

BOARD OF REGENTS FOR HIGHER EDUCATION

CT STATE COLLEGES AND UNIVERSITIES (CSCU)

MINUTES – REGULAR MEETING – 10 AM, THURSDAY, MARCH 28, 2019

CSCU SYSTEM OFFICE, 61 WOODLAND STREET, HARTFORD, CT

REGENTS – PARTICIPATING (Y = yes / N = no)

Matt Fleury, Chair	Y
Merle Harris, Vice Chair	Y
Richard J. Balducci	Y
Aviva D. Budd	N
Naomi K. Cohen	Y
Felice Gray-Kemp	Y
Holly Howery	Y
David R. Jimenez	Y
Pete Rosa	Y
JoAnn Ryan	Y
Elease E. Wright	Y
Sage Maier, SAC Chair	Y
Elena Ruiz, SAC Vice Chair	Y
*William Lugo, FAC Chair	Y
*Del Cummings, FAC Vice Chair	N
*Kurt Westby, Labor Commissioner	Y
*VACANCY, Public Health Commissioner	-
*VACANCY, DECD Commissioner	-
*Dianna R. Wentzell, Interim Education Commissioner	N
<i>*ex-officio, non-voting member</i>	

CSCU STAFF

Mark E. Ojakian, President
Jane Gates, Provost & Senior Vice President, Academic & Student Affairs
Alice Pritchard, Chief of Staff
Benjamin Barnes, Chief Financial Officer
Erin A. Fitzgerald, Associate Director, Board Affairs / Board Secretary

STATE UNIVERSITY/COMMUNITY COLLEGE PRESIDENTS/CEOs

James Lombella, Asnuntuck Community College and interim at Tunxis Community College – Yes
Duncan Harris, Capital Community College – Yes
Ed Klonoski, Charter Oak State College - Yes
Paul Broadie, Housatonic Community College and Interim at Gateway Community College - Yes
Tanya Millner Harlee, Manchester Community College – Yes
Steven Minkler, Middlesex Community College - Yes
Daisy Cocco De Filippis, Naugatuck Valley Community College – Yes
Michael Rooke, Northwestern Connecticut Community College - Yes
David Levinson, VP Comm. Colleges and President, Norwalk Comm. College - Yes
Carlee Drummer, Quinebaug Valley Community College – Yes
Mary Ellen Jukoski, Three Rivers Community College – Yes
Zulma Toro, Central Connecticut State University - Yes
Elsa Nunez, VP State Universities and President, Eastern CSU – No
Joe Bertolino, Southern Connecticut State University – No
John Clark, Western Connecticut State University - Yes

CALL TO ORDER

Chair Fleury called the meeting to order at 10:06 am and, following roll call, declared a quorum present.

ADOPT AGENDA

Chair Fleury called for a motion to adopt the meeting agenda as presented; **on a motion by Regent Balducci, seconded by Regent Wright, the Agenda was unanimously adopted as amended.**

OPPORTUNITY TO ADDRESS THE BOARD

No one present addressed the Board.

BOR CHAIR MATT FLEURY

Chair Fleury offered comments regarding legislative budgetary deliberations and President Ojakian's ongoing advocacy efforts and noting the need for CSCU to protect access and affordability for students. He continued referencing the legislative hearing which took place the day prior to the Board meeting, stating that he, along with all members of the Board, were proud of the participation by those members of the staff and faculty, who spoke in support of the Students First initiative and in so doing, supported all students. Chair Fleury spoke to the issue of deliberate misinformation being circulated, noting that the distribution of inaccurate statements as matter of fact does a disservice to our students and serve only to stir fear and generate opposition. He spoke to the Board's record of listening to comments received at Board meetings as a matter of routine and that the Board has responded favorably when presented with authentic, meaningful input. Chair Fleury added that regardless of one's position, individuals should be mindful of utilizing accurate information and avoiding inflammatory comments in order to prevent the CSCU community from being drawn into an "us vs them" mode of discourse.

CSCU PRESIDENT MARK OJAKIAN

President Ojakian addressed the following topics:

- Thanked Chair Fleury, Regents, his team and CSCU Presidents & CEOs for their continued advocacy and support of the system.
- Legislative outreach – continued testimony before Higher Education & Employment Advancement Committee, particularly related to debt-free college and the Students First Initiative. CSCU had a hearing before the Appropriations Committee, the Higher Ed Work Group and the bonding subcommittee concerning operating and capital system needs.

- Renomination by Governor Lamont of former Governor Malloy's nominations for Regents David Jimenez, Pete Rosa and Eleese Wright, all of whom were approved.
- **College regional president searches** – proceeding on schedule with naming still targeted for the April 18 Board meeting; thanked Advisory Committee members for their invaluable contributions.
- **CSCU Day is scheduled for May 2, 2019 at the Legislative Office Building.**
- Meeting with Congresswoman Jahanna Hayes to learn about her priorities at the federal level (she is interested in CSCU efforts related to 2nd Chance Pell and SNAP employment and training).
- Meetings with new administrative leaders (Josh Geballe, DAS Commissioner). Discussions related to leading more of our construction projects (such as UCONN does) to improve efficiency and lower costs.
- Visits to campuses to support ongoing initiatives, including ribbon cuttings, student-sponsored expositions, university and college legislative breakfasts and meetings of the various student government associations.

APPROVAL OF PREVIOUS MEETING MINUTES

On a motion by Regent Wright, seconded by Regent Cohen, the February 21, 2019 meeting minutes were unanimously approved as submitted.

CONSENT AGENDA

Chair Fleury called for a motion on the Consent Agenda. **On a motion by Regent Gray-Kemp, seconded by Regent Howery, the Consent Agenda was unanimously adopted.**

CONSENT AGENDA

A. Discontinuations

- i. Mental Health – Certificate – Norwalk CC BR 19-012
- ii. Group Exercise Instructor – Certificate – Norwalk CC BR 19-013
- iii. Gerontology – Certificate – Norwalk CC BR 19-014
- iv. Computer Security – AS – Norwalk CC BR 19-015
- v. Networking – Certificate – Norwalk CC BR 19-016

B. Suspensions

- i. Internet Programming Technology – AS – Manchester CC BR 19-017
- ii. Internet Programming Technology – Certificate – Manchester CC BR 19-018

C. Modifications

- i. Computer Systems Technology – AS – Northwestern CT CC [Curricular changes] BR 19-019
- ii. Chemistry – BA and BA with Biochemistry Option - WCSU [Name change] BR 19-020
- iii. Computer Science Technology – AS – Three Rivers CC [Curricular changes] BR 19-021
- iv. Electrical, Laser, Robotics Engineering Technology – AS – Three Rivers CC [Curricular changes/Name change] BR 19-022
- v. Advanced Manufacturing Machine Technology II – Certificate – Quinebaug Valley CC [Curricular changes] BR 19-023

D. New Programs

- i. Basic Manufacturing: Machine Tech. Level I – Certificate – Quinebaug Valley CC BR 19-024
- ii. Culinary Arts – AA – Gateway CC BR 19-025
- iii. CSCU Pathway Transfer A.A. Degree: Biochemistry Studies BR 19-026
- iv. CSCU Pathway Transfer A.A. Degree: Geography Studies BR 19-027

E. Accreditation of a Licensed Program

- i. Nurse Anesthesia Practice – Doctorate (DNAP) – CCSU Institutional Accreditation BR 19-028

F. Honorary Degrees BR 19-029

G. BOR Faculty Awards – CSCU BR 19-030

H. CSCU Shared Governance Awards BR 19-031

I. Promotion & Tenure recommendation – ECSU BR 19-032

J. CSCU 2020 Funding Reallocation for Barnard Hall – CCSU BR 19-033

K. CSCU 2020 Funding Reallocation – ECSU, SCSU, WCSU BR 19-034

L. Authorization to Enter into a Lease of Space Agreement – Gateway CC BR 19-035

RESOLUTIONS APPROVED ON CONSENT

Discontinuations

Mental Health – Certificate – Norwalk CC BR 19-012

RESOLVED: That the Board of Regents for Higher Education approve the discontinuation of a program in Mental Health (CIP Code: 51.11502 / OHE # 06837) leading to a Certificate at Norwalk Community College, with a phase-out/teach-out period ending May 2020.

Group Exercise Instructor – Certificate – Norwalk CC BR 19-013

RESOLVED: That the Board of Regents for Higher Education approve the immediate discontinuation of a program in Group Exercise Instructor (CIP Code: 31.0599 / OHE # 17388) leading to a Certificate at Norwalk Community College.

Gerontology – Certificate – Norwalk CC BR 19-014

RESOLVED: That the Board of Regents for Higher Education approve the immediate discontinuation of a program in Gerontology (CIP Code: 30.1101 / OHE # 09773) leading to a Certificate at Norwalk Community College.

Computer Security – AS – Norwalk CC BR 19-015

RESOLVED: That the Board of Regents for Higher Education approve the discontinuation of a program in Computer Security (CIP Code: 11.1003 / OHE # 10487) leading to an Associate of Science degree at Norwalk Community College, with a phase-out/teach-out period ending May 2020.

Networking – Certificate – Norwalk CC BR 19-016

RESOLVED: That the Board of Regents for Higher Education approve the discontinuation of a program in Networking (CIP Code: 11.0901 / OHE # 12460) leading to a Certificate at Norwalk Community College, with a phase-out/teach-out period ending May 2020.

Suspensions

Internet Programming Technology – AS – Manchester CC BR 19-017

RESOLVED: That the Board of Regents for Higher Education approve the suspension of a program in Internet Programming Technology (CIP Code: 11.0201, OHE # 08167) leading to an Associate of Science degree at Manchester Community College, until Fall Semester 2022.

Internet Programming Technology – Certificate – Manchester CC BR 19-018

RESOLVED: That the Board of Regents for Higher Education approve the suspension of a program in Internet Programming Technology (CIP Code: 11.0201, OHE # 08173) leading to a Certificate at Manchester Community College, until Fall Semester 2022.

Modifications

Computer Systems Technology – AS – Northwestern CT CC [Curricular changes] BR 19-019

RESOLVED: That the Board of Regents for Higher Education approve the modification of a degree program – Computer Systems Technology (CIP Code: 15.1202, OHE # 02826) leading to an Associate of Science degree, specifically a curricular change at Northwestern Connecticut Community College.

Chemistry – BA and BA with Biochemistry Option - WCSU [Name change] BR 19-020

RESOLVED: That the Board of Regents for Higher Education approve the modification/name change for the Bachelor of Arts Chemistry ACS and non-ACS approved degrees and the Bachelor of Arts Chemistry with Biochemistry Option ACS and non-ACS approved degrees (CIP Code: 40.0501, OHE # 00195) at Western Connecticut State University.

Computer Science Technology – AS – Three Rivers CC [Curricular changes] BR 19-021

RESOLVED: That the Board of Regents for Higher Education approve the modification of a degree program – Computer Science Technology (CIP Code: 15.1201, OHE # 08163) leading to an Associate of Science degree, specifically a curricular change at Three Rivers Community College.

Electrical, Laser, Robotics Engineering Technology – AS – Three Rivers CC [Curricular changes/Name change] BR 19-022

RESOLVED: That the Board of Regents for Higher Education approve the modification of a degree program – Electrical, Laser, Robotics Engineering Technology (CIP Code: 15.0303, OHE # 00748) leading to an Associate of Science degree, specifically curricular changes and a name change to Electrical Engineering Technology at Three Rivers Community College.

Advanced Manufacturing Machine Technology II – Certificate – Quinebaug Valley CC [Curricular changes] BR 19-023

RESOLVED: That the Board of Regents for Higher Education approve the modification of a program – Advanced Manufacturing Machine Technology II (CIP Code: 48.0510, OHE # 01704) leading to a Certificate at Quinebaug Valley Community College.

New Programs

Basic Manufacturing: Machine Technology Level I – Certificate – Quinebaug Valley CC BR 19-024

RESOLVED: That the Board of Regents for Higher Education approve the licensure and accreditation of a Basic Manufacturing: Machine Technology Level I program (CIP Code: 48.0510) leading to a Certificate, requiring 17 course credits delivered via an on ground modality, at Quinebaug Valley Community College.

Culinary Arts – AA – Gateway CC BR 19-025

RESOLVED: That the Board of Regents for Higher Education approve the licensure and accreditation of a Culinary Arts program (CIP Code: 12.0503) leading to aa Associate of Arts degree, requiring 63-64 course credits delivered via an on ground modality, at Gateway Community College.

CSCU Pathway Transfer A.A. Degree: Biochemistry Studies BR 19-026

RESOLVED: That the Board of Regents for Higher Education approves the Transfer and Articulation Policy Pathway agreement in Biochemistry developed by discipline faculty from the 17 Connecticut State Universities and Colleges. The resolution includes approval of the CSCU Pathway Transfer A.A. Degree: Biochemistry Studies, CIP 26.0202. This pathway meets the specific requirements of the Board's Transfer and Articulation Policy for seamless and transparent transfer in this major for students from any of the Community Colleges to each of the State Universities and Charter Oak State College.

CSCU Pathway Transfer A.A. Degree: Geography Studies BR 19-027

RESOLVED: That the Board of Regents for Higher Education approves the Transfer and Articulation Policy Pathway agreement in Geography developed by discipline faculty from the 17 Connecticut State Universities and Colleges. The resolution includes approval of the CSCU Pathway Transfer A.A. Degree: Geography Studies, CIP 45.0701. This pathway meets the specific requirements of the Board's Transfer and Articulation Policy for seamless and transparent transfer in this major for students from any of the Community Colleges to each of the State Universities and Charter Oak State College.

Accreditation of a Licensed Program BR 19-028

Nurse Anesthesia Practice – Doctorate (DNAP) – CCSU Institutional Accreditation

RESOLVED: That the Board of Regents for Higher Education grant licensure and accreditation of a Doctorate of Nurse Anesthesia Practice program (CIP Code: 51.3804, OHE # 18266) leading to a DNAP degree, requiring 30-39 or 80-86 course credits delivered via an on ground modality, at Central Connecticut State University

Honorary Degrees BR 19-029

RESOLVED: That the Board of Regents for Higher Education approve the nominees for an honorary degree, as presented below, according to the guidelines in the Board policies presently in effect granting honorary degrees to honor a person for unusual and exemplary accomplishments and to advance the work and reputation of the Connecticut State Colleges and Universities

Honorary Degree Nominations for 2019 Commencements

<u>Institution</u>	<u>Nominee</u>	<u>Commencement</u>
Capital Community College	Tracy L. Rich	May 23, 2019
Central Connecticut State University	Scott Pioli	May 18, 2019
Charter Oak State College	Yvette Meléndez Peter Reinhart	June 2, 2019
Eastern Connecticut State University	Marilyn “Lynn” Malerba	May 21, 2019
Gateway Community College	William W. Ginsberg	May 23, 2019
Manchester Community College	Hans Weiss	May 29, 2019
Naugatuck Valley Community College	Aguibou Bougobali Sanou	May 23, 2019
Norwalk Community College	Tracy K. Smith	May 21, 2019
Three Rivers Community College	William Stanley	May 22, 2019
Tunxis Community College	Peter Spano	May 30, 2019
Southern Connecticut State University	Timothy P. Shriver	May 24, 2019
Western Connecticut State University	David Smith	May 19, 2019

BOR Faculty Awards – CSCU BR 19-030

RESOLVED: That the Board of Regents for Higher Education accepts the campus-based nominations for the Teaching Awards (CSU), Teaching Awards (CCC), Research Awards and the Scholarly Excellence Awards as the respective recipients of those awards for the 2018-19 academic year, and

That the Board of Regents for Higher Education accepts the recommendations of the respective selection committees for the Teaching Award (CSU), Teaching Award (CCC), Research Award, Scholarly Excellence Award and the Adjunct Faculty Teaching Awards as the respective recipients of the System Awards for the 2018-19 academic year.

See Attachment A hereto for roster of award recipients

CSCU Shared Governance Awards BR 19-031

RESOLVED, The 2018-19 CSCU Shared Governance Award is conferred upon Three Rivers Community College by the FAC and the BOR. Three Rivers has forged a new shared governance model that fosters “an environment of open discourse, transparency and reflection”, as observed by President Mary Ellen Jukoski.

Promotion & Tenure recommendation – ECSU BR 19-032

RESOLVED: That the Connecticut Board of Regents for Higher Education approve tenure for and promotion of Afarin Rahmanifar to Associate Professor at Eastern Connecticut State University retroactively to the beginning of the 2019 Spring semester.

CSCU 2020 Funding Reallocation for Barnard Hall – CCSU BR 19-033

- WHEREAS, FY 2011 & FY 2018 of the CSCU 2020 program allocated \$22,000,000 of funding for design, construction and equipment to the Barnard Hall Renovations and Additions project at Central; and
- WHEREAS, Construction bids were received at a cost more than funding allows, the project was value engineered and many trade packages were rebid; and
- WHEREAS, The total estimated project cost is \$23,099,000; and
- WHEREAS, Legislation allows the Board of Regents to reallocate program funds to other CSCU 2020 named projects and programs provided total project budgets are not modified by more than 5%; and
- WHEREAS, The total estimated project cost is less than 5% of the CSCU 2020 legislatively approved budget; and
- WHEREAS, \$1,099,000 will be reallocated to the Barnard Hall project from Central's \$ 243,842.89 - FY 2009 Maintenance Bay Salt Shed; \$ 435,887.23 – FY 2011 Classroom/Office Building; \$ 130,421.00 - FY 2013 Code Compliance/Infrastructure Improvements program; \$ 11,623.74 - FY 2015 Code Compliance/Infrastructure Improvements program, and \$ 277,225.14 - FY 2016 Code Compliance/Infrastructure Improvements program; therefore, be it
- RESOLVED, \$1,099,000 will be reallocated to the Barnard Hall Renovations and Additions Project.

CSCU 2020 Funding Reallocation – ECSU, SCSU, WCSU BR 19-034

- WHEREAS, Pursuant to CGS 10a-91d (c), the Board of Regents must approve reallocation of CSCU 2020 program funds at the completion of a project to other CSCU 2020 named projects and programs; and
- WHEREAS, Seven named “line item” projects that were funded from FY 2009 through FY 2016 as part of the CSCU 2020 Program are complete; and
- WHEREAS, \$418,842.22 of uncommitted funding for seven projects will be reallocated to their respective University Code Compliance/Infrastructure Improvement programs; and
- WHEREAS, The seven projects and reallocated funding are listed below:
1. FY 2009 – Eastern's Outdoor Track, \$137,491.44
 2. FY 2013 – Southern's Reno. to Buley Library, \$3,509.85
 3. FY 2009 & FY 2015 – Southern's Academic Lab. Building, \$159,178.31
 4. FY 2011 – Eastern's Athletic Support Center, \$1,568.93
 5. FY 2011 – Eastern's New Warehouse, \$30,276.60
 6. FY 2014 – Eastern's Fine Arts Performance Center, \$35,109.34
 7. FY 2016 - Western's Fine Arts Performance Center, \$51,707.75; therefore, be it
- RESOLVED, \$418,842.22 of uncommitted funds from completed CSCU 2020 projects will be reallocated to their respective University Code Compliance/Infrastructure Improvement programs.

Authorization to Enter into a Lease of Space Agreement – Gateway CC BR 19-035

- WHEREAS, Section 4b-38 of the Connecticut General Statutes provides that the Board of Regents for the Connecticut State Colleges and Universities (CSCU) “may lease land or buildings, or both, and facilities under the control and supervision of such board when such land, buildings or facilities are otherwise not used or needed for use by the constituent unit and such action seems desirable to produce income or is otherwise in the public interest, provided the treasurer has determined that such action will not affect the status of any tax-exempt obligations issued or to be issued by the State of Connecticut”; and
- WHEREAS, Gateway Community College wishes to lease approximately 100,000 gross square feet on the first and second floor of the North Haven Campus to ACES for ACES’s Wintergreen School relocation; and
- WHEREAS, The lease will be for five years and may be renewed for an additional period not to exceed a total term of ten years; and
- WHEREAS, Gateway will provide centrally-generated and public utilities, site improvements, technology and exterior building care and maintenance; and
- WHEREAS, ACES will assume cleaning, security, interior maintenance, any required tenant improvements, code conformance and other operating requirements of their first and second floor space; and
- WHEREAS, The lease amount will be \$350,000 annually with ACES to bear the cost of utility cost increases, if any, therefore be it
- RESOLVED, Gateway Community College is authorized to enter into a Lease Agreement with ACES for use of the first and second floor space at Gateway’s North Haven Campus.

ACADEMIC & STUDENT AFFAIRS COMMITTEE

Prior to moving the two action items from the Academic & Student Affairs Committee, Committee Chair Merle Harris referenced the honorary degree recipients approved on consent, noting they were all very admirable honorees and that she was particularly pleased to see former Vice Chair of the Board of Regents for Higher Education, Yvette Melendez, receiving an honorary degree. Dr. Harris remarked that Yvette Melendez dedicated her life to higher education in her professional career and that she served as a role model for many individuals, particularly the students of CSCU.

Committee Chair Harris also briefly remarked about the positive attributes of the Faculty and Teaching Awards and the Shared Governance Award.

ADVANCEMENT PLACEMENT CREDIT AND PLACEMENT POLICY BR 19-036

Following an overview of the proposed policy by Dr. Harris, **on a motion by Regent Harris and a second by Regent Cohen, the following resolution adopting the Advancement Placement Credit and Placement Policy was unanimously approved.**

WHEREAS, The Connecticut Association of Public School Superintendents (CAPSS) has formally requested that the Connecticut State Colleges and Universities System enact a policy that ensures that high school students uniformly receive credit for Advanced Placement (AP) Examination scores of 3, 4, and 5 at each of the system's institutions; thus, saving them time and money in their pursuit of higher education, and

WHEREAS, CAPSS notes that Connecticut is among a minority of states that does not have a uniform AP credit policy establishing 3 as the credit-bearing score at public universities, and

WHEREAS, Research has demonstrated that The College Board's AP courses prepare high school students for success in postsecondary education and afford them opportunities to earn college credit, and

WHEREAS, Research has demonstrated that AP students who earn an examination score of 3 and higher generally perform as well or better in subsequent course work as compared to non-AP college students who completed the introductory course at a college or university; therefore, be it

RESOLVED: That the Board of Regents for Higher Education adopts an Advanced Placement Credit and Placement Policy, delineated in the attached Statement of Policy.

See Policy below:

Advanced Placement Credit and Placement Policy

The purpose of this Policy is to establish uniformity among the Connecticut State Colleges and Universities (CSCU) regarding the awarding of course credits and course placements pursuant to student applicants' scores on Advanced Placement (AP) examinations. AP policies shall be evidenced-based and appropriate for the institution and its students.

A clear and consistent AP credit and placement policy:

- Ensures that prospective students and families know which institutions recognize AP achievement and award course equivalent college credit and advanced placement based on qualifying scores;
- Allows for the optimal application of qualifying AP scores for credit toward meeting general education requirements;
- Improves seamless course articulation and transfer, credit portability, and degree completion rates;
- Reduces the duplication and accumulation of excess credit hours, minimizing economic burdens for students and families, and improves enrollment efficiency for higher education systems.¹

To align with state and national standards, the Connecticut Board of Regents for Higher Education mandates that all CSCU institutions shall grant academic credits to any student earning a score of 3 and higher on any AP examination. The institutions, in consultation with faculty in the discipline corresponding to the individual AP exams, shall determine how those credits are applied to the degree. Students transferring from a CSCU community college to a CSCU university or Charter Oak State College or transferring between two-year colleges or between four-year institutions within CSCU with AP scores

of 3 and higher shall be considered for the awarding of course credits and/or placement at any CSCU institution.

The CSCU institutions can award credits as the equivalent of a specific course, as fulfilling a general education category or as elective credits. Faculty, or the appropriate academic department, shall award the credit differently based upon the score earned on the exam. For example, a student earning a grade of 5 on a modern language exam may be awarded credit for an advanced level course; a student earning a 4 may earn credit for an intermediate level course and a student earning a 3 may earn credit for an elementary level language course or an elective. Specific determinations of how credits are awarded are entirely within the institution's purview. Following campus governance procedures, institutions should examine all AP courses and determine the appropriate course equivalencies for scores of 3 and above.

Accordingly, CSCU institutions are required to present clear policies and procedures regarding AP credits and placements on their websites and in admissions and transfer literature. These communications should be easily accessible by prospective students and interested others.

The Board recognizes that honoring AP courses that students take in high school and awarding college course credits through these examinations advances their preparedness for college success and impacts positively upon the affordability of attending college.

The Policy is adopted in partnership with the Connecticut Association of Public School Superintendents for its recognition that the CSCU System is enacting an AP Credit and Placement Policy that helps to "keep AP students in the state" and supports "their momentum for persistence and retention."²

¹ <https://aphighered.collegeboard.org/setting-credit-placement-policy/state-credit-placement-policy>. AP Higher Education College Board (2017).

² Connecticut Association of Public School Superintendents Letter. December 7, 2018.

CSCU Community College Areas Of Study

Following an overview of the proposed policy by Dr. Harris, **on a motion by Regent Harris and a second by Regent Ryan, the following resolution adopting the Community College Areas of Study was unanimously approved.**

Community College Areas of Study BR 19-037

RESOLVED: That the Board of Regents for Higher Education directs the CSCU System Office, through the leadership of the CSCU Provost and Senior Vice President for Academic and Student Affairs, to develop, implement, and maintain a set of meta-majors, to be known as Areas of Study, consistent with Guided Pathways practices for the CSCU community college, to be established. The Areas of Study will provide an organizational framework for all academic programs and provide students with clear paths to graduation.

The CSCU Areas of Study are established to support ongoing efforts to improve student success at the CSCU community colleges and in the CSCU system. The Areas of Study will cluster existing degree programs under larger thematic umbrellas into sets of related areas of study. This does not change the overall number of programs offered, but it does simplify the way in which program options are presented to students to afford a more informed decision-making process.

The six CSCU Areas of Study are as follows:

- Social and Behavioral Sciences, Education, and Public Service
- STEM (Science, Technology, Engineering, and Math)
- Manufacturing, Industry, and Technical Careers
- Health Careers
- Humanities and Creative Arts
- Business & Hospitality

Programs established for the singly accredited CT community college will exist within one of these six CSCU Areas of Study. Program establishment within a particular Area of Study will be part of the program approval process.

The CSCU System Office, through the leadership of the CSCU Provost and Senior Vice President for Academic and Student Affairs, will maintain this system of Areas of Study as well as ensure the consistency of their application and use.

AUDIT COMMITTEE

No report.

FINANCE & INFRASTRUCTURE

Finance & Infrastructure Committee Chair Richard J. Balducci noted that the Committee met on March 13, 2019. With three of the Committee's items having been approved on Consent, Regent Balducci provided overviews of the two agenda items up for the Board's consideration as noted below.

Authorization to issue Bonds through CT Health and Educational Facilities Authority BR 19-038

Committee Chair Balducci advised that the committee recommends approval of a resolution **authorizing the issuance of \$85.5 million in Series Q revenue bonds through the CT Health and Education Financing Authority (CHEFA)** to finance a list of student fee-supported projects identified in the staff report. The authorization also allows up to \$25 million of available university fee proceeds to be used to support those projects along with bond proceeds, thereby reducing future debt service while preserving the long-term viability of this revenue-bond program for student-supported facility improvements at the universities. **On a motion by Regent Balducci, with a second from Regent Cohen, the resolution below authorizing the issuance of \$85.5 million in Series Q revenue bonds through the CT Health and Education Financing Authority (CHEFA) was unanimously approved.**

THE STATE OF CONNECTICUT HEALTH AND EDUCATIONAL FACILITIES AUTHORITY IN AN AMOUNT NOT TO EXCEED \$85.5 MILLION FOR THE PURPOSE OF FINANCING IN ONE OR MORE SERIES VARIOUS ADDITIONS AND IMPROVEMENTS TO RESIDENTIAL AND OTHER FACILITIES OF THE CONNECTICUT STATE UNIVERSITY SYSTEM AND RELATED EXPENSES AND FINANCING COSTS, AUTHORIZATION TO PLEDGE CERTAIN REVENUES AND THE ENTRY INTO VARIOUS AGREEMENTS WITH THE CONNECTICUT HEALTH AND EDUCATIONAL FACILITIES AUTHORITY TO SECURE SUCH LOANS AND THE BONDS

WHEREAS, The Board of Regents for Higher Education for the Connecticut State Colleges and Universities (CSCU) has requested and may request in the future that the State of Connecticut Health and Educational Facilities Authority (CHEFA) issue its revenue bonds pursuant to the provisions of the State of Connecticut Health and Educational Facilities Authority Act, being Chapter 187 and Sections 10a-87 through 10a-101 of the General Statutes of Connecticut, as amended, to finance in one or more series all or a portion of the cost of (i) various additions and improvements to residential and other facilities at the four State Universities and related expenses; (ii) to fund the State Capital Reserve Fund in an amount equal to the State Capital Reserve Fund requirement; and (iii) any other financing costs associated with the capital program (see *Exhibit B Series Q-1*); and

WHEREAS, CHEFA will submit to CSCU for approval and execution in the name of and on behalf of CSCU, various agreements, contracts, and other instruments, which may include, without limitation, loan agreements, pursuant to which CSCU will be obligated to make payments of the principal of, premium, if any, and interest on CHEFA's revenue bonds, and will secure its repayment obligations by pledges of revenues of the University Fee, and all or part of revenues from Student Parking Fees at Southern Connecticut State University, Eastern Connecticut State University, Western Connecticut State University and Central Connecticut State University and from Housing Fees at Southern Connecticut State University, Eastern Connecticut State University, Western Connecticut State University and Central Connecticut State University as are necessary to secure the bonds, and certain other charges of CSCU; tax compliance agreements pertaining to certain representations and agreements of CSCU to preserve the tax exemption on CHEFA's revenue bonds; representation and indemnity agreements, pursuant to which CSCU will make various representations and indemnifications in connection with the sale and issuance of CHEFA's revenue bonds; continuing disclosure agreements, pursuant to which CSCU will agree to provide financial statements and other operating data to the secondary bond market; environmental indemnity agreements, pursuant to which CSCU will make various representations and indemnifications concerning environmental and related matters; official statements pursuant to which CHEFA's revenue bonds will be sold, and other documents and agreements requested by CHEFA which are necessary or appropriate to effectuate the financing of the capital program; and CSCU will issue its notes to secure its obligations under the loan agreements; and

WHEREAS, The Board of Regents for Higher Education for the four universities of the Connecticut State College and University System is requesting assistance from CHEFA in connection with financing the capital program; therefore be it

RESOLVED, That the Board of Regents for the CSCU approves the following provisions for authorization to borrow from CHEFA as described below:

Section 1. That the Board hereby approves the capital program substantially in the form as described in **Exhibit A** hereto, but reserves the right, in its discretion, not to undertake any one or more of the components of the capital program, to amend the scope and details of any component of the capital program, or to add additional components to be financed by any borrowings to finance the capital program.

Section 2. That the action of the officers of the Board of Regents for Higher Education, in submitting a request to CHEFA in the name of and on behalf of CSCU in connection with financing of the capital program, be and the same is hereby ratified and approved and any future similar request of officers of the Board of Regents for Higher Education in furtherance of financing portions of the capital program in **Exhibit A** is hereby authorized.

Section 3. That CSCU borrow a sum not to exceed \$85.5 million from CHEFA to be used for the purpose of financing so much of the capital program, as described in **Exhibit B Series Q-1** hereto, as may be financed with proceeds of such borrowings, including but not limited to design and construction costs, equipment, materials, architect and engineering fees and other expenses related to the capital program, funding of a Debt Service Reserve Fund and paying costs of the financings; and that CSCU may spend additional moneys on any component of the capital program from available funds from State General Obligation Bonds and past and future borrowings from CHEFA, or surplus University Fee available for such purpose up to \$25 million..

Section 4. That the Board hereby approves the pledge to CHEFA, in order to Secure the financings, for the purposes and in accordance with the provisions of Chapter 187 and Sections 10a-87 through 10a-89g of the General Statutes of Connecticut, as amended, of all or any part of CSCU's right, title and interest in and to any revenues of the University Fee, any revenues of Student Parking Fees at Southern Connecticut State University, Eastern Connecticut State University, Western Connecticut State University and Central Connecticut State University and any revenues of Housing Fees at Southern Connecticut State University, Eastern Connecticut State University, Western Connecticut State University and Central Connecticut State University as are necessary to secure the bonds, and certain other charges of CSCU presently owned or hereafter acquired.

Section 5. That the Board hereby approves, as further security for the financing of the capital program, that CHEFA's revenue bonds are secured by a State Special Capital Reserve Fund (SCRF) as provided for in Chapter 187 and Sections 10a-87 through 10a-101 of the General Statutes of Connecticut, as amended, and, in particular, Section 10a-186a of said General Statutes, to be funded with proceeds of CHEFA's revenue bonds.

Section 6. That the Board hereby authorizes the President of the CSCU, and/or the Chief Financial Officer of CSCU, for and in the name of and on behalf of the Board, to execute one or more loan agreements and notes in as many counterparts as may be necessary, said loan agreements and notes to be in such form as such officer shall approve, such approval to be conclusively evidenced by such execution.

Section 7. That the President of CSCU and/or the Chief Financial Officer of CSCU, are further authorized for and in the name of and on behalf the Board, to execute and deliver, in the manner provided in Section 6 of this resolution, any and all other financing documents and written agreements, contracts, evidences of indebtedness, certifications and

other instruments to which CSCU may be or become a party or which may be required to be executed and delivered in the name of and on behalf of CSCU, including but not limited to the establishment of one or more accounts dedicated to make the payments required to be made to CHEFA or to secure CHEFA's revenue bonds, and a pledge of revenues from the University Fee, and all or part of revenues from Student Parking Fees at Southern Connecticut State University, Eastern Connecticut State University, Western Connecticut State University and Central Connecticut State University and any revenues of Housing Fees at Southern Connecticut State University, Eastern Connecticut State University, Western Connecticut State University and Central Connecticut State University as are necessary to secure the bonds, and certain other charges of CSCU, as shall be determined by the President of CSCU and/or the Chief Financial Officer of CSCU, all such agreements, contracts and other instruments to be in such form as such officers may approve, such approval to be conclusively evidenced by such execution.

Section 8. That the President of CSCU and/or the Chief Financial Officer of CSCU, to approve, for and in the name of and on behalf of the Board and CSCU, the use in Official Statements of CHEFA of information with respect to the Board and CSCU, and to execute and deliver to CHEFA letters for use in Official Statements of CHEFA, such letters to be in such form as such officer may approve, such approval to be conclusively evidenced by such execution.

Section 9. That the President of CSCU and/or the Chief Financial Officer of CSCU, is further hereby authorized, for and in the name of and on behalf of the Board and CSCU, to approve or to execute, as appropriate, any or all instruments in connection with CHEFA's revenue bonds to be issued for the purposes herein approved; and any Trust Indenture between CHEFA and the Trustee to be selected by CHEFA, and any other agreement, instrument or document necessary or useful to consummate the financings of the capital program through CHEFA; and to cooperate with CHEFA in the issuance and sale of CHEFA's revenue bonds.

Section 10. It is the intention of the Board by this resolution to authorize the Officers of CSCU hereinabove named without further action by the Board, to approve all of the terms of CHEFA's revenue bonds, the terms of the loans from CHEFA, including the dates, amounts, interest rates, interest periods, maturities and financial and other covenants.

Section 11. The Officers of CSCU are, and each of them hereby is, Authorized and directed to perform and take such other actions as may be desirable, necessary, proper or convenient to accomplish the intent and purposes expressed herein, and the performance thereof by such officer shall be conclusive as to the approval by such officer of the terms thereof.

Section 12. CSCU hereby declares its official intent under Federal Income Tax Regulation Section 1.150-2 that project costs may be paid from temporary advances of available funds and that CSCU reasonably expects to reimburse any such advances from the proceeds of borrowings in an aggregate principal amount not in excess of the amount of borrowing authorized above for financing the capital program; and no funds from sources other than the reimbursement bond issue are or are reasonably expected to be reserved, allocated on a long term basis, or otherwise set aside by the Board pursuant to the Board's budget or financial policies with respect to CSCU to pay the bond-financed portion of the capital program, except as set forth in *Exhibit B Series Q-1*; and be it further resolved that the resolution shall take effect immediately upon its adoption.

FY2020 CT State Universities and Charter Oak State College Tuition and Fees BR 19-039

Committee Chair Balducci advised that the committee was recommending approval of the following changes to tuition and fees for the CSU system (universities):

- Increase tuition by 5%, in and out-of-state
- Hold University Fee flat for in-state students, and reduce by 5% for out-of-state students
- Raise the University General Fee by up to 5%
- Raise the room fee by no more than 2.5%
- Raise the food service fees, based on costs, by 3.6%
- Adjust Tier 2 fees as described in the staff report

Regent Balducci further reported that the average increase will 4.4% for a commuting student, and 3.6% for a residential student.

For Charter Oak State College, the Committee recommended a tuition increase of 2.9% and a fee increase of 4.2% for in-state students. For out-of-state, the increases are 2.7% and 4.5% respectively.

Committee Chair Balducci noted that the Committee had not yet made a recommendation regarding Community College tuition and fees, but anticipated action on that matter soon. **On a motion by Regent Balducci, with a second from Regent Maier, the resolution below approving FY2020 CT State Universities and Charter Oak State College Tuition and Fees was unanimously approved.**

FY2020 CT State Universities and Charter Oak State College Tuition and Fees BR 19-039

WHEREAS, The Board of Regents for the Connecticut State Colleges & Universities (CSCU) under its statutory authority - CGS 10a-99 - reviews and establishes tuition and fees annually for such purposes as the Board of Regents deems necessary, and

WHEREAS, CSCU expects its General Fund appropriation to be impacted by the continuing weakness in the State economy, and

WHEREAS, CSCU is evaluating numerous options and strategies designed to mitigate the impact of General Appropriations, and

WHEREAS, Tuition and fees are an important element in financing CSCU's educational activities, and

WHEREAS, In spite of this uncertainty, it is important that CSCU maintain the accessibility and affordability of its colleges and universities to the greatest extent possible, and

WHEREAS, The proposals for tuition and fees as presented were developed through a process which involved discussions among stakeholders, therefore be it

RESOLVED, That the FY2020 rates reflected on the attached report and schedules are effective at each university and Charter Oak State College as appropriate, and be it further

RESOLVED, That said rates may be reconsidered by the CSCU Board of Regents should circumstances warrant.

See Attachment B hereto

HUMAN RESOURCES & ADMINISTRATION COMMITTEE

No report.

EXECUTIVE COMMITTEE

No report

EXECUTIVE SESSION

On a motion by Regent Balducci, seconded by Regent Cohen, the Board voted unanimously to go into Executive Session at 11:15 am for discussion concerning pending litigation and the evaluation of a public officer or employee.

At the request of Chair Fleury, President Ojakian remained with the Board in Executive Session.

RETURN TO OPEN SESSION

The Board returned to open session at 12:28 pm. Chair Fleury advised that there were no votes in executive session and that discussion was limited to pending litigation and the evaluation of a public officer or employee.

ADJOURNMENT

Chair Fleury declared the meeting adjourned at 12:29 pm.

Submitted,

Erin A. Fitzgerald, Associate Director, Office of Board Affairs
Secretary of the CT Board of Regents for Higher Education

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CT BOARD OF REGENTS FOR HIGHER EDUCATION
REGULAR MEETING March 28, 2019
CSCU System Office, 61 Woodland Street, Hartford, CT

Attachments to Minutes and/or Meeting Handouts/ Presentations

Posted online at <http://www.ct.edu/regents/minutes>

- A.** Roster of Recipients of 2018-2019 Academic Year Awards: Teaching Award (CSU), Teaching Award (CCC), Research Award, Scholarly Excellence Award and the Adjunct Faculty Teaching Awards.
- B.** FY2020 CT State Universities and Charter Oak State College Tuition and Fees BR 19-039

BOARD OF REGENTS

FACULTY AWARDS

2018-19 Academic Year

In recognition of Assistant and Associate Professors in tenure-track or tenured positions and adjunct faculty members:

who have distinguished themselves as outstanding teachers and have established a track record of promoting instructional improvements for their departments; or

who are doing exceptional research, scholarly, and/or creative work

Teaching Awards^{1&2}

(Connecticut State Universities)

Teaching Awards^{1&2}

(Connecticut Community Colleges)

Research Awards^{1&2}

(Connecticut State Universities)

Scholarly Excellence Awards^{1&2}

(Connecticut Community Colleges)

Adjunct Faculty Teaching Awards³

1. campus-based awards
2. a single system-wide award among campus-based nominations
3. system-wide awards (2) among campus-based nominations

BOARD OF REGENTS

FACULTY AWARDS

Teaching Awards

(Connecticut State Universities)

<u>Institution</u>	<u>Campus Nominee</u>	<u>Faculty Rank / Discipline</u>
Central	Marie Kulesza	Assistant Professor / Accounting
Eastern	Dr. Mark Fabrizi	Associate Professor / Education
Southern	Dr. Charles Baraw	Associate Professor / English
Western	Dr. Kelli Custer	Associate Professor / Writing, Linguistics and Creative Process

Per its collective review and assessment of the institutions' nomination packages, the Selection Committee for the Teaching Award for the universities recommends the recipient of the:

System's Teaching Award (Connecticut State Universities)

Dr. Kelli Custer
Western Connecticut State University

BOARD OF REGENTS

FACULTY AWARDS

Teaching Awards

(Connecticut Community Colleges)

<u>Institution</u>	<u>Campus Nominee</u>	<u>Faculty Rank / Discipline</u>
Asnuntuck	Michele Howard-Swan	Assistant Professor / Allied Health
Middlesex	Susan Lugli	Associate Professor / Business
Norwalk	Dr. Mobin Rastgar Agah	Associate Professor / Engineering
Three Rivers	Vicky Holdridge DiFilippo	Assistant Professor / English & Communication
Tunxis	Dr. Marie Clucas	Associate Professor / Social Science

Per its collective review and assessment of the institutions' nomination packages, the Selection Committee for the Teaching Award for the community colleges recommends the recipient of the:

System's Teaching Award (Connecticut Community Colleges)

Dr. Mobin Rastgar Agah
Norwalk Community College

BOARD OF REGENTS

FACULTY AWARDS

Research Awards

<u>Institution</u>	<u>Campus Nominee</u>	<u>Faculty Rank / Discipline</u>
Central	Dr. Khaled Hammad	Associate Professor / Engineering
Eastern	Dr. Fatma Pakdil	Associate Professor / Business Administration
Southern	Dr. Darcy Kern	Assistant Professor / History

Per its collective review and assessment of the institutions' nomination packages, the Selection Committee for the Research Award recommends the recipient of the:

System's Research Award

Dr. Khaled Hammad
Central Connecticut State University

BOARD OF REGENTS
FACULTY AWARDS
Scholarly Excellence Awards

<u>Institution</u>	<u>Campus Nominee</u>	<u>Faculty Rank / Discipline</u>
Asnuntuck	Heather D’Orlando	Assistant Professor / Psychology
Three Rivers	Cynthia Arpin	Assistant Professor / Nursing

Per its collective review and assessment of the institutions’ nomination packages, the Selection Committee for the Scholarly Excellence Award recommends the recipient of the:

System’s Scholarly Excellence Award

Heather D’Orlando
Asnuntuck Community College

BOARD OF REGENTS

FACULTY AWARDS

System's Adjunct Faculty Teaching Awards

Dr. Heather Cowan Cruz
Tunxis Community College
Adjunct - Social Science

&

Patricia Mottola
Southern Connecticut State University
Adjunct Professor - English

Per its collective review and assessment of the institutions' nomination packages, the Selection Committee for the Adjunct Faculty Awards recommends that the recipients are as listed above:
The other nominees were:

<u>Institution</u>	<u>Campus Nominee</u>	<u>Faculty Rank / Discipline</u>
Central Connecticut State University	Christopher Doucot	Lecturer / Sociology
Charter Oak State College	Dr. Kristine Larsen	Adjunct Lead Faculty / General Education
Asnuntuck Community College	Adam Rivers	Adjunct Professor / Communications
Eastern Connecticut State University	Brenda Westberry	Instructor / Sociology & Criminology
Three Rivers Community College	Yehven Rutovytsky	Lecturer / Mathematics

BOARD OF REGENTS

FACULTY AWARDS

Selection Committees

The members of the five Selection Committees reviewed and assessed the campus-based nomination packages which consisted of:

- 1) Cover Sheet
- 2) Letter of Nomination
- 3) Nominee's Reflective Statement
- 4) Letter of Support from one to three colleagues or students
- 5) Nominee's abbreviated curriculum vitae

Each nomination package was reviewed and assessed by a minimum of three committee members. The average total assessment points were used to determine the committee's recommendation to the Board of Regents for the respective System Award(s).

The members of the various Selection Committees were:

Celeste Arrieta Three Rivers Community College	Dr. Todd Barry Three Rivers Community College	Amely Cross Asnuntuck Community College
Dr. Megan DeLivron Gateway Community College	Nancy Fleming Norwalk Community College	Dr. Reza Ghodsi Central Connecticut State University
Dr. Jess Gregory Southern Connecticut State University	Dr. Christine Hegel-Cantarella Western Connecticut State University	Ira Hessmer Capital Community College
Health Hightower Quinebaug Valley Community College	Dr. Eva Jones Middlesex Community College	Dr. Andre Levy Middlesex Community College
Dr. Eric Meyers Gateway Community College	Dr. Maureen McDonnell Eastern Connecticut State University	Dr. Martin Mendoza-Botelho Eastern Connecticut State University
Dr. Michelle Monette Western Connecticut State University	Dr. Rachel Prunier Western Connecticut State University	Dr. Daniela Ragusa Capital Community College
Dr. Nicolas Simon Eastern Connecticut State University	Dr. Monica Sousa Western Connecticut State University	Michael Stutz Three Rivers Community College
Dr. Christine Unson Southern Connecticut State University	Jennifer Wittke Tunxis Community College	Dr. Richard Zipoli Southern Connecticut State University

RESOLUTION

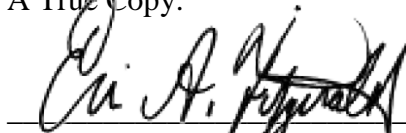
Concerning

CSCU and COSC FY2020 TUITION AND FEES

March 28, 2019

- WHEREAS, The Board of Regents for the Connecticut State Colleges & Universities (CSCU) under its statutory authority - CGS 10a-99 - reviews and establishes tuition and fees annually for such purposes as the Board of Regents deems necessary, and
- WHEREAS, CSCU expects its General Fund appropriation to be impacted by the continuing weakness in the State economy, and
- WHEREAS, CSCU is evaluating numerous options and strategies designed to mitigate the impact of General Appropriations, and
- WHEREAS, Tuition and fees are an important element in financing CSCU's educational activities, and
- WHEREAS, In spite of this uncertainty, it is important that CSCU maintain the accessibility and affordability of its colleges and universities to the greatest extent possible, and
- WHEREAS, The proposals for tuition and fees as presented were developed through a process which involved discussions among stakeholders, therefore be it
- RESOLVED, That the FY2020 rates reflected on the attached report and schedules are effective at each university and Charter Oak State College as appropriate, and be it further
- RESOLVED, That said rates may be reconsidered by the CSCU Board of Regents should circumstances warrant.

A True Copy:

A handwritten signature in black ink, appearing to read "Erin A. Fitzgerald", is written over a horizontal line.

Erin A. Fitzgerald, Secretary
Board of Regents for Higher Education

ITEM

Fiscal Year 2020 Connecticut State Universities and Charter Oak State College Tuition and Fees

****REVISED** tuition and fee schedule. The following items have been corrected from the committee presentation:** CCSU Housing fee lowered by \$1 (from \$7131 to \$7130); Correction to CCSU Tier II fee for Over-Registration/Excess Credit fee to reflect the proposed increase in tuition & fees.

BACKGROUND

The Board of Regents under its statutory authority - CGS 10a-99 and Public Act 11-48 - reviews and establishes tuition and fees annually for the Connecticut State Colleges and Universities for such purposes as the Board of Regents deems necessary.

Recommendations are developed through a process which involves discussions among leadership and Connecticut State Colleges & Universities (CSCU) management. Discussions generally focus upon programmatic needs and academic priorities, enrollment, the cost to students, the economy, anticipated state appropriations, and other factors. Tuition and fees are approved for each of the constituent units of the state: Connecticut State Universities (CSU), Connecticut Community Colleges (CCC) and Charter Oak State College (COSC).

This year, tuition proposals for the Universities and for Charter Oak State College are presented before the Board of Regents for approval. A proposal for the Community Colleges has been deferred until the April Board cycle.

EXECUTIVE SUMMARY

- Request for tuition and fee approval for FY 2020 for the Universities (Attachment A) and for Charter Oak State College (Attachment B).
- Governor's budget proposal calls for flat funding plus partial coverage of SEBAC raises.
- Without additional state funding, this tuition increase could leave Universities with a budget gap of over \$20 million. This may change based on final fringe benefit rates, final state budget action, and individual campus budget development. The ultimate shortfall must be closed with use of reserves, campus spending reductions, or a combination.
- CSU average Tuition and Mandatory Fees are proposed to increase by \$479 or 4.4% for an in-state undergraduate student.
- CSU average total Tuition and Fees for an in-state undergraduate residential student will increase by \$860 or 3.6%.

- For FY2019-20, CSU University Fee for in-state and NE Regional remains flat (0% increase) and University Fee for Out-of-State is proposed to decrease by \$110 or 5%.

- This proposal increases tuition and fees by the following rates:

	In-State	Out of State	
CSUs			
Tuition	5.0%	5.0%	
University Fee	0.0%	-5.0%	*
University General Fee	Up to 5%	Up to 5%	**
Room Fee	2.5%	2.5%	
Food Service Fee	3.6%	3.6%	***
COSC			
Tuition	2.9%	2.7%	
Fees	4.2%	4.5%	****

* Held flat except out of state may be reduced by up to 5% to address competition

** May exceed 5% to rectify inconsistencies in tuition and fee schedules

*** Based on contractual costs

**** Mandatory fees

ANALYSIS – Budget

The discussion among legislators and the Governor's Office concerning the FY2020/2021 biennium budget is still underway at this writing. The Governor's proposed budget for FY 2020 includes \$145.2 million for the Universities, and \$3.1 million for Charter Oak. These proposed appropriations cover the general fund portion of SEBAC raises as well as fringe associated with that increase. However, the proposed appropriation still leaves significant gaps, including the increases to tuition-funded salaries and fringe benefits, as well as any resources to address student success initiatives.

While the budget shortfall across the 4 universities may be as high as \$20 million even after the impact of these proposed tuition and fee changes, there remains considerable uncertainty regarding the amount of reserves that must be dedicated to FY 2020 operations. This number is likely to be reduced as campuses find additional savings, or the legislature identifies additional resources.

ANALYSIS – CSU Programmatic Fee Changes, Market Adjustments and Other Changes

In addition to the basic tuition and fee increases, all institutions have certain programmatic fees, housing and food, and Tier II Fees, which are related to other activities.

- The CSUs have a number of minor changes proposed to Tier II fees. Tier II fees are generally not assessed the same overall increase as tuition and fees, and therefore are evaluated individually. These fees cover non-instructional costs incurred by the university.
- The changes are reflected in Attachment A: “CSU Tier II Fees” and are in nature underlying cost increases, new programs, or, in some cases, are consistent treatment of fees among the four universities.
- Housing and food adjustments are based on the cost of each and increases in fees are intended only to cover the increases in relative costs. For FY 2020, the increase in housing costs is proposed to be capped at 2.5% in response to criticism from students that housing cost growth is particularly onerous.
- The University Fee, which generates funds that are set aside to pay for debt service of CHEFA-issued revenue bonds, is proposed to be frozen, except for out-of-state students for whom it will be reduced by 5%. This reduction is based on a projection of debt service funds available over a 30-year period. A separate proposal before the committee authorizes a new bond issuance and includes use of surplus debt service funds to replace bond proceeds for construction, thereby reducing borrowing costs.
- Below is a summary of changes to Tier II fees requested by each university:

Central Connecticut State University:

The tuition and fee proposal for FY2020 reflects an increase of \$452, or 4.3% for in-state undergraduate commuting students and \$803 or 3.5% for residential students.

Beginning with FY2020, Central has extended the Summer Orientation program to all incoming students and requests a revision to the fee from \$75 to \$125.

In the Fall 2017, Central implemented a pilot program with an Orientation fee of \$75 to offset the cost of providing a comprehensive extended one-day orientation program for all incoming students and their parents. For Fall 2019, Central is requesting to increase the Orientation fee to \$125 expending to include two full days with an overnight orientation program for all incoming students.

Eastern Connecticut State University:

The tuition and fee proposal for FY2020 reflects an increase of \$490 or 4.3% for in-state undergraduate commuting students and \$878 or 3.5% for residential students.

Southern Connecticut State University:

The tuition and fee proposal for FY2020 reflects an increase of \$491 or 4.5% for in-state undergraduate commuting students and \$899 or 3.8% for residential students.

Two Tier II Fees, the eLearning Incomplete/Access Fee of \$25 and the Ed. D Evaluation Fee have been eliminated beginning with FY 2020.

Beginning with FY2020, Southern proposes the following new Tier II fees:

- Implementing a Past Due Payment Plan Enrollment Fee for inactive students of \$50 per semester of delinquency;
- Implementing new Laboratory fee for Exercise Science Lab Standard First Aid & Safety of \$40;
- Implementing new Laboratory fee for all Athletic Training Clinical Courses for undergraduate program of \$60 and for graduate program of \$75.

Western Connecticut State University:

The tuition and fee proposal for FY2020 reflects an increase of \$485 or 4.5% for in-state undergraduate commuting students and \$865 or 3.6 % for residential students.

ANALYSIS – Charter Oak State College (COSC)

The 3% tuition rate increase requested by Charter Oak represents the increase required for break-even results in fiscal year 2020. This increase is required to cover the general cost of inflation in addition to offsetting the impact of general wage and fringe rate increases that were not covered in the most recent budget proposal from the Governor's office. Over the last 18 months, the College has diligently worked to enhance the financial condition of the school and reprioritize strategies leading to savings associated with both personnel and general operating expenses. Most notably, a reorganization of Charter Oak's personnel structure which incorporated a blend of attrition, transfers and job description changes has allowed the College to re-center its focus exclusively on adult learners seeking online educational programs while actively employed. Coupled with disciplined vendor savings in the areas of technology and infrastructure, Charter Oak is positioning itself in fiscal 2020 to execute additional strategies related to workforce development and benchmarking, expanded programming for high demand fields, partnerships with sister CSU institutions and the continuation of the Community College tuition match scholarship.

ANALYSIS – Out-of-state Tuition

We are requesting that the fee schedules for FY2020 raise out-of-state tuition rates at the CSUs at the same rate as in-state tuition. However, in an attempt to maintain affordability for out-of-state students, the proposal also includes reduction of the University Fee for out-of-state students by 5%. Furthermore, the cap on housing costs at 2.5% will benefit some out-of-state students as well, helping to address the competitiveness of CSU tuition and fees for students from other states.

RECOMMENDATION

To seek Board approval of the attached tuition and fee recommendations covering the fiscal year FY2020, as further described in this staff report, comprising the Connecticut State Universities and Charter Oak State College.

CONNECTICUT STATE UNIVERSITIES
SYSTEMWIDE AVERAGE
FY2018-19 & FY2019-20 Tuition and Fee Rates - Academic Year

	SYSTEMWIDE AVERAGE											
	Undergraduate In-State				Undergraduate Out-of-State				Undergraduate NE Regional			
	Actual	Proposed	FY20 vs FY19		Actual	Proposed	FY20 vs FY19		Actual	Proposed	FY20 vs FY19	
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%
Tuition	5,642	5,924	282	5.0%	16,882	17,726	844	5.0%	7,824	8,216	392	5.0%
University General Fee	4,155	4,352	197	4.7%	4,155	4,352	197	4.7%	4,155	4,352	197	4.7%
University Fee	918	918	0	0.0%	2,186	2,076	-110	-5.0%	918	918	0	0.0%
Student Activity Fee	180	180	0	0.0%	180	180	0	0.0%	180	180	0	0.0%
Media Fee	13	13	0	0.0%	13	13	0	0.0%	13	13	0	0.0%
Subtotal	10,908	11,387	479	4.4%	23,416	24,347	931	4.0%	13,090	13,679	589	4.5%
Transportation Fee (\$20 per semester)	30	30	0	0.0%	30	30	0	0.0%	30	30	0	0.0%
Total - Commuting Student	10,938	11,417	479	4.4%	23,446	24,377	931	4.0%	13,120	13,709	589	4.5%
Housing (Double)	7,319	7,500	181	2.5%	7,319	7,500	181	2.5%	7,319	7,500	181	2.5%
Food Service	5,554	5,754	200	3.6%	5,554	5,754	200	3.6%	5,554	5,754	200	3.6%
Residence Hall Social Fee	45	45	0	0.0%	45	45	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	23,856	24,716	860	3.6%	36,364	37,676	1,312	3.6%	26,038	27,008	970	3.7%
Tuition Part Time (Per Credit Hour)	236	247	11	4.7%	236	247	11	4.7%	236	247	11	4.7%
General University Fee (Per Credit Hour)	295	310	15	5.1%	295	314	19	6.4%	295	314	19	6.4%
Extension Fee (Per Credit Hour)	530	557	27	5.1%	530	560	30	5.7%	530	560	30	5.7%
Registration Fee (Per Semester)	53	53	0	0.0%	53	53	0	0.0%	53	53	0	0.0%
Transportation Fee (\$20 per semester)	15	15	0	0.0%	15	15	0	0.0%	15	15	0	0.0%
Student Activity Fee	3	3	0	0.0%	3	3	0	0.0%	3	3	0	0.0%

	SYSTEMWIDE AVERAGE											
	Graduate In-State				Graduate Out-of-State				Graduate NE Regional			
	Actual	Proposed	FY20 vs FY19		Actual	Proposed	FY20 vs FY19		Actual	Proposed	FY20 vs FY19	
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%
Tuition	7,027	7,378	351	5.0%	18,102	19,008	906	5.0%	9,750	10,238	488	5.0%
University General Fee	4,155	4,352	197	4.7%	4,155	4,352	197	4.7%	4,155	4,352	197	4.7%
University Fee	918	918	0	0.0%	2,186	2,076	-110	-5.0%	918	918	0	0.0%
Student Activity Fee	132	132	0	0.0%	132	132	0	0.0%	132	132	0	0.0%
Total Commuting Student	12,232	12,780	548	4.5%	24,575	25,568	993	4.0%	14,955	15,640	685	4.6%
Housing (Double)	7,319	7,500	181	2.5%	7,319	7,500	181	2.5%	7,319	7,500	181	2.5%
Food Service	5,554	5,754	200	3.6%	5,554	5,754	200	3.6%	5,554	5,754	200	3.6%
Residence Hall Social Fee	45	45	0	0.0%	45	45	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	25,150	26,079	929	3.7%	37,493	38,867	1,374	3.7%	27,873	28,939	1,066	3.8%
Tuition Part Time	390	408	18	4.6%	390	408	18	4.6%	390	408	18	4.6%
General University Fee	249	262	13	5.2%	249	266	17	6.8%	249	266	17	6.8%
Extension Fee (Per Credit Hour)	639	671	32	5.0%	639	674	35	5.5%	639	674	35	5.5%
Registration Fee (Per Semester)	55	55	0	0.0%	55	55	0	0.0%	55	55	0	0.0%
Student Activity Fee	3	3	0	0.0%	3	3	0	0.0%	3	3	0	0.0%

Note: Effective July 31, 2017, students are no longer required to opt-out of the University sponsored insurance plan. Students are encourage to evaluate options available via Connecticut's health insurance exchange online at Access Health CT (Connecticut residents) or Healthcare.gov (non-Connecticut resident).

CONNECTICUT STATE UNIVERSITIES

Undergraduate and Graduate Tuition and Fee Increases by Commuting & Resident Student
Dollar & Percent Change FY2018-19 and FY2019-20

FY 2019-20 Academic Year	CENTRAL				EASTERN				SOUTHERN				WESTERN			
	<u>Undergraduate</u>		<u>Graduate</u>		<u>Undergraduate</u>		<u>Graduate</u>		<u>Undergraduate</u>		<u>Graduate</u>		<u>Undergraduate</u>		<u>Graduate</u>	
In-State Commuting Student	\$452	4.3%	\$521	4.4%	\$490	4.3%	\$559	4.4%	\$491	4.5%	\$560	4.6%	\$485	4.5%	\$554	4.5%
In-State Resident Student	\$803	3.5%	\$872	3.6%	\$878	3.5%	\$947	3.6%	\$899	3.8%	\$968	3.9%	\$865	3.6%	\$934	3.7%
Out-of-State Commuting Student	\$904	3.9%	\$966	4.0%	\$942	3.9%	\$1,004	4.0%	\$943	4.0%	\$1,005	4.1%	\$937	4.0%	\$999	4.1%
Out-of-State Resident Student	\$1,255	3.6%	\$1,317	3.6%	\$1,330	3.6%	\$1,392	3.6%	\$1,351	3.7%	\$1,413	3.8%	\$1,317	3.6%	\$1,379	3.7%

Note: Effective July 31, 2017, students are no longer required to opt-out of the University sponsored insurance plan. Students are encourage to evaluate options available via Connecticut's health insurance exchange online at Access Health CT (Connecticut residents) or Healthcare.gov (non-Connecticut resident).

CONNECTICUT STATE UNIVERSITIES
In-State Undergraduate Cost of Attendance Schedule
FY2018-19 & FY2019-20 Tuition and Fee Rates - Academic Year

ATTACHMENT A

Rev 3/22/19

	CENTRAL Undergraduate In-State					EASTERN Undergraduate In-State					SYSTEMWIDE AVERAGE Undergraduate In-State				
	Actual	Proposed	FY20 vs FY19			Actual	Proposed	FY20 vs FY19			Actual	Proposed	FY20 vs FY19		
	FY 2018-19	FY 2019-20	\$	%		FY 2018-19	FY 2019-20	\$	%		FY 2018-19	FY 2019-20	\$	%	
Tuition	5,642	5,924	282	5.0%		5,642	5,924	282	5.0%		5,642	5,924	282	5.0%	
University General Fee	3,816	3,986	170	4.5%		4,596	4,804	208	4.5%		4,155	4,352	197	4.7%	
University Fee	918	918	0	0.0%		918	918	0	0.0%		918	918	0	0.0%	
Student Activity Fee	180	180	0	0.0%		200	200	0	0.0%		180	180	0	0.0%	
Media Fee	20	20	0	0.0%				0	N/A		13	13	0	0.0%	
Subtotal	10,576	11,028	452	4.3%		11,356	11,846	490	4.3%		10,908	11,387	479	4.4%	
Transportation Fee (\$20 per semester)	40	40	0	0.0%				0	N/A		30	30	0	0.0%	
Total - Commuting Student	10,616	11,068	452	4.3%		11,356	11,846	490	4.3%		10,938	11,417	479	4.4%	
Housing (Double)	6,961	7,130	169	2.4%		7,758	7,952	194	2.5%		7,319	7,500	181	2.5%	
Food Service	5,172	5,354	182	3.5%		5,762	5,956	194	3.4%		5,554	5,754	200	3.6%	
Residence Hall Social Fee	44	44	0	0.0%		40	40	0	0.0%		45	45	0	0.0%	
Total Tuition and Fees	22,793	23,596	803	3.5%		24,916	25,794	878	3.5%		23,856	24,716	860	3.6%	
Tuition Part Time (Per Credit Hour)	235	247	12	5.1%		234	246	12	5.1%		236	247	11	4.7%	
General University Fee (Per Credit Hour)	285	298	13	4.6%		295	310	15	5.1%		295	310	15	5.1%	
Extension Fee (Per Credit Hour)	520	545	25	4.8%		529	556	27	5.1%		530	557	27	5.1%	
Registration Fee (Per Semester)	58	58	0	0.0%		40	40	0	0.0%		53	53	0	0.0%	
Transportation Fee (Per semester)	20	20	0	0.0%				0	N/A		15	15	0	0.0%	
Student Activity Fee											3	3			

	SOUTHERN Undergraduate In-State					WESTERN Undergraduate In-State				
	Actual	Proposed	FY20 vs FY19			Actual	Proposed	FY20 vs FY19		
	FY 2018-19	FY 2019-20	\$	%		FY 2018-19	FY 2019-20	\$	%	
Tuition	5,642	5,924	282	5.0%		5,642	5,924	282	5.0%	
University General Fee	4,146	4,354	208	5.0%		4,060	4,263	203	5.0%	
University Fee	917	918	1	0.1%		918	918	0	0.0%	
Student Activity Fee	140	140	0	0.0%		199	199	0	0.0%	
Media Fee	30	30	0	0.0%				0	N/A	
Subtotal	10,875	11,366	491	4.5%		10,819	11,304	485	4.5%	
Transportation Fee (\$20 per semester)	40	40	0	0.0%		40	40	0	0.0%	
Total - Commuting Student	10,915	11,406	491	4.5%		10,859	11,344	485	4.5%	
Housing (Double)	6,996	7,170	174	2.5%		7,560	7,749	189	2.5%	
Food Service	5,814	6,048	234	4.0%		5,467	5,658	191	3.5%	
Residence Hall Social Fee	50	50	0	0.0%		45	45	0	0.0%	
Total Tuition and Fees	23,775	24,674	899	3.8%		23,931	24,796	865	3.6%	
Tuition Part Time	238	247	9	3.8%		235	247	12	5.1%	
General University Fee	322	341	19	5.9%		277	291	14	5.1%	
Extension Fee (Per Credit Hour)	560	588	28	5.0%		512	538	26	5.1%	
Registration Fee (Per Semester)	55	55	0	0.0%		60	60	0	0.0%	
Transportation Fee (Per semester)	20	20	0	0.0%		20	20	0	0.0%	
Student Activity Fee						3	3	0	0.0%	

Note: Effective July 31, 2017, students are no longer required to opt-out of the University sponsored insurance plan. Students are encourage to evaluate options available via Connecticut's health insurance exchange online at Access Health CT (Connecticut residents) or Healthcare.gov (non-Connecticut resident).

CONNECTICUT STATE UNIVERSITIES**Out-of-State Undergraduate Cost of Attendance Schedule****FY2018-19 & FY2019-20 Tuition and Fee Rates - Academic Year**

	CENTRAL				EASTERN				SYSTEMWIDE AVERAGE			
	Undergraduate Out-of-State				Undergraduate Out-of-State				Undergraduate Out-of-State			
	Actual	Proposed	FY20 vs FY19		Actual	Proposed	FY20 vs FY19		Actual	Proposed	FY20 vs FY19	
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%
Tuition	16,882	17,726	844	5.0%	16,882	17,726	844	5.0%	16,882	17,726	844	5.0%
University General Fee	3,816	3,986	170	4.5%	4,596	4,804	208	4.5%	4,155	4,352	197	4.7%
University Fee	2,186	2,076	-110	-5.0%	2,186	2,076	-110	-5.0%	2,186	2,076	-110	-5.0%
Student Activity Fee	180	180	0	0.0%	200	200	0	0.0%	180	180	0	0.0%
Media Fee	20	20	0	0.0%			0	N/A	13	13	0	0.0%
Subtotal	23,084	23,988	904	3.9%	23,864	24,806	942	3.9%	23,416	24,347	931	4.0%
Transportation Fee (\$20 per semester)	40	40	0	0.0%			0	N/A	30	30	0	0.0%
Total - Commuting Student	23,124	24,028	904	3.9%	23,864	24,806	942	3.9%	23,446	24,377	931	4.0%
Housing (Double)	6,961	7,130	169	2.4%	7,758	7,952	194	2.5%	7,319	7,500	181	2.5%
Food Service	5,172	5,354	182	3.5%	5,762	5,956	194	3.4%	5,554	5,754	200	3.6%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	35,301	36,556	1,255	3.6%	37,424	38,754	1,330	3.6%	36,364	37,676	1,312	3.6%
Tuition Part Time (Per Credit Hour)	235	247	12	5.1%	234	246	12	5.1%	236	247	11	4.7%
General University Fee (Per Credit Hour)	285	312	27	9.5%	295	310	15	5.1%	295	314	19	6.4%
Extension Fee (Per Credit Hour)	520	559	39	7.5%	529	556	27	5.1%	530	560	30	5.7%
Registration Fee (Per Semester)	58	58	0	0.0%	40	40	0	0.0%	53	53	0	0.0%
Transportation Fee (Per semester)	20	20	0	0.0%			0	N/A	15	15	0	0.0%
Student Activity Fee									3	3		
	SOUTHERN				WESTERN							
	Undergraduate Out-of-State				Undergraduate Out-of-State							
	Actual	Proposed	FY20 vs FY19		Actual	Proposed	FY20 vs FY19					
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%				
Tuition (1)	16,882	17,726	844	5.0%	16,882	17,726	844	5.0%				
University General Fee	4,146	4,354	208	5.0%	4,060	4,263	203	5.0%				
University Fee (1)	2,185	2,076	-109	-5.0%	2,186	2,076	-110	-5.0%				
Student Activity Fee	140	140	0	0.0%	199	199	0	0.0%				
Media Fee	30	30	0	0.0%			0	N/A				
Subtotal	23,383	24,326	943	4.0%	23,327	24,264	937	4.0%				
Transportation Fee (\$20 per semester)	40	40	0	0.0%	40	40	0	0.0%				
Total - Commuting Student	23,423	24,366	943	4.0%	23,367	24,304	937	4.0%				
Housing (Double)	6,996	7,170	174	2.5%	7,560	7,749	189	2.5%				
Food Service	5,814	6,048	234	4.0%	5,467	5,658	191	3.5%				
Residence Hall Social Fee	50	50	0	0.0%	45	45	0	0.0%				
Total Tuition and Fees	36,283	37,634	1,351	3.7%	36,439	37,756	1,317	3.6%				
Tuition Part Time (1)	238	247	9	3.8%	235	247	12	5.1%				
General University Fee	322	341	19	5.9%	277	291	14	5.1%				
Extension Fee (Per Credit Hour)	560	588	28	5.0%	512	538	26	5.1%				
Registration Fee (Per Semester)	55	55	0	0.0%	60	60	0	0.0%				
Transportation Fee (Per semester)	20	20	0	0.0%	20	20	0	0.0%				
Student Activity Fee					3	3	0	0.0%				

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(1) WCSU Undergraduate Tuition and University Fee NYS Select Counties equal to In-State rates effective FY2018.

CONNECTICUT STATE UNIVERSITIES
NE Regional Undergraduate Cost of Attendance Schedule
FY2018-19 & FY2019-20 Tuition and Fee Rates - Academic Year

	CENTRAL				EASTERN				SYSTEMWIDE AVERAGE			
	Undergraduate NE Regional				Undergraduate NE Regional				Undergraduate NE Regional			
	Actual	Proposed	FY20 vs FY19		Actual	Proposed	FY20 vs FY19		Actual	Proposed	FY20 vs FY19	
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%
Tuition	7,824	8,216	392	5.0%	7,824	8,216	392	5.0%	7,824	8,216	392	5.0%
University General Fee	3,816	3,986	170	4.5%	4,596	4,804	208	4.5%	4,155	4,352	197	4.7%
University Fee	918	918	0	0.0%	918	918	0	0.0%	918	918	0	0.0%
Student Activity Fee	180	180	0	0.0%	200	200	0	0.0%	180	180	0	0.0%
Media Fee	20	20	0	0.0%					13	13	0	0.0%
Subtotal	12,758	13,320	562	4.4%	13,538	14,138	600	4.4%	13,090	13,679	589	4.5%
Transportation Fee (\$20 per semester)	40	40	0	0.0%					30	30	0	0.0%
Total - Commuting Student	12,798	13,360	562	4.4%	13,538	14,138	600	4.4%	13,120	13,709	589	4.5%
Housing (Double)	6,961	7,130	169	2.4%	7,758	7,952	194	2.5%	7,319	7,500	181	2.5%
Food Service	5,172	5,354	182	3.5%	5,762	5,956	194	3.4%	5,554	5,754	200	3.6%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	24,975	25,888	913	3.7%	27,098	28,086	988	3.6%	26,038	27,008	970	3.7%
Tuition Part Time (Per Credit Hour)	235	247	12	5.1%	234	246	12	5.1%	236	247	11	4.7%
General University Fee (Per Credit Hour)	285	312	27	9.5%	295	310	15	5.1%	295	314	19	6.4%
Extension Fee (Per Credit Hour)	520	559	39	7.5%	529	556	27	5.1%	530	560	30	5.7%
Registration Fee (Per Semester)	58	58	0	0.0%	40	40	0	0.0%	53	53	0	0.0%
Transportation Fee (Per semester)	20	20	0	0.0%			0	N/A	15	15	0	0.0%
Student Activity Fee									3	3		

	SOUTHERN				WESTERN			
	Undergraduate NE Regional				Undergraduate NE Regional			
	Actual	Proposed	FY20 vs FY19		Actual	Proposed	FY20 vs FY19	
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%
Tuition (1)	7,824	8,216	392	5.0%	7,824	8,216	392	5.0%
University General Fee	4,146	4,354	208	5.0%	4,060	4,263	203	5.0%
University Fee (1)	917	918	1	0.1%	918	918	0	0.0%
Student Activity Fee	140	140	0	0.0%	199	199	0	0.0%
Media Fee	30	30	0	0.0%			0	N/A
Subtotal	13,057	13,658	601	4.6%	13,001	13,596	595	4.6%
Transportation Fee (\$20 per semester)	40	40	0	0.0%	40	40	0	0.0%
Total - Commuting Student	13,097	13,698	601	4.6%	13,041	13,636	595	4.6%
Housing (Double)	6,996	7,170	174	2.5%	7,560	7,749	189	2.5%
Food Service	5,814	6,048	234	4.0%	5,467	5,658	191	3.5%
Residence Hall Social Fee	50	50	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	25,957	26,966	1,009	3.9%	26,113	27,088	975	3.7%
Tuition Part Time (1)	238	247	9	3.8%	235	247	12	5.1%
General University Fee	322	341	19	5.9%	277	291	14	5.1%
Extension Fee (Per Credit Hour)	560	588	28	5.0%	512	538	26	5.1%
Registration Fee (Per Semester)	55	55	0	0.0%	60	60	0	0.0%
Transportation Fee (Per semester)	20	20	0	0.0%	20	20	0	0.0%
Student Activity Fee					3	3	0	0.0%

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(1) WCSU Undergraduate Tuition and University Fee NYS Select Counties equal to In-State rates effective FY2018.

CONNECTICUT STATE UNIVERSITIES

In-State Graduate Cost of Attendance Schedule

FY2018-19 & FY2019-20 Tuition and Fee Rates - Academic Year

	CENTRAL Graduate In-State				EASTERN Graduate In-State				SYSTEMWIDE AVERAGE Graduate In-State			
	Actual		FY20 vs FY19		Actual		FY20 vs FY19		Actual		FY20 vs FY19	
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%
Tuition	7,027	7,378	351	5.0%	7,027	7,378	351	5.0%	7,027	7,378	351	5.0%
University General Fee	3,816	3,986	170	4.5%	4,596	4,804	208	4.5%	4,155	4,352	197	4.7%
University Fee	918	918	0	0.0%	918	918	0	0.0%	918	918	0	0.0%
Student Activity Fee	74	74	0	0.0%	200	200	0	0.0%	132	132	0	0.0%
Total - Commuting Student	11,835	12,356	521	4.4%	12,741	13,300	559	4.4%	12,232	12,780	548	4.5%
Housing (Double)	6,961	7,130	169	2.4%	7,758	7,952	194	2.5%	7,319	7,500	181	2.5%
Food Service	5,172	5,354	182	3.5%	5,762	5,956	194	3.4%	5,554	5,754	200	3.6%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	24,012	24,884	872	3.6%	26,301	27,248	947	3.6%	25,150	26,079	929	3.7%
Part Time Tuition (Per Credit Hour)	388	407	19	4.9%	389	408	19	4.9%	390	408	18	4.6%
General University Fee (Per Credit Hour)	266	279	13	4.9%	216	227	11	5.1%	249	262	13	5.2%
Extension Fee (Per Credit Hour)	654	686	32	4.9%	605	635	30	5.0%	639	671	32	5.0%
Registration Fee (Per Semester)	65	65	0	0.0%	40	40	0	0.0%	55	55	0	0.0%
Student Activity Fee									3	3	0	0.0%
Ed.D Leadership Tuition (Per Credit Hour)									605	635	30	5.0%
Ed.D Leadership General University Fee (Per Credit Hour)									294	309	15	5.1%
Doctoral Program Fee Tuition (Per Credit Hour)	607	637	30	4.9%					710	743	33	4.6%
Doctoral Program General University Fee	290	304	14	4.8%					335	351	16	4.8%
Ed. D. Nursing Part Time (Per Credit Hour)									808	848	40	5.0%
Ed. D. Nursing General University Fee (Per Credit Hour)									379	398	19	5.0%
MBA Part Time Tuition (Per Credit Hour)									479	503	24	5.0%
MBA General University Fee (Per Credit Hour)									322	338	16	5.0%
MLS Part Time Tuition (Per Credit Hour)									479	503	24	5.0%
MLS General University Fee									322	338	16	5.0%
MFA - Writing Part Time Tuition (Per Credit Hour)									452	476	24	5.3%
MFA - General University Fee									198	208	10	5.1%
MS Education Program (Full-time Commuting)									12,204	12,758	554	4.5%
MS Music Education Program (Full-time Commuting)									12,204	12,758	554	4.5%
MS Counseling Education Program (Full-time Commuting)									12,204	12,758	554	4.5%
MAT Secondary Education Program (Full-time Commuting)									12,204	12,758	554	4.5%
MBA Program (Full-time)									13,407	14,078	671	5.0%
Accelerated MBA Program (Full-time Online/Hybrid)									18,040	14,078	-3,962	-22.0%
MLS Program (Full-time)									13,407	14,078	671	5.0%
MFA Art Program (Full-time)									8,928	9,374	446	5.0%
MFA Writing Program (Full-time)									7,374	7,743	369	5.0%
	SOUTHERN Graduate In-State				WESTERN Graduate In-State							
	Actual		FY20 vs FY19		Actual		FY20 vs FY19					
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%				
Tuition	7,027	7,378	351	5.0%	7,027	7,378	351	5.0%				
University General Fee	4,146	4,354	208	5.0%	4,060	4,263	203	5.0%				
University Fee	917	918	1	0.1%	918	918	0	0.0%				
Student Activity Fee	54	54	0	0.0%	199	199	0	0.0%				
Total - Commuting Student	12,144	12,704	560	4.6%	12,204	12,758	554	4.5%				
Housing (Double)	6,996	7,170	174	2.5%	7,560	7,749	189	2.5%				
Food Service	5,814	6,048	234	4.0%	5,467	5,658	191	3.5%				
Residence Hall Social Fee	50	50	0	0.0%	45	45	0	0.0%				
Total Tuition and Fees	25,004	25,972	968	3.9%	25,276	26,210	934	3.7%				
Part Time Tuition	393	410	17	4.3%	389	408	19	4.9%				
General University Fee	316	335	19	6.0%	198	208	10	5.1%				
Extension Fee (Per Credit Hour)	709	745	36	5.1%	587	616	29	4.9%				
Registration Fee (Per Semester)	55	55	0	0.0%	60	60	0	0.0%				
Student Activity Fee					3	3	0	0.0%				
Ed.D Leadership Part Time Tuition (Per Credit Hour)	607	637	30	4.9%	603	633	30	5.0%				
Ed.D Leadership General University Fee (Per Credit Hour)	316	332	16	5.1%	272	286	14	5.1%				
Doctoral Program Part Time (Per Credit Hour)	812	848	36	4.4%								
Doctoral Program General University Fee (Per Credit Hour)	379	398	19	5.0%								
Nursing Ed.D. Part Time (Per Credit Hour)					808	848	40	5.0%				
Nursing Ed.D. General University Fee (Per Credit Hour)					379	398	19	5.0%				
MBA Part Time Tuition (Per Credit Hour)	479	503	24	5.0%								
MBA General University Fee (Per Credit Hour)	322	338	16	5.0%								
MLS Part Time Tuition (Per Credit Hour)	479	503	24	5.0%								
MLS General University Fee (Per Credit Hour)	322	338	16	5.0%								
MFA - Writing Part Time Tuition (Per Credit Hour)					452	476	24	5.3%				
MFA - General University Fee					198	208	10	5.1%				
MS Education Program (Full-time Commuting)					12,204	12,758	554	4.5%				
MS Music Education Program (Full-time Commuting)					12,204	12,758	554	4.5%				
MS Counseling Education Program (Full-time Commuting)					12,204	12,758	554	4.5%				
MAT Secondary Education Program (Full-time Commuting)					12,204	12,758	554	4.5%				
MBA Program (Full-time)	13,407	14,078	671	5.0%								
Accelerated MBA Program (Full-time Online/Hybrid)	18,040	14,078	-3,962	-22.0%								
MLS Program (Full-time)	13,407	14,078	671	5.0%								
MFA Art Program Tuition (Full-time)					8,928	9,374	446	5.0%				
MFA Writing Program Tuition (Full-time)					7,374	7,743	369	5.0%				

Note: Effective July 31, 2017, students are no longer required to opt-out of the University sponsored insurance plan. Students are encourage to evaluate options available via Connecticut's health insurance exchange online at Access Health CT (Connecticut residents) or Healthcare.gov (non-Connecticut resident).

CONNECTICUT STATE UNIVERSITIES**Out-of-State Graduate Cost of Attendance Schedule****FY2018-19 & FY2019-20 Tuition and Fee Rates - Academic Year**

	CENTRAL				EASTERN				SYSTEMWIDE AVERAGE			
	Graduate Out-of-State				Graduate Out-of-State				Graduate Out-of-State			
	Actual	Proposed	FY20 vs FY19		Actual	Proposed	FY20 vs FY19		Actual	Proposed	FY20 vs FY19	
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%
Tuition	18,102	19,008	906	5.0%	18,102	19,008	906	5.0%	18,102	19,008	906	5.0%
University General Fee	3,816	3,986	170	4.5%	4,596	4,804	208	4.5%	4,155	4,352	197	4.7%
University Fee	2,186	2,076	-110	-5.0%	2,186	2,076	-110	-5.0%	2,186	2,076	-110	-5.0%
Student Activity Fee	74	74	0	0.0%	200	200	0	0.0%	132	132	0	0.0%
Total - Commuting Student	24,178	25,144	966	4.0%	25,084	26,088	1,004	4.0%	24,575	25,568	993	4.0%
Housing (Double)	6,961	7,130	169	2.4%	7,758	7,952	194	2.5%	7,319	7,500	181	2.5%
Food Service	5,172	5,354	182	3.5%	5,762	5,956	194	3.4%	5,554	5,754	200	3.6%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	36,355	37,672	1,317	3.6%	38,644	40,036	1,392	3.6%	37,493	38,867	1,374	3.7%
Part Time Tuition (Per Credit Hour)	388	407	19	4.9%	389	408	19	4.9%	390	408	18	4.6%
General University Fee (Per Credit Hour)	266	292	26	9.8%	216	227	11	5.1%	249	266	17	6.8%
Extension Fee (Per Credit Hour)	654	699	45	6.9%	605	635	30	5.0%	639	674	35	5.5%
Registration Fee (Per Semester)	65	65	0	0.0%	40	40	0	0.0%	55	55	0	0.0%
Student Activity Fee			0	N/A					3	3	0	0.0%
Ed.D Leadership Tuition (Per Credit Hour)									605	635	30	5.0%
Ed.D Leadership General University Fee (Per Credit Hour)									294	309	15	5.1%
Doctoral Program Fee Tuition (Per Credit Hour)	607	637	30	4.9%					710	743	33	4.6%
Doctoral Program General University Fee	290	304	14	4.8%					335	351	16	4.8%
Ed. D. Nursing Part Time (Per Credit Hour)									808	848	40	5.0%
Ed. D. Nursing General University Fee (Per Credit Hour)									379	398	19	5.0%
MBA Part Time Tuition (Per Credit Hour)									479	503	24	5.0%
MBA General University Fee									322	338	16	5.0%
MLS Part Time Tuition (Per Credit Hour)									479	503	24	5.0%
MLS General University Fee									322	338	16	5.0%
MFA - Writing Part Time Tuition (Per Credit Hour)									452	476	24	5.3%
MFA - General University Fee									198	208	10	5.1%
MS Education Program (Full-time Commuting)									12,204	12,758	554	4.5%
MS Music Education Program (Full-time Commuting)									12,204	12,758	554	4.5%
MS Counseling Education Program (Full-time Commuting)									12,204	12,758	554	4.5%
MAT Secondary Education Program (Full-time Commuting)									12,204	12,758	554	4.5%
MBA Program (Full-time)									25,425	26,696	1,271	5.0%
Accelerated MBA Program (Full-time Online/Hybrid)									18,040	26,696	8,656	48.0%
MLS Program (Full-time)									13,407	14,078	671	5.0%
MFA Art Program (Full-time)									21,528	22,604	1,076	5.0%
MFA Writing Program (Full-time)									18,990	19,940	950	5.0%
	SOUTHERN				WESTERN							
	Graduate Out-of-State				Graduate Out-of-State							
	Actual	Proposed	FY20 vs FY19		Actual	Proposed	FY20 vs FY19					
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%				
Tuition	18,102	19,008	906	5.0%	18,102	19,008	906	5.0%				
University General Fee	4,146	4,354	208	5.0%	4,060	4,263	203	5.0%				
University Fee	2,185	2,076	-109	-5.0%	2,186	2,076	-110	-5.0%				
Student Activity Fee	54	54	0	0.0%	199	199	0	0.0%				
Total - Commuting Student	24,487	25,492	1,005	4.1%	24,547	25,546	999	4.1%				
Housing (Double)	6,996	7,170	174	2.5%	7,560	7,749	189	2.5%				
Food Service	5,814	6,048	234	4.0%	5,467	5,658	191	3.5%				
Residence Hall Social Fee	50	50	0	0.0%	45	45	0	0.0%				
Total Tuition and Fees	37,347	38,760	1,413	3.8%	37,619	38,998	1,379	3.7%				
Part Time Tuition	393	410	17	4.3%	389	408	19	4.9%				
General University Fee	316	335	19	6.0%	198	208	10	5.1%				
Extension Fee (Per Credit Hour)	709	745	36	5.1%	587	616	29	4.9%				
Registration Fee (Per Semester)	55	55	0	0.0%	60	60	0	0.0%				
Student Activity Fee					3	3	0	0.0%				
Ed.D Leadership Part Time Tuition (Per Credit Hour)	607	637	30	4.9%	603	633	30	5.0%				
Ed.D Leadership General University Fee (Per Credit Hour)	316	332	16	5.1%	272	286	14	5.1%				
Doctoral Program Part Time (Per Credit Hour)	812	848	36	4.4%								
Doctoral Program General University Fee (Per Credit Hour)	379	398	19	5.0%								
Ed. D. Nursing Part Time (Per Credit Hour)					808	848	40	5.0%				
Ed. D. Nursing General University Fee (Per Credit Hour)					379	398	19	5.0%				
MBA Part Time Tuition (Per Credit Hour)	479	503	24	5.0%								
MBA General University Fee	322	338	16	5.0%								
MLS Part Time Tuition (Per Credit Hour)	479	503	24	5.0%								
MLS General University Fee	322	338	16	5.0%								
MFA - Writing Part Time Tuition (Per Credit Hour)					452	476	24	5.3%				
MFA - General University Fee					198	208	10	5.1%				
MS Education Program (Full-time Commuting)					12,204	12,758	554	4.5%				
MS Music Education Program (Full-time Commuting)					12,204	12,758	554	4.5%				
MS Counseling Education Program (Full-time Commuting)					12,204	12,758	554	4.5%				
MAT Secondary Education Program (Full-time Commuting)					12,204	12,758	554	4.5%				
MBA Program (Full-time)	25,425	26,696	1,271	5.0%								
Accelerated MBA Program (Full-time Online/Hybrid)	18,040	26,696	8,656	48.0%								
MLS Program (Full-time)	13,407	14,078	671	5.0%								
MFA Art Program Tuition (Full-time)					21,528	22,604	1,076	5.0%				
MFA Writing Program Tuition (Full-time)					18,990	19,940	950	5.0%				

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CONNECTICUT STATE UNIVERSITIES

NE Regional Graduate Cost of Attendance Schedule

FY2018-19 & FY2019-20 Tuition and Fee Rates - Academic Year

	CENTRAL				EASTERN				SYSTEMWIDE AVERAGE			
	Graduate NE Regional				Graduate NE Regional				Graduate NE Regional			
	Actual	Proposed	FY20 vs FY19		Actual	Proposed	FY20 vs FY19		Actual	Proposed	FY20 vs FY19	
	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%	FY 2018-19	FY 2019-20	\$	%
Tuition	9,750	10,238	488	5.0%	9,750	10,238	488	5.0%	9,750	10,238	488	5.0%
University General Fee	3,816	3,986	170	4.5%	4,596	4,804	208	4.5%	4,155	4,352	197	4.7%
University Fee	918	918	0	0.0%	918	918	0	0.0%	918	918	0	0.0%
Student Activity Fee	74	74	0	0.0%	200	200	0	0.0%	132	132	0	0.0%
Total - Commuting Student	14,558	15,216	658	4.5%	15,464	16,160	696	4.5%	14,955	15,640	685	4.6%
Housing (Double)	6,961	7,130	169	2.4%	7,758	7,952	194	2.5%	7,319	7,500	181	2.5%
Food Service	5,172	5,354	182	3.5%	5,762	5,956	194	3.4%	5,554	5,754	200	3.6%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
Total Tuition and Fees	26,735	27,744	1,009	3.8%	29,024	30,108	1,084	3.7%	27,873	28,939	1,066	3.8%
Part Time Tuition (Per Credit Hour)	388	407	19	4.9%	389	408	19	4.9%	390	408	18	4.6%
General University Fee (Per Credit Hour)	266	292	26	9.8%	216	227	11	5.1%	249	266	17	6.8%
Extension Fee (Per Credit Hour)	654	699	45	6.9%	605	635	30	5.0%	639	674	35	5.5%
Registration Fee (Per Semester)	65	65	0	0.0%	40	40	0	0.0%	55	55	0	0.0%
Student Activity Fee			0	N/A					3	3	0	0.0%
Ed.D Leadership Tuition (Per Credit Hour)									605	635	30	5.0%
Ed.D Leadership General University Fee (Per Credit Hour)									294	309	15	5.1%
Doctoral Program Fee Tuition (Per Credit Hour)	607	637	30	4.9%					710	743	33	4.6%
Doctoral Program General University Fee	290	304	14	4.8%					335	351	16	4.8%
Ed. D. Nursing Part Time (Per Credit Hour)									808	848	40	5.0%
Ed. D.Nursing General University Fee (Per Credit Hour)									379	398	19	5.0%
MBA Part Time Tuition (Per Credit Hour)									479	503	24	5.0%
MBA General University Fee									322	338	16	5.0%
MLS Part Time Tuition (Per Credit Hour)									479	503	24	5.0%
MLS General University Fee									322	338	16	5.0%
MFA - Writing Part Time Tuition (Per Credit Hour)									452	476	24	5.3%
MFA - General University Fee									198	208	10	5.1%
MS Education Program (Full-time Commuting)									12,204	12,758	554	4.5%
MS Music Education Program (Full-time Commuting)									12,204	12,758	554	4.5%
MS Counseling Education Program (Full-time Commuting)									12,204	12,758	554	4.5%
MAT Secondary Education Program (Full-time Commuting)									12,204	12,758	554	4.5%
MBA Program (Full-time)									15,549	16,326	777	5.0%
Accelerated MBA Program (Full-time Online/Hybrid)									18,040	14,078	-3,962	-22.0%
MLS Program (Full-time)									13,407	14,078	671	5.0%
MFA Art Program (Full-time)									12,386	13,005	619	5.0%
MFA Writing Program (Full-time)									10,228	10,739	511	5.0%

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FEE DESCRIPTION	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	2018-19	2019-20	2018-19	2019-20	2018-19	2019-20	2018-19	2019-20
Application Fee (one time)	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50
** ED. D Evaluation Fee	-	-	-	-	100	-	100	100
Bad Check Penalty (per occurrence)	20	20	20	20	20	20	20	20
Late Fee (per occurrence)	50	50	50	50	50	50	50	50
Late Health Waiver Filing Fee	-	-	-	-	-	-	-	-
(1) Transcript Fee (per occurrence)	0	0	0	0	0/15	0/15	0	0
Full-time Students (one-time)	-	-	40	40	-	-	30	30
Part-time Students (one-time)	-	-	12	12	-	-	30	30
Duplicate Diploma Fee (per occurrence)	25	25	25	25	25	25	25	25
Teacher Cert/Transcript Eval. Fee	-	-	-	-	-	-	75	75
Lost ID Card Fee-Resident	10/25	10/25	10	10	10/20	10/20	15	15
Lost ID Card Fee-Non Resident	10/25	10/25	10	10	10/20	10/20	15	15
Applied Music Fee (max./sem.)								
Undergraduate (1/2 hr./1 hr. lesson)	200/400	200/400	-	-	-	-	320/620	320/620
Graduate (1/2 hr./1 hr. lesson)	200/400	200/400	-	-	-	-	320/620	320/620
Nautilus/Fitness Center User Fee (per semester)								
On-campus residents	-	-	-	-	45	45	-	-
Off-campus residents	-	-	-	-	45	45	-	-
Cooperative Education Fee (per semester)	200	200	-	-	-	-	-	-
Installment Payment Program (per Semester)	35	35	35	35	45	45	35	35
* Past Due Payment Plan Enrollment Fee (for inactive students) per semester					-	50		
** eLearning Incomplete/Access Fee	-	-	25	25	25	-	25	25
Study Abroad Program Fee (per semester)								
Undergraduate	150	150	150	150	150	150	150	150
Graduate	150	150	150	150	150	150	150	150
Nat'l Student Exchange Application Fee	-	-	150	150	-	-	-	-
Study Abroad Application Fee (per semester)								
Undergraduate	75	75	75	75	75	75	75	75
Graduate	75	75	75	75	75	75	75	75
Study Abroad Placement Fee (per semester)								
Undergraduate	75	75	-	-	-	-	-	-
Graduate	75	75	-	-	-	-	-	-
Graduate Continuing Enrollment Fee								
Graduate Resident (per semester)	40	40	-	-	150	150	40	40
Graduate Nonresident (per semester)	40	40	-	-	150	150	40	40
Part-time Matriculating (per semester)	40	40	-	-	150	150	40	40
Graduate Re-entry Fee:								
Graduate Resident (per occurrence)	50	50	-	-	-	-	50	50
Graduate Nonresident (per occurrence)	50	50	-	-	-	-	50	50
Part-time (per occurrence)	50	50	-	-	-	-	50	50
Undergraduate Nursing Program Lab Fee								
Full Time (per semester)	325	325	-	-	396	396	396	396
Part Time (per credit)	27	27	-	-	33	33	33	33
Graduate Nursing Program Lab Fee								
Full Time (per semester)	-	-	-	-	396	396	396	396
Part Time (per credit)	-	-	-	-	33	33	33	33
Writing Center Fee								
Full Time (per semester)	-	-	-	-	20	20	-	-
Part Time (per credit)	-	-	-	-	10	10	-	-
Graduate Business Program Fee (per semester)	125	125	-	-	-	-	-	-
Nursing Ed. D. Residency Fee	-	-	-	-	1,187	1,246	1,187	1,246
Art Studio Fee (per course)	-	-	50	50	60	60	50	50
Biology Lab Fee (per course)	-	-	50	50	-	-	50	50
Chemistry Lab Fee (per course)	-	-	50	50	-	-	50	50
Earth Science Lab Fee (per course)	-	-	50	50	-	-	50	50
Science Lab Fee	-	-	-	-	60	60	-	-
(2) Science Engineering Technology Lab Fee (per course)	40	40	-	-	-	-	-	-
Math Emporium Lab Fee (per course)	-	-	-	-	50	50	-	-
MATH 100/E Course Fee	-	-	-	-	-	-	120	120
Music Lab Fee (per course)	-	-	50	50	50	50	-	-
Theater Lab Fee (per course)	-	-	50	50	-	-	-	-
Language Lab Fee	-	-	-	-	25	25	-	-
Physics Lab Fee (per course)	-	-	50	50	-	-	50	50
EMT Lab Fee (per course)	-	-	-	-	75	75	-	-
Counseling Procedures with Children Lab Fee	-	-	-	-	20	20	-	-
Counseling Procedures Lab Fee	-	-	-	-	200	200	-	-
Outdoor Advanture Leadership Lab Fee (per course)	-	-	-	-	30	30	-	-
Rec & Leisure Program Course Fee (per specified course)	-	-	-	-	10	10	-	-
* Exercise Science Lab Fee (Standard First Aid & Safety) per course					-	40		
* Athletic Training Clinical Course Fee (per course)								
Undergraduate					-	60		
Graduate					-	75		
EPY 600 Course Fee (per course)	-	-	-	-	-	-	75	75
Education /Ed Cert Fee (one time per student)	-	-	-	-	-	-	125	125
Design Lab Fee (per designated course)	65	65	-	-	-	-	-	-
eLearning Registration Fee (per course)	50	50	50	50	-	-	50	50
Re-registration Fee	100	100	100	100	100	100	100	100
* Orientation Program Fee	75	125						
Commencement Fee	-	-	-	-	-	-	-	-
Orientation Fee	-	-	150	150	150	150	-	-
First Year Experience	-	-	-	-	-	-	100	100
(3) Credit Card Service Fee/Convenience Fee (per transaction/\$3 min.)	2.85%	2.85%	2.85%	2.85%	2.85%	2.85%	2.85%	2.85%
(4) Over-Registration / Excess Credit Fee								
Undergraduate (per credit hour)	520	545	529	556	560	588	512	512
Graduate (per credit hour)	654	686	605	635	709	745	587	587
MBA Challenge Exam Fee (per occurrence)					250	250		
Challenge Exam Fee								
Full-time Students (per occurrence)	-	-	-	-	-	-	200	200
Part-time Students (per occurrence)	-	-	-	-	-	-	200	200
Other Students (per occurrence)	-	-	-	-	-	-	250	250
Full-time Undergraduate Program Fee (per semester)								
Music Program	-	-	-	-	-	-	500	500
Art Program	-	-	-	-	-	-	300	300
Theatre Program	-	-	-	-	-	-	350	350
Musical Theater Program	-	-	-	-	-	-	450	450

* New Fees Proposed starting with FY20; ** Eliminated Fees starting with FY20.
(1) CCSU - \$5 per semester within the University General Fee for FT students and \$3 per semester charge within the registration fee for PT students
(2) Cap on lab fees will be set to \$80 per semester for students who enroll in 2 or more labs.
(3) Change to credit card service fee rate approved on 12/13/18 per BR 18-150.
(4) Over-Registration / Excess Credit Fee applies to credit hours in excess of 18 credit hours per semester.

CONNECTICUT STATE UNIVERSITIES
eLearning Tuition and Fees

ATTACHMENT A

Rev 3/18/19

CENTRAL								
AY 2019					AY 2020			
Fall and Spring				Winter / Summer	Fall and Spring			Winter / Summer
Tuition	GUF	Total	eLearning		Tuition	GUF	Total	eLearning
Undergraduate								
In State	232	312	544	544	233	312	545	545
Out of State	239	369	608	608	239	369	608	608
NE	239	369	608	608	239	369	608	608
Graduate								
In State	387	298	685	685	388	298	686	686
Out of State	395	372	767	767	395	372	767	767
NE	395	372	767	767	395	372	767	767
Data Mining								
In State	387	296	683	683	387	296	683	683
Out of State	387	296	683	683	387	296	683	683
NE	387	296	683	683	387	296	683	683
Doctoral Program								
In State	607	290	897	897	637	304	941	941
Out of State	607	290	897	897	637	304	941	941
NE	607	290	897	897	637	304	941	941

EASTERN								
AY 2019					AY 2020			
Fall and Spring			Winter / Summer		Fall and Spring			Winter / Summer
Tuition	GUF	Total	eLearning		Tuition	GUF	Total	eLearning
234	328	562	562		246	344	590	590
234	364	598	598		246	382	628	628
234	364	598	598		246	382	628	628
389	317	706	706		408	333	741	741
389	388	777	777		408	407	815	815
389	388	777	777		408	407	815	815

SOUTHERN									
AY 2019					AY 2020				
Fall and Spring			Winter / Summer		Fall and Spring			Winter / Summer	
Tuition	GUF	Total	eLearning		Tuition	GUF	Total	eLearning	
Undergraduate									
In State	238	322	560		560	247	341	588	
Out of State	238	322	560		560	247	341	588	
NE	238	322	560		560	247	341	588	
Graduate									
In State	392	317	709		709	410	335	745	
Out of State	392	317	709		709	410	335	745	
NE	392	317	709		709	410	335	745	
Master Library									
In State	479	322	801		801	503	338	841	
Out of State	479	322	801		801	503	338	841	
NE	479	322	801		801	503	338	841	
Doctoral Program									
In State	812	379	1191		1191	848	398	1246	
Out of State	812	379	1191		1191	848	398	1246	
NE	812	379	1191		1191	848	398	1246	

WESTERN								
AY 2019					AY 2020			
Fall and Spring			Winter / Summer		Fall and Spring			Winter / Summer
Tuition	GUF	Total	eLearning		Tuition	GUF	Total	eLearning
235	277	512	512		247	291	538	538
235	277	512	512		247	291	538	538
235	277	512	512		247	291	538	538
389	198	587	587		408	208	616	616
389	198	587	587		408	208	616	616
389	198	587	587		408	208	616	616

Charter Oak State College
FY20 Tuition Rate & Fee Schedule

ATTACHMENT B

	Adopted 2019 Rate	Proposed 2020 Rate	Annual Change \$ %	
Tier I Undergraduate Tuition Rate				
<u>In State</u>				
Undergraduate Tuition per credit	\$ 310	\$ 319	\$ 9	2.90%
Student Services Fee (billed 3 times per year)	\$ 217	\$ 224	\$ 7	3.23%
Technology Fee per active semester	\$ 70	\$ 75	\$ 5	7.14%
<u>Out of State</u>				
Undergraduate Tuition (Nonresident) per credit	\$ 408	\$ 419	\$ 11	2.70%
Student Services Fee (billed 3 times per year)	\$ 284	\$ 295	\$ 11	3.87%
Technology Fee per active semester	\$ 70	\$ 75	\$ 5	7.14%
<u>Military</u>				
Active Duty, Guardsmen's and Drilling Reservist per Credit Fee	\$ 250	\$ 250	\$ -	0.00%
Tier I Graduate Tuition Rate				
<u>In State</u>				
Graduate Tuition (Resident) per credit	\$ 506	\$ 516	\$ 10	1.98%
Student Services Fee (billed 3 times per year)	\$ 333	\$ 333	\$ -	0.00%
Technology Fee per active semester	\$ 70	\$ 75	\$ 5	7.14%
<u>Out of State</u>				
Graduate Tuition (Nonresident) per credit	\$ 529	\$ 540	\$ 11	2.08%
Student Services Fee (billed 3 times per year)	\$ 354	\$ 354	\$ -	0.00%
Technology Fee per active semester	\$ 70	\$ 75	\$ 5	7.14%

	Adopted 2019 Rate	Proposed 2020 Rate	Annual Change	
			\$	%
Tier II Fees				
<u>Miscellaneous</u>				
Application Fee for Certificate or Degree Program	\$ 75	\$ 50	\$ (25)	-33.33%
Undergraduate Program Deposit	\$ 150	\$ 150	\$ -	0.00%
Payment Plan Registration Fee	\$ 45	\$ 45	\$ -	0.00%
Late Registration Fee	\$ 70	\$ 70	\$ -	0.00%
Late Payment Plan Fee	\$ 20	\$ 20	\$ -	0.00%
Bad Check Fee	\$ 35	\$ 35	\$ -	0.00%
Graduation Fee	\$ 225	\$ 225	\$ -	0.00%
Cap & Gown Fee	Varies	Varies		
Rush Transcript (mailed within 48 business hours of receipt)	\$ 20	\$ 20	\$ -	0.00%
Diploma Replacement	\$ 30	\$ 30	\$ -	0.00%
<u>Course Audit Fee</u>				
Undergraduate Resident Course Audit	\$ 155	\$ 160	\$ 5	2.90%
Undergraduate Non-Resident Course Audit	\$ 204	\$ 210	\$ 6	2.70%
Graduate Resident Course Audit	\$ 253	\$ 258	\$ 5	1.98%
Graduate Non-Resident Course Audit	\$ 265	\$ 270	\$ 6	2.08%
<u>Alternative Route to Certification (ARC) Early Childhood Program</u>				
ARC - Non Refundable Deposit	\$ 500	\$ 500	\$ -	0.00%
ARC - Semester 1	\$ 3,250	\$ 3,250	\$ -	0.00%
ARC - Semester 2	\$ 3,250	\$ 3,250	\$ -	0.00%
ARC - EDTPA Credentialing	\$ 1,500	\$ 300	\$ (1,200)	-80.00%
ARC - EDTPA Assessment Retake	\$ -	\$ 100	\$ 100	n/m
ARC - Course Retake	\$ 750	\$ 750	\$ -	0.00%
ARC - Key Assessment Regrade	\$ 200	\$ 200	\$ -	0.00%
ARC - Additional Observation	\$ 350	\$ 350	\$ -	0.00%
<u>Connecticut Directors Credential</u>				
Initial Level Credentialing	\$ 107	\$ 107	\$ -	0.00%
Standard Level Credentialing	\$ 134	\$ 134	\$ -	0.00%
Master Level Credentialing	\$ 161	\$ 161	\$ -	0.00%
Initial & Standard Level Renewal	\$ 80	\$ 80	\$ -	0.00%
Master Level Renewal	\$ 107	\$ 107	\$ -	0.00%
Portfolio-non credit assessment fee	\$ 187	\$ 194	\$ 7	4.00%
<u>Connecticut Parenting Educator Credential</u>				
Level 1 through Level IV	\$ 100	\$ 100	\$ -	0.00%
Renewal Fee	\$ 75	\$ 75	\$ -	0.00%
<u>Testing & Examinations</u>				
COSC Exam (Pathways Exam)	\$ 100	\$ 100	\$ -	0.00%
CLEP Administration	\$ 50	\$ 53	\$ 3	6.00%
DANTES Administration	\$ 50	\$ 53	\$ 3	6.00%
Rescheduling Fee	\$ 20	\$ 20	\$ -	0.00%
<u>General Credit Registry</u>				
Resident per year	\$ 321	\$ 475	\$ 154	47.98%
Non resident per year	\$ 799	\$ 850	\$ 51	6.38%
Reactivate registry	\$ 75	\$ 150	\$ 75	100.00%
<u>PLA - Connecticut Credit Assessment Program (CCAP)</u>				
Administrative Fee - Non-Profit Training Sponsor	\$ 2,250	\$ 2,500	\$ 250	11.11%
Administrative Fee - for Profit Training Sponsor	\$ 4,500	\$ 5,000	\$ 500	11.11%
<u>PLA - Portfolio Program</u>				
Assessment Fee for Matriculated Students per course	\$ 320	\$ 350	\$ 30	9.38%
Assessment Fee for Non-matriculated Students per course	\$ 400	\$ 450	\$ 50	12.50%
<u>PLA - Credential Credit Program</u>				
Credential Evaluation for Matriculated students	\$ 400	\$ 500	\$ 100	25.00%
Credential Credit Application to Transcribing for Matriculated Students	\$ -	\$ 100	\$ 100	n/m
Credential Credit Application to Transcribing for Non-Matriculated Students	\$ -	\$ 200	\$ 200	n/m
<u>Pharmacy Refresher</u>				
Pharmacists Refresher Courses	\$ 550	\$ 550	\$ -	0.00%

Ranked by In State Tution and Fees

INSTITUTION	STATE	# of students	In-State	Out-of-State
			Tuition and Fees	Tuition and Fees
CUNY Brooklyn College	NY	17,803	3,620	7,455
Eastern Washington University	WA	12,607	3,661	12,221
Framingham State University	MA	5,691	5,168	8,208
University of North Florida	FL	14,255	6,394	20,112
California State University-Bakersfield	CA	9,196	7,304	15,610
Christopher Newport University	VA	4,954	7,377	13,810
Valdosta State University	GA	8,778	7,476	20,958
University of Central Missouri	MO	9,801	7,672	14,442
University of Alaska Anchorage	AK	15,090	7,758	23,576
University of Nebraska at Omaha	NE	12,624	7,790	21,244
University of Wisconsin-Green Bay	WI	6,815	7,878	15,728
University of Southern Indiana	IN	7,706	8,149	19,237
Buffalo State SUNY	NY	8,082	8,210	17,990
SUNY Buffalo State	NY	8,082	8,210	17,990
SUNY College at Oswego	NY	7,000	8,440	18,220
SUNY College at Potsdam	NY	3,587	8,462	18,242
California State University-Chico	CA	16,770	8,580	20,834
Southeast Missouri State University	MO		8,621	15,264
The University of Tennessee-Chattanooga	TN	10,176	8,644	20,450
SUNY at Purchase College	NY	4,164	8,698	18,478
Indiana State University	IN	13,771	8,890	19,636
Rhode Island College	RI	7,080	8,929	21,692
Saint Cloud State University	MN	12,788	8,938	17,172
University of Northern Iowa	IA	10,005	8,938	19,480
Youngstown State University	OH	11,386	9,031	15,031
Frostburg State University	MD	5,396	9,172	22,892
Georgia College & State University	GA	6,952	9,346	28,060
The University of Tennessee-Martin	TN	7,000	9,374	15,276
University of Southern Maine	ME	6,110	9,520	22,780
Worcester State University	MA	5,495	10,161	16,241
Fitchburg State University	MA	7,075	10,355	16,435
Bridgewater State University	MA	9,558	10,367	16,507
Westfield State University	MA	5,552	10,429	16,509
Bloomsburg University of Pennsylvania	PA	8,606	10,500	21,738
Salem State University	MA	7,110	10,884	17,640
Central CT State University	CSU	9082	11,068	24,028
Western Illinois University	IL	7,599	11,266	11,266
Western CT State University	CSU	4842	11,344	24,304
Southern CT State University	CSU	7591	11,406	24,366
University of Michigan-Flint	MI	6,434	11,820	22,578
Eastern CT State University	CSU	4852	11,846	24,806
University of Northern Colorado	CO	9,876	11,867	14,216
Southern Illinois University Edwardsville**	IL	11,402	12,219	12,219
Kean University	NJ	14,226	12,348	19,383
Western Carolina University	NC	9,406	12,614	16,614
Montclair State University	NJ	21,103	12,790	20,578
University of Michigan-Dearborn	MI	7,141	12,930	25,182
William Paterson University of New Jersey	NJ	8,838	13,060	21,260
University of Connecticut - Branches	CT		13,698	36,046
University of Massachusetts-Dartmouth	MA	6,763	13,921	29,141
University of Minnesota-Duluth	MN	10,118	13,966	18,484
Plymouth State University	NH	4,965	14,099	22,769
University of Rhode Island	RI	15,092	14,138	30,862
Keene State College	NH	3,866	14,568	23,760
Rutgers University-Camden	NJ	5,489	14,857	31,165
University of Connecticut - Storrs	CT	19,241	17,226	39,894
University of New Haven	CT	5,216	39,270	39,270
University of Hartford	CT	5,069	40,694	40,694
Sacred Heart	CT	5,603	41,420	41,420
Fairfield University	CT	4,113	48,350	49,050
Quinnipiac University	CT	7,361	49,680	49,680

Ranked by Out-of-State Tuition and Fees

INSTITUTION	STATE	# of students	In-State	Out-of-State
			Tuition and Fees	Tuition and Fees
CUNY Brooklyn College	NY	17,803	3,620	7,455
Framingham State University	MA	5,691	5,168	8,208
Western Illinois University	IL	7,599	11,266	11,266
Southern Illinois University Edwardsville**	IL	11,402	12,219	12,219
Eastern Washington University	WA	12,607	3,661	12,221
Christopher Newport University	VA	4,954	7,377	13,810
University of Northern Colorado	CO	9,876	11,867	14,216
University of Central Missouri	MO	9,801	7,672	14,442
Youngstown State University	OH	11,386	9,031	15,031
Southeast Missouri State University	MO		8,621	15,264
The University of Tennessee-Martin	TN	7,000	9,374	15,276
California State University-Bakersfield	CA	9,196	7,304	15,610
University of Wisconsin-Green Bay	WI	6,815	7,878	15,728
Worcester State University	MA	5,495	10,161	16,241
Fitchburg State University	MA	7,075	10,355	16,435
Bridgewater State University	MA	9,558	10,367	16,507
Westfield State University	MA	5,552	10,429	16,509
Western Carolina University	NC	9,406	12,614	16,614
Saint Cloud State University	MN	12,788	8,938	17,172
Salem State University	MA	7,110	10,884	17,640
Buffalo State SUNY	NY	8,082	8,210	17,990
SUNY Buffalo State	NY	8,082	8,210	17,990
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SUNY College at Potsdam	NY	3,587	8,462	18,242
SUNY at Purchase College	NY	4,164	8,698	18,478
University of Minnesota-Duluth	MN	10,118	13,966	18,484
University of Southern Indiana	IN	7,706	8,149	19,237
Kean University	NJ	14,226	12,348	19,383
University of Northern Iowa	IA	10,005	8,938	19,480
Indiana State University	IN	13,771	8,890	19,636
University of North Florida	FL	14,255	6,394	20,112
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Montclair State University	NJ	21,103	12,790	20,578
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Rhode Island College	RI	7,080	8,929	21,692
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University of Rhode Island	RI	15,092	14,138	30,862
Rutgers University-Camden	NJ	5,489	14,857	31,165
University of Connecticut - Branches	CT		13,698	36,046
University of New Haven	CT	5,216	39,270	39,270
University of Connecticut - Storrs	CT	19,241	17,226	39,894
University of Hartford	CT	5,069	40,694	40,694
Sacred Heart	CT	5,603	41,420	41,420
Fairfield University	CT	4,113	48,350	49,050
Quinnipiac University	CT	7,361	49,680	49,680

Average Tuition and Fees by state for nearby states

Row Labels	Average of In-State Tuition and Fees	Average of Out-of-State Tuition and Fees
CT	35,763	42,293
MA	10,184	17,240
MD	9,172	22,892
ME	9,520	22,780
NH	14,334	23,265
NJ	13,264	23,097
NY	7,607	16,396
PA	10,500	21,738
RI	11,534	26,277
CSU	11,416	24,376
Grand Total	15,626	24,900