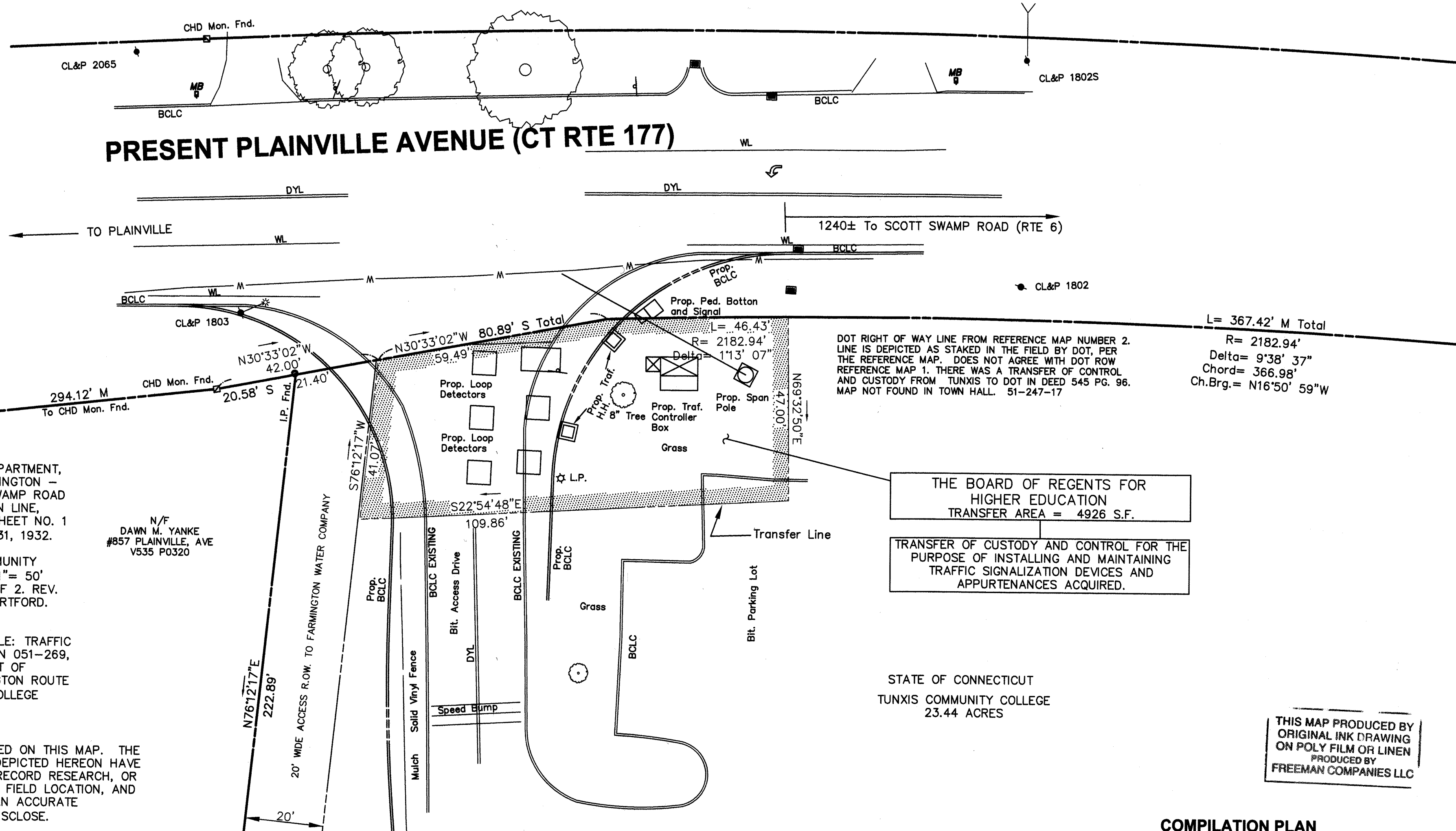
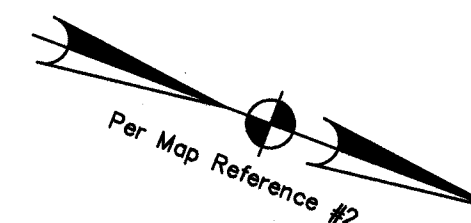
Notary Public

This conveyance is made with the advice and consent of the undersigned in conformity with Section 13a-73(g) of the General Statutes of Connecticut, as revised.

Secretary (Date)
Office of Policy and Management

ABREVIATIONS

BCLC BITUMINOUS CONCRETE LIP CURB
CHD CONNECTICUT HIGHWAY DEPARTMENT
CL&P CT. LIGHT & POWER
DYL DOUBLE YELLOW LINE
IP IRON PIPE
L.P. LIGHT POLE
M.B. MAIL BOX
PROP. PROPOSED
FND. FOUND
WL WHITE LINE



MAP REFERENCES:

1. CONNECTICUT STATE HIGHWAY DEPARTMENT, RIGHT OF WAY MAP, TOWN OF FARMINGTON - UNIONVILLE AVENUE FROM SCOTT SWAMP ROAD SOUTHERLY TO THE PLAINVILLE TOWN LINE, ROUTE NO. 177. NUMBER 51-02, SHEET NO. 1 OF 2. SCALE 1" = 40' DATE MAY 31, 1932.

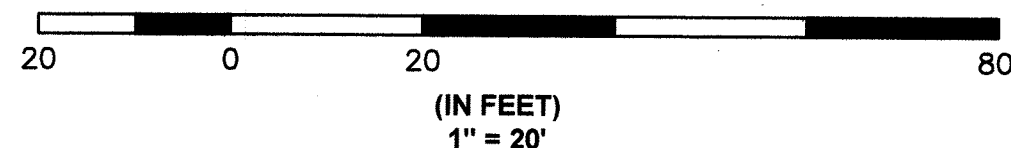
2. PERIMETER SURVEY, TUNXIS COMMUNITY COLLEGE, FARMINGTON, CT. SCALE: 1" = 50' DATE: 07-03-03, DRAWING NO. 1 OF 2. REV. 7-23-03, BY IGOR VECHELOFF, HARTFORD, CT.

3. TOWN: FARMINGTON, DRAWING TITLE: TRAFFIC CONTROL SIGNAL PLAN, INTERSECTION 051-269, STATE OF CONNECTICUT DEPARTMENT OF TRANSPORTATION, TOWN OF FARMINGTON ROUTE 177 (PLAINVILLE AVE.) AT TUNXIS COLLEGE SOUTH DRIVE.

NOTES:

* NO BOUNDARY OPINION IS EXPRESSED ON THIS MAP. THE STREET LINES AND PROPERTY LINES DEPICTED HEREON HAVE BEEN COMPILED FROM OTHER MAPS, RECORD RESEARCH, OR OTHER SOURCES, ALONG WITH LIMITED FIELD LOCATION, AND ARE SUBJECT TO SUCH CHANGE AS AN ACCURATE BOUNDARY/PROPERTY SURVEY MAY DISCLOSE.

GRAPHIC SCALE



DATE	REVISION	REQ'D BY
12-19-11	CT DOT COMMENTS - 12/15/11	R.W.I.
03-30-12	CT DOT COMMENTS - 03/30/12	R.W.I.

DRAWN BY: ADT DATE: JUNE 2011
CHECKED BY: ADT DATE: JUNE 2011

THIS COMPILATION MAP WAS PREPARED BY FREEMAN COMPANIES, LLC., IN ACCORDANCE WITH THE REGULATIONS OF CONNECTICUT STATE AGENCIES, SECTIONS 20-300b-1 THRU 20-300b-20, THE "STANDARDS FOR SURVEYS AND MAPS IN THE STATE OF CONNECTICUT" ADOPTED BY THE CONNECTICUT ASSOCIATION OF LAND SURVEYORS, INC. ON SEPTEMBER 26, 1996. THE TYPE OF SURVEY IS "COMPILATION PLAN" WITH LIMITED FIELD LOCATION. THE ACCURACY CATEGORIES ARE "D" AND "T-2". THE HIGHWAY LINES ARE COMPILED FROM LIMITED FIELD LOCATION AND REFERENCE MAPS. PROPOSED IMPROVEMENTS ARE FROM REFERENCE MAP #3. THE PURPOSE OF THIS PLAN IS TO INDICATE A LOCATION FOR THE PROPERTY TRANSACTION INDICATED HEREON.

*SEE NOTE.

TO THE BEST OF MY KNOWLEDGE AND BELIEF THIS MAP IS SUBSTANTIALLY CORRECT AS NOTED HEREON.

ANDREW D. TUPPER, PLS LIC.# 14205 DATE:
FREEMAN COMPANIES, LLC
100 WELLS ST. SUITE 2H
HARTFORD, CT 06103

TOWN NO. 51

PROJECT NO. 51-000

SERIAL NO. 125

SHEET 1 OF 1

COMPILATION PLAN

TOWN OF FARMINGTON
MAP SHOWING TRANSFER OF CUSTODY AND CONTROL FROM THE BOARD OF REGENTS FOR HIGHER EDUCATION TO

THE STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION
NEW SIGNAL AT PLAINVILLE AVENUE (ROUTE 177) AND TUNXIS COMMUNITY COLLEGE SITE DRIVE

SCALE 1"=20'

JUNE 2011

THOMAS A HARLEY, P.E. - TRANSPORTATION CHIEF ENGINEER
BUREAU OF ENGINEERING AND CONSTRUCTION

STAFF REPORT**FINANCE AND ADMINISTRATION COMMITTEE**

ITEM

Modification of a permanent water main and sanitary sewer line easement located at University Boulevard, Westside Campus of Western Connecticut State University, to the City of Danbury.

RECOMMENDED MOTION FOR FULL BOARD

RESOLVED, a permanent easement modification to the City of Danbury for the sanitary sewer line easement at University Boulevard on the Westside Campus of Western Connecticut State University is hereby granted.

BACKGROUND

In May 2003, the City of Danbury (City) and the State of Connecticut (State) executed a land deed giving the City a parcel of land at the Westside Campus for the development of a new Regional Magnet School. The Connecticut State University's Board of Trustees authorized this transfer in January, 2002 (BR#02-05). Subsequent to the land transfer, water and sewer lines were run under University Boulevard to serve the Magnet School. In May, 2009, the Board of Trustees voted to grant the City of Danbury a sewer and water line easement for the utility installation benefitting the Magnet School. The lines and easement run under the northern portion of University Boulevard (BR#09-41).

ANALYSIS

In FY2012 the CSUS 2020 Program funded construction of Western's new Visual, Fine and Performing Arts Building (VFPA) located at the West Side Campus. The location of the new building is adjacent to University Boulevard. The placement of the building interfered with a short extension of the sewer line installation serving the Magnet School. As part of the VFPA project a short segment of sewer line will be relocated. Expenses related to the relocation of the sanitary sewer line will be funded from the VFPA project.

The City of Danbury is currently seeking a modification of the current permanent sewer line utility easement from the State. The dimensions of the new sewer line easement are 15' in width by approximately 400' in length. The easement will provide the City access to the subsurface sanitary sewer utilities. The current 20' wide by approximately 130' long easement will be released by the City and current utilities will be abandoned.

5/09/12 Finance & Administration Committee

5/17/12 Board of Regents for ratification

1. THIS SURVEY AND MAP HAS BEEN PREPARED IN ACCORDANCE WITH SECTIONS 20-300B-1 THRU 20-300B-20 OF THE REGULATIONS OF CONNECTICUT STATE AGENCIES - "MINIMUM STANDARDS FOR SURVEYS AND MAPS IN THE STATE OF CONNECTICUT" AS ENDORSED BY THE CONNECTICUT ASSOCIATION OF LAND SURVEYORS, INC. ON SEPT. 26, 1998. IT IS AN EASEMENT MAP CONFORMING TO HORIZONTAL ACCURACY CLASS TYPE G.

2. THIS PLAN WAS COMPILED FROM OTHER MAPS, RECORDS RESEARCH AND/OR OTHER SOURCES OF INFORMATION. IT IS NOT TO BE CONSTRUED AS HAVING BEEN OBTAINED AS THE RESULT OF A FIELD SURVEY, AND IS SUBJECT TO SUCH CHANGE AS AN ACCURATE FIELD SURVEY MAY DEMAND.

3. REFERENCE IS MADE TO THE FOLLOWING MAPS AND PLANS:

3. REFERENCE IS MADE TO THE FOLLOWING MAPS AND PLANS:
A. "CITY OF DANBURY ENGINEERING DEPARTMENT, FARID L. KHOURI, P.E. CITY ENGINEER, MAP SHOWING PROPOSED EASEMENTS FOR WATER AND SEWER THROUGH THE LAND OF THE STATE OF CONNECTICUT TO BE GRANTED TO THE CITY OF DANBURY, UNIVERSITY BOULEVARD, DANBURY, CONNECTICUT, SCALE 1"=40', OCTOBER 10, 2006. REVISED SEPTEMBER 14, 2007. SHEET 1 OF 3."

B) SANITARY SEWER FORCE MAIN RELOCATION PLAN, WESTERN CONNECTICUT STATE UNIVERSITY, VISUAL & PERFORMING ARTS CENTER, DANBURY, CONNECTICUT, DRAWING No. PR-1-CI. SCALE 1"=20'. DATE 01.16.12. PREPARED BY STV INCORPORATED.

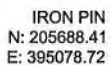
4. ADDITIONAL INFORMATION WAS PROVIDED TO JPGA BY THE STATE OF CONNECTICUT, THE CITY OF DANBURY AND QUERRERA CONST. CO., INC.

5. SANITARY SEWER AS-BUILT INFORMATION SHOWN ON THIS MAP IS BASED ON INFORMATION PROVIDED TO JPOA BY QUERRERA CONST. CO., INC.

6. THE PROPOSED SANITARY SEWER EASEMENT SHOWN ON THIS MAP IS BASED ON THE MAP REFERENCED IN NOTE 3D ABOVE. THE EXACT LOCATION OF THE EASEMENT IS BASED ON THE AS-BUILT SANITARY SEWER (SEE NOTE 5 ABOVE).

7. THE NORTH BEARING SHOWN ON THIS MAP IS BASED ON THE MAP REFERENCED IN NOTE 3A ABOVE.

B. THE COORDINATE SYSTEM SHOWN ON THIS MAP IS BASED ON NAD 1929.



EXISTING EASEMENT
PER NOTE 3A.

L=968.47'
R=1425.00'
 $\Delta=38^{\circ}56'23''$

CH. BRG=N 28°34'58" W
CH. LENGTH= 15.43'
ARC LENGTH= 15.43'

CH. BRG=N 29°26'07" W
CH. LENGTH= 27.01'
ARC LENGTH= 27.01'

AS-BUILT SANITARY SEWER
(SEE NOTE 5.)

EXISTING EASEMENT AREA
TO BE ABANDONED

EXISTING EASEMENT
PER NOTE 3A

1998, 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2041, 2042, 2043, 2044, 2045, 2046, 2047, 2048, 2049, 2050, 2051, 2052, 2053, 2054, 2055, 2056, 2057, 2058, 2059, 2060, 2061, 2062, 2063, 2064, 2065, 2066, 2067, 2068, 2069, 2070, 2071, 2072, 2073, 2074, 2075, 2076, 2077, 2078, 2079, 2080, 2081, 2082, 2083, 2084, 2085, 2086, 2087, 2088, 2089, 2090, 2091, 2092, 2093, 2094, 2095, 2096, 2097, 2098, 2099, 2100, 2101, 2102, 2103, 2104, 2105, 2106, 2107, 2108, 2109, 2110, 2111, 2112, 2113, 2114, 2115, 2116, 2117, 2118, 2119, 2120, 2121, 2122, 2123, 2124, 2125, 2126, 2127, 2128, 2129, 2130, 2131, 2132, 2133, 2134, 2135, 2136, 2137, 2138, 2139, 2140, 2141, 2142, 2143, 2144, 2145, 2146, 2147, 2148, 2149, 2150, 2151, 2152, 2153, 2154, 2155, 2156, 2157, 2158, 2159, 2160, 2161, 2162, 2163, 2164, 2165, 2166, 2167, 2168, 2169, 2170, 2171, 2172, 2173, 2174, 2175, 2176, 2177, 2178, 2179, 2180, 2181, 2182, 2183, 2184, 2185, 2186, 2187, 2188, 2189, 2190, 2191, 2192, 2193, 2194, 2195, 2196, 2197, 2198, 2199, 2200, 2201, 2202, 2203, 2204, 2205, 2206, 2207, 2208, 2209, 2210, 2211, 2212, 2213, 2214, 2215, 2216, 2217, 2218, 2219, 2220, 2221, 2222, 2223, 2224, 2225, 2226, 2227, 2228, 2229, 2230, 2231, 2232, 2233, 2234, 2235, 2236, 2237, 2238, 2239, 2240, 2241, 2242, 2243, 2244, 2245, 2246, 2247, 2248, 2249, 2250, 2251, 2252, 2253, 2254, 2255, 2256, 2257, 2258, 2259, 2260, 2261, 2262, 2263, 2264, 2265, 2266, 2267, 2268, 2269, 2270, 2271, 2272, 2273, 2274, 2275, 2276, 2277, 2278, 2279, 2280, 2281, 2282, 2283, 2284, 2285, 2286, 2287, 2288, 2289, 2290, 2291, 2292, 2293, 2294, 2295, 2296, 2297, 2298, 2299, 2300, 2301, 2302, 2303, 2304, 2305, 2306, 2307, 2308, 2309, 2310, 2311, 2312, 2313, 2314, 2315, 2316, 2317, 2318, 2319, 2320, 2321, 2322, 2323, 2324, 2325, 2326, 2327, 2328, 2329, 2330, 2331, 2332, 2333, 2334, 2335, 2336, 2337, 2338, 2339, 2340, 2341, 2342, 2343, 2344, 2345, 2346, 2347, 2348, 2349, 2350, 2351, 2352, 2353, 2354, 2355, 2356, 2357, 2358, 2359, 2360, 2361, 2362, 2363, 2364, 2365, 2366, 2367, 2368, 2369, 2370, 2371, 2372, 2373, 2374, 2375, 2376, 2377, 2378, 2379, 2380, 2381, 2382, 2383, 2384, 2385, 2386, 2387, 2388, 2389, 2390, 2391, 2392, 2393, 2394, 2395, 2396, 2397, 2398, 2399, 2400, 2401, 2402, 2403, 2404, 2405, 2406, 2407, 2408, 2409, 2410, 2411, 2412, 2413, 2414, 2415, 2416, 2417, 2418, 2419, 2420, 2421, 2422, 2423, 2424, 2425, 2426, 2427, 2428, 2429, 2430, 2431, 2432, 2433, 2434, 2435, 2436, 2437, 2438, 2439, 2440, 2441, 2442, 2443, 2444, 2445, 2446, 2447, 2448, 2449, 2450, 2451, 2452, 2453, 2454, 2455, 2456, 2457, 2458, 2459, 2460, 2461, 2462, 2463, 2464, 2465, 2466, 2467, 2468, 2469, 2470, 2471, 2472, 2473, 2474, 2475, 2476, 2477, 2478, 2479, 2480, 2481, 2482, 2483, 2484, 2485, 2486, 2487, 2488, 2489, 2490, 2491, 2492, 2493, 2494, 2495, 2496, 2497, 2498, 2499, 2500, 2501, 2502, 2503, 2504, 2505, 2506, 2507, 2508, 2509, 2510, 2511, 2512, 2513, 2514, 2515, 2516, 2517, 2518, 2519, 2520, 2521, 2522, 2523, 2524, 2525, 2526, 2527, 2528, 2529, 2530, 2531, 2532, 2533, 2534, 2535, 2536, 2537, 2538, 2539, 2540, 2541, 2542, 2543, 2544, 2545, 2546, 2547, 2548, 2549, 2550, 2551, 2552, 2553, 2554, 2555, 2556, 2557, 2558, 2559, 2560, 2561, 2562, 2563, 2564, 2565, 2566, 2567, 2568, 2569, 2570, 2571, 2572, 2573, 2574, 2575, 2576, 2577, 2578, 2579, 2580, 2581, 2582, 2583, 2584, 2585, 2586, 2587, 2588, 2589, 2590, 2591, 2592, 2593, 2594, 2595, 2596, 2597, 2598, 2599, 2600, 2601, 2602, 2603, 2604, 2605, 2606, 2607, 2608, 2609, 2610, 2611, 2612, 2613, 2614, 2615, 2616, 2617, 2618, 2619, 2620, 2621, 2622, 2623, 2624, 2625, 2626, 2627, 2628, 2629, 2630, 2631, 2632, 2633, 2634, 2635, 2636, 2637, 2638, 2639, 2640, 2641, 2642, 2643, 2644, 2645, 2646, 2647, 2648, 2649, 2650, 2651, 2652, 2653, 2654, 2655, 2656, 2657, 2658, 2659, 2660, 2661, 2662, 2663, 2664, 2665, 2666, 2667, 2668, 2669, 2670, 2671, 2672, 2673, 2674, 2675, 2676, 2677, 2678, 2679, 26



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