

BOARD OF REGENTS FOR HIGHER EDUCATION

MINUTES – REGULAR MEETING

10:00 a.m., Thursday, January 19, 2012

Founders Hall, Tunxis Community College, 271 Scott Swamp Road, Farmington

REGENTS PRESENT

Lewis J. Robinson, Chair
Yvette Meléndez, Vice Chair
Richard J. Balducci
Naomi K. Cohen
Dr. Lawrence J. DeNardis
Nicholas M. Donofrio
Matt Fleury
Michael Fraser

Dr. Merle W. Harris
Gary Holloway
Craig S. Lappen
Dr. René Lerer
Michael E. Pollard
Catherine H. Smith*
Alex Tettey, Jr.
Zac Zeitlin

REGENTS ABSENT :

Richard J. Balducci
Glenn Marshall*
**Ex-Officio member*

Jewel Mullen*
Stefan Pryor*

BOR STAFF

Robert A. Kennedy, interim President, Board of Regents for Higher Education
Michael P. Meotti, Executive Vice President, Board of Regents for Higher Education
Louise H. Feroe, interim VP for Connecticut State Universities
David L. Levinson, interim VP for Community Colleges and President, Norwalk Community College
Colleen Flanagan, BOR Director of Public Affairs and Marketing
Steven Weinberger, BOR Interim Vice President for Human Resources
Erin A. Fitzgerald, BOR Associate Director, Board Affairs

UNIVERSITY/COLLEGE PRESIDENTS

Martha McLeod, President, Asnuntuck Community College
Wilfredo Nieves, President, Capital Community College
Dorsey L. Kendrick, President, Gateway Community College
Anita T. Gliniecki, President, Housatonic Community College
Gena Glickman, President, Manchester Community College
Anna M. Wasescha, President, Middlesex Community College
Daisy Cocco De Filippis, President, Naugatuck Valley Community College
Barbara Douglass, President, Northwestern Connecticut Community College
David L. Levinson, President, Norwalk Community College
Ross Tomlin, President, Quinebaug Valley Community College
Grace Sawyer Jones, Three Rivers Community College
Cathryn L. Addy, President, Tunxis Community College
Ed Klonoski, President, Charter Oak State College
John W. Miller, President, Central Connecticut State University
Elsa M. Núñez, President, Eastern Connecticut State University
Marianne Kennedy, Interim Provost/Lead Campus Administrator, Southern Connecticut State University
James W. Schmotter, President, Western Connecticut State University

CALL TO ORDER

Following roll call and announcement of emergency exits, Chairman Robinson called the meeting to order at 10:00 a.m., declaring a quorum present.

REPORT OF BOARD OF REGENTS CHAIR ROBINSON

Chairman Robinson thanked President Addy for her hospitality in welcoming the Board of Regents to Tunxis and noted, with appreciation, the efforts of the Board Committee Chairs and the Board members for their efforts in establishing the committees and their deliberations on the items before the Board.

REPORT OF BOARD OF REGENTS INTERIM PRESIDENT KENNEDY

President Kennedy's report to the Board focused on the following items:

- progress on listening tour;
- staffing update, highlighting review of staffing structures, expenditures and outside contracts associated with each of the former systems and necessity to identify and avoid duplicative appointments and inefficiencies.
- Savings achieved from the staffing review and realignments will be redirecting to ConnSCU institutions to hire additional faculty and investment in students' success.

President Kennedy introduced Tunxis Community College President Catherine Addy who shared an informative overview of both the college's origins and its many benefits to the State of Connecticut today.

APPROVAL OF MEETING MINUTES

Following a correction noted by Michael Fraser (Cmsr. Pryor should be listed as absent) on a motion by Merle Harris, with a second by Matt Fleury, the meeting minutes of December 20, 2011 were unanimously approved.

ACADEMIC & STUDENT AFFAIRS COMMITTEE

Following an overview by BOR-ASA Committee Chair Merle Harris and a discussion among members of the Board, **on a motion by Lawrence DeNardis, seconded by Nicholas Donofrio, the Board voted unanimously to Adopt the process for approving programs from**

public colleges and universities for licensure and accreditation in the State of Connecticut as described in the document entitled “Review of Proposals and Approval of Programs in Connecticut Public Higher Education Institutions” (included as Attachment A hereto).

AUDIT COMMITTEE

BOR Audit Committee Chair Craig Lappen reported on discussions which took place at the January 11, 2012 meeting of the Audit Committee.

FINANCE AND ADMINISTRATION COMMITTEE

BOR Finance and Administration Committee Chair Gary Holloway brought the items below to the Board for consideration

Following a correction by Naomi Cohen regarding a reference to a former Community Colleges Board policy, on a motion by Yvette Melendez, seconded by Nicholas Donofrio, the Board voted unanimously to approve the following Resolution concerning Authorization to Sign Documents for the Board of Regents for Higher Education and the Connecticut State Colleges and Universities.

Resolved, That CSUS Board Resolution #07-14, dated March 16, 2007, and CCC Board Policy Manual Section 4.12, last amended September 19, 2005 are rescinded.

That persons elected to or employed in the following positions by the Board of Regents (BOR) are authorized to sign all official documents within their jurisdiction executed under the policies of the BOR:

For the Board of Regents for Higher Education

President of the Board of Regents
Executive Vice President
Vice President for Community Colleges
Vice President for State Universities
Vice President for Human Resources
Chief Financial Officer
Chief Information Officer
Executive Director for Finance and Administration

For the Connecticut State Universities

President
Executive Vice President
Provost and Academic Vice President
Senior Vice President

Vice President for Academic Affairs
Vice President for Finance and Administration
Vice President for Institutional Advancement
Vice President for Student Affairs
Vice President for Student and University Affairs
Chief Administrative Officer
Chief Financial Officer
Chief Human Resources Officer

For the Connecticut Community Colleges

President
Deans
Director of Human Resources

For Charter Oak State College

President
Provost
Chief Financial and Administrative Officer
Executive Director of the CTDLC

That the President of the Board of Regents and each University and College President may designate in writing other persons who shall act as their agents in signing contracts of up to \$50,000 and/or other documents in such areas as personnel, payrolls, purchasing, financial matters, university planning, and maintenance. The written authorization shall indicate the appropriate level of signing authority for each person so designated.

On a motion by Naomi Cohen, seconded by Michael Fraser, the following resolution concerning Authorization to borrow from the State of Connecticut Health and Educational Facilities Authority (CHEFA) was unanimously approved:

WHEREAS, The Board of Regents for Higher Education (the Board of Regents) is serving as the Board of Trustees for the Connecticut State University System (CSU); and

WHEREAS, The Board of Regents has requested, and may request in the future, the State of Connecticut Health and Educational Facilities Authority (CHEFA) to issue its revenue bonds pursuant to the provisions of the State of Connecticut Health and Educational Facilities Authority Act, being Chapter 187 of the General Statutes of Connecticut, as amended, including Public Act No. 95-270 (the CHEFA Act) to (i) accomplish the refunding by CHEFA of certain of its now outstanding or hereinafter outstanding revenue bonds which were or may be issued on behalf of CSU; (ii) to fund the Special Capital Reserve Fund in an amount equal to the Required Minimum Capital Reserve Requirement; and (iii) to fund the issuance costs; and

WHEREAS, CHEFA will submit to CSU for approval and execution in the name of and on behalf of CSU, various agreements, contracts, and other instruments, which may include, without limitation, loan agreements, pursuant to which CSU will be obligated to make payments of the principal of, premium, if any, and interest on CHEFA's refunding bonds, and will secure its repayment obligations by pledge of revenues of the University Fee, and all or part of revenues from Student Parking Fees and Housing Fees at Southern Connecticut State University, Eastern Connecticut State University, Western Connecticut State University and Central Connecticut State University as are necessary to secure the refunding bonds, and certain other charges of CSU; tax compliance agreements pertaining to certain representations and agreements of CSU to preserve the tax exemption on CHEFA's refunding bonds; representation and indemnity agreements, pursuant to which CSU will make various representations and indemnifications in connection with the sale and issuance of CHEFA's refunding bonds; continuing disclosure agreements, pursuant to which CSU will agree to provide financial statements and other operating data to the secondary bond market; environmental indemnity agreements, pursuant to which CSU will make various representations and indemnifications concerning environmental and related matters; official statements pursuant to which CHEFA's refunding bonds will be sold, and other documents and agreements requested by CHEFA which are necessary or appropriate to effectuate the refinancings; and CSU will issue its notes to secure its obligations under the loan agreements; and

WHEREAS, The Board of Regents is requesting assistance from CHEFA in connection with the refundings; now therefore be it

RESOLVED, That the Board of Regents approves the following provisions for authorization of CSU to borrow from CHEFA from time to time as described below, provided that the net savings of any refunding issue shall be at least 3.00% of the par amount of the refunded bonds and the aggregate net savings shall not be less than \$250,000 on a present value basis:

Section 1. That the action of the officers of CSU and the Board of Regents, in submitting a request to CHEFA in the name of and on behalf of CSU in connection with refunding certain portions of CHEFA's revenue bonds, be and the same is hereby ratified and approved and any future similar request of officers of the Board of Regents is hereby authorized.

Section 2. That CSU borrow a sum not to exceed the amount necessary from CHEFA to be used for the purpose of refunding from time to time certain portions of CHEFA's revenue bonds, funding of a Special Capital Reserve Fund and paying costs of the refinancing.

Section 3. That the Board of Regents hereby approves the pledge to CHEFA, in order to secure the refinancing, for the purposes and in accordance with the provisions of the CHEFA Act and Public Act No. 95-270, of all or any part of CSU's right, title and interest in and to any revenues of the University Fee, any revenues of Student Parking Fees and Housing Fees at Southern Connecticut State University, Eastern Connecticut State University, Western Connecticut

State University and Central Connecticut State University as are necessary to secure the refunding bonds, and certain other charges of CSU presently owned or hereafter acquired.

Section 4. That the Board of Regents hereby approves, as further security for the refinancing, that CHEFA's refunding bonds are secured by a State Special Capital Reserve Fund (SCRF) as provided for in the CHEFA Act and, in particular, Section 10a-186a of the General Statutes, as amended, including Public Act No. 95-270, to be funded with proceeds of CHEFA's refunding bonds or transferred funds in the SCRF for the refunded bonds.

Section 5. That the Board of Regents hereby authorizes the President of the Board of Regents, and in his absence, the Chief Financial Officer of the Board of Regents or such other designee of the President of the Board of Regents as he may so designate in writing, for and in the name of and on behalf of CSU, to execute one or more loan agreements and notes in as many counterparts as may be necessary, said loan agreements and notes to be in such form as such officer shall approve, such approval to be conclusively evidenced by such execution.

Section 6. That the President of the Board of Regents, and in his absence, the Chief Financial Officer of the Board of Regents or such other designee of the President of the Board of Regents as he may so designate in writing, are further authorized for and in the name of and on behalf of CSU, to execute and deliver, in the manner provided in Section 5 of this resolution, any and all other financing documents and written agreements, contracts, evidences of indebtedness, certifications and other instruments to which CSU may be or become a party or which may be required to be executed and delivered in the name of and on behalf of CSU, including but not limited to the establishment of one or more accounts dedicated to make the payments required to be made to CHEFA or to secure CHEFA's refunding bonds, and a pledge of revenues from the University Fee, and all or part of revenues from Student Parking Fees and Housing Fees at Southern Connecticut State University, Eastern Connecticut State University, Western Connecticut State University and Central Connecticut State University as are necessary to secure the refunding bonds, as shall be determined by the President of the Board of Regents, and in his absence, the Chief Financial Officer of the Board of Regents or such other designee of the President of the Board of Regents as he may so designate in writing, and certain other charges of CSU, all such agreements, contracts and other instruments to be in such form as such officers may approve, such approval to be conclusively evidenced by such execution.

Section 7. That the Board of Regents hereby authorizes the President of the Board of Regents, and in his absence, the Chief Financial Officer of the Board of Regents or such other designee of the President of the Board of Regents as he may so designate in writing, to approve, for and in the name of and on behalf of CSU, the use in Official Statements of CHEFA of information with respect to CSU, and to execute and deliver to CHEFA letters for use in Official Statements of CHEFA, such letters to be in such form as such officer may approve, such approval to be conclusively evidenced by such execution.

Section 8. That the President of the Board of Regents, and in his absence, the Chief Financial Officer of the Board of Regents or such other designee of the President of the Board of Regents as he may so designate in writing, is further hereby authorized, for and in the name of and on behalf of CSU, to approve or to execute, as appropriate, any or all instruments in connection with CHEFA's refunding bonds to be issued for the purposes herein approved; and any Trust Indenture between CHEFA and the Trustee to be selected by CHEFA; and any Escrow Agreement between CHEFA and the Trustee; and any other agreement, instrument or document necessary or useful to consummate the refinancing through CHEFA and the investment and escrow of the proceeds of the refunding Bonds; and to cooperate with CHEFA in the issuance and sale of CHEFA's refunding bonds and the investment and escrow of the proceeds of the refunding bonds.

Section 9. It is the intention of the Board of Regents by this resolution to authorize the President of the Board of Regents, and in his absence, the Chief Financial Officer of the Board of Regents or such other designee of the President of the Board of Regents as he may so designate in writing, without further action by the Board, to approve all of the terms of CHEFA's refunding bonds, the terms of the loan from CHEFA, including the date, amount, interest rates, interest periods, maturities and financial and other covenants.

Section 10. The officers of the Board of Regents and CSU are, and each of them hereby is, authorized and directed to perform and take such other actions as may be desirable, necessary, proper or convenient to accomplish the intent and purposes expressed herein, and the performance thereof by such officer shall be conclusive as to the approval by such officer of the terms thereof; and be it further

RESOLVED, That the resolution shall take effect immediately upon its adoption and shall remain in effect until either amended or rescinded.

On a motion by Craig Lappen, seconded by Lawrence DeNardis, the FY13 Tuition and Fees proposal for the Connecticut State Universities (included hereto as Attachment B) was approved by the Board (10 in favor; 2 abstained (Regents Cohen and Harris); 2 opposed (Regents Tettey and Fraser)

On a motion by Lawrence DeNardis, seconded by Matt Fleury, the FY13 Tuition and Fees proposal for the Connecticut Community Colleges (included hereto as Attachment C) was approved by the Board (12 in favor; 2 opposed (Regents Tettey and Fraser)

BOR Finance & Administration Committee Chair noted that the Committee had received as information items, CSUS 2012-Sabbatic Leave recommendations and the CSUS 2020 Status Report.

EXECUTIVE SESSION

Chairman Robinson requested a motion to move to Executive Session for the following:

- discussion of strategy and negotiations with respect to pending claims or pending litigation and
- discussion concerning the performance and evaluation of a public officer or employee.

Michael Fraser so moved; Alex Tettey, Jr. seconded the motion and it was approved unanimously, with the Board entering into Executive Session at 11:30 p.m. Chairman Robinson asked President Kennedy, Steven Weinberger and Michael Sullivan to join the Board in Executive Session and announced that no votes would be cast during Executive Session.

RETURN TO OPEN SESSION

The Board returned to public session at 12:15 p.m., with Chairman Robinson announcing that no votes were taken in Executive Session and that discussion was limited to:

- strategy and negotiations with respect to pending claims or pending litigation and
- the performance and evaluation of a public officer or employee.

RECOMMENDATION TO ACCEPT PROPOSED SETTLEMENT

On a motion by Michael Fraser, seconded by Yvette Melendez, the Board voted unanimously to accept the proposed settlement in the Bednarski et al litigation.

RECOMMENDATION OF APPOINTMENT OF BOR PRESIDENT

On a motion by Lawrence DeNardis, seconded by Naomi Cohen, the Board voted unanimously to recommend to Governor Dannel P. Malloy the appointment of Dr. Robert A. Kennedy as permanent President of the Board of Regents for Higher Education.

BOARD CONSENSUS RE HIRING FREEZE

Chairman Robinson noted that while the would not be voting on the matter, consensus was affirmed by members present, that there would be a freeze placed on all hires but faculty and direct student support services. Chairman Robinson added that in order to clarify the definitions thereof and authorize exceptions where appropriate, the Board noted that authority was vested with the BOR President.

ADJOURNMENT

Michael Fraser moved to adjourn; Nicholas Donofrio seconded and the meeting was adjourned at 12:25 p.m.

Submitted,

Erin A. Fitzgerald

Review of Proposals and Approval of Programs in Connecticut Public Higher Education Connecticut Board of Regents for Higher Education *(Approved 01/20/2012)*

Context

The Connecticut General Assembly's PA #11-48, as amended by PA #11-61, reorganized the governance structure of public higher education in the state, and transferred the responsibility for academic program approval to the Board of Regents for Higher Education (BOR) ¹. This document outlines the process and conditions to be adopted in conducting academic program approvals under the BOR beginning in 2012. The intent in adopting the new process is to maintain consistency with state regulations while at the same time embracing the operating principles spelled out in the section immediately below.

Operating principles

- *Nimbleness* - streamlining and focusing approval process to ensure highest significance for every step
- *Responsiveness* - paying closest attention to state needs and the needs of students
- *Effectiveness* - advancing the distinctiveness and most productive use of resources of each institution, while at the same time exploring opportunities for collaboration and academic innovation

BOR review of the effectiveness and efficiency of the program approval process itself will be thorough and ongoing. A full evaluation will be conducted at the end of the first year, and modifications introduced accordingly. Institutions will begin using the proposed forms on January 1, 2012, with official action on the process by the BOR Academic and Student Affairs Committee in early January, and by the full BOR on January 19, 2012.

Programs Requiring BOR Action

Programs formerly requiring Board of Governors for Higher Education (BOGHE) approval need to be reviewed and approved by the BOR under one of the following categories:

- *New programs are:* a) A new degree program; b) a new major; or c) a new stand-alone certificate program that is Title IV eligible. No prior approval has existed for the program by either the BOR or the former BOGHE. Institutions shall seek approval of new programs either as Licensure or simultaneous Licensure and Accreditation:
 - a) *Licensure*, normally granted for a period of three years, authorizing the enrollment of students and their advancement toward the completion of degree requirements; or
 - b) *Simultaneous Licensure and Accreditation*, simultaneously authorizing the enrollment and award of credentials to students. The accreditation action is considered renewed with each regional accreditation of the institution. Simultaneous licensure and accreditation is generally sought for new degree and certificate programs that are closely related to a set of already existing programs and aligned with institutional strengths. A full description of the approval process of new programs is

¹ Sec. 253. (NEW) (Effective July 1, 2011) Notwithstanding sections 10a-34 to 10a-35, inclusive, of the general statutes, as amended by this act, the Board of Regents for Higher Education shall have the authority, in accordance with the provisions of said sections 10a-34 to 10a-35, inclusive, as amended by this act, over academic degrees awarded by public institutions of higher education, including the (1) operation of public institutions of higher education and the programs offered by such public institutions of higher education, (2) licensure and accreditation of public institutions of higher education and programs offered by such public institutions of higher education, (3) evaluation and approval of applications to confer academic degrees made by public institutions of higher education, and (4) assessment of any violation by a public institution of higher education of the authority of said board as described in subdivisions (1) to (3), inclusive, of this section and the imposition of a penalty for such violation.

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provided beginning on page 4 of this paper.

- *Accreditation of a Licensed Program:* Program accreditation authorizes the institution to award credentials in the program. Accreditation is considered renewed with each renewal of the regional accreditation of the institution offering the program. Program accreditation should be pursued in a timely fashion toward the expected date of first graduation. The process for Accreditation approval requires a report on any changes to the program since its licensure action, details on program enrollments, any financial considerations, and the addressing of any issues brought up at the time of the BOR/BOGHE licensed the program.
- *Program Modification:* A program modification is the substantive change to a previously BOR/BOGHE-approved program. The following instances are processed as Program Modifications:
 - a) Creation of a new undergraduate certificate program of more than 30 semester credit hours of courses belonging to a previously approved baccalaureate major(s) at a four year institution, or an associate degree program(s) at a two year institution; a new baccalaureate minor of more than 18 semester credit hours; a new undergraduate option or certificate containing more than 15 semester credit hours of courses not falling within a previously approved program(s), or a new graduate option or certificate program including more than 12 semester credit hours of courses not falling within a previously approved program(s). Modifications below these thresholds may also require approval if required by existing state regulations for the licensed professions or work area of the program;
 - b) Significant modifications in courses or course substitutions of more than 15 credits in a previously approved undergraduate degree program or more than 12 credits within a previously approved graduate degree program;
 - c) The authorization for an approved program to be offered at an off-campus location or using an alternate modality (e.g., on ground to online); and
 - d) A change in the title of a degree or title of program.

Application formats for the approval of program modifications will contain sections for background, rationale and nature of the modification, enrollment/degree awards estimates, and resource summary. Depending on the nature of the modification and the constituent unit to which the institution belongs, other additional details such as full course descriptions, course sequences, etc. may be required².

- *Program Discontinuation:* The discontinuation of an existing BOR/BOGHE-approved degree or certificate program must be authorized through BOR action. Program discontinuation consists of a phase out period during which any students in the program graduate and a termination step in which the program is taken off the official list of existing programs maintained by OFAAHE. Program discontinuation should: a) occur in the context of a related academic improvement, e.g., the merging

² Constituent Units of Higher Education are: the Connecticut Community College System, the Connecticut State University System, Charter Oak State College, and the University of Connecticut. Administrative processes within these units may require additional information and review beyond what is outlined or required in this document and related process forms. For example, any certificate program created at a CC System institution, even if below threshold for BOR approval, requires an administrative review and entry of such program and its courses in the of system-level operated programmatic database.

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of programs with declining enrollment/completions into a new program that effectively addresses relevant state needs and students' interests; b) emerge as a result of the periodic Academic Program Review for all programs at each institution, under the guidance of existing BOR policy; c) other institutional considerations such as redirecting capacity, adoption of new mission, etc. Program discontinuation should not impact state priorities for workforce preparation.

Informational Items for the Academic and Student Affairs Committee of the BOR

The following instances require that a communication be submitted for inclusion in the BOR-ASA agenda as an information item and do not require a BOR resolution: a) new minors, concentrations/options, specializations or certificate programs not classified in the categories outlined above; b) any program that under previous legislation and process would not have required BOGHE approval; and c) programs that do not qualify students to become eligible for federal financial aid. These instances will also be included as information items to the BOR-AC.

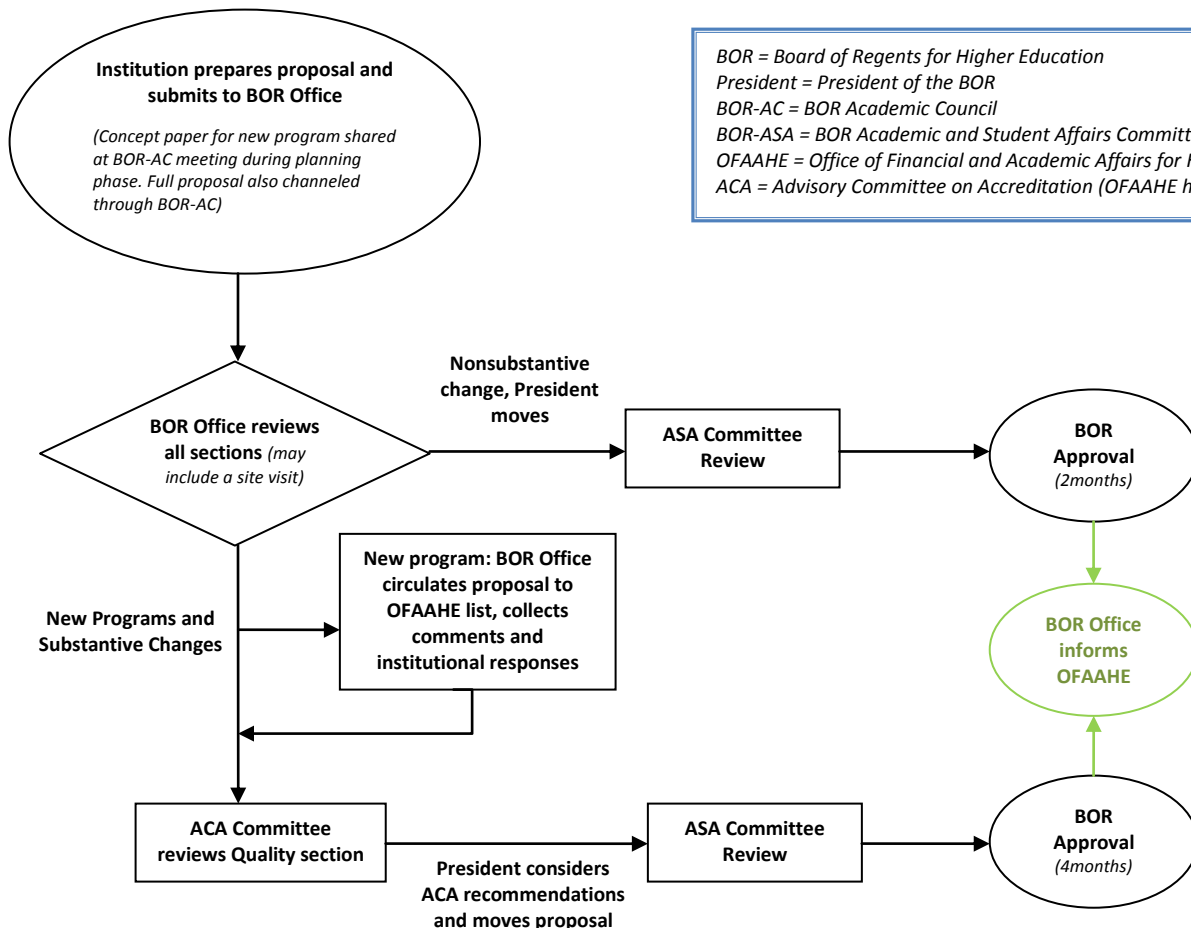
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PROCESS FOR THE APPROVAL OF ACADEMIC PROGRAMS

Summary of Process

- Early in the proposal development phase at the local level, the institution submits a one-to-two-page *New Program Concept Paper* to the BOR Office which is shared with the BOR Academic Council (BOR-AC) ³ at its nearest possible meeting for early input, suggestions, and consideration of potential collaborations as appropriate.
- Institution creates a *Full Proposal* in a standard format and submits for review to the BOR Office. Site Visit/Team Visit is only required in special cases (e.g. new degree level, unique direction for the institution, new area of competence).
- Based on a *Planning and Quality Review*, the proposal either **a)** moves to the BOR Academic and Student Affairs Committee (BOR-ASA) for review and recommendation for approval by the full Board; or **b)** moves to the Advisory Committee on Accreditation (ACA) to undergo a Quality Review as an intermediate step. In the latter case, the BOR President considers the ACA advisory recommendations before moving the proposal to BOR-ASA and subsequently the full Board.



BOR = Board of Regents for Higher Education
 President = President of the BOR
 BOR-AC = BOR Academic Council
 BOR-ASA = BOR Academic and Student Affairs Committee
 OFAAHE = Office of Financial and Academic Affairs for HE
 ACA = Advisory Committee on Accreditation (OFAAHE hosts)

³ The BOR-AC is composed of the Principal Academic Officers from all institutions under the BOR: the College Deans at CC System, the Provosts/AVPs at the CSUS and COSC, and a representative designated by the Provost of the University of Connecticut. Meetings are planned and facilitated by BOR Academic and Student Affairs Staff.

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Process Details

1. *Sharing of New Program Concept Paper in Anticipation of Full Proposal*

Intent to establish new program is shared at a BOR-AC meeting using a one-to-two-page concept paper sent to the BOR Office⁴. BOR-AC provides input as appropriate and in consideration of program justification and benefits, potential for transfer agreements, avoidance of unnecessary duplication, and creation of potential collaborations. Institution takes the comments from BOR-AC under consideration and BOR Office facilitates any further communication as needed. The New Program Concept Paper should be submitted at a time established by the institution in consideration of estimated time of completion of the full proposal, posted dates of BOR-AC, BOR-ASA, ACA, and BOR meetings, desired initiation date for the program, and any necessary lead time required by federal or state laws and regulations.

Notes: 1) Along with the New Program Concept Paper, the principal academic officer at the institution may require any additional information, as deemed necessary, for internal use at that institution and in conformance with local governance procedures; 2) In the few cases in which it may not be clear whether the program should fall in the New Program or Program Modification category, early consultation with the BOR Office is highly encouraged.

Timeframe - Ongoing, and at each BOR-AC meeting

2. *Submission of Full Proposal and BOR Office Review*

Provost/AVP/Academic Dean at institution submits a full proposal for Licensure/ Licensure and Accreditation to BOR Office using a standard electronic format; -other than the concept paper, this is the only document required for the entire process; no paper copies are ever required. Substantive modifications of existing programs are also submitted in a standard format. BOR Office responds to applicant institution within two weeks of initial submission and may require that further information or clarifications be added to the proposal document. Proposal is e-mailed to BOR-AC members, placed on the agenda for the next meeting of this group, and posted on the BOR Web site. Members of the BOR-AC are invited to submit any final comments in anticipation to the meeting in which the full proposal is being discussed. Occasionally, a conference call with pertinent principal academic officers and others may be conducted.

Full proposal application for a new program contains three sections: Section 1. General Information; Section 2. Program Planning Assessment; and Section 3. Quality Review. The BOR Office conducts a *Planning Assessment Review* in consideration of: a) how the program addresses Connecticut workforce needs and/or the social and economic wellbeing of the state, including employment prospects for program graduates/completers; b) potential for transfer agreements or transfer programs; c) all pro forma budgetary and cost considerations and projections. The BOR Office also conducts an internal *Quality Review* using the criteria in existing state regulation, conducts site visit if needed, and makes recommendation to the BOR President. President moves relevant sections of a new program/substantive change proposal to external Quality Review by ACA (see below).

Note: In cases in which a site visit takes place, such as new degree level (e.g., a masters degree level is offered for the first time), unique direction for the institution (e.g., a new school or department is created), new area of competence or type of program (e.g., the first Professional Science Master to be offered), such visit will be conducted in a fashion that contributes to the preparation for the particular professional/national accreditation, or consistent with BOR-approved Academic Program Review policy⁵. Program applications required to undergo a team site visit will also undergo external Quality Review by ACA. Programs requiring simultaneous approval by a designated state agency other than the BOR

⁴ At the CC System, the New Program Concept Paper replaces the Preliminary Program Announcement

⁵ In development at the time of issuing this document

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(such as educator preparation programs approved by the State Department of Education) will undergo an onsite visit in conformity with the process and requirements of such agency.

Timeframe - From two weeks to no more than six weeks (in cases requiring a site visit)

3. *External Quality Review*

New program proposals and most substantive modifications (e.g., the change in more than 15 required credits in an undergraduate program or 12 credits requirement in a graduate program) will significantly benefit from an external Quality Review by ACA. For new programs, the BOR Office circulates the proposal for comment to all Chief Executives and Chief Academic Officers at public and private institutions of higher education in the state, as maintained by OFAAHE. A two-week period is provided for submitting comments. BOR Office collects and reviews comments and responses to include in materials for BOR President and submission to ACA Quality Review. Depending on the extent of the modification some substantive modifications will also require this canvassing process. Concurrent with proposal circulation, the BOR Office requests that the item be added to the ACA agenda at the nearest possible date. The BOR Office provides all documentation in final form for timely inclusion in ACA packet for meeting. At the ACA meetings, BOR staff briefly outlines program and introduces institution's representatives, opening the item for discussion. The *advisory recommendation* from ACA is presented to the BOR President for *consideration* and decision to move forward in the process.

Timeframe - No more than five weeks, depending on timing of ACA meeting

4. *Approval*

Proposal is added to the nearest BOR-ASA meeting for discussion and recommendation for full Board approval. The BOR President places the item in the agenda of the nearest full Board meeting.

Timeframe - Between one and two months, depending on timing of BOR-ASA and BOR meetings

Important Requirement for Any New Program

Any new program that entitles an enrollee to apply for federal student financial aid under Title IV must receive approval by the BOR. The institution is responsible for determining that a program is eligible. Once approved, the institution is also responsible for compliance with all Title IV requirements and procedures declaring the approved program as eligible⁶.

Overall Timeframe

No longer than two months for nonsubstantive changes. No longer than four months for cases in which a site visit and external ACA quality review are conducted.

Document Flow

The totality of the process is conducted electronically, except for the printing of materials for the BOR.

Formats for Program Approval

Drafts of formats to be used in the approval process are being circulated to all public higher education institutions for comment. Final draft of the process and necessary forms will be available, and become *provisionally* effective pending BOR-ASA approval on January 10 and BOR approval on January 19, 2012.

Nature of this Document

This document constitutes Board of Regents policy for academic program approval for all public higher education institutions in the state of Connecticut.

⁶ <http://www.eligcert.ed.gov/>

ITEM

FY13 Tuition and Fees for Connecticut State University System Students

RECOMMENDED MOTION FOR FULL BOARD

Approve the FY13 proposed tuition and fees for Connecticut State University System students.

BACKGROUND

The Board of Regents under its statutory authority - CGS 10a-99 - reviews and establishes tuition and fees annually for the Connecticut State Universities for such purposes as the Board of Regents deems necessary. Recommendations are developed through a process which involves discussions among University and central office management. Discussions generally focus upon issues relating to University programmatic needs and priorities, enrollment management, the cost to students, the economy, political considerations, and other factors. Additionally, students are advised of the anticipated direction of tuition and fees and the factors taken into consideration regarding the anticipated recommendation.

In November 2011, each University was requested to submit preliminary tuition and fee proposals for FY13 that they felt were required to provide continued funding of their programmatic offerings as well as other aspects of campus life. Included in their analysis were assumptions concerning the economic condition at the time and related impact on the level of State funding, general inflationary increases, as well as escalating utility costs, fringe benefit costs, library costs, debt service, and operational costs for auxiliary facilities.

In FY12 CSUS has experienced a significant reduction in State support: our General Fund appropriation was reduced by over \$23 million or 9.6% (including fringe), in a year that includes both an additional pay period (a phenomenon which occurs once every ten years) as well as a leap year (meaning an additional day of operating costs). Further reductions to the General Fund appropriation are expected in FY13.

A number of options for FY13 tuition and fees were considered for recommendation. After much deliberation and analysis, it is proposed that tuition increase by \$161 or 3.9% per year for an in-state undergraduate student. Tuition and Mandatory Fees are proposed to increase by an average of \$315 or 3.8% for an in-state undergraduate student. Total average Tuition and Fees for an in-state undergraduate residential student will increase \$676 or 3.7%.

The recommended increase will provide funding for needed staffing in both faculty and non-faculty areas. Across the four universities there are staffing shortages in various areas, most notably student support services (such as counseling), Information Technology, protective services, building maintenance, and clerical and administrative support. More importantly, in many cases faculty positions are filled with one-year special appointments rather than tenure-track faculty. The number of faculty lines cannot be further reduced without adversely impacting the number of courses offered, class size, program quality, accreditation goals and the adjunct ratio. In fact, there is a need to increase the number of faculty lines over the next few years in Engineering, Business, Nursing and other key areas. If the non-faculty shortage areas are not addressed, the result could be reductions in office hours, delayed processing of documents, increased deferred maintenance and unsanitary building conditions, and reduced student services.

A synopsis of proposed tuition and fee requests by university follows:

Central: The tuition and fee proposal for FY13 reflects an increase of \$266, or 3.3% for in-state undergraduate commuting students and \$508 or 2.8% for in-state undergraduate residential students.

Eastern: The tuition and fee proposal for FY13 reflects an increase of \$356 or 4.2% for in-state undergraduate commuting students and \$691 or 3.7% for in-state undergraduate residential students.

Eastern has proposed a new Tier II Art Studio fee of \$50. The fee will be used to fund materials and supplies, expenses related to the exhibition of student work, and support staff to allow students to use art studios outside of class time. Western currently charges a comparable fee.

Southern: The tuition and fee proposal for FY13 reflects an increase of \$293 or 3.6% for commuting students and \$748 or 4.0% for in-state undergraduate residential students.

Southern and Western are collaborating on a new doctoral degree program that intends to address the shortage of nursing faculty in the state. The program is focused on preparing nursing faculty for higher education settings. Students may enroll at either university and faculty from both universities will instruct courses online. The initial student cohort of 25 students will start in fall 2012 and complete the program in 2014 at which time the second cohort will begin. Both universities are proposing an initial per-credit-hour charge of \$900 (\$613 Tuition, \$287 General University Fee), with no out-of-state differential.

Southern is proposing the elimination of the out-of-state differential for the MLS Program, which is an online graduate program offered to both full and part-time students. The program has experienced declining enrollments; one of the causative factors identified is the price disparity between full and part-time out-of-state students. An out-of-state student taking two courses (six credits) is currently charged \$3,630 and would be considered a part-time student. But if that student wanted to take a third course, which would then classify them as a full-time graduate student, the cost for that third course would be \$6,713 for a total semester cost of \$10,343. Many out-of-state students have indicated an interest in taking additional credits to graduate sooner but the cost is prohibitive. The proposal is for all students to be charged the in-state rate.

Southern is proposing to increase their Chemistry Lab Fee from \$35 per course to \$50 per course. Eastern and Western currently charge \$50 per course. Southern is also proposing a new Ed.D Evaluation Fee of \$100. Western currently charges this fee.

Western: The tuition and fee proposal for FY13 reflects an increase of \$345 or 4.3% for in-state undergraduate commuting students and \$756 or 4.1% for in-state undergraduate residential students.

Western is proposing to differentiate tuition in its MFA in Writing program to reflect the costly nature of the program. In addition, the university is proposing to increase full-time tuition for both the MFA in Art and the MFA in Writing program by 9% to reflect the higher costs of these programs.

Western is proposing the elimination of the out-of-state differential for four Masters in Education programs, namely MS Education, MS Music Education, MS Counseling Education, and MAT Secondary Education. These programs once had healthy out-of-state part-time enrollments, but this has fallen in recent years. Western's campuses are within a few miles of the New York state

line, forcing potential students who are within easy commuting distance to pay higher out-of-state tuition rates if they were to attend Western. In order to attract more students from New York, Western has made curricular changes in some of these programs to conform to New York regulations, and the University believes that there is potential for significantly greater enrollment from out-of-state students if programs could be priced competitively against state schools in contiguous markets. In addition, the programs have sufficient capacity whereby the out-of-state market could be served without impacting the availability of the program to in-state students. The proposal is for all students to be charged the in-state rate.

Western is proposing to increase its Nursing Lab Fee for full-time students from \$100 per semester to \$300 per semester. Central and Southern currently charge \$300 per semester. Western is also proposing an increase in its Nursing Lab Fee for part-time students, from \$10 per credit hour to \$25 per credit hour. Central and Southern both currently charge \$25 per credit hour.

Western is introducing a Challenge Exam option, at a fee of \$200 per occurrence for full-time and part-time matriculated students, and \$250 per occurrence for non-matriculated students. This option would enable a student to take a challenge exam in place of a lecture course in areas where the student has prior knowledge and skills; if the test is completed successfully, the student would receive university credit for course completion.

Finally, Western is requesting an increase in the Residence Hall Social Fee from \$38 to \$42 per year. Residence Hall Social Fees range from \$40 to \$45 at the other universities. In addition, Western's Student Government Association is requesting an increase in its Student Government Organization Fund from \$140 to \$149 per year.

The recommended increases to tuition and fees are essential to allow the universities to maintain, and in some cases restore, educational programs and student services; the universities will continue to exercise economies and efficiencies so that the funds are utilized to the students' fullest benefit.

CONNECTICUT STATE UNIVERSITY SYSTEM
SYSTEMWIDE AVERAGE
FY2011-12 Actual Rates & FY2012-13 Proposed Rates

	Undergraduate In-State				Undergraduate Out-of-State				Undergraduate NE Regional			
	FY2011-12	Proposed FY 2012-13	Change		FY2011-12	Proposed FY 2012-13	Change		FY2011-12	Proposed FY 2012-13	Change	
			\$	%			\$	%			\$	%
Tuition	4,124	4,285	161	3.9%	13,346	13,866	520	3.9%	6,186	6,427	241	3.9%
University General Fee	2,993	3,111	118	3.9%	2,993	3,111	118	3.9%	2,993	3,111	118	3.9%
University Fee	966	1,000	34	3.5%	2,368	2,451	83	3.5%	966	1,000	34	3.5%
Student Activity Fee	145	147	2	1.4%	145	147	2	1.4%	145	147	2	1.4%
Media Fee	13	13	0	0.0%	13	13	0	0.0%	13	13	0	0.0%
* Total - Commuting Student (exc. Sickness Ins.)	<u>8,241</u>	<u>8,556</u>	<u>315</u>	<u>3.8%</u>	<u>18,865</u>	<u>19,588</u>	<u>723</u>	<u>3.8%</u>	<u>10,303</u>	<u>10,698</u>	<u>395</u>	<u>3.8%</u>
Housing (Double)	5,780	5,987	207	3.6%	5,780	5,987	207	3.6%	5,780	5,987	207	3.6%
Food Service	4,380	4,533	153	3.5%	4,380	4,533	153	3.5%	4,380	4,533	153	3.5%
Residence Hall Social Fee	42	43	1	2.4%	42	43	1	2.4%	42	43	1	2.4%
* Total Tuition and Fees (exc. Sickness Ins.)	<u>18,443</u>	<u>19,119</u>	<u>676</u>	<u>3.7%</u>	<u>29,067</u>	<u>30,151</u>	<u>1,084</u>	<u>3.7%</u>	<u>20,505</u>	<u>21,261</u>	<u>756</u>	<u>3.7%</u>
Tuition Part Time	172	179	7	4.1%	175	182	7	4.0%	175	182	7	4.0%
General University Fee	217	225	8	3.7%	221	229	8	3.6%	221	229	8	3.6%
Extension Fee (Per Credit Hour)	389	404	15	3.9%	396	411	15	3.8%	396	411	15	3.8%
Registration Fee (Per Semester)	51	51	0	0.0%	51	51	0	0.0%	51	51	0	0.0%
Student Activity Fee	3	3	0	0.0%	3	3	0	0.0%	3	3	0	0.0%
	Graduate In-State				Graduate Out-of-State				Graduate NE Regional			
	FY2011-12	Proposed FY 2012-13	Change		FY2011-12	Proposed FY 2012-13	Change		FY2011-12	Proposed FY 2012-13	Change	
			\$	%			\$	%			\$	%
Tuition	5,137	5,337	200	3.9%	14,311	14,869	558	3.9%	7,707	8,008	301	3.9%
University General Fee	2,993	3,111	118	3.9%	2,993	3,111	118	3.9%	2,993	3,111	118	3.9%
University Fee	966	1,000	34	3.5%	2,368	2,451	83	3.5%	966	1,000	34	3.5%
Student Activity Fee	112	114	2	1.8%	112	114	2	1.8%	112	114	2	1.8%
Media Fee	0	0	0	N/A	0	0	0	N/A	0	0	0	N/A
* Total - Commuting Student (exc. Sickness Ins.)	<u>9,208</u>	<u>9,562</u>	<u>354</u>	<u>3.8%</u>	<u>19,784</u>	<u>20,545</u>	<u>761</u>	<u>3.8%</u>	<u>11,778</u>	<u>12,233</u>	<u>455</u>	<u>3.9%</u>
Housing (Double)	5,780	5,987	207	3.6%	5,780	5,987	207	3.6%	5,780	5,987	207	3.6%
Food Service	4,380	4,533	153	3.5%	4,380	4,533	153	3.5%	4,380	4,533	153	3.5%
Residence Hall Social Fee	42	43	1	2.4%	42	43	1	2.4%	42	43	1	2.4%
* Total Tuition and Fees (exc. Sickness Ins.)	<u>19,410</u>	<u>20,125</u>	<u>715</u>	<u>3.7%</u>	<u>29,986</u>	<u>31,108</u>	<u>1,122</u>	<u>3.7%</u>	<u>21,980</u>	<u>22,796</u>	<u>816</u>	<u>3.7%</u>
Tuition Part Time	285	296	11	3.9%	291	302	11	3.8%	291	302	11	3.8%
General University Fee	183	190	7	3.8%	188	195	7	3.7%	188	195	7	3.7%
Extension Fee (Per Credit Hour)	468	486	18	3.8%	479	497	18	3.8%	479	497	18	3.8%
Registration Fee (Per Semester)	53	53	0	0.0%	53	53	0	0.0%	53	53	0	0.0%
Student Activity Fee	3	3	0	0.0%	3	3	0	0.0%	3	3	0	0.0%

* Students who opt for Sickness Insurance will be subject to a fee of \$1,087 for FY 2012. Rates beyond FY 2012 are not yet final.

CONNECTICUT STATE UNIVERSITY SYSTEM

Undergraduate and Graduate Tuition and Fee Increases by Commuting & Resident Student Dollar & Percent Change FY2012-13

FY 2012-13	CENTRAL				EASTERN				SOUTHERN				WESTERN			
	Undergraduate		Graduate		Undergraduate		Graduate		Undergraduate		Graduate		Undergraduate		Graduate	
	Dollar	Percent	Dollar	Percent	Dollar	Percent	Dollar	Percent	Dollar	Percent	Dollar	Percent	Dollar	Percent	Dollar	Percent
In-State Commuting Student	\$266	3.3%	\$305	3.4%	\$356	4.2%	\$395	4.1%	\$293	3.6%	\$332	3.6%	\$345	4.3%	\$384	4.2%
In-State Resident Student	\$508	2.8%	\$547	2.9%	\$691	3.7%	\$730	3.7%	\$748	4.0%	\$787	4.1%	\$756	4.1%	\$795	4.1%
Out-of-State Commuting Student	\$674	3.6%	\$712	3.6%	\$764	4.0%	\$802	4.0%	\$701	3.7%	\$739	3.7%	\$753	4.0%	\$791	4.0%
Out-of-State Resident Student	\$916	3.2%	\$954	3.2%	\$1,099	3.7%	\$1,137	3.7%	\$1,156	4.0%	\$1,194	4.0%	\$1,164	4.0%	\$1,202	4.0%

Note the information above excludes Sickness Insurance.

CONNECTICUT STATE UNIVERSITY SYSTEM
 In-State Undergraduate Cost of Attendance Schedule
 FY2011-12 Actual Rates & FY2012-13 Proposed Rates

	CENTRAL Undergraduate In-State				EASTERN Undergraduate In-State				SYSTEMWIDE AVERAGE Undergraduate In-State			
	FY2011-12	Proposed FY 2012-13	Change		FY2011-12	Proposed FY 2012-13	Change		FY2011-12	Proposed FY 2012-13	Change	
			\$	%			\$	%			\$	%
Tuition	4,124	4,285	161	3.9%	4,124	4,285	161	3.9%	4,124	4,285	161	3.9%
University General Fee	2,825	2,896	71	2.5%	3,285	3,446	161	4.9%	2,993	3,111	118	3.9%
University Fee	966	1,000	34	3.5%	966	1,000	34	3.5%	966	1,000	34	3.5%
Student Activity Fee	120	120	0	0.0%	180	180	0	0.0%	145	147	2	1.4%
Media Fee	20	20	0	0.0%	0	0	0	N/A	13	13	0	0.0%
* Total - Commuting Student (exc. Sickness Ins.)	<u>8,055</u>	<u>8,321</u>	<u>266</u>	<u>3.3%</u>	<u>8,555</u>	<u>8,911</u>	<u>356</u>	<u>4.2%</u>	<u>8,241</u>	<u>8,556</u>	<u>315</u>	<u>3.8%</u>
Housing (Double)	5,666	5,806	140	2.5%	5,816	6,067	251	4.3%	5,780	5,987	207	3.6%
Food Service	4,104	4,206	102	2.5%	4,483	4,567	84	1.9%	4,380	4,533	153	3.5%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	42	43	1	2.4%
* Total Tuition and Fees (exc. Sickness Ins.)	<u>17,869</u>	<u>18,377</u>	<u>508</u>	<u>2.8%</u>	<u>18,894</u>	<u>19,585</u>	<u>691</u>	<u>3.7%</u>	<u>18,443</u>	<u>19,119</u>	<u>676</u>	<u>3.7%</u>
Tuition Part Time	172	179	7	4.1%	172	179	7	4.1%	172	179	7	4.1%
General University Fee	212	218	6	2.8%	214	224	10	4.7%	217	225	8	3.7%
Extension Fee (Per Credit Hour)	384	397	13	3.4%	386	403	17	4.4%	389	404	15	3.9%
Registration Fee (Per Semester)	55	55	0	0.0%	40	40	0	0.0%	51	51	0	0.0%
Student Activity Fee									3	3	0	0.0%

	SOUTHERN Undergraduate In-State				WESTERN Undergraduate In-State			
	FY2011-12	Proposed FY 2012-13	Change		FY2011-12	Proposed FY 2012-13	Change	
			\$	%			\$	%
Tuition	4,124	4,285	161	3.9%	4,124	4,285	161	3.9%
University General Fee	2,988	3,086	98	3.3%	2,874	3,015	141	4.9%
University Fee	966	1,000	34	3.5%	966	1,000	34	3.5%
Student Activity Fee	140	140	0	0.0%	140	149	9	6.4%
Media Fee	30	30	0	0.0%	0	0	0	N/A
* Total - Commuting Student (exc. Sickness Ins.)	<u>8,248</u>	<u>8,541</u>	<u>293</u>	<u>3.6%</u>	<u>8,104</u>	<u>8,449</u>	<u>345</u>	<u>4.3%</u>
Housing (Double)	5,633	5,859	226	4.0%	6,004	6,214	210	3.5%
Food Service	4,553	4,782	229	5.0%	4,379	4,576	197	4.5%
Residence Hall Social Fee	45	45	0	0.0%	38	42	4	10.5%
* Total Tuition and Fees (exc. Sickness Ins.)	<u>18,479</u>	<u>19,227</u>	<u>748</u>	<u>4.0%</u>	<u>18,525</u>	<u>19,281</u>	<u>756</u>	<u>4.1%</u>
Tuition Part Time	172	179	7	4.1%	172	179	7	4.1%
General University Fee	241	248	7	2.9%	201	211	10	5.0%
Extension Fee (Per Credit Hour)	413	427	14	3.4%	373	390	17	4.6%
Registration Fee (Per Semester)	55	55	0	0.0%	55	55	0	0.0%
Student Activity Fee					3	3	0	0.0%

* Students who opt for Sickness Insurance will be subject to a fee of \$1,087 for FY 2012. Rates beyond FY 2012 are not yet final

CONNECTICUT STATE UNIVERSITY SYSTEM
 Out-of-State Undergraduate Cost of Attendance Schedule
 FY2011-12 Actual Rates & FY2012-13 Proposed Rates

	CENTRAL Undergraduate Out-of-State				EASTERN Undergraduate Out-of-State				SYSTEMWIDE AVERAGE Undergraduate Out-of-State			
	FY2011-12	Proposed FY 2012-13	Change		FY2011-12	Proposed FY 2012-13	Change		FY2011-12	Proposed FY 2012-13	Change	
			\$	%			\$	%			\$	%
Tuition	13,346	13,866	520	3.9%	13,346	13,866	520	3.9%	13,346	13,866	520	3.9%
University General Fee	2,825	2,896	71	2.5%	3,285	3,446	161	4.9%	2,993	3,111	118	3.9%
University Fee	2,368	2,451	83	3.5%	2,368	2,451	83	3.5%	2,368	2,451	83	3.5%
Student Activity Fee	120	120	0	0.0%	180	180	0	0.0%	145	147	2	1.4%
Media Fee	20	20	0	0.0%	0	0	0	N/A	13	13	0	0.0%
* Total - Commuting Student (exc. Sickness Ins.)	<u>18,679</u>	<u>19,353</u>	<u>674</u>	<u>3.6%</u>	<u>19,179</u>	<u>19,943</u>	<u>764</u>	<u>4.0%</u>	<u>18,865</u>	<u>19,588</u>	<u>723</u>	<u>3.8%</u>
Housing (Double)	5,666	5,806	140	2.5%	5,816	6,067	251	4.3%	5,780	5,987	207	3.6%
Food Service	4,104	4,206	102	2.5%	4,483	4,567	84	1.9%	4,380	4,533	153	3.5%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	42	43	1	2.4%
* Total Tuition and Fees (exc. Sickness Ins.)	<u>28,493</u>	<u>29,409</u>	<u>916</u>	<u>3.2%</u>	<u>29,518</u>	<u>30,617</u>	<u>1,099</u>	<u>3.7%</u>	<u>29,067</u>	<u>30,151</u>	<u>1,084</u>	<u>3.7%</u>
Tuition Part Time	175	182	7	4.0%	175	182	7	4.0%	175	182	7	4.0%
General University Fee	217	223	6	2.8%	214	224	10	4.7%	221	229	8	3.6%
Extension Fee (Per Credit Hour)	392	405	13	3.3%	389	406	17	4.4%	396	411	15	3.8%
Registration Fee (Per Semester)	55	55	0	0.0%	40	40	0	0.0%	51	51	0	0.0%
Student Activity Fee									3	3	0	0.0%

	SOUTHERN Undergraduate Out-of-State				WESTERN Undergraduate Out-of-State			
	FY2011-12	Proposed FY 2012-13	Change		FY2011-12	Proposed FY 2012-13	Change	
			\$	%			\$	%
Tuition	13,346	13,866	520	3.9%	13,346	13,866	520	3.9%
University General Fee	2,988	3,086	98	3.3%	2,874	3,015	141	4.9%
University Fee	2,368	2,451	83	3.5%	2,368	2,451	83	3.5%
Student Activity Fee	140	140	0	0.0%	140	149	9	6.4%
Media Fee	30	30	0	0.0%	0	0	0	N/A
* Total - Commuting Student (exc. Sickness Ins.)	<u>18,872</u>	<u>19,573</u>	<u>701</u>	<u>3.7%</u>	<u>18,728</u>	<u>19,481</u>	<u>753</u>	<u>4.0%</u>
Housing (Double)	5,633	5,859	226	4.0%	6,004	6,214	210	3.5%
Food Service	4,553	4,782	229	5.0%	4,379	4,576	197	4.5%
Residence Hall Social Fee	45	45	0	0.0%	38	42	4	10.5%
* Total Tuition and Fees (exc. Sickness Ins.)	<u>29,103</u>	<u>30,259</u>	<u>1,156</u>	<u>4.0%</u>	<u>29,149</u>	<u>30,313</u>	<u>1,164</u>	<u>4.0%</u>
Tuition Part Time	175	182	7	4.0%	175	182	7	4.0%
General University Fee	251	259	8	3.2%	201	211	10	5.0%
Extension Fee (Per Credit Hour)	426	441	15	3.5%	376	393	17	4.5%
Registration Fee (Per Semester)	55	55	0	0.0%	55	55	0	0.0%
Student Activity Fee					3	3	0	0.0%

* Students who opt for Sickness Insurance will be subject to a fee of \$1,087 for FY 2012. Rates beyond FY 2012 are not yet final

CONNECTICUT STATE UNIVERSITY SYSTEM
 NE Regional Undergraduate Cost of Attendance Schedule
 FY2011-12 Actual Rates & FY2012-13 Proposed Rates

	CENTRAL Undergraduate NE Regional				EASTERN Undergraduate NE Regional				SYSTEMWIDE AVERAGE Undergraduate NE Regional			
	FY2011-12	Proposed FY 2012-13	Change		FY2011-12	Proposed FY 2012-13	Change		FY2011-12	Proposed FY 2012-13	Change	
			\$	%			\$	%			\$	%
Tuition	6,186	6,427	241	3.9%	6,186	6,427	241	3.9%	6,186	6,427	241	3.9%
University General Fee	2,825	2,896	71	2.5%	3,285	3,446	161	4.9%	2,993	3,111	118	3.9%
University Fee	966	1,000	34	3.5%	966	1,000	34	3.5%	966	1,000	34	3.5%
Student Activity Fee	120	120	0	0.0%	180	180	0	0.0%	145	147	2	1.4%
Media Fee	20	20	0	0.0%	0	0	0	N/A	13	13	0	0.0%
* Total - Commuting Student (exc. Sickness Ins.)	<u>10,117</u>	<u>10,463</u>	<u>346</u>	<u>3.4%</u>	<u>10,617</u>	<u>11,053</u>	<u>436</u>	<u>4.1%</u>	<u>10,303</u>	<u>10,698</u>	<u>395</u>	<u>3.8%</u>
Housing (Double)	5,666	5,806	140	2.5%	5,816	6,067	251	4.3%	5,780	5,987	207	3.6%
Food Service	4,104	4,206	102	2.5%	4,483	4,567	84	1.9%	4,380	4,533	153	3.5%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	42	43	1	2.4%
* Total Tuition and Fees (exc. Sickness Ins.)	<u>19,931</u>	<u>20,519</u>	<u>588</u>	<u>3.0%</u>	<u>20,956</u>	<u>21,727</u>	<u>771</u>	<u>3.7%</u>	<u>20,505</u>	<u>21,261</u>	<u>756</u>	<u>3.7%</u>
Tuition Part Time	175	182	7	4.0%	175	182	7	4.0%	175	182	7	4.0%
General University Fee	217	223	6	2.8%	214	224	10	4.7%	221	229	8	3.6%
Extension Fee (Per Credit Hour)	392	405	13	3.3%	389	406	17	4.4%	396	411	15	3.8%
Registration Fee (Per Semester)	55	55	0	0.0%	40	40	0	0.0%	51	51	0	0.0%
Student Activity Fee									3	3	0	0.0%

	SOUTHERN Undergraduate NE Regional				WESTERN Undergraduate NE Regional			
	FY2011-12	Proposed FY 2012-13	Change		FY2011-12	Proposed FY 2012-13	Change	
			\$	%			\$	%
Tuition	6,186	6,427	241	3.9%	6,186	6,427	241	3.9%
University General Fee	2,988	3,086	98	3.3%	2,874	3,015	141	4.9%
University Fee	966	1,000	34	3.5%	966	1,000	34	3.5%
Student Activity Fee	140	140	0	0.0%	140	149	9	6.4%
Media Fee	30	30	0	0.0%	0	0	0	N/A
* Total - Commuting Student (exc. Sickness Ins.)	<u>10,310</u>	<u>10,683</u>	<u>373</u>	<u>3.6%</u>	<u>10,166</u>	<u>10,591</u>	<u>425</u>	<u>4.2%</u>
Housing (Double)	5,633	5,859	226	4.0%	6,004	6,214	210	3.5%
Food Service	4,553	4,782	229	5.0%	4,379	4,576	197	4.5%
Residence Hall Social Fee	45	45	0	0.0%	38	42	4	10.5%
* Total Tuition and Fees (exc. Sickness Ins.)	<u>20,541</u>	<u>21,369</u>	<u>828</u>	<u>4.0%</u>	<u>20,587</u>	<u>21,423</u>	<u>836</u>	<u>4.1%</u>
Tuition Part Time	175	182	7	4.0%	175	182	7	4.0%
General University Fee	251	259	8	3.2%	201	211	10	5.0%
Extension Fee (Per Credit Hour)	426	441	15	3.5%	376	393	17	4.5%
Registration Fee (Per Semester)	55	55	0	0.0%	55	55	0	0.0%
Student Activity Fee					3	3	0	0.0%

* Students who opt for Sickness Insurance will be subject to a fee of \$1,087 for FY 2012. Rates beyond FY 2012 are not yet final

CONNECTICUT STATE UNIVERSITY SYSTEM
In-State Graduate Cost of Attendance Schedule
FY2011-12 Actual Rates & FY2012-13 Proposed Rates

	CENTRAL Graduate In-State				EASTERN Graduate In-State				SYSTEMWIDE AVERAGE Graduate In-State			
	FY2011-12	Proposed FY 2012-13	Change		FY2011-12	Proposed FY 2012-13	Change		FY2011-12	Proposed FY 2012-13	Change	
			\$	%			\$	%			\$	%
Tuition	5,137	5,337	200	3.9%	5,137	5,337	200	3.9%	5,137	5,337	200	3.9%
University General Fee	2,825	2,896	71	2.5%	3,285	3,446	161	4.9%	2,993	3,111	118	3.9%
University Fee	966	1,000	34	3.5%	966	1,000	34	3.5%	966	1,000	34	3.5%
Student Activity Fee	74	74	0	0.0%	180	180	0	0.0%	112	114	2	1.8%
Media Fee	0	0	0	N/A	0	0	0	N/A	0	0	0	N/A
* Total - Commuting Student (exc. Sickness Ins.)	9,002	9,307	305	3.4%	9,568	9,963	395	4.1%	9,208	9,562	354	3.8%
Housing (Double)	5,666	5,806	140	2.5%	5,816	6,067	251	4.3%	5,780	5,987	207	3.6%
Food Service	4,104	4,206	102	2.5%	4,483	4,567	84	1.9%	4,380	4,533	153	3.5%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	42	43	1	2.4%
* Total Tuition and Fees (exc. Sickness Ins.)	18,816	19,363	547	2.9%	19,907	20,637	730	3.7%	19,410	20,125	715	3.7%
Part Time Tuition	285	296	11	3.9%	285	296	11	3.9%	285	296	11	3.9%
General University Fee	197	202	5	2.5%	156	164	8	5.1%	183	190	7	3.8%
Extension Fee (Per Credit Hour)	482	498	16	3.3%	441	460	19	4.3%	468	486	18	3.8%
Registration Fee (Per Semester)	62	62	0	0.0%	40	40	0	0.0%	53	53	0	0.0%
Student Activity Fee									3	3	0	0.0%
Ed.D Fee Part Time Tuition (Per Credit Hour)	441	458	17	3.9%					441	458	17	3.9%
Ed.D General University Fee	218	223	5	2.3%					163	168	5	3.1%
Ed.D Nursing Part Time (Per Credit Hour)									0	613	613	N/A
Ed.D Nursing General University Fee									0	287	287	N/A
MBA Part Time Tuition (Per Credit Hour)									347	361	14	4.0%
MBA General University Fee									241	248	7	2.9%
MLS Part Time Tuition (Per Credit Hour)									347	361	14	4.0%
MLS General University Fee									241	248	7	2.9%
MFA - Writing Part Time Tuition (Per Credit Hour)									315	343	28	8.9%
MFA - General University Fee									149	162	13	8.7%
MBA Program (Full-time)									10,058	10,450	392	3.9%
MLS Program (Full-time)									10,058	10,450	392	3.9%
MFA Art Program (Full-time)									6,221	6,781	560	9.0%
MFA Writing Program (Full-time)										5,599	5,599	N/A
	SOUTHERN Graduate In-State				WESTERN Graduate In-State							
	FY2011-12	Proposed FY 2012-13	Change		FY2011-12	Proposed FY 2012-13	Change					
			\$	%			\$	%				
Tuition	5,137	5,337	200	3.9%	5,137	5,337	200	3.9%				
University General Fee	2,988	3,086	98	3.3%	2,874	3,015	141	4.9%				
University Fee	966	1,000	34	3.5%	966	1,000	34	3.5%				
Student Activity Fee	54	54	0	0.0%	140	149	9	6.4%				
Media Fee	0	0	0	N/A	0	0	0	N/A				
* Total - Commuting Student (exc. Sickness Ins.)	9,145	9,477	332	3.6%	9,117	9,501	384	4.2%				
Housing (Double)	5,633	5,859	226	4.0%	6,004	6,214	210	3.5%				
Food Service	4,553	4,782	229	5.0%	4,379	4,576	197	4.5%				
Residence Hall Social Fee	45	45	0	0.0%	38	42	4	10.5%				
* Total Tuition and Fees (exc. Sickness Ins.)	19,376	20,163	787	4.1%	19,538	20,333	795	4.1%				
Part Time Tuition	285	296	11	3.9%	285	296	11	3.9%				
General University Fee	236	243	7	3.0%	142	149	7	4.9%				
Extension Fee (Per Credit Hour)	521	539	18	3.5%	427	445	18	4.2%				
Registration Fee (Per Semester)	55	55	0	0.0%	55	55	0	0.0%				
Student Activity Fee					3	3	0	0.0%				
Ed.D Fee Part Time Tuition (Per Credit Hour)	441	458	17	3.9%	441	458	17	3.9%				
Ed.D General University Fee	235	242	7	3.0%	197	207	10	5.1%				
Ed.D Nursing Part Time (Per Credit Hour)		613	613	N/A		613	613	N/A				
Ed.D Nursing General University Fee		287	287	N/A		287	287	N/A				
MBA Part Time Tuition (Per Credit Hour)	347	361	14	4.0%								
MBA General University Fee	241	248	7	2.9%								
MLS Part Time Tuition (Per Credit Hour)	347	361	14	4.0%								
MLS General University Fee	241	248	7	2.9%								
MFA - Writing Part Time Tuition (Per Credit Hour)					315	343	28	8.9%				
MFA - General University Fee					149	162	13	8.7%				
MBA Program (Full-time)	10,058	10,450	392	3.9%								
MLS Program (Full-time)	10,058	10,450	392	3.9%								
MFA Art Program (Full-time)					6,221	6,781	560	9.0%				
MFA Writing Program (Full-time)						5,599	5,599	N/A				

* Students who opt for Sickness Insurance will be subject to a fee of \$1,087 for FY 2012. Rates beyond FY 2012 are not yet final

CONNECTICUT STATE UNIVERSITY SYSTEM

TIER II FEES SCHEDULE

FEE DESCRIPTION	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
Application Fee (one time)	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50
ED. D Evaluation Fee	0	0	0	0	0	100	100	100
Bad Check Penalty (per occurrence)	20	20	50	50	50	50	50	50
Late Fee (per occurrence)	50	50	50	50	50	50	50	50
Transcript Fee (per occurrence)	5/15	5/15	0	0	0/15	0/15	0	0
Full-time Students (one-time)	0	0	40	40	0	0	30	30
Part-time Students (one-time)	0	0	12	12	0	0	10	10
Teacher Cert/Transcript Eval. Fee	0	0	0	0	0	0	75	75
Housing Cancellation Fee (per semester) *	283/567	290/581	291/582	302/604	282/563	293/586	300/600	311/621
Lost ID Card Fee-Resident	10/25	10/25	10	10	10/20	10/20	15	15
Lost ID Card Fee-Non Resident	10/25	10/25	10	10	10/20	10/20	15	15
Applied Music Fee (max./sem.)								
Undergraduate (1/2 hr./1 hr. lesson)	200/400	200/400	0	0	0	0	320/620	320/620
Graduate (1/2 hr./1 hr. lesson)	200/400	200/400	0	0	0	0	320/620	320/620
Nautilus/Fitness Center User Fee (per semester)								
On-campus residents	0	0	0	0	60	60	0	0
Off-campus residents	0	0	0	0	60	60	0	0
Cooperative Education Fee (per semester)	200	200	100	100	0	0	0	0
Installment Payment Program	70	70	70	70	70	70	70	70
eLearning Incomplete/Access Fee	25	25	25	25	25	25	25	25
Study Abroad Program Fee (per semester)								
Undergraduate	150	150	150	150	150	150	150	150
Graduate	150	150	150	150	150	150	150	150
Nat'l Student Exchange Application Fee	0	0	125	125	0	0	0	0
Study Abroad Application Fee (per semester)								
Undergraduate	75	75	75	75	75	75	75	75
Graduate	75	75	75	75	75	75	75	75
Study Abroad Placement Fee (per semester)								
Undergraduate	75	75	0	0	0	0	0	0
Graduate	75	75	0	0	0	0	0	0

* Fee will be 10% of housing charge if cancellation is 3-4 weeks prior to start of semester;20% of housing charge 1-2 weeks prior to start of semester (Ex. is based on double room).

CONNECTICUT STATE UNIVERSITY SYSTEM

TIER II FEES SCHEDULE

FEE DESCRIPTION	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
Graduate Continuing Enrollment Fee:								
Graduate Resident (per semester)	40	40	0	0	40	40	40	40
Graduate Nonresident (per semester)	40	40	0	0	40	40	40	40
Part-time Matriculating (per semester)	40	40	0	0	40	40	40	40
Graduate Re-entry Fee:								
Graduate Resident (per occurrence)	50	50	0	0	50	50	50	50
Graduate Nonresident (per occurrence)	50	50	0	0	50	50	50	50
Part-time (per occurrence)	50	50	0	0	50	50	50	50
Undergraduate Nursing Lab Fee								
Full Time (per semester)	300	300	0	0	300	300	100	300
Part Time (per credit)	25	25	0	0	25	25	10	25
Graduate Nursing Lab Fee								
Full Time (per semester)	0	0	0	0	300	300	100	300
Part Time (per credit)	0	0	0	0	25	25	10	25
Art Studio Fee (per course)	0	0	0	50	60	60	50	50
Biology Lab Fee (per course)	0	0	50	50	35	35	50	50
Chemistry Lab Fee (per course)	0	0	50	50	35	50	50	50
Earth Science Lab Fee (per course)	0	0	50	50	35	35	50	50
Music Lab Fee (per course)	0	0	0	0	50	50	0	0
Physics Lab Fee (per course)	0	0	50	50	50	50	50	50
EMT Lab Fee (per course)	0	0	0	0	75	75	0	0
Education /Ed Cert Fee (one time per student)	0	0	0	0	0	0	125	125
Design Lab Fee (per designated course)	65	65	0	0	0	0	0	0
eLearning Registration Fee (per course)	50	50	50	50	50	50	50	50
Re-registration Fee	100	100	100	100	100	100	100	100
Commencement Fee	0	0	125	125	0	0	0	0
Orientation Fee	0	0	150	150	150	150	0	0
First Year Experience	0	0	0	0	0	0	100	100
Credit Card Convenience Fee (per transaction)	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
Over-Registration / Excess Credit Fee **								
Undergraduate (per credit hour)	384	394	386	405	413	425	373	397
Graduate (per credit hour)	482	494	441	466	521	537	427	455
Challenge Exam Fee								
Full-time Students (per occurrence)		0		0		0		200
Part-time Students (per occurrence)		0		0		0		200
Other Students (per occurrence)		0		0		0		250

** Over-Registration / Excess Credit Fee applies to credit hours in excess of 18 credit hours per semester.

CONNECTICUT STATE UNIVERSITY SYSTEM
 TUITION RATES FOR STUDENTS* CARRYING LESS THAN 75%
 OF A FULL-TIME LOAD OF COURSES
 EFFECTIVE JULY 1, 2012

Credit Hours	Resident		Nonresident	
	Undergraduate Per Semester	Graduate Per Semester	Undergraduate Per Semester	Graduate Per Semester
	2,143	2,669	\$6,933	\$7,435
1	179	297	578	826
2	357	593	1,156	1,652
3	536	890	1,733	2,478
4	714	1,186	2,311	3,304
5	893	1,483	2,889	4,131
6	1,072	1,779	3,467	4,957
7	1,250	2,669	4,044	7,435
8	1,429	2,669	4,622	7,435
9	2,143	2,669	6,933	7,435
10	2,143		6,933	
11	2,143		6,933	
12	2,143		6,933	

* Rates apply to students defined as full-time by Board Resolution 03-05.

ITEM

FY2012-13 Tuition and Fees for Connecticut Community College Students

RECOMMENDED MOTION FOR THE FULL BOARD

Approve the FY13 proposed tuition and fees for Connecticut Community College students.

BACKGROUND

The Board of Regents under its statutory authority - CGS 10a-77 - reviews and establishes community college tuition and fees annually for such purposes as the Board of Regents deems necessary. Recommendations are developed through a process which involves both individual campus discussions and further joint discussion between college presidents and system office management. Considerations generally focus upon issues relating to programmatic needs and priorities, enrollment management, the cost to students, the economy, the cost to provide services, political considerations, and other factors. Community college long-standing policy has been to maintain low tuition and modest rate increases, along with available student financial aid, to promote broad educational access for all citizens who have a high school degree or equivalency, including historically underserved and often financially disadvantaged populations, non-traditional adult populations, students seeking short-term certificate and associates' degree workforce and other programming, as well as those who turn to the community colleges as a low-cost, quality alternative for achieving the first two years of an undergraduate baccalaureate degree.

ANALYSIS

During the development of the biennial FY2012 and FY2013 operating budgets, the former Board of Trustees for Community-Technical Colleges adopted tuition rates for both years of the two-year budget sufficient to cover known and estimated wage, non-wage and related inflationary cost increases, for part-time adjunct faculty, clinical instruction, student financial aid (tuition set-aside and tuition waiver) costs, facility and physical plant non-wage costs including fuel and utility, campus security, maintenance, custodial and other related costs, as well as all other core wage and non-wage operating costs for academic, student and institutional support not directly funded by the State General Fund appropriation. In addition, fee rates were approved to partially offset costs of laboratory, studio and clinical instruction (Usage Fees), technology and other student services (College Services Fee), and to cover the instructional costs of self-supported credit extension programs (Credit Extension Fee).

The FY2012 General Fund budget as enacted and ultimately implemented reduced the level of State support from the previous year by \$12.5 million in actual dollars (excluding fringe, which is paid by the Comptroller's budget), and by more than \$27 million in terms of the funding level needed to continue the personnel and related obligations previously supported by General Fund resources, and to provide new operating support for the increased costs associated with the opening of new facilities at Gateway, Tunxis and Norwalk community colleges. While approximately \$5 million of the shortfall has been addressed by the wage freeze negotiated between the State and employee labor unions, additional steps have been required to address the balance of the FY2012 General Fund reductions. Most notably those steps have included the reduction of system-level budgets, the transfer of contractually-mandated obligations for nursing, allied health and other faculty costs to the Operating Fund, the system-wide elimination of approximately 40 non-faculty positions and the transfer of other critical positions to the Operating Fund with other offsetting reductions, and the use of Operating Fund resources to fund the once-every-ten-year cost of a 27th payroll.

The FY2013 General Fund budget currently reflects an additional \$3.7 million reduction from the FY2012 level. Despite substantial permanent savings in FY2012 which will also benefit the FY2013 budgets, and despite savings generated by a continuing wage freeze in FY2013, the previously approved tuition and fee rates for FY2013 are no longer sufficient to fund the permanent transfer of certain faculty-related obligations, the un-funded costs associated with new facilities, the additional new reductions in General Fund personnel funding for FY2013, along with non-wage inflationary costs of fuel and utilities and other general non-wage inflation.

The Community Colleges are therefore requesting a modest adjustment to the previously approved rates, as reflected in the included rate schedules and summarized below, to offset a portion of the anticipated FY2013 shortfalls. It should be noted that tuition and fee rates are common across all twelve community colleges. The proposed FY2013 rates, as compared with the current year FY2012 rates, reflect the following for in-state students:

Tuition	<u>Per Credit-</u> from \$129 to \$133 <u>Annual Full-Time-</u> from \$3096 to \$3192	3.10%	Adds \$1 per credit to rate previously approved by former BOT
College Services Fee	<u>Annual Full-Time-</u> from \$374 to \$386	3.21%	No change to BOT-approved rates
Student Activity Fee	<u>Annual Full-Time-</u> no change, \$20	0.00%	No change to BOT-approved rates
TOTAL, TUITION and GENERAL FEES	<u>Annual Full-Time-</u> from \$3490 to \$3598	3.09%	
USAGE FEES:			By policy, these rates are tied to tuition rate change, but rounded to full dollar amounts; represents \$0-\$2 change from BOT-approved rates
Laboratory Course	from \$76 to \$78	2.63%	
Studio Course	from \$82 to \$85	3.66%	
Clinical Program Fee-Level 1	from \$261 to \$269	3.06%	
Clinical Program Fee-Level 2	from \$187 to \$193	3.21%	
Credit Extension Fee	<u>Per Credit-</u> from \$139 to \$144	3.60%	Adds \$1 per credit to rate previously approved by former BOT

Other minor fees remain unchanged and are reflected in the included rate schedule exhibit. Corresponding out-of-state tuition and fee rates are also reflected in the detailed rate schedules.

CONNECTICUT COMMUNITY COLLEGES

FY2013 Tuition, General Fees and Mandatory Usage Fees - Proposed

Effective Fall 2012*

Semester Hours	FY2012 Approved				FY2013 Approved*				FY2013 Proposed Revision*				
	Tuition	College Services Fee	Student Activity Fee	Total	Tuition	College Services Fee	Student Activity Fee	Total	Tuition	College Services Fee	Student Activity Fee	Total	
In-state													
1	\$129.00	\$63.25	\$5.00	\$197.25	\$132.00	\$65.25	\$5.00	\$202.25	\$133.00	\$67.25	\$5.00	\$205.25	
2	\$258.00	\$68.50	\$5.00	\$331.50	\$264.00	\$70.50	\$5.00	\$339.50	\$266.00	\$72.50	\$5.00	\$343.50	
3	\$387.00	\$74.00	\$5.00	\$466.00	\$396.00	\$76.00	\$5.00	\$477.00	\$399.00	\$78.00	\$5.00	\$482.00	
4	\$516.00	\$79.00	\$5.00	\$600.00	\$528.00	\$81.00	\$5.00	\$614.00	\$532.00	\$83.00	\$5.00	\$620.00	
5	\$645.00	\$92.50	\$5.00	\$742.50	\$660.00	\$94.75	\$5.00	\$759.75	\$665.00	\$96.75	\$5.00	\$766.75	
6	\$774.00	\$106.00	\$5.00	\$885.00	\$792.00	\$109.00	\$5.00	\$906.00	\$798.00	\$111.00	\$5.00	\$914.00	
7	\$903.00	\$119.50	\$5.00	\$1,027.50	\$924.00	\$122.25	\$5.00	\$1,051.25	\$931.00	\$124.25	\$5.00	\$1,060.25	
8	\$1,032.00	\$133.00	\$5.00	\$1,170.00	\$1,056.00	\$136.00	\$5.00	\$1,197.00	\$1,064.00	\$138.00	\$5.00	\$1,207.00	
9	\$1,161.00	\$147.00	\$5.00	\$1,313.00	\$1,188.00	\$150.00	\$5.00	\$1,343.00	\$1,197.00	\$152.00	\$5.00	\$1,354.00	
10	\$1,290.00	\$160.00	\$5.00	\$1,455.00	\$1,320.00	\$163.50	\$5.00	\$1,488.50	\$1,330.00	\$165.50	\$5.00	\$1,500.50	
11	\$1,419.00	\$173.50	\$5.00	\$1,597.50	\$1,452.00	\$177.25	\$5.00	\$1,634.25	\$1,463.00	\$179.25	\$5.00	\$1,647.25	
12 or more**	\$1,548.00	\$187.00	\$10.00	\$1,745.00	\$1,584.00	\$191.00	\$10.00	\$1,785.00	\$1,596.00	\$193.00	\$10.00	\$1,799.00	
Annual Full-time	\$3,096.00	\$374.00	\$20.00	\$3,490.00	\$3,168.00	\$382.00	\$20.00	\$3,570.00	\$3,192.00	\$386.00	\$20.00	\$3,598.00	
% Change, full time					2.33%	2.14%		2.29%	3.10%	3.21%		3.09%	
Out-of-State													
1	\$387.00	\$189.75	\$5.00	\$581.75	\$396.00	\$195.75	\$5.00	\$596.75	\$399.00	\$201.75	\$5.00	\$605.75	
2	\$774.00	\$205.50	\$5.00	\$984.50	\$792.00	\$211.50	\$5.00	\$1,008.50	\$798.00	\$217.50	\$5.00	\$1,020.50	
3	\$1,161.00	\$222.00	\$5.00	\$1,388.00	\$1,188.00	\$228.00	\$5.00	\$1,421.00	\$1,197.00	\$234.00	\$5.00	\$1,436.00	
4	\$1,548.00	\$237.00	\$5.00	\$1,790.00	\$1,584.00	\$243.00	\$5.00	\$1,832.00	\$1,596.00	\$249.00	\$5.00	\$1,850.00	
5	\$1,935.00	\$277.50	\$5.00	\$2,217.50	\$1,980.00	\$284.25	\$5.00	\$2,269.25	\$1,995.00	\$290.25	\$5.00	\$2,290.25	
6	\$2,322.00	\$318.00	\$5.00	\$2,645.00	\$2,376.00	\$327.00	\$5.00	\$2,708.00	\$2,394.00	\$333.00	\$5.00	\$2,732.00	
7	\$2,709.00	\$358.50	\$5.00	\$3,072.50	\$2,772.00	\$366.75	\$5.00	\$3,143.75	\$2,793.00	\$372.75	\$5.00	\$3,170.75	
8	\$3,096.00	\$399.00	\$5.00	\$3,500.00	\$3,168.00	\$408.00	\$5.00	\$3,581.00	\$3,192.00	\$414.00	\$5.00	\$3,611.00	
9	\$3,483.00	\$441.00	\$5.00	\$3,929.00	\$3,564.00	\$450.00	\$5.00	\$4,019.00	\$3,591.00	\$456.00	\$5.00	\$4,052.00	
10	\$3,870.00	\$480.00	\$5.00	\$4,355.00	\$3,960.00	\$490.50	\$5.00	\$4,455.50	\$3,990.00	\$496.50	\$5.00	\$4,491.50	
11	\$4,257.00	\$520.50	\$5.00	\$4,782.50	\$4,356.00	\$531.75	\$5.00	\$4,892.75	\$4,389.00	\$537.75	\$5.00	\$4,931.75	
12 or more**	\$4,644.00	\$561.00	\$10.00	\$5,215.00	\$4,752.00	\$573.00	\$10.00	\$5,335.00	\$4,788.00	\$579.00	\$10.00	\$5,377.00	
Annual Full-time	\$9,288.00	\$1,122.00	\$20.00	\$10,430.00	\$9,504.00	\$1,146.00	\$20.00	\$10,670.00	\$9,576.00	\$1,158.00	\$20.00	\$10,754.00	
NEBHE													
1	\$193.50	\$94.88	\$5.00	\$293.38	\$198.00	\$97.75	\$5.00	\$300.75	\$199.50	\$100.75	\$5.00	\$305.25	
2	\$387.00	\$102.75	\$5.00	\$494.75	\$396.00	\$105.75	\$5.00	\$506.75	\$399.00	\$108.75	\$5.00	\$512.75	
3	\$580.50	\$111.00	\$5.00	\$696.50	\$594.00	\$114.00	\$5.00	\$713.00	\$598.50	\$117.00	\$5.00	\$720.50	
4	\$774.00	\$118.50	\$5.00	\$897.50	\$792.00	\$121.50	\$5.00	\$918.50	\$798.00	\$124.50	\$5.00	\$927.50	
5	\$967.50	\$138.75	\$5.00	\$1,111.25	\$990.00	\$142.13	\$5.00	\$1,137.13	\$997.50	\$145.00	\$5.00	\$1,147.50	
6	\$1,161.00	\$159.00	\$5.00	\$1,325.00	\$1,188.00	\$163.50	\$5.00	\$1,356.50	\$1,197.00	\$166.50	\$5.00	\$1,368.50	
7	\$1,354.50	\$179.25	\$5.00	\$1,538.75	\$1,386.00	\$183.38	\$5.00	\$1,574.38	\$1,396.50	\$186.25	\$5.00	\$1,587.75	
8	\$1,548.00	\$199.50	\$5.00	\$1,752.50	\$1,584.00	\$204.00	\$5.00	\$1,793.00	\$1,596.00	\$207.00	\$5.00	\$1,808.00	
9	\$1,741.50	\$220.50	\$5.00	\$1,967.00	\$1,782.00	\$225.00	\$5.00	\$2,012.00	\$1,795.50	\$228.00	\$5.00	\$2,028.50	
10	\$1,935.00	\$240.00	\$5.00	\$2,180.00	\$1,980.00	\$245.25	\$5.00	\$2,230.25	\$1,995.00	\$248.25	\$5.00	\$2,248.25	
11	\$2,128.50	\$260.25	\$5.00	\$2,393.75	\$2,178.00	\$265.88	\$5.00	\$2,448.88	\$2,194.50	\$268.75	\$5.00	\$2,468.25	
12 or more**	\$2,322.00	\$280.50	\$10.00	\$2,612.50	\$2,376.00	\$286.50	\$10.00	\$2,672.50	\$2,394.00	\$289.50	\$10.00	\$2,693.50	
Annual Full-time	\$4,644.00	\$561.00	\$20.00	\$5,225.00	\$4,752.00	\$573.00	\$20.00	\$5,345.00	\$4,788.00	\$579.00	\$20.00	\$5,387.00	
**Excess Credits Tuition Charge - An additional flat tuition charge of \$100 per semester shall apply when total registered credits exceed 17 for the semester													
Mandatory Usage Fees													
Laboratory Course Fee, per registration				\$76.00					\$78.00				
Studio Course Fee, per registration				\$82.00					\$84.00				
Clinical Program Fee-Level 1				\$261.00					\$267.00				
Clinical Program Fee-Level 2				\$187.00					\$191.00				

CONNECTICUT COMMUNITY COLLEGES

FY2013 Extension Fees - Proposed

Effective Fall 2012*

Semester Hours	FY2012 Approved				FY2013 Approved*				FY2013 Proposed Revision*				
	Extension Fee	College Services Fee	Student Activity Fee	Total	Extension Fee	College Services Fee	Student Activity Fee	Total	Extension Fee	College Services Fee	Student Activity Fee	Total	
In-State													
1	\$139.00	\$63.25	\$5.00	\$207.25	\$143.00	\$65.25	\$5.00	\$213.25	\$144.00	\$67.25	\$5.00	\$216.25	
2	\$278.00	\$68.50	\$5.00	\$351.50	\$286.00	\$70.50	\$5.00	\$361.50	\$288.00	\$72.50	\$5.00	\$365.50	
3	\$417.00	\$74.00	\$5.00	\$496.00	\$429.00	\$76.00	\$5.00	\$510.00	\$432.00	\$78.00	\$5.00	\$515.00	
4	\$556.00	\$79.00	\$5.00	\$640.00	\$572.00	\$81.00	\$5.00	\$658.00	\$576.00	\$83.00	\$5.00	\$664.00	
5	\$695.00	\$92.50	\$5.00	\$792.50	\$715.00	\$94.75	\$5.00	\$814.75	\$720.00	\$96.75	\$5.00	\$821.75	
6	\$834.00	\$106.00	\$5.00	\$945.00	\$858.00	\$109.00	\$5.00	\$972.00	\$864.00	\$111.00	\$5.00	\$980.00	
7	\$973.00	\$119.50	\$5.00	\$1,097.50	\$1,001.00	\$122.25	\$5.00	\$1,128.25	\$1,008.00	\$124.25	\$5.00	\$1,137.25	
8	\$1,112.00	\$133.00	\$5.00	\$1,250.00	\$1,144.00	\$136.00	\$5.00	\$1,285.00	\$1,152.00	\$138.00	\$5.00	\$1,295.00	
9	\$1,251.00	\$147.00	\$5.00	\$1,403.00	\$1,287.00	\$150.00	\$5.00	\$1,442.00	\$1,296.00	\$152.00	\$5.00	\$1,453.00	
10	\$1,390.00	\$160.00	\$5.00	\$1,555.00	\$1,430.00	\$163.50	\$5.00	\$1,598.50	\$1,440.00	\$165.50	\$5.00	\$1,610.50	
11	\$1,529.00	\$173.50	\$5.00	\$1,707.50	\$1,573.00	\$177.25	\$5.00	\$1,755.25	\$1,584.00	\$179.25	\$5.00	\$1,768.25	
12	\$1,668.00	\$187.00	\$10.00	\$1,865.00	\$1,716.00	\$191.00	\$10.00	\$1,917.00	\$1,728.00	\$193.00	\$10.00	\$1,931.00	
13	\$1,807.00	\$187.00	\$10.00	\$2,004.00	\$1,859.00	\$191.00	\$10.00	\$2,060.00	\$1,872.00	\$193.00	\$10.00	\$2,075.00	
14	\$1,946.00	\$187.00	\$10.00	\$2,143.00	\$2,002.00	\$191.00	\$10.00	\$2,203.00	\$2,016.00	\$193.00	\$10.00	\$2,219.00	
15	\$2,085.00	\$187.00	\$10.00	\$2,282.00	\$2,145.00	\$191.00	\$10.00	\$2,346.00	\$2,160.00	\$193.00	\$10.00	\$2,363.00	
etc.													
% Change, 12 semester hours					2.88%	2.14%		2.79%	3.60%	3.21%		3.54%	
Out-of-State													
1	\$139.00	\$189.75	\$5.00	\$333.75	\$143.00	\$195.75	\$5.00	\$343.75	\$144.00	\$201.75	\$5.00	\$350.75	
2	\$278.00	\$205.50	\$5.00	\$488.50	\$286.00	\$211.50	\$5.00	\$502.50	\$288.00	\$217.50	\$5.00	\$510.50	
3	\$417.00	\$222.00	\$5.00	\$644.00	\$429.00	\$228.00	\$5.00	\$662.00	\$432.00	\$234.00	\$5.00	\$671.00	
4	\$556.00	\$237.00	\$5.00	\$798.00	\$572.00	\$243.00	\$5.00	\$820.00	\$576.00	\$249.00	\$5.00	\$830.00	
5	\$695.00	\$277.50	\$5.00	\$977.50	\$715.00	\$284.25	\$5.00	\$1,004.25	\$720.00	\$290.25	\$5.00	\$1,015.25	
6	\$834.00	\$318.00	\$5.00	\$1,157.00	\$858.00	\$327.00	\$5.00	\$1,190.00	\$864.00	\$333.00	\$5.00	\$1,202.00	
7	\$973.00	\$358.50	\$5.00	\$1,336.50	\$1,001.00	\$366.75	\$5.00	\$1,372.75	\$1,008.00	\$372.75	\$5.00	\$1,385.75	
8	\$1,112.00	\$399.00	\$5.00	\$1,516.00	\$1,144.00	\$408.00	\$5.00	\$1,557.00	\$1,152.00	\$414.00	\$5.00	\$1,571.00	
9	\$1,251.00	\$441.00	\$5.00	\$1,697.00	\$1,287.00	\$450.00	\$5.00	\$1,742.00	\$1,296.00	\$456.00	\$5.00	\$1,757.00	
10	\$1,390.00	\$480.00	\$5.00	\$1,875.00	\$1,430.00	\$490.50	\$5.00	\$1,925.50	\$1,440.00	\$496.50	\$5.00	\$1,941.50	
11	\$1,529.00	\$520.50	\$5.00	\$2,054.50	\$1,573.00	\$531.75	\$5.00	\$2,109.75	\$1,584.00	\$537.75	\$5.00	\$2,126.75	
12	\$1,668.00	\$561.00	\$10.00	\$2,239.00	\$1,716.00	\$573.00	\$10.00	\$2,299.00	\$1,728.00	\$579.00	\$10.00	\$2,317.00	
13	\$1,807.00	\$561.00	\$10.00	\$2,378.00	\$1,859.00	\$573.00	\$10.00	\$2,442.00	\$1,872.00	\$579.00	\$10.00	\$2,461.00	
14	\$1,946.00	\$561.00	\$10.00	\$2,517.00	\$2,002.00	\$573.00	\$10.00	\$2,585.00	\$2,016.00	\$579.00	\$10.00	\$2,605.00	
15	\$2,085.00	\$561.00	\$10.00	\$2,656.00	\$2,145.00	\$573.00	\$10.00	\$2,728.00	\$2,160.00	\$579.00	\$10.00	\$2,749.00	
etc.													
NEBHE													
1	\$139.00	\$94.88	\$5.00	\$238.88	\$143.00	\$97.75	\$5.00	\$245.75	\$144.00	\$100.75	\$5.00	\$249.75	
2	\$278.00	\$102.75	\$5.00	\$385.75	\$286.00	\$105.75	\$5.00	\$396.75	\$288.00	\$108.75	\$5.00	\$401.75	
3	\$417.00	\$111.00	\$5.00	\$533.00	\$429.00	\$114.00	\$5.00	\$548.00	\$432.00	\$117.00	\$5.00	\$554.00	
4	\$556.00	\$118.50	\$5.00	\$679.50	\$572.00	\$121.50	\$5.00	\$698.50	\$576.00	\$124.50	\$5.00	\$705.50	
5	\$695.00	\$138.75	\$5.00	\$838.75	\$715.00	\$142.13	\$5.00	\$862.13	\$720.00	\$145.00	\$5.00	\$870.00	
6	\$834.00	\$159.00	\$5.00	\$998.00	\$858.00	\$163.50	\$5.00	\$1,026.50	\$864.00	\$166.50	\$5.00	\$1,035.50	
7	\$973.00	\$179.25	\$5.00	\$1,157.25	\$1,001.00	\$183.38	\$5.00	\$1,189.38	\$1,008.00	\$186.25	\$5.00	\$1,199.25	
8	\$1,112.00	\$199.50	\$5.00	\$1,316.50	\$1,144.00	\$204.00	\$5.00	\$1,353.00	\$1,152.00	\$207.00	\$5.00	\$1,364.00	
9	\$1,251.00	\$220.50	\$5.00	\$1,476.50	\$1,287.00	\$225.00	\$5.00	\$1,517.00	\$1,296.00	\$228.00	\$5.00	\$1,529.00	
10	\$1,390.00	\$240.00	\$5.00	\$1,635.00	\$1,430.00	\$245.25	\$5.00	\$1,680.25	\$1,440.00	\$248.25	\$5.00	\$1,693.25	
11	\$1,529.00	\$260.25	\$5.00	\$1,794.25	\$1,573.00	\$265.88	\$5.00	\$1,843.88	\$1,584.00	\$268.75	\$5.00	\$1,857.75	
12	\$1,668.00	\$280.50	\$10.00	\$1,958.50	\$1,716.00	\$286.50	\$10.00	\$2,012.50	\$1,728.00	\$289.50	\$10.00	\$2,027.50	
13	\$1,807.00	\$280.50	\$10.00	\$2,097.50	\$1,859.00	\$286.50	\$10.00	\$2,155.50	\$1,872.00	\$289.50	\$10.00	\$2,171.50	
14	\$1,946.00	\$280.50	\$10.00	\$2,236.50	\$2,002.00	\$286.50	\$10.00	\$2,298.50	\$2,016.00	\$289.50	\$10.00	\$2,315.50	
15	\$2,085.00	\$280.50	\$10.00	\$2,375.50	\$2,145.00	\$286.50	\$10.00	\$2,441.50	\$2,160.00	\$289.50	\$10.00	\$2,459.50	
etc.													
Mandatory Usage Fees													
Laboratory Course Fee, per registration				\$76.00					\$78.00				
Studio Course Fee, per registration				\$82.00					\$84.00				
Clinical Program Fee-Level 1				\$261.00					\$269.00				
Clinical Program Fee-Level 2				\$187.00					\$193.00				

CONNECTICUT COMMUNITY COLLEGES

Tier II Fees
 FY2012 and FY2013 - Approved - No Changes Proposed

	Approved <u>FY2012</u> Effective Fall 2011 Semester	Approved <u>FY2013</u> Effective Fall 2012 Semester
Student Activity Fees		
FT Student / semester	\$10.00	\$10.00
PT Student / semester	\$5.00	\$5.00
Educational Extension Fees		
Credit-free (1)	-	-
TV Course - per course	\$7.25	\$7.25
Academic Evaluation Fee	\$15.00	\$15.00
Portfolio Assessment Fee	\$50.00	\$50.00
Auxilliary Activity Fees		
Application Fee	\$20.00	\$20.00
Program Enrollment Fee (2)	\$20.00	\$20.00
Late Registration Fee	\$5.00	\$5.00
Graduation Fee	-	-
Replacement of Lost ID Card	\$1.00	\$1.00
Transcript Fee	-	-
Returned Check Fee	\$25.00	\$25.00
Late Payment Fee	\$15.00	\$15.00
Installment Plan Fee	\$25.00	\$25.00
CLEP Service Fee (3)	\$15.00	\$15.00

(1) Rate set on a per course basis depending on course offered.

(2) Not applicable if the student has paid the application fee.

(3) Authorized to a maximum amount as stated, subject to change based on CLEP fee schedule