

CT BOARD OF REGENTS FOR HIGHER EDUCATION
MINUTES – SPECIAL MEETING - TUESDAY, MARCH 29, 2016
GPA Community Commons Room, Manchester Community College

REGENTS PARTICIPATING

Yvette Meléndez, Vice Chair
Stephen Adair*
Richard J. Balducci
Naomi K. Cohen
Lawrence J. DeNardis²
Matt Fleury
Merle W. Harris

Scott D. Jackson*¹
David R. Jimenez
William J. McGurk *via teleconference*
Gordon Plouffe
Barbara E. Richards*³
Elease E. Wright

REGENTS ABSENT

Nicholas M. Donofrio, Chair
Raul Pino*
JoAnn H. Price⁴

Catherine H. Smith*
Dianna R. Wentzell*

**ex-officio, non-voting member*

CSCU SYSTEM STAFF

Mark E. Ojakian, President
Alice Pritchard, Chief of Staff
Estela Lopez, interim Provost & Senior Vice President, Academic and Student Affairs
Elsa Nunez, VP State Universities and President, Eastern Connecticut State University
David Levinson, VP Community Colleges & President, Norwalk Community College
Erin A. Fitzgerald, Associate Director of Board Affairs/BOR Secretary
Erika Steiner, Chief Financial Officer

STATE UNIVERSITY/COMMUNITY COLLEGE PRESIDENTS

James Lombella, Asnuntuck Community College
Wilfredo Nieves, Capital Community College
Paul Broadie, Housatonic Community College
Gena Glickman, Manchester Community College
Anna Wasescha, Middlesex Community College
Daisy Cocco De Filippis, Naugatuck Valley Community College
Michael Rooke, Northwestern Connecticut Community college
Carlee Drummer, Quinebaug Valley Community College
Mary Ellen Jukoski, Three Rivers Community College
Cathryn Addy, Tunxis Community College
Edward Klonoski, Charter Oak State College
John W. Miller, Central Connecticut State University
Mary Papazian, Southern Connecticut State University
John Clark, Western Connecticut State University

CALL TO ORDER

Vice Chair Melendez called the meeting to order at 10:22 am and, following roll call, declared a quorum present.

¹ Jackson joined the meeting at 10:25 am

² DeNardis joined the meeting at 11:15 am

³ Richards began the meeting participating via teleconference and joined the meeting at 11 am

CONSENT AGENDA

Vice Chair Melendez called for a motion on the Consent Agenda. On **a motion by Regent Balducci, seconded by Regent Cohen, the Consent Agenda was unanimously adopted with the following modification: move Agenda Item 7.a.vi, Termination of Civil engineering Technology – AS –at Three Rivers Community College, off Consent to the Academic & Student Affairs Committee report. The following Agenda items were approved on consent:**

Program Terminations

Information Systems Technology – AS – Asnuntuck CC
General Engineering Technology – AAS – Gateway CC
Allied Health Administration – AS – Northwestern CT CC
Health Career Pathways – Cert – Northwestern CT CC
Architectural Design Technology – AS – Three Rivers CC
~~Civil Engineering Technology – AS – Three Rivers CC~~ moved to ASA Committee
Construction Management Technology – AS – Three Rivers CC
E-Commerce – AS and Cert – Three Rivers CC
Business Information Systems – AS and Cert – Three Rivers CC

Program Modifications

Library Technology – Cert – Three Rivers CC
Communication – BS – Southern CSU
Bioinformatics – Minor – Eastern CSU

New Programs

Energy Management – AAS – Tunxis CC
Cybersecurity – AS – Naugatuck Valley CC
Accounting – MS – Central CSU

Honorary Degrees

BOR Faculty Awards

Sale of Roadway and Construction Easements to CT DOT – Northwestern CC

RESOLUTIONS APPROVED ON CONSENT:

Program Terminations

Information Systems Technology – AS – Asnuntuck CC

RESOLVED: That the Board of Regents for Higher Education approve the termination of a program in Information Systems Technology leading to an Associate of Science degree (AS) at Asnuntuck Community College with a phase out period until July 1, 2017.

General Engineering Technology – AAS – Gateway CC

RESOLVED: That the Board of Regents for Higher Education approve the termination of a program in General Engineering Technology leading to an Associate of Applied Science degree (AAS) at Gateway Community College with a phase out period until July 1, 2016.

Allied Health Administration – AS – Northwestern CT CC

RESOLVED: That the Board of Regents for Higher Education approve the termination of a program in Allied Health Administration leading to an Associate of Science degree (AS) at Northwestern Connecticut Community College with a phase out period until June 1, 2018.

Health Career Pathways – Cert – Northwestern CT CC

RESOLVED: That the Board of Regents for Higher Education approve the termination of a program in Health Career Pathways leading to a Certificate (C2) at Northwestern Connecticut Community College effective March 30, 2016.

Architectural Design Technology – AS – Three Rivers CC

RESOLVED: That the Board of Regents for Higher Education approve the termination of a program in Health Career Pathways leading to a Certificate (C2) at Northwestern Connecticut Community College effective March 30, 2016.

Construction Management Technology – AS – Three Rivers CC

RESOLVED: That the Board of Regents for Higher Education approve the termination of a program in Construction Management Technology leading to an Associate of Science degree (AS) at Three Rivers Community College with a phase out period until May 30, 2018.

E-Commerce – AS and Cert – Three Rivers CC

RESOLVED: That the Board of Regents for Higher Education approve the termination of a program in E-Commerce leading to an Associate of Science degree (AS) and Certificate (titles below) at Three Rivers Community College with a phase out period until July 1, 2018:

- E-commerce – A.S.
- E-commerce – Certificate

Business Information Systems – AS and Cert – Three Rivers CC

RESOLVED: That the Board of Regents for Higher Education approve the termination of a program in Business Information Systems leading to an Associate of Science degree (AS) and two Certificates (titles below) at Three Rivers Community College with a phase out period until July 1, 2018:

- Business Information Systems – A.S.
- Business Information Systems – Certificate
- Business Information Systems Core – Certificate

Program Modifications

Library Technology – Cert – Three Rivers CC

RESOLVED: That the Board of Regents for Higher Education approve the modification of a program in Library Technology leading to a Certificate at Three Rivers Community College to a fully online program.

Communication – BS – Southern CSU

RESOLVED: That the Board of Regents for Higher Education approve the modification of a program in Communications leading to a Bachelor of Science degree (BS) at

Southern Connecticut State University to substantially change the curriculum and the concentrations.

Bioinformatics – Minor – Eastern CSU

RESOLVED: That the Board of Regents for Higher Education approve the licensure and accreditation of a Minor in Bioinformatics at Eastern Connecticut State University.

New Programs

Energy Management – AAS – Tunxis CC

RESOLVED: That the Board of Regents for Higher Education approve the licensure and accreditation of a program in Energy Management leading to an Associate of Applied Science degree (AAS) at Tunxis Community College.

Cybersecurity – AS – Naugatuck Valley CC

RESOLVED: That the Board of Regents for Higher Education approve the licensure of a program in Cybersecurity leading to an Associate of Science degree (AS) at Naugatuck Valley Community College for a period of three years until March 30, 2019.

Accounting – MS – Central CSU

RESOLVED: That the Board of Regents for Higher Education approve the licensure and accreditation of a program in Accounting leading to a Master of Science degree (MS) at Central Connecticut State University.

Honorary Degrees

RESOLVED, That the nominees for an honorary degree, as presented below, be approved according to the guidelines in the Board policies presently in effect granting honorary degrees to honor a person for unusual and exemplary accomplishments and to advance the work and reputation of the Connecticut State Colleges and Universities

Honorary Degree Nominations for 2016 Commencements:

Institution	Recipient	Commencement Date
Charter Oak State College	Dr. Regina Barreca	June 5, 2016
Eastern Connecticut State University	Jerry Franklin	May 17, 2016
Gateway Community College	Daniel N. Caron	May 26, 2016
Manchester Community College	Amanda Filipacchi	May 26, 2016
Naugatuck Valley Community College	Dr. Martha J. Kanter	May 26, 2016
Norwalk Community College	Douglas K. Dempsey, and Karen Thorsen	May 19, 2016
Quinebaug Valley Community College *	Bernard P. Auger	May 26, 2016
Southern Connecticut State University	Dr. Juan-David Nasio	May 20, 2016
Three Rivers Community College	Howard M. Jenkins Jr.	May 19, 2016
Western Connecticut State University	Henry H. Arnhold	May 22, 2016

BOR Faculty Awards

RESOLVED: That the Board of Regents for Higher Education accepts the campus-based nominations for the CSU Teaching Awards, the CCC Teaching Awards, the Research Awards and the Scholarly Excellence Awards as the respective recipients of those awards for the 2015-16 academic year and

RESOLVED That the Board of Regents for Higher Education accepts the recommendations of the respective selection committees for the system-wide CSU Teaching Award, CCC Teaching Award, Research Award, Scholarly Excellence Award and the Adjunct Faculty Teaching Awards as the respective recipients of the System Awards for the 2015-16 academic year.

<u>BOR FACULTY AWARDS - 2016 AWARDEES</u>		
<u>Institution</u>	<u>Awardee</u>	<u>Award Type</u>
Eastern CSU	Dr. James Diller *	Teaching - System Winner
Gateway CC	Dr. Megan DeLivron *	Teaching - System Winner
Manchester CC	Carla Adams	Teaching
Middlesex CC	Dr. Kimberly Thomas	Teaching
Naugatuck Valley CC	Julia Petitfrere	Teaching
Northwestern CT CC	Michael Emanuel	Teaching
Norwalk CC	Nancy Fleming	Teaching
Quinebaug Valley CC	Dr. Jane Carey	Teaching
Southern CSU	Dr. Jess Gregory	Teaching
Three Rivers CC	Celeste Arrieta	Teaching
Tunxis CC	Jennifer Wittke	Teaching
Western CSU	Dr. Monica Sousa	Teaching
Western CSU	Dr. Surekha Davies *	Research - System Winner
Eastern CSU	Dr. Lauren Rosenberg	Research
Southern CSU	Dr. Christine Unson	Research
Naugatuck Valley CC	Christopher Tuccio *	Scholarly Excellence - System Winner
Norwalk CC	Maria Buchta	Scholarly Excellence
Three Rivers CC	Michael Stutz	Scholarly Excellence
Norwalk CC	Deborah Pagnotta *	Adjunct System Award Winner
Eastern CSU	Nicolas Simon *	Adjunct System Award Winner
* System Award Winner		

Sale of Roadway and Construction Easements to CT DOT – Northwestern CC

- WHEREAS,** The State Department of Transportation (CT DOT) will commence with bridge reconstruction to the Still River Bridge at Holabird Avenue and Holabird Avenue drainage improvements in Winsted, CT, and
- WHEREAS,** During construction, bridge and road improvements will limit access to Holabird Avenue and will impede access to the Arts and Sciences Building at Northwestern Community College (NWCC), and
- WHEREAS,** CT DOT will install permanent roadway and subsurface drainage improvements on NWCC's property at the access drive to the Arts and Sciences building, and
- WHEREAS,** CT DOT has offered to purchase 2,875 square feet of roadway easement rights for roadway improvements under NWCC's access drive to the Arts and Sciences building for \$4,000, and
- WHEREAS,** CT DOT has offered to purchase 791 square feet of construction easement rights for roadway improvements at NWCC's access drive to the Arts and Sciences building for \$200, and
- WHEREAS,** Neither easement compromises NWCC's current or projected operations, now, therefore be it
- RESOLVED,** That the Board of Regents for the Connecticut State Colleges and Universities authorizes the sale of roadway and construction easements at Northwestern Community College as recited above to CT DOT for the purchase price of \$4,200.

BOR VICE CHAIR YVETTE MELENDEZ

Vice Chairman Melendez welcomed Barbara Richards to the Board, noting that Dr. Richards had recently been elected to serve as vice chair of the Faculty Advisory and added that Labor Commissioner Scott Jackson was also a new, ex-officio member of the Board.

Vice Chair Melendez reported that the Southern Connecticut State University President Search was underway and that the following Board members were serving on the Regents Search Committee: RSC Chair Lawrence DeNardis, RSC Vice-Chair Naomi Cohen, Eleese Wright, Matt Fleury and Gordon Plouffe. She added that the search for the next president of Central Connecticut State University would soon be launched, announcing that the Regents Search Committee for the Central Search consisted of the following Board members: RSC Chair Richard J. Balducci, RSC Vice Chair Merle Harris, David Jimenez and JoAnn Price, along with a student regent to be named.

CSCU SYSTEM PRESIDENT MARK E. OJAKIAN

President Ojakian provided an update on several topics including ongoing deficit mitigation efforts, cancellation of previously scheduled salary adjustments for management/confidential employees and the implementation of a hiring freeze. He also shared information concerning legislative budget efforts, the status of the bill concerning special forces on community college campuses and advised the Board that Sean Bradbury would continue to provide regular updates on these and other legislative items of interest. President Ojakian also noted that the CSCU Day at the Capitol was scheduled for April 19 from 1-3:30 and urged Board members to stop by should their schedule permit.

APPROVAL OF MINUTES

On a motion by Regent Balducci, seconded by Regent Wright, the [January 21, 2016, Regular meeting minutes](#) were unanimously approved as submitted.

ACADEMIC & STUDENT AFFAIRS COMMITTEE

Following a detailed chronological overview by Committee Chair Merle Harris of the program review which led to ASA committee approval of the **proposed resolution concerning the termination of a program in Civil Engineering Technology leading to an Associate of Science degree (AS) at Three Rivers Community College with a phase out period until May 30, 2018, on a motion by Regent Harris and a second by Regent Cohen the following resolution passed (Plouffe abstained).**

Program Termination – Civil Engineering Tech - As- Three Rivers CC

RESOLVED: That the Board of Regents for Higher Education approve the termination of a program in Civil Engineering Technology leading to an Associate of Science degree (AS) at Three Rivers Community College with a phase out period until May 30, 2018.

Following an overview by Committee Chair Merle Harris of the program review which led to ASA committee approval of the **proposed resolution concerning Approval of New Pathway Degrees under the Transfer and Articulation Policy (TAP), on a motion by Regent Harris and a second by Regent Cohen the following resolution passed unanimously.**

Approval of New Pathway Degrees under the Transfer and Articulation Policy (TAP)

RESOLVED: That the Board of Regents for Higher Education approves the licensure and accreditation of the following Transfer and Articulation Policy Pathway degrees, all developed by discipline faculty from the 17 Connecticut State Colleges and Universities. These ten pathways meet the specific requirements of the Board's Transfer and Articulation Policy for seamless and transparent transfer in these ten majors for students from any of the Community Colleges leading them to complete an associate degree in the discipline that is guaranteed to transfer to any of the State Universities and Charter Oak State College and leave the student with only 60 credits to complete for the baccalaureate degree.

The ten pathway Associate of Arts (AA) degrees are:

CSCU Pathway Transfer Degree: Chemistry Studies	CSCU Pathway Transfer Degree: Mathematics Studies
CSCU Pathway Transfer Degree: Communication Studies	CSCU Pathway Transfer Degree: Political Science Studies
CSCU Pathway Transfer Degree: Criminology Studies	CSCU Pathway Transfer Degree: Psychology Studies
CSCU Pathway Transfer Degree: English Studies	CSCU Pathway Transfer Degree: Social Work Studies
CSCU Pathway Transfer Degree: History Studies	CSCU Pathway Transfer Degree: Sociology Studies

BE IT FURTHER RESOLVED, that the **Biology pathway agreement approved by the Board of Regents on December 3, 2015, be amended to reflect that the approval is for licensure and accreditation of the TAP Pathway Associate of Arts (AA) degree titled: "CSCU Pathway Transfer Degree: Biology Studies."**

Committee Chair Merle Harris introduced TAP Program Coordinators, Dr. Candace Barrington and Dr. Ken Klucznik, to provide an update on the Transfer and Articulation Program online features. (*Attachment A to these minutes contains the handout Dr. Barrington and Dr. Harris provided at this meeting.*)

Committee Chair Merle Harris introduced Lesley D. Mara, Senior Project Director of the CT Health and Life Sciences Career Initiative (HL-SCI), to provide an update on HL-SCI. (*Attachment B to these minutes contains the handouts Lesley Mara provided to Board members at this meeting.*)

AUDIT COMMITTEE

No report or action items for Board consideration.

FINANCE AND INFRASTRUCTURE COMMITTEE

Following Finance & Infrastructure Committee Chair Matt Fleury's overview of the **proposed resolution concerning Approval of FY2017 Tuition & Fees**, and discussion and input by and among board members and President Ojakian, **on a motion by Regent Balducci and a second by Regent Harris the following resolution passed (Plouffe opposed).**

Approval of FY 2017 Tuition and Fees

- WHEREAS,** The Board of Regents for the Connecticut State Colleges & Universities (CSCU) under its statutory authority - CGS 10a-99 - reviews and establishes tuition and fees annually for such purposes as the Board of Regents deems necessary, and
- WHEREAS,** The proposals presented were developed through a process which involved discussions among student groups, institutional leadership, and the System Office, and
- WHEREAS,** CSCU expects its General Fund appropriation to be impacted by the continuing weakness in the State economy, and
- WHEREAS,** In spite of this uncertainty, it is important that CSCU maintain the accessibility and affordability of its colleges and universities to the greatest extent possible,
- RESOLVED,** That the rates reflected on the attached* schedules are effective at each college and university as appropriate for FY 2016-17, and be it further
- RESOLVED** That said rates may be reconsidered by the CSCU Board of Regents should circumstances warrant.

**FY 2016-2017 Tuition & Fee Schedules: see Attachment C to these minutes*

Following Committee Chair Fleury's overview of **the proposed resolution concerning a Reallocation of CSCU 2020 Funds for Southern Connecticut State University, on a motion by Regent Balducci and a second by Regent DeNardis the following resolution passed unanimously.**

- WHEREAS,** Southern's recently completed Master Plan Study indicates space deficiencies related to academic programs; and
- WHEREAS,** Southern's School of Arts and Sciences indicate a 15% space deficiency with the School of Business and School of Health and Human Services indicating 105% and 134% deficiencies, respectively; and
- WHEREAS,** Southern wishes to mitigate major space deficiencies to better respond to educational and student needs; and
- WHEREAS,** \$70,929,000 of CSCU 2020 funds (\$7,372,000 in FY 2017 and \$63,557,000 in FY 2019) for design and construction of a new Fine Arts Instructional Center will be reallocated to three new projects; and
- WHEREAS,** Funding of \$16,095,344 (\$1,245,270 in FY 2017 and \$14,850,074 in FY 2019 for design and construction) will be reallocated to a new Health and Human Services-phase II project; and
- WHEREAS,** Funding of \$52,476,933 (\$3,770,007 in FY 2017 and \$48,706,926 in FY 2019 for design and construction) will be reallocated to a new School of Business project; and
- WHEREAS,** Funding of \$2,356,723 in FY 2017 will be reallocated to Southern's Code Compliance/Infrastructure Improvement program; and
- WHEREAS,** The CSCU 2020 program funding reallocations are more than 5% of project and total program cost and pending Board of Regents approval requires a legislative modification to the CSCU 2020 program; therefore, be it
- RESOLVED,** \$70,929,000 from Southern's Fine Arts Instructional Center will be reallocated to \$16,095,344 for a new Health and Human Services –phase II project, \$52,476,933 for a new School of Business and \$2,356,723 Southern's Code Compliance/Infrastructure Improvement program, pending a legislative modification.

Following Committee Chair Fleury's overview of the proposed resolution concerning a **Reallocation of CSCU 2020 Funds for Western Connecticut State University, on a motion by Regent Balducci and a second by Regent Wright the following resolution passed unanimously.**

- WHEREAS,** Western periodically reassesses funding allocations towards its academic and facility capital requirements; and
- WHEREAS,** Western's assessments are to assure funding remains budgeted towards the most critical university needs; and
- WHEREAS,** Western has determined that renovations to the White Hall second and third floors are a higher priority than the CSCU 2020 FY 2017 design for renovations to Berkshire Hall; and

- WHEREAS,** Renovations at White Hall will consolidate existing and provide new space for the university's Nursing and Education Departments; and
- WHEREAS,** Funding of \$4,797,000 from the CSCU 2020 FY2017 Berkshire Hall Renovations (design only) and \$76,952 from FY 2013 and \$1,542,000 from FY 2015 of Western's CSCU 2020 Code Compliance/Infrastructure Improvement program (\$1,618,952 total fund reallocation) will be reallocated to Western's new White Hall Improvement Project; and
- WHEREAS,** The CSCU 2020 program funding reallocations are more than 5% of project and total program cost and pending Board of Regents approval requires a legislative modification to the CSCU 2020 program; therefore, be it
- RESOLVED,** Reallocate CSCU 2020 FY 2017 \$4,797,000 from Berkshire Hall and FY 2013 & FY 2015 \$1,618,952 Code Compliance/Infrastructure Improvement funds (\$6,415,952 total funding) to Western's new White Hall Improvement Project, pending a legislative modification.

The Finance & Infrastructure Committee also received the CSCU 2020 update (*Attachment D to these minutes*) a copy of which was provided to each member of the Board in their agenda packet.

AUDIT COMMITTEE

No report or action items for Board consideration.

HUMAN RESOURCES AND ADMINISTRATION COMMITTEE

No report or action items for Board consideration.

EXECUTIVE COMMITTEE

No report or action items for Board consideration.

ADJOURNMENT

On a motion by Regent Cohen seconded by Regent Fleury, the meeting adjourned at 10:58 am. Vice Chairman Melendez noted the next regularly scheduled meeting of the Board was 10 am, Thursday, April 7, at Middlesex Community College; she asked Board members to arrive by 9 am if possible to have an opportunity to meet with the Faculty Award honorees prior to the meeting (award recipients will be invited to attend at that time and those present will be recognized during the meeting).

Submitted,

Erin A. Fitzgerald, Associate Director, Office of Board Affairs
Secretary of the CT Board of Regents for Higher Education

CT BOARD OF REGENTS FOR HIGHER EDUCATION
SPECIAL MEETING Tuesday, March 29, 2016
Manchester Community College, Manchester, CT

Attachments to Minutes and Meeting Handouts/ Presentations

Posted online at <http://www.ct.edu/regents/minutes>

- A. **Transfer & Articulation Program**
- B. **Health & Life Sciences Initiative**
- C. **FY 16-17 Tuition & Fees**
- D. **CSCU 2020 Semi-Annual Report**

CSCU Pathway Transfer Degree: Biology Studies, A.A.
Manchester Community College

Campus contact for this program: Professor Sharale Golding, SGolding@manchestercc.edu

With this degree you will be able to transfer to the following majors:

At Central Connecticut State University:	Biology – General Biology, B.S. Biology – Ecology, Biodiversity, and Evolutionary Biology, B.S. Biology – Environmental Science, B.S.
At Eastern Connecticut State University:	Biology, B.A.
At Southern Connecticut State University:	Biology, B.A. Biology, B.S.
At Western Connecticut State University:	Biology, B.A. Ecology, B.A.
At Charter Oak State College:	General Studies – Biology Concentration, B.A.

Here is the recommended course of study for the **Biology Studies Transfer Degree**. If you are studying part time, simply follow the order of the courses listed here. Note that not all courses will be available every semester. You will notice that in many instances you will be able to choose the specific course you will take from within a category. For a list of the courses from each category that you can choose from, go to [Appendix \(PDF\)](#).

First Semester: 15 credits

ENG 101 Composition	3 credits
MAT 186 Pre-Calculus	4 credits
BIO 121 General Biology I	4 credits
CHE 121 General Chemistry I	4 credits

Second Semester: 15 credits

BIO 122 General Biology II	4 credits
CHE 122 General Chemistry II	4 credits
MAT 254 Calculus	4 credits
Choose one Written Communication II course	3 credits

Third Semester: 14 credits

Choose one from the following:	4 credits
BIO 235 Microbiology	
BIO 211 Anatomy and Physiology I	
PHY 121 General Physics I	4 credits
Choose one Social Phenomena course	3 credits
Choose one Aesthetic Dimensions course	3 credits

Fourth Semester: 17 credits

Choose one not already taken from the following:	4 credits
BIO 235 Microbiology	
BIO 211 Anatomy and Physiology I	
BIO 212 Anatomy and Physiology II	
PHY 122 General Physics II	4 credits
Choose one Historical Knowledge and Understanding course	3 credits
Choose one Continued Learning and Information Literacy course	3 credits
Choose one Oral Communication course	3 credits

Here is another way to look at the degree, by requirements

Unless a course is specifically designated, such as ENG 101 Composition for **Written Communication I**, you will have a choice about which course you take. For a list of the courses from each category that you can choose from, go to [Appendix \(PDF\)](#).

General Education Requirements: **33 credits**

Written Communication I: ENG 101 Composition	3 credits
Written Communication II (select one):	3 credits
Scientific Reasoning: BIO 121 General Biology I	4 credits
Scientific Knowledge and Understanding: CHE 121 General Chemistry I	4 credits
Quantitative Reasoning: MAT 186 Pre-Calculus	4 credits
Historical Knowledge and Understanding (select one):	3 credits
Social Phenomena (select one):	3 credits
Aesthetic Dimensions (select one):	3 credits
Continued Learning and Information Literacy (select one):	3 credits
Oral Communication (select one):	3 credits

Major Program Requirements: **28 credits**

BIO 122 General Biology II	4 credits
Select two of the following	8 credits
BIO 235 Microbiology	
BIO 211 Anatomy and Physiology I	
BIO 212 Anatomy and Physiology II	
BIO 211 Anatomy and Physiology I	4 credits
CHE 122 General Chemistry II	4 credits
PHY 121 General Physics I	4 credits
PHY 122 General Physics II	4 credits
MAT 254 Calculus I	4 credits

Biology Transfer Degree Total: **60-61 credits**

In order to graduate and be guaranteed admission to a State University or to Charter Oak State College, you must earn an overall 2.0 grade point average.

These requirements are effective if you declared this major for the 2016/17 academic year

Manchester Community College
Appendix 1
General Education Courses by Category

Category:	Page #
Written Communication II:	1
Quantitative Reasoning	1
Scientific Reasoning:	1
Scientific Knowledge and Understanding	2
Historical Knowledge and Understanding	2
Social Phenomena	2
Aesthetic Dimensions	3
Oral Communication	3
Continued Learning and Information Literacy	3

Courses for **Written Communication II:**

Course:	Credits:
ENG 110 Introduction to Literature	3
ENG 200 Advanced Composition	3

Courses for **Quantitative Reasoning:**

Courses:	Credits:
MAT 146 Math for the Liberal Arts	3
MAT 165 Elementary Statistics with Computer Applications	4
MAT 172 College Algebra	3

Courses for **Scientific Reasoning:**

Course:	Credits:
AST 101 Principles of Astronomy	3
AST 111 Introduction to Astronomy	4
BIO 105 Introduction to Biology	4
BIO 115 Human Biology & Lab	4
BIO 121 General Biology I-Cellular Biology	4
BIO 122 General Biology II-Organismal Biology	4
BIO 173 Introduction to Ecology	4
CHE 111 Concepts of Chemistry	4
CHE 121 General Chemistry I	4
CHE 122 General Chemistry II	4
EAS 102 Earth Science	3
EAS 106 Natural Disasters	3
EVS 100 Introduction to Environmental Science	3
GLG 121 Introduction to Physical Geology	4
PHY 110 Introduction to Physics	4
PHY 121 General Physics I	4
PHY 122 General Physics II	4

Courses for **Scientific Knowledge and Understanding:**

Course:	Credits:
AST 101 Principles of Astronomy	3
AST 111 Introduction to Astronomy	4
BIO 105 Introduction to Biology	4
BIO 115 Human Biology & Lab	4
BIO 121 General Biology I-Cellular Biology	4
BIO 122 General Biology II-Organismal Biology	4
BIO 173 Introduction to Ecology	4
CHE 111 Concepts of Chemistry	4
CHE 121 General Chemistry I	4
CHE 122 General Chemistry II	4
EAS 102 Earth Science	3
EAS 106 Natural Disasters	3
EVS 100 Introduction to Environmental Science	3
GLG 121 Introduction to Physical Geology	4
PHY 110 Introduction to Physics	4
PHY 121 General Physics I	4
PHY 122 General Physics II	4

Courses for **Historical Knowledge and Understanding:**

Course:	Credits:
HIS 101 Western Civilization I	3
HIS 102 Western Civilization II	3
HIS 121 World Civilization I	3
HIS 122 World Civilization II	3
HIS 201 United States History I	3
HIS 202 United States History II	3

Courses for **Social Phenomena:**

Course:	Credits:
ANT 101 Introduction to Anthropology	3
ANT 105 Cultural Anthropology	3
COM 100 Introduction to Communication	3
ECN 101 Principles of Macroeconomics	3
ECN 102 Principles of Microeconomics	3
GEO 101 Introduction to Geography	3
GEO 111 World Regional Geography	3
POL 101 Introduction to Political Science	3
POL 111 American Government	3
POL 112 State and Local Government	3
PSY 111 General Psychology I	3
PSY 112 General Psychology II	3
SOC 101 Principles of Sociology	3

Courses for **Aesthetic Dimensions:**

Course:	Credits:
ART 101 Art History I: Prehistory to the Renaissance	3
ART 102 Art History II: Renaissance to the Modern Era	3
ART 103 Art History III	3
ART 104 Contemporary Art History	3
ART 131 Sculpture I	3
ART 141 Photography I	3
ART 161 Ceramics I	3
ART 167 Printmaking I	3
ART 206 Film Study	3
ART 250 Digital Photography	3
DGA 109 Introduction to Games	3
DGA 111 Introduction to Computer Graphics	3
FRE 112 Elementary French I	4
FRE 211 Intermediate French I	4
FRE 212 Intermediate French II	4
GRA 151 Graphic Design I	3
GRA 156 Graphic Design History, Theory and Practice	3
HUM 101 Introduction to the Humanities	3
MUS 101 Music History and Appreciation I	3
MUS 102 Music History and Appreciation II	3
MUS 107 Today's Music	3
MUS 108 Today's Music Gospel, Ragtime, Blues, Jazz	3
SPA 108 Elementary Spanish I & II	8
SPA 112 Elementary Spanish II	4
SPA 211 Intermediate Spanish I	4
THR 101 Introduction to Theater	3

Courses for **Oral Communication:**

Course:	Credits:
COM 172 Interpersonal Communication	3
COM 173 Public Speaking	3
COM 278 Group Communication	3

Courses for **Continued Learning and Information Literacy:**

Course:	Credits:
CSC 101 Introduction to Computers	3
COM 100 Introduction to Communication	3
COM 101 Introduction to Mass Communication	3
COM 278 Group Communication	3

Biology – General Biology, B.S.
Central Connecticut State University

Campus contacts for this program: Professor Doug Carter CarterD@ccsu.edu
 Professor Beth Merenstein, MerensteinB@ccsu.edu

Once you complete the *CSCU Pathway Transfer Degree: Biology Studies, A.A.*, the following requirements remain at Central Connecticut State University for you to complete the *Biology – General Biology B.S.* You should meet with your campus contact for this program before registering for courses to ensure that you select the correct courses and the best order for taking them.

General Education Requirements: 15-21 credits

[Link to course options for general education](#)

Study Area I – Literature (select one):	3 credits
Study Area I – Arts & Humanities (select one):	3 credits
Study Area II – Social Sciences (select one):	3 credits
Study Area III – Behavioral Sciences (select one):	3 credits
Skill Area II – Math/Stat/Comp Sci (select one):	3-4 credits
Skill Area III – Foreign Language Proficiency:	0-6 credits
Link to foreign language proficiency requirements	

Major Program Requirements: 24-25 credits

Select whichever one of the following you did not complete at the Community College:	4 credits
PHYS 121 General Physics I	
CHEM 219/211 Foundations of Organic Chemistry w/Lab	
BIO 200 Integrative Biology	4 credits
BIO 290 Biology Research Experience I	2 credits
BIO electives or MATH requirement (if not completed at the Community College)	3-4 credits
BIO elective	4 credits
Select one of the following:	1 credits
BIO 390 Biology Research Experience II	
BIO 391 Internship in Biology	
BIO elective	3 credits
BIO elective	3 credits

A minor is not required for this major.

Unrestricted Electives: 14-21 credits*

*Your total number of unrestricted elective credits will depend upon how you met your foreign language proficiency requirement.

Remaining credits for the Biology – General Biology, B.S.: 60 credits

These requirements are effective if you declared this major for the 2016/17 academic year

Biology – Ecology, Biodiversity, Evolution, B.S. Central Connecticut State University

Campus contacts for this program: Professor Doug Carter CarterD@ccsu.edu
Professor Beth Merenstein, MerensteinB@ccsu.edu

Once you complete the *CSCU Pathway Transfer Degree: Biology Studies, A.A.*, the following requirements remain at Central Connecticut State University for you to complete the *Biology – Ecology, Biodiversity, Evolution, B.S.* You should meet with your campus contact for this program before registering for courses to ensure that you select the correct courses and the best order for taking them.

General Education Requirements: 15-21 credits

[Link to course options for general education](#)

Study Area I – Literature (select one):	3 credits
Study Area I – Arts & Humanities (select one):	3 credits
Study Area II – Social Sciences (select one):	3 credits
Study Area III – Behavioral Sciences (select one):	3 credits
Skill Area II – Math/Stat/Comp Sci (select one):	3-4 credits
Skill Area III – Foreign Language Proficiency:	0-6 credits
Link to foreign language proficiency requirements	

Major Program Requirements: 26-28 credits

Select whichever one of the following you did not complete at the Community College: PHYS 121 General Physics I CHEM 219/211 Foundations of Organic Chemistry w/Lab	4 credits
Select whichever one of the following you did not complete at the Community College: PHYS 122 General Physics II Or one of: CHEM 200 Foundations of Analytical Chemistry CHEM 260 Foundations of Inorganic Chemistry CHEM 354 Foundations of Biochemistry	3-4 credits
BIO 200 Integrative Biology	4 credits
BIO 290 Biology Research Experience I	2 credits
BIO electives or MATH requirement (if not completed at the Community College)	3-4 credits
EBE Group 1 BIO elective	3 credits
Select one of the following: BIO 390 Biology Research Experience II BIO 391 Internship in Biology	1 credits
EBE Group 2 BIO elective	3 credits
EBE Group 3 BIO elective	3 credits

A minor is not required for this major.

Unrestricted Electives: 11-19 credits*

*Your total number of unrestricted elective credits will depend upon how you met your foreign language proficiency requirement.

Remaining credits for the Biology – Ecology, Biodiversity, Evolution, B.S.: 60 credits

These requirements are effective if you declared this major for the 2016/17 academic year

Biology – Environmental Science, B.S. Central Connecticut State University

Campus contact for this program: Professor Doug Carter CarterD@ccsu.edu
Professor Beth Merenstein, MerensteinB@ccsu.edu

Once you complete the *CSCU Pathway Transfer Degree: Biology Studies, A.A.*, the following requirements remain at Central Connecticut State University for you to complete the *Biology – Environmental Science, B.S.* You should meet with your campus contact for this program before registering for courses to ensure that you select the correct courses and the best order for taking them.

General Education Requirements: 15-21 credits

[Link to course options for general education](#)

Study Area I – Literature (select one):	3 credits
Study Area I – Arts & Humanities (select one):	3 credits
Study Area II – Social Sciences (select one):	3 credits
Study Area III – Behavioral Sciences (select one):	3 credits
Skill Area II – Math/Stat/Comp Sci (select one):	3-4 credits
Skill Area III – Foreign Language Proficiency:	0-6 credits
Link to foreign language proficiency requirements	

Major Program Requirements: 35-38 credits

Select whichever one of the following you did not complete at the Community College: PHYS 121 General Physics I CHEM 219/211 Foundations of Organic Chemistry w/Lab	4 credits
Select whichever one of the following you did not complete at the Community College: PHYS 122 General Physics II CHEM 200/201 Foundations of Analytical Chemistry w/ Lab	3-4 credits
Select one: CHEM 212/213 Organic Synthesis w/ Lab CHEM 456 Toxicology	3-4
BIO 200 Integrative Biology	4 credits
BIO 290 Biology Research Experience I	2 credits
BIO electives or MATH requirement (if not completed at the Community College)	3-4 credits
Select one: BIO 436 Environmental Resources and Management BIO 438 Aquatic Pollution	3 credits
Select one of the following: BIO 390 Biology Research Experience II BIO 391 Internship in Biology	1 credits
ES Group 1 BIO elective	3 credits
ES Group 2 BIO elective	3 credits
Select one: ESCI 121 Physical Geology ESCI Environmental Geology	3 credits
CHEM 406 Environmental Chemistry	3 credits

A minor is not required for this major.

Unrestricted Electives:

1-10 credits*

*Your total number of unrestricted elective credits will depend upon how you met your foreign language proficiency requirement.

Remaining credits for the Biology – Environmental Science, B.S.:

60 credits

These requirements are effective if you declared this major for the 2016/17 academic year

CT Health and Life Sciences Career Initiative (HL-SCI)
Lesley D. Mara, Senior Project Director
March 29, 2016

Background:

- \$12 million consortium grant received on 2012 from US Department of Labor, Employment and Training Administration (Training Adjustment Assistance Community College Career Training “TAACCCT” grant)
- 7-member consortium (Capital Community College, Charter Oak Community College, Eastern Connecticut State University, Gateway Community College, Manchester Community College, Middlesex Community College, Norwalk Community College) – largest national grant received by CSCU system as of that date; first grant to reflect each component of newly-consolidated CSCU system
- Norwalk Community College – lead agency; Dr. David Levinson, Principal Investigator
- Grant Period: October 1, 2012 – September 30, 2016 (Program Activities may proceed through March 31, 2016 with remainder of grant period focused on evaluation and closeout activities)
- Target Population: workers displaced by foreign trade (TAA-eligible), under- and unemployed workers and veterans
- Workforce Investment Boards (“WIBs”) directly involved with 1 grant-funded Recruitment and Placement Coordinator at each WIB

<u>Core Deliverables:</u>	<u>Grant Target</u>	<u>Status</u>
New Programs (AS, Certificate)	15	19
Revised Programs	34	44
Online/hybrid Courses	60	61
Boosters (online tutorial learning tool for students)	140	152
Connecticut Credit assessment Program (“CCAP”) – new programs receiving credit	36	57
Number of Credits Recognized through new CCAP’d programs	324	719

Innovation:

- Partnership with The Jackson Laboratory (statewide biotechnology/genomics workforce needs assessment, employer involvement in curriculum review/development, model for employer engagement in other industries)
- Workforce Investment Boards (collaborative partnerships/resource-sharing to benefit students, involvement in program development and review, college-employer-WIB collaboration)

Number of Student Participants to date: 4,023

Evaluation of the Connecticut Health and Life Sciences Initiative

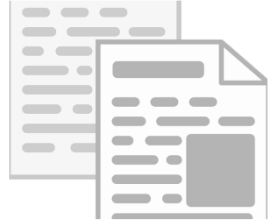
Presentation to the HL-SCI Advisory Board

Christine Mokher, Ph.D., CNA Education

Juliana Pearson, CNA Education

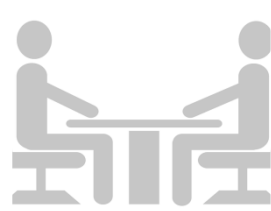
March 15, 2016

Summary of evaluation activities



Document analysis
of flagship programs

- Electronic Health Records Specialist – Manchester
- Physical Therapist Assistant – Norwalk
- Biotechnology – Capital
- Medical Administrative Assistant – Gateway
- Health Information Management - Middlesex



Focus groups and
interviews

- Fall 2014
 - Capital, Middlesex, Gateway
- Spring 2015
 - Manchester, Norwalk
- Fall 2015
 - Manchester, Norwalk
- Spring 2016
 - Capital, Middlesex, Gateway



Student and faculty
surveys

- HL-SCI student survey
 - Spring 2015
 - Spring 2016
- Booster course participant survey
 - Every semester
- Faculty booster development survey
 - Spring 2015



Monitoring progress
toward goals

- Fall 2014
- Spring 2015
- Fall 2015
- Spring 2016 (ongoing)

Themes from our research to date...

- The HL-SCI consortium has met, exceeded, or is on track to meet all deliverable goals outlined in the original proposal to the US Department of Labor
- Focus group and interview participants are satisfied generally with their courses and programs and would recommend them to others
- Many students struggle to balance school with family and/or work obligations
 - Students commonly suggest that the colleges provide more options for when courses are offered

Themes from our research to date...

- PLAs: Few focus group and interview participants said they received credit for prior work experience. Many have little to no information on the PLA process.
- Booster modules: There is some variation in the usefulness and quality of boosters, but most students would recommend them to others.
- Online and hybrid courses: Most students prefer face-to-face instruction
 - Students feel it is more difficult to have their questions answered in online courses
 - However some students appreciate the flexibility of being able to complete online and hybrid courses on their own time
- Internships and job placement – those who received services tended to be satisfied
 - In general, there was an interest in more career guidance

Current activities

- Completing spring site visits for Capital, Gateway, and Middlesex
 - Over 50 interviews have been conducted to-date
 - Continuing phone interviews with no-shows; recruiting additional participants as needed
- Administering the annual student survey
 - All HL-SCI students across the 5 campuses invited to participate
- Collecting and compiling data on student outcomes for all 5 colleges
 - Data from Fall 2009 to Fall 2015

Upcoming evaluation of student outcomes

(1) Participation: Is HL-SCI successful in achieving its numerical goals?

- 2,400 students enrolled in hybrid courses
- 675 students earn 10,000 college credits through PLAs
- 360 students placed in internships
- 2,000 students receive career placement services

(2) Effectiveness: Is the initiative improving student outcomes relative to a matched comparison groups of students who were enrolled in similar programs prior to the grant?

(3) Variation: Do outcomes differ by student characteristics and program type?

How can we ensure students in the participant and comparison cohorts are similar?

- CNA will do propensity score matching to “match” each HL-SCI student to a student in the comparison cohort with similar characteristics
- Regression analysis will be used to control for any remaining differences in observable characteristics between the two groups
- Before running the analysis, we will check that both groups are similar on observed characteristics before the grant began
 - If they are not similar, we will explain that the overall impacts may be influenced by differences in student characteristics
 - We will run a sensitivity analysis using a subset of students who do have “good matches”

Next Steps

- CNA will submit a final report in September that includes:
 - Summary of findings from all site visits
 - Results of a second consortium-wide student survey
 - Will be compared with the results from last year
 - Results of the quantitative evaluation
 - Final performance relative to program goals
 - Impact of HL-SCI on student outcomes

College	HL-SCI Deliverables	Goal
	1) New Programs	15
Capital	Biotechnology AS	1
Capital	EKG (NC)	2
Capital	Health Information Management C	3
Capital	Health Information Management AS	4
Gateway	Data Security Specialist AS	5
Gateway	Electronic Health Record and Coding AS	6
Gateway	Firefighter 1 &2 Certification Academy C	7
Gateway	Mobile Application Development AS	8
Manchester	Electronic Health Record Specialist C	9
Manchester	Radiologic Science - Radiation Therapy AS	10
Manchester	Radiologic Science - Radiography AS	11
Middlesex	Biotechnology C	12
Middlesex	Computer Engineering and Technology AS	13
Middlesex	Health Information Management C	14
Middlesex	Health Information Management AS	15
Middlesex	Ophthalmic Medical Assistant C	16
Middlesex	Veterinary Technology AS	17
Middlesex	Post-Radiologic Technology - CT Scan C	18
Middlesex	Post-Radiologic Technology - Mammography C	19
Middlesex	Public Health Advising Pathway	20
Norwalk	Group Exercise Instructor C	21
Norwalk	Veterinary Technology AS	22
Norwalk	Environmental Sciences Advising Pathway	23
Norwalk	Public Health Advising Pathway	24
Norwalk	Healthcare Coach (NC)	NA
	2) Revised Programs	34
Capital	Gerontology (Social Services) C	1
Capital	Gerontology (Social Services) AS	2
Capital	Nursing AS	3
Capital	Paramedic (Limited Certification) C	4
Capital	Paramedic Studies AS	5
Capital	Paramedic Studies: Emergency Med. Services Instructor Option AS	6
Capital	Paramedic Studies: Emergency Management Response Option AS	7
Capital	Health Science C	8
Capital	Medical Assisting AS	9
Capital	Nurse Aid (NC)	10
Gateway	Exercise Science and Wellness AS	11

Gateway	Fitness Specialist C	12
Gateway	Medical Administrative Assistant C	13
Gateway	Medical Administrative Assistant AS	14
Gateway	Nutrition and Dietetics AS	15
Gateway	Pre-Dental Hygiene AS	16
Gateway	Environmental Science and Toxicology C	17
Gateway	Environmental Science and Toxicology AS	18
Gateway	Radiography AS	19
Gateway	Diagnostic Medical Sonography AS	20
Gateway	Natural Sciences and Mathematics AS	21
Gateway	Nursing AS	22
Gateway	Radiation Therapy AS	23
Manchester	Administrative Assistant, Medical Option AS	24
Manchester	Dental Assistant C	25
Manchester	Health and Exercise Science AS	26
Manchester	Medical Insurance Specialist C	27
Manchester	Surgical Technology AS	28
Manchester	Therapeutic Recreation C	29
Manchester	Therapeutic Recreation AS	30
Manchester	Occupational Therapy Assistant AS	31
Manchester	Respiratory Care AS	32
Manchester	Environmental Science AS	33
Middlesex	Biotechnology AS	34
Middlesex	Engineering Science AS	35
Middlesex	Environmental Science AS	36
Middlesex	Help Desk Technician C	37
Middlesex	Communications Networking C	38
Middlesex	Veterinary Assistant (NC)	39
Middlesex	Radiologic Technology (Radiography) AS	40
Middlesex	Therapeutic Recreation C	41
Middlesex	Dietetic Technician Pathway	42
Norwalk	Exercise Science AS	43
Norwalk	Nursing AS	44
Norwalk	Physical Therapist Assistant AS	45
Norwalk	Dental Assistant (NC)	46
Norwalk	Veterinary Assistant (NC)	47
Norwalk	Certified Nursing Assistant (NC)	48

RESOLUTION

concerning

FY 2016-17 TUITION AND FEES

March 29, 2016

- WHEREAS, The Board of Regents for the Connecticut State Colleges & Universities (CSCU) under its statutory authority - CGS 10a-99 - reviews and establishes tuition and fees annually for such purposes as the Board of Regents deems necessary, and
- WHEREAS, The proposals presented were developed through a process which involved discussions among student groups, institutional leadership, and the System Office, and
- WHEREAS, CSCU expects its General Fund appropriation to be impacted by the continuing weakness in the State economy, and
- WHEREAS, In spite of this uncertainty, it is important that CSCU maintain the accessibility and affordability of its colleges and universities to the greatest extent possible,
- RESOLVED, That the rates reflected on the attached schedules are effective at each college and university as appropriate for FY 2016-17, and be it further
- RESOLVED That said rates may be reconsidered by the CSCU Board of Regents should circumstances warrant.

A True Copy:

Erin A. Fitzgerald
Secretary

CONNECTICUT STATE UNIVERSITIES**SYSTEMWIDE AVERAGE****FY2015-16 Actual Rates & FY2016-17 Proposed Rates - Academic Year**

	Undergraduate In-State				Undergraduate Out-of-State				Undergraduate NE Regional			
	FY2015-16	Proposed FY 2016-17	Change		FY2015-16	Proposed FY 2016-17	Change		FY2015-16	Proposed FY 2016-17	Change	
			\$	%			\$	%			\$	%
Tuition	4,968	5,216	248	5.0%	16,078	16,882	804	5.0%	7,451	7,824	373	5.0%
University General Fee	3,638	3,820	182	5.0%	3,638	3,820	182	5.0%	3,638	3,820	182	5.0%
University Fee	840	865	25	3.0%	2,000	2,060	60	3.0%	840	865	25	3.0%
Student Activity Fee	150	165	15	10.0%	150	165	15	10.0%	150	165	15	10.0%
Media Fee	13	13	0	0.0%	13	13	0	0.0%	13	13	0	0.0%
* Total - Commuting Student (exc. Sickness Ins.)	9,609	10,079	470	4.9%	21,879	22,940	1,061	4.8%	12,092	12,687	595	4.9%
Housing (Double)	6,623	6,837	214	3.2%	6,623	6,837	214	3.2%	6,623	6,837	214	3.2%
Food Service	4,984	5,152	168	3.4%	4,984	5,152	168	3.4%	4,984	5,152	168	3.4%
Residence Hall Social Fee	45	45	0	0.0%	45	45	0	0.0%	45	45	0	0.0%
* Total Tuition and Fees (exc. Sickness Ins.)	21,261	22,113	852	4.0%	33,531	34,974	1,443	4.3%	23,744	24,721	977	4.1%
Tuition Part Time (Per Credit Hour)	208	218	10	4.8%	212	223	11	5.2%	212	223	11	5.2%
General University Fee (Per Credit Hour)	260	273	13	5.0%	264	277	13	4.9%	264	277	13	4.9%
Extension Fee (Per Credit Hour)	468	491	23	4.9%	477	500	23	4.8%	477	500	23	4.8%
Registration Fee (Per Semester)	53	53	0	0.0%	53	53	0	0.0%	53	53	0	0.0%
Student Activity Fee	3	3	0	0.0%	3	3	0	0.0%	3	3	0	0.0%

	Graduate In-State				Graduate Out-of-State				Graduate NE Regional			
	FY2015-16	Proposed FY 2016-17	Change		FY2015-16	Proposed FY 2016-17	Change		FY2015-16	Proposed FY 2016-17	Change	
			\$	%			\$	%			\$	%
Tuition	6,188	6,497	309	5.0%	17,240	18,102	862	5.0%	9,285	9,748	463	5.0%
University General Fee	3,638	3,820	182	5.0%	3,638	3,820	182	5.0%	3,638	3,820	182	5.0%
University Fee	840	865	25	3.0%	2,000	2,060	60	3.0%	840	865	25	3.0%
Student Activity Fee	117	132	15	12.8%	117	132	15	12.8%	117	132	15	12.8%
* Total - Commuting Student (exc. Sickness Ins.)	10,783	11,314	531	4.9%	22,995	24,114	1,119	4.9%	13,880	14,565	685	4.9%
Housing (Double)	6,623	6,837	214	3.2%	6,623	6,837	214	3.2%	6,623	6,837	214	3.2%
Food Service	4,984	5,152	168	3.4%	4,984	5,152	168	3.4%	4,984	5,152	168	3.4%
Residence Hall Social Fee	45	45	0	0.0%	45	45	0	0.0%	45	45	0	0.0%
* Total Tuition and Fees (exc. Sickness Ins.)	22,435	23,348	913	4.1%	34,647	36,148	1,501	4.3%	25,532	26,599	1,067	4.2%
Tuition Part Time	344	361	17	4.9%	351	369	18	5.1%	351	369	18	5.1%
General University Fee	219	230	11	5.0%	225	237	12	5.3%	225	237	12	5.3%
Extension Fee (Per Credit Hour)	563	591	28	5.0%	576	605	29	5.0%	576	605	29	5.0%
Registration Fee (Per Semester)	55	55	0	0.0%	55	55	0	0.0%	55	55	0	0.0%
Student Activity Fee	3	3	0	0.0%	3	3	0	0.0%	3	3	0	0.0%

* Students who opt for Sickness Insurance will be subject to a fee of \$1,983 for FY 2016. Rates beyond FY 2016 are not yet final.

CONNECTICUT STATE UNIVERSITIES

Undergraduate and Graduate Tuition and Fee Increases by Commuting & Resident Student
Dollar & Percent Change FY2016-17

FY 2016-17 Academic Year	CENTRAL				EASTERN				SOUTHERN				WESTERN			
	<u>Undergraduate</u>		<u>Graduate</u>		<u>Undergraduate</u>		<u>Graduate</u>		<u>Undergraduate</u>		<u>Graduate</u>		<u>Undergraduate</u>		<u>Graduate</u>	
In-State Commuting Student	\$441	4.7%	\$502	4.8%	\$484	4.8%	\$545	4.9%	\$454	4.7%	\$515	4.8%	\$501	5.3%	\$562	5.2%
In-State Resident Student	\$769	3.8%	\$830	3.8%	\$935	4.2%	\$996	4.3%	\$853	4.0%	\$914	4.1%	\$852	4.0%	\$913	4.1%
Out-of-State Commuting Student	\$1,032	4.8%	\$1,090	4.8%	\$1,075	4.8%	\$1,133	4.8%	\$1,045	4.8%	\$1,103	4.8%	\$1,092	5.0%	\$1,150	5.0%
Out-of-State Resident Student	\$1,360	4.2%	\$1,418	4.2%	\$1,526	4.4%	\$1,584	4.5%	\$1,444	4.3%	\$1,502	4.3%	\$1,443	4.3%	\$1,501	4.3%

Note: The information above excludes Sickness Insurance.

CONNECTICUT STATE UNIVERSITIES**In-State Undergraduate Cost of Attendance Schedule****FY2015-16 Actual Rates & FY2016-17 Proposed Rates - Academic Year**

	CENTRAL				EASTERN				SYSTEMWIDE AVERAGE			
	Undergraduate In-State				Undergraduate In-State				Undergraduate In-State			
	FY 2015-16	Proposed FY 2016-17	Change		FY2015-16	Proposed FY 2016-17	Change		FY 2015-16	Proposed FY 2016-17	Change	
			\$	%			\$	%			\$	%
Tuition	4,968	5,216	248	5.0%	4,968	5,216	248	5.0%	4,968	5,216	248	5.0%
University General Fee	3,352	3,520	168	5.0%	4,018	4,219	201	5.0%	3,638	3,820	182	5.0%
University Fee	840	865	25	3.0%	840	865	25	3.0%	840	865	25	3.0%
Student Activity Fee	120	120	0	0.0%	190	200	10	5.3%	150	165	15	10.0%
Media Fee	20	20	0	0.0%					13	13	0	0.0%
* Total - Commuting Student (exc. Sickness Ins.)	9,300	9,741	441	4.7%	10,016	10,500	484	4.8%	9,609	10,079	470	4.9%
Housing (Double)	6,404	6,592	188	2.9%	6,902	7,172	270	3.9%	6,623	6,837	214	3.2%
Food Service	4,686	4,826	140	3.0%	5,166	5,347	181	3.5%	4,984	5,152	168	3.4%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
* Total Tuition and Fees (exc. Sickness Ins.)	20,434	21,203	769	3.8%	22,124	23,059	935	4.2%	21,261	22,113	852	4.0%
Tuition Part Time (Per Credit Hour)	207	217	10	4.8%	207	217	10	4.8%	208	218	10	4.8%
General University Fee (Per Credit Hour)	252	265	13	5.2%	260	273	13	5.0%	260	273	13	5.0%
Extension Fee (Per Credit Hour)	459	482	23	5.0%	467	490	23	4.9%	468	491	23	4.9%
Registration Fee (Per Semester)	58	58	0	0.0%	40	40	0	0.0%	53	53	0	0.0%
Student Activity Fee									3	3	0	0.0%
	SOUTHERN				WESTERN							
	Undergraduate In-State				Undergraduate In-State							
	FY2015-16	Proposed FY 2016-17	Change		FY2015-16	Proposed FY 2016-17	Change					
			\$	%			\$	%				
Tuition	4,968	5,216	248	5.0%	4,968	5,216	248	5.0%				
University General Fee	3,622	3,803	181	5.0%	3,559	3,737	178	5.0%				
University Fee	840	865	25	3.0%	840	865	25	3.0%				
Student Activity Fee	140	140	0	0.0%	149	199	50	33.6%				
Media Fee	30	30	0	0.0%								
* Total - Commuting Student (exc. Sickness Ins.)	9,600	10,054	454	4.7%	9,516	10,017	501	5.3%				
Housing (Double)	6,402	6,594	192	3.0%	6,785	6,989	204	3.0%				
Food Service	5,174	5,381	207	4.0%	4,908	5,055	147	3.0%				
Residence Hall Social Fee	50	50	0	0.0%	45	45	0	0.0%				
* Total Tuition and Fees (exc. Sickness Ins.)	21,226	22,079	853	4.0%	21,254	22,106	852	4.0%				
Tuition Part Time	210	221	11	5.2%	207	217	10	4.8%				
General University Fee	284	298	14	4.9%	244	256	12	4.9%				
Extension Fee (Per Credit Hour)	494	519	25	5.1%	451	473	22	4.9%				
Registration Fee (Per Semester)	55	55	0	0.0%	60	60	0	0.0%				
Student Activity Fee					3	3	0	0.0%				

* Students who opt for Sickness Insurance will be assessed a fee; FY 2016 fee was \$1,983 but FY 2017 is not yet final.

CONNECTICUT STATE UNIVERSITIES**Out-of-State Undergraduate Cost of Attendance Schedule****FY2015-16 Actual Rates & FY2016-17 Proposed Rates - Academic Year**

	CENTRAL				EASTERN				SYSTEMWIDE AVERAGE			
	Undergraduate Out-of-State				Undergraduate Out-of-State				Undergraduate Out-of-State			
	FY 2015-16	Proposed FY 2016-17	Change		FY 2015-16	Proposed FY 2016-17	Change		FY 2015-16	Proposed FY 2016-17	Change	
			\$	%			\$	%			\$	%
Tuition	16,078	16,882	804	5.0%	16,078	16,882	804	5.0%	16,078	16,882	804	5.0%
University General Fee	3,352	3,520	168	5.0%	4,018	4,219	201	5.0%	3,638	3,820	182	5.0%
University Fee	2,000	2,060	60	3.0%	2,000	2,060	60	3.0%	2,000	2,060	60	3.0%
Student Activity Fee	120	120	0	0.0%	190	200	10	5.3%	150	165	15	10.0%
Media Fee	20	20	0	0.0%					13	13	0	0.0%
* Total - Commuting Student (exc. Sickness Ins.)	21,570	22,602	1,032	4.8%	22,286	23,361	1,075	4.8%	21,879	22,940	1,061	4.8%
Housing (Double)	6,404	6,592	188	2.9%	6,902	7,172	270	3.9%	6,623	6,837	214	3.2%
Food Service	4,686	4,826	140	3.0%	5,166	5,347	181	3.5%	4,984	5,152	168	3.4%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
* Total Tuition and Fees (exc. Sickness Ins.)	32,704	34,064	1,360	4.2%	34,394	35,920	1,526	4.4%	33,531	34,974	1,443	4.3%
Tuition Part Time (Per Credit Hour)	212	223	11	5.2%	212	223	11	5.2%	212	223	11	5.2%
General University Fee (Per Credit Hour)	257	269	12	4.7%	260	273	13	5.0%	264	277	13	4.9%
Extension Fee (Per Credit Hour)	469	492	23	4.9%	472	496	24	5.1%	477	500	23	4.8%
Registration Fee (Per Semester)	58	58	0	0.0%	40	40	0	0.0%	53	53	0	0.0%
Student Activity Fee									3	3	0	0.0%
	SOUTHERN				WESTERN							
	Undergraduate Out-of-State				Undergraduate Out-of-State							
	FY 2015-16	Proposed FY 2016-17	Change		FY 2015-16	Proposed FY 2016-17	Change					
			\$	%			\$	%				
Tuition	16,078	16,882	804	5.0%	16,078	16,882	804	5.0%				
University General Fee	3,622	3,803	181	5.0%	3,559	3,737	178	5.0%				
University Fee	2,000	2,060	60	3.0%	2,000	2,060	60	3.0%				
Student Activity Fee	140	140	0	0.0%	149	199	50	33.6%				
Media Fee	30	30	0	0.0%								
* Total - Commuting Student (exc. Sickness Ins.)	21,870	22,915	1,045	4.8%	21,786	22,878	1,092	5.0%				
Housing (Double)	6,402	6,594	192	3.0%	6,785	6,989	204	3.0%				
Food Service	5,174	5,381	207	4.0%	4,908	5,055	147	3.0%				
Residence Hall Social Fee	50	50	0	0.0%	45	45	0	0.0%				
* Total Tuition and Fees (exc. Sickness Ins.)	33,496	34,940	1,444	4.3%	33,524	34,967	1,443	4.3%				
Tuition Part Time	213	224	11	5.2%	212	223	11	5.2%				
General University Fee	296	311	15	5.1%	244	256	12	4.9%				
Extension Fee (Per Credit Hour)	509	534	25	4.9%	456	479	23	5.0%				
Registration Fee (Per Semester)	55	55	0	0.0%	60	60	0	0.0%				
Student Activity Fee					3	3	0	0.0%				

* Students who opt for Sickness Insurance will be assessed a fee; FY 2016 fee was \$1,983 but FY 2017 is not yet final.

CONNECTICUT STATE UNIVERSITIES**NE Regional Undergraduate Cost of Attendance Schedule****FY2015-16 Actual Rates & FY2016-17 Proposed Rates - Academic Year**

	CENTRAL				EASTERN				SYSTEMWIDE AVERAGE			
	Undergraduate NE Regional				Undergraduate NE Regional				Undergraduate NE Regional			
	FY 2015-16	Proposed FY 2016-17	Change		FY2015-16	Proposed FY 2016-17	Change		FY2015-16	Proposed FY 2016-17	Change	
			\$	%			\$	%			\$	%
Tuition	7,450	7,824	374	5.0%	7,450	7,822	372	5.0%	7,451	7,824	373	5.0%
University General Fee	3,352	3,520	168	5.0%	4,018	4,219	201	5.0%	3,638	3,820	182	5.0%
University Fee	840	865	25	3.0%	840	865	25	3.0%	840	865	25	3.0%
Student Activity Fee	120	120	0	0.0%	190	200	10	5.3%	150	165	15	10.0%
Media Fee	20	20	0	0.0%					13	13	0	0.0%
* Total - Commuting Student (exc. Sickness Ins.)	11,782	12,349	567	4.8%	12,498	13,106	608	4.9%	12,092	12,687	595	4.9%
Housing (Double)	6,404	6,592	188	2.9%	6,902	7,172	270	3.9%	6,623	6,837	214	3.2%
Food Service	4,686	4,826	140	3.0%	5,166	5,347	181	3.5%	4,984	5,152	168	3.4%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
* Total Tuition and Fees (exc. Sickness Ins.)	22,916	23,811	895	3.9%	24,606	25,665	1,059	4.3%	23,744	24,721	977	4.1%
Tuition Part Time (Per Credit Hour)	212	223	11	5.2%	212	223	11	5.2%	212	223	11	5.2%
General University Fee (Per Credit Hour)	257	269	12	4.7%	260	273	13	5.0%	264	277	13	4.9%
Extension Fee (Per Credit Hour)	469	492	23	4.9%	472	496	24	5.1%	477	500	23	4.8%
Registration Fee (Per Semester)	58	58	0	0.0%	40	40	0	0.0%	53	53	0	0.0%
Student Activity Fee									3	3	0	0.0%

	SOUTHERN				WESTERN			
	Undergraduate NE Regional				Undergraduate NE Regional			
	FY 2015-16	Proposed FY 2016-17	Change		FY2015-16	Proposed FY 2016-17	Change	
			\$	%			\$	%
Tuition	7,452	7,825	373	5.0%	7,450	7,823	373	5.0%
University General Fee	3,622	3,803	181	5.0%	3,559	3,737	178	5.0%
University Fee	840	865	25	3.0%	840	865	25	3.0%
Student Activity Fee	140	140	0	0.0%	149	199	50	33.6%
Media Fee	30	30	0	0.0%				
* Total - Commuting Student (exc. Sickness Ins.)	12,084	12,663	579	4.8%	11,998	12,624	626	5.2%
Housing (Double)	6,402	6,594	192	3.0%	6,785	6,989	204	3.0%
Food Service	5,174	5,381	207	4.0%	4,908	5,055	147	3.0%
Residence Hall Social Fee	50	50	0	0.0%	45	45	0	0.0%
* Total Tuition and Fees (exc. Sickness Ins.)	23,710	24,688	978	4.1%	23,736	24,713	977	4.1%
Tuition Part Time	213	224	11	5.2%	212	223	11	5.2%
General University Fee	296	311	15	5.1%	244	256	12	4.9%
Extension Fee (Per Credit Hour)	509	534	25	4.9%	456	479	23	5.0%
Registration Fee (Per Semester)	55	55	0	0.0%	60	60	0	0.0%
Student Activity Fee					3	3	0	0.0%

* Students who opt for Sickness Insurance will be assessed a fee; FY 2016 fee was \$1,983 but FY 2017 is not yet final.

CONNECTICUT STATE UNIVERSITIES

In-State Graduate Cost of Attendance Schedule

FY2015-16 Actual Rates & FY2016-17 Proposed Rates - Academic Year

	CENTRAL Graduate In-State					EASTERN Graduate In-State					SYSTEMWIDE AVERAGE Graduate In-State				
	FY2015-16	Proposed FY 2016-17	Change			FY2015-16	Proposed FY 2016-17	Change			FY 2015-16	Proposed FY 2016-17	Change		
			\$	%				\$	%				\$	%	
Tuition	6,188	6,497	309	5.0%		6,188	6,497	309	5.0%		6,188	6,497	309	5.0%	
University General Fee	3,352	3,520	168	5.0%		4,018	4,219	201	5.0%		3,638	3,820	182	5.0%	
University Fee	840	865	25	3.0%		840	865	25	3.0%		840	865	25	3.0%	
Student Activity Fee	74	74	0	0.0%		190	200	10	5.3%		117	132	15	12.8%	
* Total - Commuting Student (exc. Sickness Ins.)	10,454	10,956	502	4.8%		11,236	11,781	545	4.9%		10,783	11,314	531	4.9%	
Housing (Double)	6,404	6,592	188	2.9%		6,902	7,172	270	3.9%		6,623	6,837	214	3.2%	
Food Service	4,686	4,826	140	3.0%		5,166	5,347	181	3.5%		4,984	5,152	168	3.4%	
Residence Hall Social Fee	44	44	0	0.0%		40	40	0	0.0%		45	45	0	0.0%	
* Total Tuition and Fees (exc. Sickness Ins.)	21,588	22,418	830	3.8%		23,344	24,340	996	4.3%		22,435	23,348	913	4.1%	
Part Time Tuition (Per Credit Hour)	343	360	17	5.0%		343	360	17	5.0%		344	361	17	4.9%	
General University Fee (Per Credit Hour)	234	246	12	5.1%		190	200	10	5.3%		219	230	11	5.0%	
Extension Fee (Per Credit Hour)	577	606	29	5.0%		533	560	27	5.1%		563	591	28	5.0%	
Registration Fee (Per Semester)	65	65	0	0.0%		40	40	0	0.0%		55	55	0	0.0%	
Student Activity Fee											3	3	0	0.0%	
** Doctoral Program Fee Part Time Tuition (Per Credit Hour)	535	562	27	5.0%							534	561	27	5.1%	
** Doctoral Program General University Fee	256	269	13	5.1%							194	203	9	4.6%	
Nursing Ed.D. Part Time (Per Credit Hour)											714	750	36	5.0%	
Nursing Ed.D. General University Fee											334	351	17	5.1%	
MBA Part Time Tuition (Per Credit Hour)											423	444	21	5.0%	
MBA General University Fee											284	298	14	4.9%	
MLS Part Time Tuition (Per Credit Hour)											423	444	21	5.0%	
MLS General University Fee											284	298	14	4.9%	
MFA - Writing Part Time Tuition (Per Credit Hour)											397	417	20	5.0%	
MFA - General University Fee											188	197	9	4.8%	
MS Education Part Time Tuition (Per Credit Hour)											343	360	17	5.0%	
MS Education General University Fee											173	182	9	5.2%	
MS Music Education Part Time Tuition (Per Credit Hour)											343	360	17	5.0%	
MS Music Education General University Fee											173	182	9	5.2%	
MS Counseling Education Part Time Tuition (Per Credit Hour)											343	360	17	5.0%	
MS Counseling Education General University Fee											173	182	9	5.2%	
MAT Secondary Education Part Time Tuition (Per Credit Hour)											343	360	17	5.0%	
MAT Secondary Education General University Fee											173	182	9	5.2%	
MS Education Program (Full-time Commuting)											10,716	11,290	574	5.4%	
MS Music Education Program (Full-time Commuting)											10,716	11,290	574	5.4%	
MS Counseling Education Program (Full-time Commuting)											10,716	11,290	574	5.4%	
MAT Secondary Education Program (Full-time Commuting)											10,716	11,290	574	5.4%	
MBA Program (Full-time)											11,817	12,408	591	5.0%	
Accelerated MBA Program (Full-time Online/Hybrid)											15,900	16,695	795	5.0%	
MLS Program (Full-time)											11,817	12,408	591	5.0%	
MFA Art Program (Full-time)											7,862	8,255	393	5.0%	
MFA Writing Program (Full-time)											6,492	6,817	325	5.0%	

	SOUTHERN Graduate In-State					WESTERN Graduate In-State				
	FY2015-16	Proposed FY 2016-17	Change			FY 2015-16	Proposed FY 2016-17	Change		
			\$	%				\$	%	
Tuition	6,188	6,497	309	5.0%		6,188	6,497	309	5.0%	
University General Fee	3,622	3,803	181	5.0%		3,559	3,737	178	5.0%	
University Fee	840	865	25	3.0%		840	865	25	3.0%	
Student Activity Fee	54	54	0	0.0%		149	199	50	33.6%	
* Total - Commuting Student (exc. Sickness Ins.)	10,704	11,219	515	4.8%		10,736	11,298	562	5.2%	
Housing (Double)	6,402	6,594	192	3.0%		6,785	6,989	204	3.0%	
Food Service	5,174	5,381	207	4.0%		4,908	5,055	147	3.0%	
Residence Hall Social Fee	50	50	0	0.0%		45	45	0	0.0%	
* Total Tuition and Fees (exc. Sickness Ins.)	22,330	23,244	914	4.1%		22,474	23,387	913	4.1%	
Part Time Tuition	346	363	17	4.9%		343	360	17	5.0%	
General University Fee	279	293	14	5.0%		173	182	9	5.2%	
Extension Fee (Per Credit Hour)	625	656	31	5.0%		516	542	26	5.0%	
Registration Fee (Per Semester)	55	55	0	0.0%		60	60	0	0.0%	
Student Activity Fee						3	3	0	0.0%	
Ed.D Fee Part Time Tuition (Per Credit Hour)	535	562	27	5.0%		531	558	27	5.1%	
Ed.D General University Fee	278	292	14	5.0%		240	252	12	5.0%	
Nursing Ed. D. Part Time (Per Credit Hour)	716	752	36	5.0%		711	747	36	5.1%	
Nursing Ed. D. General University Fee	335	352	17	5.1%		333	350	17	5.1%	
MBA Part Time Tuition (Per Credit Hour)	423	444	21	5.0%						
MBA General University Fee	284	298	14	4.9%						
MLS Part Time Tuition (Per Credit Hour)	423	444	21	5.0%						
MLS General University Fee	284	298	14	4.9%						
MFA - Writing Part Time Tuition (Per Credit Hour)						397	417	20	5.0%	
MFA - General University Fee						188	197	9	4.8%	
MS Education Part Time Tuition (Per Credit Hour)						343	360	17	5.0%	
MS Education General University Fee						173	182	9	5.2%	
MS Music Education Part Time Tuition (Per Credit Hour)						343	360	17	5.0%	
MS Music Education General University Fee						173	182	9	5.2%	
MS Counseling Education Part Time Tuition (Per Credit Hour)						343	360	17	5.0%	
MS Counseling Education General University Fee						173	182	9	5.2%	
MAT Secondary Education Part Time Tuition (Per Credit Hour)						343	360	17	5.0%	
MAT Secondary Education General University Fee						173	182	9	5.2%	
MS Education Program (Full-time Commuting)						10,716	11,290	574	5.4%	
MS Music Education Program (Full-time Commuting)						10,716	11,290	574	5.4%	
MS Counseling Education Program (Full-time Commuting)						10,716	11,290	574	5.4%	
MAT Secondary Education Program (Full-time Commuting)						10,716	11,290	574	5.4%	
MBA Program (Full-time)	11,817	12,408	591	5.0%						
Accelerated MBA Program (Full-time Online/Hybrid)	15,900	16,695	795	5.0%						
MLS Program (Full-time)	11,817	12,408	591	5.0%						
MFA Art Program Tuition (Full-time)						7,862	8,255	393	5.0%	
MFA Writing Program Tuition (Full-time)						6,492	6,817	325	5.0%	

* Students who opt for Sickness Insurance will be assessed a fee; FY 2016 fee was \$1,983 but FY 2017 is not yet final.

** CCSU Doctoral Programs

CONNECTICUT STATE UNIVERSITIES**Out-of-State Graduate Cost of Attendance Schedule**

FY2015-16 Actual Rates & FY2016-17 Proposed Rates - Academic Year

	CENTRAL Graduate Out-of-State				EASTERN Graduate Out-of-State				SYSTEMWIDE AVERAGE Graduate Out-of-State			
	FY2015-16	Proposed FY 2016-17	Change		FY2015-16	Proposed FY 2016-17	Change		FY2015-16	Proposed FY 2016-17	Change	
			\$	%			\$	%			\$	%
Tuition	17,240	18,102	862	5.0%	17,240	18,102	862	5.0%	17,240	18,102	862	5.0%
University General Fee	3,352	3,520	168	5.0%	4,018	4,219	201	5.0%	3,638	3,820	182	5.0%
University Fee	2,000	2,060	60	3.0%	2,000	2,060	60	3.0%	2,000	2,060	60	3.0%
Student Activity Fee	74	74	0	0.0%	190	200	10	5.3%	117	132	15	12.8%
* Total - Commuting Student (exc. Sickness Ins.)	22,666	23,756	1,090	4.8%	23,448	24,581	1,133	4.8%	22,995	24,114	1,119	4.9%
Housing (Double)	6,404	6,592	188	2.9%	6,902	7,172	270	3.9%	6,623	6,837	214	3.2%
Food Service	4,686	4,826	140	3.0%	5,166	5,347	181	3.5%	4,984	5,152	168	3.4%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	45	45	0	0.0%
* Total Tuition and Fees (exc. Sickness Ins.)	33,800	35,218	1,418	4.2%	35,556	37,140	1,584	4.5%	34,647	36,148	1,501	4.3%
Part Time Tuition (Per Credit Hour)	350	368	18	5.1%	350	368	18	5.1%	351	369	18	5.1%
General University Fee (Per Credit Hour)	242	254	12	5.0%	190	200	10	5.3%	225	237	12	5.3%
Extension Fee (Per Credit Hour)	592	622	30	5.1%	540	568	28	5.2%	576	605	29	5.0%
Registration Fee (Per Semester)	65	65	0	0.0%	40	40	0	0.0%	55	55	0	0.0%
Student Activity Fee									3	3	0	0.0%
** Doctoral Program Fee Part Time Tuition (Per Credit Hour)	545	572	27	5.0%					544	571	27	5.0%
** Doctoral Program General University Fee	265	278	13	4.9%					264	277	13	4.9%
Nursing Ed.D. Part Time Tuition (Per Credit Hour)									714	750	36	5.0%
Nursing Ed.D. General University Fee									334	351	17	5.1%
MBA Part Time Tuition (Per Credit Hour)									430	452	22	5.1%
MBA General University Fee									296	311	15	5.1%
MLS Part Time Tuition (Per Credit Hour)									423	444	21	5.0%
MLS General University Fee									284	298	14	4.9%
MFA - Writing Part Time Tuition (Per Credit Hour)									405	425	20	4.9%
MFA - General University Fee									188	197	9	4.8%
MS Education Part Time Tuition (Per Credit Hour)									343	360	17	5.0%
MS Education General University Fee									173	182	9	5.2%
MS Music Education Part Time Tuition (Per Credit Hour)									343	360	17	5.0%
MS Music Education General University Fee									173	182	9	5.2%
MS Counseling Education Part Time Tuition (Per Credit Hour)									343	360	17	5.0%
MS Counseling Education General University Fee									173	182	9	5.2%
MAT Secondary Education Part Time Tuition (Per Credit Hour)									343	360	17	5.0%
MAT Secondary Education General University Fee									173	182	9	5.2%
MS Education Program (Full-time Commuting)									10,716	11,290	574	5.4%
MS Music Education Program (Full-time Commuting)									10,716	11,290	574	5.4%
MS Counseling Education Program (Full-time Commuting)									10,716	11,290	574	5.4%
MAT Secondary Education Program (Full-time Commuting)									10,716	11,290	574	5.4%
MBA Program (Full-time)									24,214	25,425	1,211	5.0%
Accelerated MBA Program (Full-time Online/Hybrid)									15,900	16,695	795	5.0%
MLS Program (Full-time)									11,817	12,408	591	5.0%
MFA Art Program (Full-time)									20,503	21,528	1,025	5.0%
MFA Writing Program (Full-time)									18,086	18,990	904	5.0%

	SOUTHERN Graduate Out-of-State				WESTERN Graduate Out-of-State			
	FY2015-16	Proposed FY 2016-17	Change		FY2015-16	Proposed FY 2016-17	Change	
			\$	%			\$	%
Tuition	17,240	18,102	862	5.0%	17,240	18,102	862	5.0%
University General Fee	3,622	3,803	181	5.0%	3,559	3,737	178	5.0%
University Fee	2,000	2,060	60	3.0%	2,000	2,060	60	3.0%
Student Activity Fee	54	54	0	0.0%	149	199	50	33.6%
* Total - Commuting Student (exc. Sickness Ins.)	22,916	24,019	1,103	4.8%	22,948	24,098	1,150	5.0%
Housing (Double)	6,402	6,594	192	3.0%	6,785	6,989	204	3.0%
Food Service	5,174	5,381	207	4.0%	4,908	5,055	147	3.0%
Residence Hall Social Fee	50	50	0	0.0%	45	45	0	0.0%
* Total Tuition and Fees (exc. Sickness Ins.)	34,542	36,044	1,502	4.3%	34,686	36,187	1,501	4.3%
Part Time Tuition	352	370	18	5.1%	350	368	18	5.1%
General University Fee	296	311	15	5.1%	173	182	9	5.2%
Extension Fee (Per Credit Hour)	648	680	32	4.9%	523	550	27	5.2%
Registration Fee (Per Semester)	55	55	0	0.0%	60	60	0	0.0%
Student Activity Fee					3	3	0	0.0%
Ed.D Fee Part Time Tuition (Per Credit Hour)	545	572	27	5.0%	542	569	27	5.0%
Ed.D General University Fee	288	302	14	4.9%	240	252	12	5.0%
Nursing Ed.D. Part Time Tuition (Per Credit Hour)	716	752	36	5.0%	711	747	36	5.1%
Nursing Ed.D. General University Fee	335	352	17	5.1%	333	350	17	5.1%
MBA Part Time Tuition (Per Credit Hour)	430	452	22	5.1%				
MBA General University Fee	296	311	15	5.1%				
MLS Part Time Tuition (Per Credit Hour)	423	444	21	5.0%				
MLS General University Fee	284	298	14	4.9%				
MFA - Writing Part Time Tuition (Per Credit Hour)					405	425	20	4.9%
MFA - General University Fee					188	197	9	4.8%
MS Education Part Time Tuition (Per Credit Hour)					343	360	17	5.0%
MS Education General University Fee					173	182	9	5.2%
MS Music Education Part Time Tuition (Per Credit Hour)					343	360	17	5.0%
MS Music Education General University Fee					173	182	9	5.2%
MS Counseling Education Part Time Tuition (Per Credit Hour)					343	360	17	5.0%
MS Counseling Education General University Fee					173	182	9	5.2%
MAT Secondary Education Part Time Tuition (Per Credit Hour)					343	360	17	5.0%
MAT Secondary Education General University Fee					173	182	9	5.2%
MS Education Program (Full-time Commuting)					10,716	11,290	574	5.4%
MS Music Education Program (Full-time Commuting)					10,716	11,290	574	5.4%
MS Counseling Education Program (Full-time Commuting)					10,716	11,290	574	5.4%
MAT Secondary Education Program (Full-time Commuting)					10,716	11,290	574	5.4%
MBA Program (Full-time)	24,214	25,425	1,211	5.0%				
Accelerated MBA Program (Full-time Online/Hybrid)	15,900	16,695	795	5.0%				
MLS Program (Full-time)	11,817	12,408	591	5.0%				
MFA Art Program (Full-time)					20,503	21,528	1,025	5.0%
MFA Writing Program (Full-time)					18,086	18,990	904	5.0%

* Students who opt for Sickness Insurance will be assessed a fee; FY 2016 fee was \$1,983 but FY 2017 is not yet final.

** CCSU Doctoral Programs

CONNECTICUT STATE UNIVERSITIES**NE Regional Graduate Cost of Attendance Schedule****FY2015-16 Actual Rates & FY2016-17 Proposed Rates - Academic Year**

	CENTRAL					EASTERN					SYSTEMWIDE AVERAGE				
	Graduate NE Regional					Graduate NE Regional					Graduate NE Regional				
	FY2015-16	Proposed FY 2016-17	Change			FY2015-16	Proposed FY 2016-17	Change			FY2015-16	Proposed FY 2016-17	Change		
			\$	%				\$	%				\$	%	
Tuition	9,284	9,748	464	5.0%		9,284	9,747	463	5.0%		9,285	9,748	463	5.0%	
University General Fee	3,352	3,520	168	5.0%		4,018	4,219	201	5.0%		3,638	3,820	182	5.0%	
University Fee	840	865	25	3.0%		840	865	25	3.0%		840	865	25	3.0%	
Student Activity Fee	74	74	0	0.0%		190	200	10	5.3%		117	132	15	12.8%	
* Total - Commuting Student (exc. Sickness Ins.)	13,550	14,207	657	4.8%		14,332	15,031	699	4.9%		13,880	14,565	685	4.9%	
Housing (Double)	6,404	6,592	188	2.9%		6,902	7,172	270	3.9%		6,623	6,837	214	3.2%	
Food Service	4,686	4,826	140	3.0%		5,166	5,347	181	3.5%		4,984	5,152	168	3.4%	
Residence Hall Social Fee	44	44	0	0.0%		40	40	0	0.0%		45	45	0	0.0%	
* Total Tuition and Fees (exc. Sickness Ins.)	24,684	25,669	985	4.0%		26,440	27,590	1,150	4.3%		25,532	26,599	1,067	4.2%	
Part Time Tuition (Per Credit Hour)	350	368	18	5.1%		350	368	18	5.1%		351	369	18	5.1%	
General University Fee (Per Credit Hour)	242	254	12	5.0%		190	200	10	5.3%		225	237	12	5.3%	
Extension Fee (Per Credit Hour)	592	622	30	5.1%		540	568	28	5.2%		576	605	29	5.0%	
Registration Fee (Per Semester)	65	65	0	0.0%		40	40	0	0.0%		55	55	0	0.0%	
Student Activity Fee											3	3	0	0.0%	
** Doctoral Program Fee Part Time Tuition (Per Credit Hour)	545	572	27	5.0%							544	571	27	5.0%	
** Doctoral Program General University Fee	265	278	13	4.9%							264	277	13	4.9%	
Nursing Ed.D. Part Time Tuition (Per Credit Hour)											714	750	36	5.0%	
Nursing Ed.D. General University Fee											334	351	17	5.1%	
MBA Part Time Tuition (Per Credit Hour)											430	452	22	5.1%	
MBA General University Fee											296	311	15	5.1%	
MLS Part Time Tuition (Per Credit Hour)											423	444	21	5.0%	
MLS General University Fee											284	298	14	4.9%	
MFA - Writing Part Time Tuition (Per Credit Hour)											405	425	20	4.9%	
MFA - General University Fee											188	197	9	4.8%	
MS Education Part Time Tuition (Per Credit Hour)											343	360	17	5.0%	
MS Education General University Fee											173	182	9	5.2%	
MS Music Education Part Time Tuition (Per Credit Hour)											343	360	17	5.0%	
MS Music Education General University Fee											173	182	9	5.2%	
MS Counseling Education Part Time Tuition (Per Credit Hour)											343	360	17	5.0%	
MS Counseling Education General University Fee											173	182	9	5.2%	
MAT Secondary Education Part Time Tuition (Per Credit Hour)											343	360	17	5.0%	
MAT Secondary Education General University Fee											173	182	9	5.2%	
MS Education Program (Full-time Commuting)											10,716	11,290	574	5.4%	
MS Music Education Program (Full-time Commuting)											10,716	11,290	574	5.4%	
MS Counseling Education Program (Full-time Commuting)											10,716	11,290	574	5.4%	
MAT Secondary Education Program (Full-time Commuting)											10,716	11,290	574	5.4%	
MBA Program (Full-time)											14,809	15,549	740	5.0%	
Accelerated MBA Program (Full-time Online/Hybrid)											15,900	16,695	795	5.0%	
MLS Program (Full-time)											11,817	12,408	591	5.0%	
MFA Art Program (Full-time)											11,796	12,386	590	5.0%	
MFA Writing Program (Full-time)											9,741	10,228	487	5.0%	

	SOUTHERN					WESTERN				
	Graduate NE Regional					Graduate NE Regional				
	FY 2015-16	Proposed FY 2016-17	Change			FY 2015-16	Proposed FY 2016-17	Change		
			\$	%				\$	%	
Tuition	9,286	9,750	464	5.0%		9,284	9,748	464	5.0%	
University General Fee	3,622	3,803	181	5.0%		3,559	3,737	178	5.0%	
University Fee	840	865	25	3.0%		840	865	25	3.0%	
Student Activity Fee	54	54	0	0.0%		149	199	50	33.6%	
* Total - Commuting Student (exc. Sickness Ins.)	13,802	14,472	670	4.9%		13,832	14,549	717	5.2%	
Housing (Double)	6,402	6,594	192	3.0%		6,785	6,989	204	3.0%	
Food Service	5,174	5,381	207	4.0%		4,908	5,055	147	3.0%	
Residence Hall Social Fee	50	50	0	0.0%		45	45	0	0.0%	
* Total Tuition and Fees (exc. Sickness Ins.)	25,428	26,497	1,069	4.2%		24,385	26,638	1,068	4.4%	
Part Time Tuition	352	370	18	5.1%		350	368	18	5.1%	
General University Fee	296	311	15	5.1%		173	182	9	5.2%	
Extension Fee (Per Credit Hour)	648	680	32	4.9%		523	550	27	5.2%	
Registration Fee (Per Semester)	55	55	0	0.0%		60	60	0	0.0%	
Student Activity Fee						3	3	0	0.0%	
Ed.D Fee Part Time Tuition (Per Credit Hour)	545	572	27	5.0%		542	569	27	5.0%	
Ed.D General University Fee	288	302	14	4.9%		240	252	12	5.0%	
Nursing Ed.D. Part Time Tuition (Per Credit Hour)	716	752	36	5.0%		711	747	36	5.1%	
Nursing Ed.D. General University Fee	335	352	17	5.1%		333	350	17	5.1%	
MBA Part Time Tuition (Per Credit Hour)	430	452	22	5.1%						
MBA General University Fee	296	311	15	5.1%						
MLS Part Time Tuition (Per Credit Hour)	423	444	21	5.0%						
MLS General University Fee	284	298	14	4.9%						
MFA - Writing Part Time Tuition (Per Credit Hour)						405	425	20	4.9%	
MFA - General University Fee						188	197	9	4.8%	
MS Education Part Time Tuition (Per Credit Hour)						343	360	17	5.0%	
MS Education General University Fee						173	182	9	5.2%	
MS Music Education Part Time Tuition (Per Credit Hour)						343	360	17	5.0%	
MS Music Education General University Fee						173	182	9	5.2%	
MS Counseling Education Part Time Tuition (Per Credit Hour)						343	360	17	5.0%	
MS Counseling Education General University Fee						173	182	9	5.2%	
MAT Secondary Education Part Time Tuition (Per Credit Hour)						343	360	17	5.0%	
MAT Secondary Education General University Fee						173	182	9	5.2%	
MS Education Program (Full-time Commuting)						10,716	11,290	574	5.4%	
MS Music Education Program (Full-time Commuting)						10,716	11,290	574	5.4%	
MS Counseling Education Program (Full-time Commuting)						10,716	11,290	574	5.4%	
MAT Secondary Education Program (Full-time Commuting)						10,716	11,290	574	5.4%	
MBA Program (Full-time)	14,809	15,549	740	5.0%						
Accelerated MBA Program (Full-time Online/Hybrid)	15,900	16,695	795	5.0%						
MLS Program (Full-time)	11,817	12,408	591	5.0%						
MFA Art Program (Full-time)						11,796	12,386	590	5.0%	
MFA Writing Program (Full-time)						9,741	10,228	487	5.0%	

* Students who opt for Sickness Insurance will be assessed a fee; FY 2016 fee was \$1,983 but FY 2017 is not yet final.

** CCSU Doctoral Programs

FEE DESCRIPTION	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	2015-16	2016-17	2015-16	2016-17	2015-16	2016-17	2015-16	2016-17
Application Fee (one time)	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50
ED, D Evaluation Fee	0	0	0	0	100	100	100	100
Bad Check Penalty (per occurrence)	20	20	50	50	50	50	50	50
Late Fee (per occurrence)	50	50	50	50	50	50	50	50
Late Health Waiver Filing Fee	65	65	65	65	65	65	50	65
Transcript Fee (per occurrence) ***	0	0	0	0	0/15	0/15	0	0
Full-time Students (one-time)	0	0	40	40	0	0	30	30
Part-time Students (one-time)	0	0	12	12	0	0	10	10
Duplicate Diploma Fee (per occurrence)	25	25	25	25	25	25	0	25
Teacher Cert/Transcript Eval. Fee	0	0	0	0	0	0	75	75
Lost ID Card Fee-Resident	10/25	10/25	10	10	10/20	10/20	15	15
Lost ID Card Fee-Non Resident	10/25	10/25	10	10	10/20	10/20	15	15
Applied Music Fee (max./sem.)								
Undergraduate (1/2 hr./1 hr. lesson)	200/400	200/400	0	0	0	0	320/620	320/620
Graduate (1/2 hr./1 hr. lesson)	200/400	200/400	0	0	0	0	320/620	320/620
Nautilus/Fitness Center User Fee (per semester)								
On-campus residents	0	0	0	0	60	60	0	0
Off-campus residents	0	0	0	0	60	60	0	0
Cooperative Education Fee (per semester)	200	200	100	0	0	0	0	0
Installment Payment Program (per term)	35	35	35	35	45	45	35	35
eLearning Incomplete/Access Fee	0	0	25	25	25	25	25	25
Study Abroad Program Fee (per semester)								
Undergraduate	150	150	150	150	150	150	150	150
Graduate	150	150	150	150	150	150	150	150
*** Nat'l Student Exchange Application Fee	0	0	150	150	225	225	0	0
Study Abroad Application Fee (per semester)								
Undergraduate	75	75	75	75	75	75	75	75
Graduate	75	75	75	75	75	75	75	75
Study Abroad Placement Fee (per semester)								
Undergraduate	75	75	0	0	0	0	0	0
Graduate	75	75	0	0	0	0	0	0
Graduate Continuing Enrollment Fee					150	150		
Graduate Resident (per semester)	40	40	0	0			40	40
Graduate Nonresident (per semester)	40	40	0	0			40	40
Part-time Matriculating (per semester)	40	40	0	0			40	40
Graduate Re-entry Fee:								
Graduate Resident (per occurrence)	50	50	0	0	50	50	50	50
Graduate Nonresident (per occurrence)	50	50	0	0	50	50	50	50
Part-time (per occurrence)	50	50	0	0	50	50	50	50
Undergraduate Nursing Lab Fee								
Full Time (per semester)	300	300	0	0	300	396	396	396
Part Time (per credit)	25	25	0	0	25	33	33	33
Graduate Nursing Lab Fee								
Full Time (per semester)	0	0	0	0	300	396	396	396
Part Time (per credit)	0	0	0	0	25	33	33	33
Writing Center Fee								
Full Time (per semester)	0	0	0	0	0	20	0	0
Part Time (per credit)	0	0	0	0	0	10	0	0
* Graduate Business Program Fee (per semester)	0	125	0	0	0	0	0	0
Nursing EdD Residency Fee	0	0	0	0	1051	1104	0	0
Art Studio Fee (per course)	0	0	50	50	60	60	50	50
Biology Lab Fee (per course)	0	0	50	50	0	0	50	50
Chemistry Lab Fee (per course)	0	0	50	50	0	0	50	50
Earth Science Lab Fee (per course)	0	0	50	50	0	0	50	50
Science Lab Fee	0	0	0	0	60	60	0	0
Music Lab Fee (per course)	0	0	50	50	50	50	0	0
Language Lab Fee	0	0	0	0	25	25	0	0
Physics Lab Fee (per course)	0	0	50	50	0	0	50	50
EMT Lab Fee (per course)	0	0	0	0	75	75	0	0
Counseling Procedures with Children Lab Fee	0	0	0	0	20	20	0	0
Counseling Procedures Lab Fee	0	0	0	0	200	200	0	0
* Rec & Leisure Program Fee	0	0	0	0	0	10	0	0
Education /Ed Cert Fee (one time per student)	0	0	0	0	0	0	125	125
Design Lab Fee (per designated course)	65	65	0	0	0	0	0	0
eLearning Registration Fee (per course)	50	50	50	50	50	50	50	50
Re-registration Fee	100	100	100	100	100	100	100	100
Commencement Fee	0	0	0	0	0	0	0	0
Orientation Fee	0	0	150	150	150	150	0	0
First Year Experience	0	0	0	0	0	0	100	100
Credit Card Service Fee/Convenience Fee (per transaction)	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
** Over-Registration / Excess Credit Fee								
Undergraduate (per credit hour)	459	482	467	490	494	519	451	473
Graduate (per credit hour)	577	606	533	560	625	656	516	542
Challenge Exam Fee								
Full-time Students (per occurrence)	0	0	0	0	0	200	200	200
Part-time Students (per occurrence)	0	0	0	0	0	200	200	200
Other Students (per occurrence)	0	0	0	0	0	250	250	250
Full-time Undergraduate Program Fee (per semester)								
Music Program	0	0	0	0	0	0	500	500
Art Program	0	0	0	0	0	0	300	300
Theatre Program	0	0	0	0	0	0	350	350
Musical Theater Program	0	0	0	0	0	0	450	450
EPY 600 Course Fee (per course)	0	0	0	0	0	0	75	75
MATH 100/E Course Fee	0	0	0	0	0	0	120	120

* New Fee Proposed for FY17

** Over-Registration / Excess Credit Fee applies to credit hours in excess of 18 credit hours per semester.

*** CCSU - \$5 per semester within the University General Fee for FT students and \$3 per semester charge within the registration fee for PT students

CONNECTICUT STATE UNIVERSITIES

eLearning Tuition and Fees (Pending BOR Approval)

REVISED

ATTACHMENT A

CENTRAL								
AY 2016				AY 2017				
Fall and Spring			Winter / Summer	Fall and Spring			Winter / Summer	
Tuition	GUF	Total	eLearning	Tuition	GUF	Total	eLearning	
Undergraduate								
In State	206	274	480	480	216	288	504	504
Out of State	211	325	536	536	222	341	563	563
NE	211	325	536	536	222	341	563	563
Graduate								
In State	342	262	604	604	359	275	634	634
Out of State	349	328	677	677	366	344	710	710
NE	349	328	677	677	366	344	710	710
Data Mining								
In State	342	260	602	602	359	273	632	632
Out of State	342	260	602	602	359	273	632	632
NE	342	260	602	602	359	273	632	632

EASTERN								
AY 2016				AY 2017				
Fall and Spring			Winter / Summer	Fall and Spring			Winter / Summer	
Tuition	GUF	Total	eLearning	Tuition	GUF	Total	eLearning	
207	289	496	496	217	303	520	520	
212	323	535	535	223	339	562	562	
212	323	535	535	223	339	562	562	
343	279	622	622	360	293	653	653	
350	346	696	696	368	363	731	731	
350	346	696	696	368	363	731	731	

SOUTHERN								
AY 2016				AY 2017				
Fall and Spring			Winter / Summer	Fall and Spring			Winter / Summer	
Tuition	GUF	Total	eLearning	Tuition	GUF	Total	eLearning	
Undergraduate								
In State	210	284	494	494	221	298	519	519
Out of State	213	333	546	546	224	350	574	574
NE	213	333	546	546	224	350	574	574
Graduate								
In State	346	279	625	625	363	293	656	656
Out of State	352	370	722	722	370	389	759	759
NE	352	370	722	722	370	389	759	759
Master Library								
In State	423	284	707	706	444	298	742	742
Out of State	423	284	707	706	444	298	742	742
NE	423	284	707	706	444	298	742	742
Nursing EdD								
In State	716	335	1051	1051	752	352	1104	1104
Out of State	716	335	1051	1051	752	352	1104	1104
NE	716	335	1051	1051	752	352	1104	1104

WESTERN								
AY 2016				AY 2017				
Fall and Spring			Winter / Summer	Fall and Spring			Winter / Summer	
Tuition	GUF	Total	eLearning	Tuition	GUF	Total	eLearning	
207	244	451	451	217	256	473	473	
212	244	456	456	223	256	479	479	
212	244	456	456	223	256	479	479	
343	188	531	531	360	197	557	557	
350	217	567	567	368	228	596	596	
350	217	567	567	368	228	596	596	

CONNECTICUT COMMUNITY COLLEGES
ATTACHMENT B
FY 2017 Tuition & Fees (per Semester and Annual) and Mandatory Usage Fees - (excluding Student Activity Fee)

Effective Fall 2016

Semester Hours	FY 2016 Actual			FY 2017 Proposed		
	Tuition	College Services Fee	Total	Tuition	College Services Fee	Total
In-state						
1	\$150.00	\$74.00	\$224.00	\$155.00	\$77.00	\$232.00
2	\$300.00	\$81.00	\$381.00	\$310.00	\$84.00	\$394.00
3	\$450.00	\$87.00	\$537.00	\$465.00	\$90.00	\$555.00
4	\$600.00	\$92.00	\$692.00	\$620.00	\$95.00	\$715.00
5	\$750.00	\$108.00	\$858.00	\$775.00	\$112.00	\$887.00
6	\$900.00	\$124.00	\$1,024.00	\$930.00	\$128.00	\$1,058.00
7	\$1,050.00	\$139.00	\$1,189.00	\$1,085.00	\$144.00	\$1,229.00
8	\$1,200.00	\$154.00	\$1,354.00	\$1,240.00	\$159.00	\$1,399.00
9	\$1,350.00	\$170.00	\$1,520.00	\$1,395.00	\$176.00	\$1,571.00
10	\$1,500.00	\$184.00	\$1,684.00	\$1,550.00	\$190.00	\$1,740.00
11	\$1,650.00	\$201.00	\$1,851.00	\$1,705.00	\$208.00	\$1,913.00
12 or more*	\$1,800.00	\$216.00	\$2,016.00	\$1,860.00	\$224.00	\$2,084.00
Annual Full-time	\$3,600.00	\$432.00	\$4,032.00	\$3,720.00	\$448.00	\$4,168.00
Out-of-State						
1	\$450.00	\$222.00	\$672.00	\$465.00	\$231.00	\$696.00
2	\$900.00	\$243.00	\$1,143.00	\$930.00	\$252.00	\$1,182.00
3	\$1,350.00	\$261.00	\$1,611.00	\$1,395.00	\$270.00	\$1,665.00
4	\$1,800.00	\$276.00	\$2,076.00	\$1,860.00	\$285.00	\$2,145.00
5	\$2,250.00	\$324.00	\$2,574.00	\$2,325.00	\$336.00	\$2,661.00
6	\$2,700.00	\$372.00	\$3,072.00	\$2,790.00	\$384.00	\$3,174.00
7	\$3,150.00	\$417.00	\$3,567.00	\$3,255.00	\$432.00	\$3,687.00
8	\$3,600.00	\$462.00	\$4,062.00	\$3,720.00	\$477.00	\$4,197.00
9	\$4,050.00	\$510.00	\$4,560.00	\$4,185.00	\$528.00	\$4,713.00
10	\$4,500.00	\$552.00	\$5,052.00	\$4,650.00	\$570.00	\$5,220.00
11	\$4,950.00	\$603.00	\$5,553.00	\$5,115.00	\$624.00	\$5,739.00
12 or more*	\$5,400.00	\$648.00	\$6,048.00	\$5,580.00	\$672.00	\$6,252.00
Annual Full-time	\$10,800.00	\$1,296.00	\$12,096.00	\$11,160.00	\$1,344.00	\$12,504.00
NEBHE						
1	\$225.00	\$111.00	\$336.00	\$232.50	\$115.50	\$348.00
2	\$450.00	\$121.50	\$571.50	\$465.00	\$126.00	\$591.00
3	\$675.00	\$130.50	\$805.50	\$697.50	\$135.00	\$832.50
4	\$900.00	\$138.00	\$1,038.00	\$930.00	\$142.50	\$1,072.50
5	\$1,125.00	\$162.00	\$1,287.00	\$1,162.50	\$168.00	\$1,330.50
6	\$1,350.00	\$186.00	\$1,536.00	\$1,395.00	\$192.00	\$1,587.00
7	\$1,575.00	\$208.50	\$1,783.50	\$1,627.50	\$216.00	\$1,843.50
8	\$1,800.00	\$231.00	\$2,031.00	\$1,860.00	\$238.50	\$2,098.50
9	\$2,025.00	\$255.00	\$2,280.00	\$2,092.50	\$264.00	\$2,356.50
10	\$2,250.00	\$276.00	\$2,526.00	\$2,325.00	\$285.00	\$2,610.00
11	\$2,475.00	\$301.50	\$2,776.50	\$2,557.50	\$312.00	\$2,869.50
12 or more*	\$2,700.00	\$324.00	\$3,024.00	\$2,790.00	\$336.00	\$3,126.00
Annual Full-time	\$5,400.00	\$648.00	\$6,048.00	\$5,580.00	\$672.00	\$6,252.00

*Excess Credits Tuition Charge - An additional flat tuition charge of \$100 per semester shall apply when total registered credits exceed 17 for the semester

Mandatory Usage Fees

Laboratory Course Fee, per registration	\$88.00	\$91.00
Studio Course Fee, per registration	\$94.00	\$97.00
Clinical Program Fee-Level 1	\$301.00	\$312.00
Clinical Program Fee-Level 2	\$215.00	\$223.00

CONNECTICUT COMMUNITY COLLEGES**ATTACHMENT B****FY 2017 Student Activity Fees****Effective Fall 2016 - Per Semester**

College	FY2016 Actual		FY2017 Proposed	
	Full-Time	Part-Time	Full-Time	Part-Time
Manchester	\$ 10.00	\$ 5.00	\$ 20.00	\$ 10.00
Northwestern	\$ 15.00	\$ 10.00	\$ 15.00	\$ 10.00
Norwalk	\$ 10.00	\$ 5.00	\$ 10.00	\$ 5.00
Housatonic	\$ 10.00	\$ 5.00	\$ 10.00	\$ 5.00
Middlesex	\$ 20.00	\$ 10.00	\$ 20.00	\$ 10.00
Capital	\$ 34.00	\$ 24.00	\$ 34.00	\$ 24.00
Naugatuck Valley *	\$ 20.00	\$ 15.00	\$ 20.00	\$ 15.00
Gateway	\$ 20.00	\$ 10.00	\$ 20.00	\$ 10.00
Tunxis	\$ 20.00	\$ 10.00	\$ 20.00	\$ 10.00
Three Rivers	\$ 20.00	\$ 10.00	\$ 20.00	\$ 10.00
Quinebaug	\$ 15.00	\$ 10.00	\$ 15.00	\$ 10.00
Asnuntuck	\$ 20.00	\$ 10.00	\$ 20.00	\$ 10.00

* Naugatuck Valley CC - Student Activity Fee includes Transportation fee

CONNECTICUT COMMUNITY COLLEGES

ATTACHMENT B

FY 2017 Extension Fees per Semester - (excluding Student Activity Fee)

Effective Fall 2016

Semester Hours	FY 2016 Actual			FY 2017 Proposed		
	Extension Fee	College Services Fee	Total	Extension Fee	College Services Fee	Total
In-State						
1	\$162.00	\$74.00	\$236.00	\$168.00	\$77.00	\$245.00
2	\$324.00	\$81.00	\$405.00	\$336.00	\$84.00	\$420.00
3	\$486.00	\$87.00	\$573.00	\$504.00	\$90.00	\$594.00
4	\$648.00	\$92.00	\$740.00	\$672.00	\$95.00	\$767.00
5	\$810.00	\$108.00	\$918.00	\$840.00	\$112.00	\$952.00
6	\$972.00	\$124.00	\$1,096.00	\$1,008.00	\$128.00	\$1,136.00
7	\$1,134.00	\$139.00	\$1,273.00	\$1,176.00	\$144.00	\$1,320.00
8	\$1,296.00	\$154.00	\$1,450.00	\$1,344.00	\$159.00	\$1,503.00
9	\$1,458.00	\$170.00	\$1,628.00	\$1,512.00	\$176.00	\$1,688.00
10	\$1,620.00	\$184.00	\$1,804.00	\$1,680.00	\$190.00	\$1,870.00
11	\$1,782.00	\$201.00	\$1,983.00	\$1,848.00	\$208.00	\$2,056.00
12	\$1,944.00	\$216.00	\$2,160.00	\$2,016.00	\$224.00	\$2,240.00
13	\$2,106.00	\$216.00	\$2,322.00	\$2,184.00	\$224.00	\$2,408.00
14	\$2,268.00	\$216.00	\$2,484.00	\$2,352.00	\$224.00	\$2,576.00
15	\$2,430.00	\$216.00	\$2,646.00	\$2,520.00	\$224.00	\$2,744.00
etc.						
Out-of-State						
1	\$162.00	\$222.00	\$384.00	\$168.00	\$231.00	\$399.00
2	\$324.00	\$243.00	\$567.00	\$336.00	\$252.00	\$588.00
3	\$486.00	\$261.00	\$747.00	\$504.00	\$270.00	\$774.00
4	\$648.00	\$276.00	\$924.00	\$672.00	\$285.00	\$957.00
5	\$810.00	\$324.00	\$1,134.00	\$840.00	\$336.00	\$1,176.00
6	\$972.00	\$372.00	\$1,344.00	\$1,008.00	\$384.00	\$1,392.00
7	\$1,134.00	\$417.00	\$1,551.00	\$1,176.00	\$432.00	\$1,608.00
8	\$1,296.00	\$462.00	\$1,758.00	\$1,344.00	\$477.00	\$1,821.00
9	\$1,458.00	\$510.00	\$1,968.00	\$1,512.00	\$528.00	\$2,040.00
10	\$1,620.00	\$552.00	\$2,172.00	\$1,680.00	\$570.00	\$2,250.00
11	\$1,782.00	\$603.00	\$2,385.00	\$1,848.00	\$624.00	\$2,472.00
12	\$1,944.00	\$648.00	\$2,592.00	\$2,016.00	\$672.00	\$2,688.00
13	\$2,106.00	\$648.00	\$2,754.00	\$2,184.00	\$672.00	\$2,856.00
14	\$2,268.00	\$648.00	\$2,916.00	\$2,352.00	\$672.00	\$3,024.00
15	\$2,430.00	\$648.00	\$3,078.00	\$2,520.00	\$672.00	\$3,192.00
etc.						
NEBHE						
1	\$162.00	\$111.00	\$273.00	\$168.00	\$115.50	\$283.50
2	\$324.00	\$121.50	\$445.50	\$336.00	\$126.00	\$462.00
3	\$486.00	\$130.50	\$616.50	\$504.00	\$135.00	\$639.00
4	\$648.00	\$138.00	\$786.00	\$672.00	\$142.50	\$814.50
5	\$810.00	\$162.00	\$972.00	\$840.00	\$168.00	\$1,008.00
6	\$972.00	\$186.00	\$1,158.00	\$1,008.00	\$192.00	\$1,200.00
7	\$1,134.00	\$208.50	\$1,342.50	\$1,176.00	\$216.00	\$1,392.00
8	\$1,296.00	\$231.00	\$1,527.00	\$1,344.00	\$238.50	\$1,582.50
9	\$1,458.00	\$255.00	\$1,713.00	\$1,512.00	\$264.00	\$1,776.00
10	\$1,620.00	\$276.00	\$1,896.00	\$1,680.00	\$285.00	\$1,965.00
11	\$1,782.00	\$301.50	\$2,083.50	\$1,848.00	\$312.00	\$2,160.00
12	\$1,944.00	\$324.00	\$2,268.00	\$2,016.00	\$336.00	\$2,352.00
13	\$2,106.00	\$324.00	\$2,430.00	\$2,184.00	\$336.00	\$2,520.00
14	\$2,268.00	\$324.00	\$2,592.00	\$2,352.00	\$336.00	\$2,688.00
15	\$2,430.00	\$324.00	\$2,754.00	\$2,520.00	\$336.00	\$2,856.00
etc.						

Mandatory Usage Fees

Laboratory Course Fee, per registration	\$88.00	\$91.00
Studio Course Fee, per registration	\$94.00	\$97.00
Clinical Program Fee-Level 1	\$301.00	\$312.00
Clinical Program Fee-Level 2	\$215.00	\$223.00

CONNECTICUT COMMUNITY COLLEGES**ATTACHMENT B****FY 2017 Tier II Fees****Effective Fall 2016**

	<u>FY 2016</u> <u>Actual</u>	<u>FY 2017</u> <u>Proposed</u>
<u>Educational Extension Fees</u>		
Academic Evaluation Fee	\$15.00	\$15.00
Portfolio Assessment Fee	\$100.00	\$100.00
Proctoring fee per test (4)	\$15/\$35	\$15/\$35
* CT-CCNP Student Assessment Fee		\$82 / \$262
<u>Auxiliary Activity Fees</u>		
Application Fee	\$20.00	\$20.00
Program Enrollment Fee (2)	\$20.00	\$20.00
Late Registration Fee	\$5.00	\$5.00
Replacement of Lost ID Card	\$10.00	\$10.00
** Replacement of Lost Parking Access Card Fee		\$15.00
Returned Check Fee	\$25.00	\$25.00
Late Payment Fee	\$15.00	\$15.00
Installment Plan Fee	\$25.00	\$25.00
CLEP Service Fee (3)	\$15.00	\$15.00

(1) Rate set on a per course basis depending on course offered.

(2) Not applicable if the student has paid the application fee.

(3) Authorized to a maximum amount as stated, subject to change based on CLEP fee schedule

(4) Proctoring fee of \$15 for CCC students and \$35 for non-CCC students

New Fee Proposed for FY17

- * Connecticut Community College Nursing Program (CT-CCNP) Student Assessment and NCLEX-RN Preparation Fee; \$82.00 per student per semester for semesters 1-3; \$262.00 per student in semester 4. The higher fee in the final semester accounts for the cost of the NCLEX-RN Review course provided at the end of the program.
- ** Capital Community College replacement of Lost Parking Access Card Fee

Charter Oak State College
AY 2016 Actual Rates and AY2017 Proposed Rates

ATTACHMENT C

		Proposed	Change	
	AY 2016 Rate	AY 2017 Rate	\$	%
Tuition (Resident) per credit	\$276	\$287	\$11	4.0%
Tuition (Nonresident) per credit	\$363	\$377	\$15	4.0%
Graduate Tuition (Resident) per credit	\$450	\$468	\$18	4.0%
Graduate Tuition (Nonresident) per credit	\$470	\$489	\$19	4.0%
College Fee (Resident) per semester	\$193	\$201	\$8	4.0%
College Fee (Nonresident) per semester	\$257	\$267	\$10	4.0%
Graduate College Fee (Resident) per semester	\$320	\$333	\$13	4.0%
Graduate College Fee (Nonresident) per semester	\$340	\$354	\$14	4.0%
Tier II Fees				
Late Registration Fee per semester	\$40	\$40	\$0	0.0%
Technology Fee per semester	\$52	\$60	\$8	14.5%
Credit Assessment Program Review				
Nonprofit review of one Program or 10 courses and the 4 Year Review	\$2,200	\$2,250	\$50	2.3%
For-Profit review of one Program or 10 courses and the 4 Year Review	\$4,229	\$4,500	\$271	6.4%
Nonprofit additional review of up to 5 additional courses within 4 Years	\$475	\$475	\$0	0.0%
For-Profit additional review of up to 5 additional courses within 4 Years	\$813	\$813	\$0	0.0%
Credential Evaluation of License or Certification				
Matriculated students	\$300	\$300	\$0	0.0%
CT non-matriculated students	\$317	\$317	\$0	0.0%
Non-matriculated students, non-residents	\$504	\$504	\$0	0.0%
Portfolio Assessment				
Assessment Fee for matriculated students per course	\$320	\$320	\$0	0.0%
Assessment Fee for CT non-matriculated students per course	\$400	\$400	\$0	0.0%
Application Fee for Certificate or Degree Program	\$75	\$75	\$0	0.0%
Bad Check	\$35	\$35	\$0	0.0%
CEU Fee	\$10	\$10	\$0	0.0%
Concentration Program Proposal Fee	\$340	\$340	\$0	0.0%
After School Education Credential				
Review of non-COSC courses - \$54/course to maximum of \$216	\$54/Course	\$54/Course	\$0	0.0%
CT Directors' Credential				
Credentialing Fees				
- Initial	\$107	\$107	\$0	0.0%
- Standard	\$134	\$134	\$0	0.0%
- Master	\$161	\$161	\$0	0.0%
Renewal Fee				
-Initial & Standard levels - good for 3 years	\$80	\$80	\$0	0.0%
- Master level - good for 6 years	\$107	\$107	\$0	0.0%
CT Parenting Educator Credential				
-Provisional level	\$50	\$50	\$0	0.0%
- Level 1 - level IV (valid three years)	\$100	\$100	\$0	0.0%
- Renewal fee (levels I - IV)	\$75	\$75	\$0	0.0%
Credit Registry - General				
-Resident per year	\$321	\$321	\$0	0.0%
-Non resident per year	\$450	\$515	\$65	14.4%
-Reactivate registry	\$63	\$63	\$0	0.0%
-Connecticut Credit Assessment Program (1 year)	\$128	\$130	\$2	1.6%
Credit Registry for Early Childhood Teachers				
-Establish transcript for one year	\$150	\$130	(\$20)	-13.3%
-Reactivate registry	\$63	\$63	\$0	0.0%
Credit Registry for Connecticut Teachers				
-Establish transcript (up to 24 credits during first year - includes on trans	\$118	\$130	\$12	10.2%
-Reactivate registry	\$63	\$63	\$0	0.0%
Diploma Replacement	\$30	\$30	\$0	0.0%
Graduation	\$205	\$205	\$0	0.0%
Military Partnerships				
-Associate/Bachelor's military partnership program	\$250/course	\$250/course	\$0	0.0%
Payment Plan				
-Registration	\$45	\$45	\$0	0.0%
-Late payment	\$20	\$20	\$0	0.0%
Portfolio-non credit assessment fee	\$187	\$187	\$0	0.0%
Practicum - per course review for external courses	\$54	\$54	\$0	0.0%
Rush Transcript (mailed within 48 business hours of receipt)	\$20	\$20	\$0	0.0%
Testing Fees				
-COSC Exam (Pathways Exam)	\$100	\$100	\$0	0.0%
-CLEP Administration	\$50	\$50	\$0	0.0%
-DANTES Administration	\$50	\$50	\$0	0.0%
-Exam Reschedule	\$20	\$20	\$0	0.0%

ITEM

Fiscal Year 2017 Connecticut State Colleges and Universities Tuition and Fees

BACKGROUND

The Board of Regents under its statutory authority - CGS 10a-99 and Public Act 11-48 - reviews and establishes tuition and fees annually for the Connecticut State Colleges and Universities for such purposes as the Board of Regents deems necessary. Recommendations are developed through a process which involves discussions among leadership and CSCU management. Discussions generally focus upon programmatic needs and academic priorities, enrollment, the cost to students, the economy, anticipated state appropriations, and other factors.

EXECUTIVE SUMMARY

After significant thought to the above factors, management is recommending the following general tuition and fee increases for FY2017:

Connecticut State Universities	5.0%
Connecticut Community Colleges	3.5%
Charter Oak State College	4.0%

While we recognize that any increase in tuition and fees is unwelcome, we believe that this is the minimum we can recommend in order to defray some of the fiscal hurdles further described in the analysis below. As in the past, we weigh the critical balance of student affordability and sacrifice of student services, including availability of courses, when we consider the question of tuition and fees.

ANALYSIS

FY2017 presents us with daunting fiscal considerations. As of this writing, we are awaiting final resolution of the state budget which presents legislators with a \$750M projected state deficit to overcome. Further, our current bargaining unit agreements expire at the end of this fiscal year and have not yet been finalized for FY2017. From a fiscal standpoint, state support and the cost of wages and fringe benefits are the two most significant factors leading to a balanced budget, and both are as yet undetermined.

Revenue generated by tuition and fees has been the third most significant factor and setting rates has generally been a cost-covering mechanism. However, as discussed further below, we simply cannot find our way out of the budget gap we are projecting by charging our students the differential, and we won't balance this budget on the backs of the students in any case. We maintain our commitment to access and affordability for current and future students of CSCU.

As discussed with the Committee in the past, the timing of establishing tuition and fees under a cost containment strategy has proven to be challenging: Our institutions require updated rates in order to begin registration, package financial aid, and, in general, begin the enrollment process. They habitually request data by February. We typically don't have good state budget indicators until much later, so we work with inference and apply judgment to get the rates established by the end of March. We've long determined that cost-covering is not a tuition strategy, and we are committed to devising a better process going forward so that our students and their families can better plan for the cost of education.

Assumptions:

- We are assuming the Governor's proposed budget for analysis. As described further below, this will leave us with a budget gap that will need to be addressed through program reductions and possibly layoffs. Should the final state budget support additional funding it will enable us to mitigate the impact, and particularly to student-interface services. If the final budget deteriorates further from the Governor's proposal we will need to make further reductions.
- The Governor's proposed FY2017 state budget assumed no wage increases, so for our analysis, we also assume no wage increases. Consistent with that assumption, management confidential increases scheduled for late in FY2016 have been cancelled. Should the bargaining unit agreements result in wage increases for FY2017, our budget gap will grow accordingly.
 - The original biennium budget for FY2017 was flat with FY2016 (no wage increases).
 - The mid-term proposal reduces the original FY2017 appropriations by \$26M (about 7%).
 - The mid-term proposal also includes numerous reclassifications and a different treatment of fringe benefits going forward. We do not believe at this time that these would significantly impact our budgets in the near term, so do not consider any impact for FY2017.
- Fringe benefit rates remain flat for this analysis. Should fringe benefit rates increase, our budget gap will increase as well.
- Reductions to CSCU generally results in employee headcount reductions. Approximately 80% of our costs are people-related, with the remaining 20% already at minimal levels. This remaining 20% includes utilities, debt service, and food and housing costs among the top cost items.
- Enrollment remains flat. Should enrollment decrease year on year, the budget gap will increase accordingly.

These are assumptions set for tuition and fee analysis only. Our recent history has included drops in enrollment and increases in fringe benefit rates. These assumptions will be re-evaluated for purposes of establishing our FY2017 budgets.

Fiscal Outlook:

With the assumptions above, the amount of tuition and fees that would have been required to cover anticipated costs would have been unacceptable. The following table shows the theoretical tuition and fee adjustments, if CSCU were to apply the above assumptions and employ tuition and fees to break even:

Break-even Tuition & Fee Increases			
	Current Annual Tuition & Fees	Break-Even Increase	Would Require Tuition & Fees
Connecticut State Universities	\$ 9,609	7.6%	\$ 10,339
Connecticut Community Colleges	\$ 4,032	10.7%	\$ 4,464
Charter Oak State College	\$ 8,666	6.0%	\$ 9,190

This would be the best case scenario, as the assumptions fueling the break-even analysis are very optimistic, as discussed above.

Because we believe these increases would be an unacceptable burden for our students to bear, we are instead proposing the following:

Proposed Tuition & Fee Increases			
	Current Annual Tuition & Fees	Proposed Increase	Proposed Annual Tuition & Fees
Connecticut State Universities	\$ 9,609	5.0%	\$ 10,089
Connecticut Community Colleges	\$ 4,032	3.5%	\$ 4,173
Charter Oak State College	\$ 8,666	4.0%	\$ 9,013

This proposal serves to mitigate the budget gap, but with no changes to wages, fringe benefits, and with the state support as proposed by the Governor, we still have the following budget gaps:

	Remaining Budget Gaps
Connecticut State Universities	\$ (7,123,290)
Connecticut Community Colleges	\$ (10,698,588)
Charter Oak State College	\$ (301,772)

We note that the budget gap for the Connecticut Community Colleges already includes the benefit of supplemental funding of approximately \$8M included in the Governor's proposed budget, as well as the funding provided to support Developmental Education.

Additional Considerations:

In making our recommendations, we considered the impact on students who are dependent on Pell grants to attend our schools. Our research has indicated that among those attending our Community Colleges, 35.2% are Pell recipients, and 23.2% receive the maximum award. IN FY2017, the maximum Pell grant has been increased to \$5,815. At proposed annual tuition and fees of \$4,173, we believe that there is still a good margin available for books and living expenses afforded to those most in need.

In order to ascertain that we are both competitive and affordable, we also compared our tuition and fees to regional figures. The following data for FY2016 is provided by the New England Board of Higher Education (NEBHE):

Figure 2: Average In-State Tuition & Required Fees at Public Institutions			
	2015-16	Change from 2014-15	Change from 2007-08
2-year			
Connecticut	\$4,049	5%	43%
New England	\$4,747	3%	35%
4-year			
Connecticut	\$10,541	6%	51%
New England	\$10,738	4%	48%

The four-year institutions include UConn in Connecticut and similar institutions throughout New England. Although we have seen more increases in recent years than the averages for New England, Connecticut institutions are still below the averages for the region. As indicated, our Community Colleges are below the average cost by about \$700 per year. All Connecticut four-year institutions are about \$200 per year below the New England average. This both provides some context that our tuition and fees are reasonable, and also underscores our commitment to affordability. The increases proposed herein do not fundamentally change these comparisons in FY2017.

CONCLUSION

This recommendation for FY2017 tuition and fees does not close the budget gap, even in the best case scenario. It does at a minimum help to defray the deficit and mitigate the impact. Over the next several months we will obtain more clarity regarding the state budget and strategically build a balanced budget. As indicated by the deficit using the current assumptions, and further assuming that some of the factors do not result in favorable outcomes (e.g. enrollment drops, fringe benefit rates increase), there are significant hurdles ahead to balance our budgets. Actions will likely create reduced student services, reduced

maintenance, and larger class sizes, to name a few. We are of course hopeful that the ultimate state budget will help us to reduce this gap somewhat, and enable us to mitigate the reduction of services to students to the greatest extent possible.

The budget recommendations will be brought before this Committee in June 2016.

RECOMMENDATION

To seek Board approval to increase tuition and fees at our seventeen institutions of higher education in accordance with the attached schedules for FY2017.

ATTACHMENTS

- A – Connecticut State Universities Schedules
- B – Connecticut Community College Schedules
- C – Charter Oak State College Schedules

3/28/16 Finance Committee
3/29/16 Board of Regents

CSCU 2020
Monthly Project Status Report
Reporting Period Through February 2016

PROJECT NAME	FUND SOURCE	PROJECTED SUBSTANTIAL COMPLETION DATE	PROJECT BUDGET			PERCENTAGE OF COMPLETION	PROJECT ON SCHEDULE	REASON FOR DELAY	ACTIVITY SINCE PREVIOUS REPORT
			BUDGET	EXPENDITURES TO DATE	PROJECTED EXPENDITURES				
CCSU									
Burritt Library HVAC Code Compliance Improvement	2020	4/1/2013	2,182,000	1,371,856	2,182,000	63%	N	Project to commence Summer 2015	X
General Fund Minor Capital Improvements Program (FY 2011)	2020	Ongoing	462,500	447,600	447,600	100%	Completed		X
General Fund Minor Capital Improvements Program (FY 2013	2020	Ongoing	2,235,000	1,804,618	2,235,000	81%	Y		X
Auxiliary Services Fund Facilities (FY 2013)	2020	Ongoing	3,200,000	2,082,197	3,200,000	65%	Y		
ITBD Renovations	2020	TBD	200,000		200,000	0%	Y		
HVAC Improvements - Campus-Wide	2020	Ongoing	5,970,000	4,464,615	5,970,000	75%	Y		
Copernicus Hall Lower Roof Replacement	2020		722,000		722,000	0%	Y		
Maloney Hall HVAC Improvements	2020	4/28/2016	1,220,000	532,162	1,220,000	44%	Y		X
Willard & DiLoreto Hall Renovate/Expand (Design)	2020		8,360,137	1,083,437	8,360,137	13%	Y		X
Kaiser Hall/Bubble Renovations	2020		24,264,456	336,782	24,264,456	1%	Y		X
Engineering Classroom Building (Design)	2020		9,900,000	42,864	9,900,000	0%	Y		X
Barnard Hall Additions & Renovations (Design)	2020		3,680,000	64,114	3,680,000	2%	Y		X
Burritt Library Renovations & Expansions (Design)	2020		5,161,000	240,257	5,161,000	5%	Y		
New Northeast Food Service Facility	CHEFA	4/18/2016	10,304,000	7,456,163	10,304,000	72%	Y		X
New Residence Hall	CHEFA	9/30/2015	82,000,000	67,466,070	82,000,000	82%	Y		X
ECSU									
General Fund Minor Capital Improvements Program (FY 2009)	2020	Ongoing	872,686	855,666	855,666	100%	Completed		
General Fund Minor Capital Improvements Program (FY 2013	2020	Ongoing	3,325,000	2,820,350	3,325,000	85%	Y		X
General Fund Minor Capital Improvements Program (FY 2014)	2020	Ongoing	1,000,000	862,231	1,000,000	86%	Y		
General Fund Minor Capital Improvement Program (FY 2015)	2020	Ongoing	1,000,000	918,890	1,000,000	92%	Y		X
Fine Arts Instructional Center	2020	5/1/2016	83,556,000	71,978,530	83,556,000	86%	Y		
Auxiliary Services Fund Facilities (FY 2012)	2020	Ongoing	2,200,000	1,862,504	2,200,000	85%	Y		
Auxiliary Services Fund Facilities (FY 2014)	2020	Ongoing	1,000,000	464,598	1,000,000	46%	Y		
Auxiliary Services Fund Facilities (FY 2015)	2020	Ongoing	1,000,000		1,000,000	0%	Y		X
Goddard / Communication Building Renovations (Design)	2020	1/2/2018	2,551,000	68,704	2,551,000	3%	Y		X
Minor Capital Improvement Projects	CHEFA	Ongoing	515,000	434,666	515,000	84%	Y		X
Shafer Hall Renovations (Design)	CHEFA	1/2/2018	4,100,000	437,000	4,100,000	11%	Y		
SCSU									
Academic Laboratory Building (New)	2020	7/1/2015	67,587,000	62,681,882	67,587,000	93%	Y		
General Fund Minor Capital Improvements Program (FY 2014)	2020	Ongoing	1,000,000	996,034	996,034	100%	Completed		X
General Fund Minor Capital Improvements Programs (FY 2015)	2020	Ongoing	1,000,000	740,268	1,000,000	74%	Y		
General Fund Minor Capital Improvements Programs (FY 2016)	2020	Ongoing	1,000,000		1,000,000		Y		
Moore Field House Locker Room Renovation, Phase III	2020		1,119,592	1,060,888	1,119,592	95%	Y		
Moore Field House Roof Replacement, Phase II	2020	9/30/2015	1,119,592	776,438	1,119,592	69%	Y		
Wintergreen Renovations	2020	12/1/2015	1,975,000	1,613,429	1,975,000	82%	Y		X
Auxiliary Services Fund Facilities (FY 2011)	2020	Ongoing	1,126,265	1,052,346	1,052,346	100%	Y		X
Auxiliary Services Fund Facilities (FY 2012)	2020	Ongoing	2,800,000	1,607,644	2,800,000	57%	Y		X
Auxiliary Services Fund Facilities (FY 2013)	2020	Ongoing	400,000	253,600	400,000	63%	Y		X
Auxiliary Services Fund Facilities (FY 2014)	2020	Ongoing	2,000,000	1,058,826	2,000,000	53%	Y		
Auxiliary Services Fund Facilities (FY 2015)	2020	Ongoing	1,000,000	358,630	1,000,000	36%	Y		X
Brownell Hall Mechanical & Electrical Improvements	CHEFA	10/15/2015	2,684,000	2,601,371	2,601,371	100%	Y		X
North Campus Residence Hall Upgrades	CHEFA	2/28/2016	3,305,000	2,115,720	3,305,000	64%	Y		X
Minor Capital Improvement Project	CHEFA	Ongoing	1,100,000	1,081,860	1,100,000	98%	Y		X
WCSU									
General Fund Minor Capital Improvements Program (FY 2009)	2020	Ongoing	1,485,000	1,221,906	1,485,000	82%	Y		
General Fund Minor Capital Improvements Program (FY 2011)	2020	Ongoing	1,165,000	996,477	1,165,000	86%	Y		
General Fund Minor Capital Improvement Program (FY 2012)	2020	Ongoing	950,000	618,471	950,000	65%	Y		
General Fund Minor Capital Improvements Program (FY 2013	2020	Ongoing	545,000	418,618	545,000	77%	Y		
General Fund Minor Capital Improvements Program (FY 2014)	2020	Ongoing	1,000,000	447,564	1,000,000	45%	Y		
General Fund Minor Capital Improvements Program (FY 2015)	2020	Ongoing	1,000,000	205,190	1,000,000	21%	Y		
Higgins Hall Annex - Learning Emporium	2020	10/1/2015	807,025	583,387	807,025	72%	Y		
Steam and Hot Water Utilities' Infrastructure Central Heat Plant Improvements	2020	Ongoing	1,975,000	1,656,227	1,975,000	84%	Y		
Auxiliary Services Fund Facilities (FY 09)	2020	Ongoing	985,000	687,559	985,000	70%	Y		
Auxiliary Services Fund Facilities (FY 11)	2020	Ongoing	1,081,000	74,390	1,081,000	7%	Y		
Auxiliary Services Fund Facilities (FY 13)	2020	Ongoing	1,215,000	254,256	1,215,000		Y		
New Police Station (Design Only)	2020	12/1/2016	500,000	131,974	500,000	26%	N	Legislation did not reallcate funding	
Litchfield Hall Renovations (Design)	2020		1,139,213	413,826	1,139,213	36%	Y		
Telecom Room - HVAC Improvements, Phase II	2020		472,000	338,495	472,000	72%			
Westside Campus Parking Garage (Design)	CHEFA	3/10/2016	1,233,000	591,883	1,233,000	48%	Y		X
Litchfield Hall Renovations (Design)	CHEFA	1/17/2016	1,064,000	603,887	1,064,000	57%	Y		X
Litchfield Hall Renovations (Construction)	CHEFA	5/12/2017	9,130,000	0	9,130,000	0%	Y		
Minor Capital Improvement Projects	CHEFA	Ongoing	1,397,000	1,291,700	1,397,000	92%	Y		X
Asnuntuck									
Code Compliance/Infrastructure Impr. - Minor Capital Projects	2020	Ongoing	1,152,497	793,772	1,152,497	69%	Y		
Advanced Manufacturing (Design)	2020	10/1/2014	2,000,000	1,525,000	2,000,000	76%	Y		
Campus-Wide Infrast. Improvement (Design/Bid)	2020		1,255,000		1,255,000	0%	N	Currently in Bid-Phase	
Alterations, Renovations & Improvements to Existing Building	Bond		12,697,755	1,254,500	12,697,755	10%	Y		
Capital									
Code Compliance/Infrastructure Impr. - Minor Capital Projects	2020	Ongoing	809,036	36,070	809,036	4%	Y		

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