

# **BOARD OF REGENTS FOR HIGHER EDUCATION**

## **MEETING MINUTES**

**10:00 a.m., March 21, 2013**

**Student Center, Betty Tipton Room**

Eastern Connecticut State University, Willimantic, CT

### **REGENTS PRESENT**

Lewis J. Robinson, Chair

Yvette Meléndez, Vice Chair

Richard J. Balducci

Eugene L. Bell

Naomi K. Cohen

Nicholas M. Donofrio via teleconference

Matt Fleury

Michael Fraser

Dr. Merle W. Harris

Craig S. Lappen

Dr. Rene Lerer via teleconference

Jewel Mullen\*

Michael E. Pollard

Sharon Palmer\*

Zac Zeitlin

### **REGENTS ABSENT**

Catherine H. Smith\*

Gary Holloway

Stefan Pryor\*

Dr. Lawrence J. DeNardis

*\*ex-officio, non-voting member*

### **BOR STAFF**

Philip E. Austin, interim BOR President

Elsa M. Nuñez, VP for State Universities/President, Eastern Connecticut State University

David Levinson, VP for Community Colleges/President, Norwalk Community College

Braden Hosch, BOR Director of Policy & Research and Interim Director of Academic Affairs

Erin A. Fitzgerald, Associate Director of Board Affairs/BOR Secretary

### **UNIVERSITY/COLLEGE PRESIDENTS**

Wilfredo Nieves, Capital Community College

Dorsey Kendrick, Gateway Community College,

Anita T. Gliniecki, President, Housatonic Community College

Anna M. Wasescha, President, Middlesex Community College

Daisy Cocco De Filippis, President, Naugatuck Valley Community College

Robert Miller, Quinebaug Valley Community College

Ed Klonoski, President, Charter Oak State College

Jack Miller, Central Connecticut State University

Mary Papazian, President, Southern Connecticut State University

James Schmotter, Western Connecticut State University

## **CALL TO ORDER**

Chairman Robinson called the meeting to order at 10:10 a.m.

## **REMARKS FROM CHAIR ROBINSON**

Chairman Robinson thanked President Nunez for hosting the board meeting and provided brief updates and remarks to the board regarding the following:

- Successful cooperation and collaboration among universities and colleges on behalf of students
- Implementation of seamless transfer and articulation proposal
- Remedial education reform
- BOR President Search
- 2013 commencements
- Student Regents
  - Welcomed Eugene Bell to the Board
  - Expressed appreciation for efforts of Alex Tetey while serving on the Board

## **REMARKS FROM BOR PRESIDENT AUSTIN**

President Austin provided brief updates to the board on the following items:

- Current legislative session and budgetary deliberations, noting that he would keep Board members informed
- Expressed appreciation to Regent Donofrio for efforts in leading Board's Information Technology Committee, particularly in light of the recent security breaches
- Administration's efforts towards preparing for arrival of a new BOR President
- CT Employment and Training Commission and BOR conference to discuss adult education and the impact of Public Act 12-40 (remedial education reform)
- Progress on raised legislative bill that changes the term of the president of the Board to serve at the Board's pleasure

## **REMARKS FROM ECSU PRESIDEN ELSA M. NUÑEZ**

President Nuñez welcomed the Board to Eastern Connecticut State University and shared a video and remarks regarding the Dual College Enrollment Program.

## **STUDENT ADVISORY COMMITTEE**

Student Advisory Committee Chair Michael Fraser read the following letter into the record:

The Student Advisory Committee to the Board of Regents is pleased to join you here at Eastern Connecticut State University to convene this joint meeting of our two groups. It is my pleasure to speak with you today on behalf of the membership of the SAC. First, we would like to thank

Dr. Elsa Núñez and the students, faculty, and staff here at ECSU for graciously welcoming us to their beautiful campus.

The last fifteen months have proved to be an intense and enlightening journey for the SAC. Many of us have plunged headlong into the world of higher education governance for the first time. While navigating this new landscape, we have faced some hurdles and have definitely experienced some growing pains. I feel comfortable saying that through our own efforts, the tutelage of the faculty and staff at our ConnSCU institutions, and the guidance of many staff members at the BOR we have finally gotten our bearings and are headed in the right direction. I especially wish to thank Dr. Braden Hosch, Bill Bowes, Dr. Elsa Núñez, and Dr. David Levinson for their support in helping the SAC to achieve its goals and get on its feet as a committee to the BOR. We appreciate that the conduit between the BOR and the SAC has improved significantly over the last six months; we know there is room for further growth and we look forward to it.

At the last meeting of the SAC we considered topics for today's joint meeting. In our discussion the members of the SAC raised many important issues. In the end, we have decided that while myriad issues remain of great import to students there is one that stands out above all others – tuition. As you all know, tuition is a perennial issue, unfortunately; it has a nasty habit of rearing its ugly head every year. Since 2001 the students of our great state have endured average annual increases of 7 percent at the CSUs and 6.4 percent at the CCCs – all of this in light of drastically declining allocations from the state. Furthermore, in the 20-year period between 1991 and 2011 the CSUs have seen a consumer price index (CPI) adjusted cumulative increase in tuition of 200.9 percent. In the same time period, the CCCs have seen a CPI adjusted cumulative increase in tuition of 143.5 percent. While these numbers are slightly below the national average, they are, traditionally, well above the regional average. In the face of declining enrollment, a net-loss of college students (as an exporter of college students, Connecticut ranks sixth in the nation), a monumental retention issue, an impending student loan crisis, and an increasingly dreary economic forecast we can no longer ask our students to bear the heavy yoke of public higher education funding.

The time is nigh for our state and our Governor to fulfill the promise of making Connecticut's system of higher education the best in the nation. We know this board will do everything in its power to see this goal to completion. However, despite valiant efforts to innovate and improve efficiency this promise will not and cannot be fulfilled when our institutions face continual cuts to their operating budgets. Nor can this promise come to fruition when tuition increases are the order of the day and the state's budget woes are foisted upon the backs of our fellow students. Great colleges and universities will not be molded on a shoestring budget; they require significant financial investment and strong organizations to lead the way.

We the students of the SAC, the students assembled outside, and thousands more across the state implore you to reconsider the proposed tuition increase. We know that it may seem superfluous to protest a 5.25 percent tuition increase, still we urge you to consider the question: what would you do if you were in our position? We ask that you do exactly what is often asked of us students: never accept the status quo. When the state presents a budget that represents a 5 percent decrease in funding to our institutions – we beseech you to say... no. We request that you ask for more, we assure you that the legislature will not hit you with a ladle and call the beadle. Capitulation is no longer an option; it is time for our Board of Regents to fight on our behalf, to fight in the name of our students, our faculty, our administrators, and our staff. We have been pushed to the precipice; please do not allow us to fall.

Sincerely,

Michael Fraser, Chair (WCSU)  
Eugene Bell, Vice-chair (Gateway)  
David Pekarski (Asnuntuck)  
Elicia Barrow (Capital)  
Nicholas Alaimo (CCSU)  
Holly Palmer (COSC)  
Shawn McCabe (ECSU)  
Kenneth Rotunno (Housatonic)  
Alex Tettey Jr. (Manchester)

Randy Cuartas (Middlesex)  
Nicole Williams (Naugatuck Valley)  
Ethan Napolitano (Northwestern)  
Olga Anastos (Norwalk)  
Shaun Bingham (Quinebaug Valley)  
Jay Henderson (SCSU)  
Rachel Batter (Three Rivers)  
Matthew Wilkinson (Tunxis)

A robust discussion ensued with participation by all members of the board, focusing on proposed increases to tuition and fees, barriers to completion, student support services, the need to review efforts to increase graduation and retention rates, and how the Advisory Committee might consider strengthening and focusing its communication efforts both among the students of the universities and colleges and also beyond internal constituencies when lobbying for support.

#### **APPROVAL OF MEETING MINUTES**

The following meeting minutes were approved as noted below:

- January 17, 2013 Regular Meeting; **on a motion by Nicholas Donofrio, seconded by Richard J. Balducci;**

#### **CONSENT CALENDAR**

Chairman Robinson provided background on Consent Items and the development and review of those items prior to being placed on consent. **Richard Balducci moved that the Board of Regents for Higher Education approve the Consent Calendar listed below; Naomi Cohen seconded and the Consent Calendar items listed below passed unanimously**

#### **Consent Calendar March 21, 2013**

- a) Academic Program Approvals
  - i. Program Modifications
    - (a) BA/BS Liberal Studies (Southern CSU)
    - (b) AS Radiologic Technology (Middlesex CC)
  - ii. Terminations
    - (a) Customer Service-Marketing Certificate (Housatonic CC)
    - (b) Word-Information Processor Certificate (Housatonic CC)
    - (c) Accounting for Small Business Certificate (Housatonic CC)
    - (d) Special Subjects, Fields or Instructional Areas - K-12 (Remedial Reading/ Remedial Language Arts) Graduate Teaching Certificate (Eastern CSU)
    - (e) Communication Certificate (Tunxis CC)

- (f) Community Health Worker Certificate (Quinebaug Valley CC)
- (g) Aviation Maintenance – AS (Quinebaug Valley CC)
- (h) Arts Entrepreneur Certificate (Quinebaug Valley CC)
- (i) Wastewater Certificate (Naugatuck Valley CC)
- b) Policy for Academic Honors for Community Colleges
- c) Assessment Policy
- d) Databases and Studies Policy

## **RESOLUTIONS APPROVED ON CONSENT**

### **Academic Program Approvals**

#### **Program Modifications**

##### **BA/BS Liberal Studies (Southern CSU)**

RESOLVED: That the Board of Regents for Higher Education approve a modification of a program in Liberal Studies leading to a Bachelor of Arts (B.A.) or Bachelor of Science (B.S.) degree to become a program in Interdisciplinary Studies leading to the Bachelor of Arts (B.A.) or Bachelor of Science (B.S.) degree and a program in General Studies leading to the Bachelor of Arts (B.A.) degree at Southern Connecticut State University

##### **AS Radiologic Technology (Middlesex CC)**

RESOLVED: That the Board of Regents for Higher Education approve a modification of a program in Radiologic Technology leading to an Associate of Arts (A.S.) degree at Middlesex Community College to change program credit distribution and curriculum

#### **Terminations**

##### **Customer Service-Marketing Certificate (Housatonic CC)**

RESOLVED: That the Board of Regents for Higher Education approve at the request of the institution the termination of a program in Customer Service/Marketing leading to an undergraduate certificate at Housatonic Community College, with a phase out period until July 1, 2014.

##### **Word-Information Processor Certificate (Housatonic CC)**

RESOLVED: That the Board of Regents for Higher Education approve at the request of the institution the termination of a program in Business Office Technology: Word/Information Processor leading to an undergraduate certificate at Housatonic Community College.

##### **Accounting for Small Business Certificate (Housatonic CC)**

RESOLVED: That the Board of Regents for Higher Education approve at the request of the institution the termination of a program in

Accounting for Small Business leading to an undergraduate certificate at Housatonic Community College, with a phase out period until July 1, 2014.

**Special Subjects, Fields or Instructional Areas - K-12 (Remedial Reading/ Remedial Language Arts) Graduate Teaching Certificate (Eastern CSU)**

RESOLVED: That the Board of Regents for Higher Education approve at the request of the institution the termination of a program in Special Subjects, Fields or Instructional Areas - K-12 (Remedial Reading/Remedial Language Arts) leading to a graduate teaching certificate at Eastern Connecticut State University.

**Communication Certificate (Tunxis CC)**

RESOLVED: That the Board of Regents for Higher Education approve at the request of the institution the termination of a program in Communication leading to an undergraduate certificate (C2) at Tunxis Community College, with a phase out period until July 1, 2014.

**Community Health Worker Certificate (Quinebaug Valley CC)**

RESOLVED: That the Board of Regents for Higher Education approve at the request of the institution the termination of a Community Health Care Worker program leading to an undergraduate certificate (C2) at Quinebaug Valley Community College, with a phase out period until July 1, 2014.

**Aviation Maintenance – AS (Quinebaug Valley CC)**

Quinebaug Valley Community College has requested to terminate a program in Aviation Maintenance leading to an Associate of Science (A.S.) degree. Termination of an academic program must receive approval from the Board of Regents, following the policy for academic program approval adopted in January 2012.

**Arts Entrepreneur Certificate (Quinebaug Valley CC)**

RESOLVED: That the Board of Regents for Higher Education approve at the request of the institution the termination of an Arts Entrepreneur program leading to an undergraduate certificate (C2) at Quinebaug Valley Community College, with a phase out period until July 1, 2013.

**Wastewater Certificate (Naugatuck Valley CC)**

RESOLVED: That the Board of Regents for Higher Education approve at the request of the institution the termination of a program in Wastewater leading to an undergraduate certificate (C2) at Naugatuck Valley Community College, with a phase out period until July 1, 2013

### **Policy for Academic Honors for Community Colleges**

WHEREAS, the Deans of Students and the academic officers of the community colleges have unanimously recommended revision of the policy on honors, be it

RESOLVED that the Community College Board of Trustees policy 3.21 Honors – Semester and Graduation is rescinded, and be it further

RESOLVED that the policy for Honors – Semester and Graduation stand as below:

### **Honors - Semester and Graduation**

#### **Semester Honors**

1. Full-time students who are matriculated in a certificate or degree program and who successfully complete 12 or more credits of work in a semester with a grade point average of 3.4 or higher shall be recognized by having their names placed on a Dean's List.
2. Part-time students who are matriculated in a certificate or degree program are also eligible for such recognition when they have completed 12 or more credits of work with a cumulative grade point average of 3.4 or higher. They may be subsequently recognized at the completion of an additional 12 or more credits of work with a cumulative grade point average of 3.4 or higher, and at successive intervals of 12 credits.
3. A course Withdrawal or Incomplete shall make the student ineligible for Dean's List recognition that semester. Upon completion of the Incomplete, the student may be recognized retroactively.
4. Students who are in a probationary status are not eligible for Dean's List recognition, even if their cumulative grade point average might otherwise make them eligible.

#### **Graduation Honors**

Students with exemplary academic performance shall be recognized at graduation with the following designations, either in Latin or English, as the college may choose:

- Summa Cum Laude/Highest Honors for students with a 3.9 – 4.0 grade point average
- Magna Cum Laude/High Honors for students with a 3.7 – 3.89 grade point average
- Cum Laude/Honors for students with a 3.4 – 3.69 grade point average

Students with an Incomplete may become eligible retroactively for graduation honors upon completion of the course requirements, and recognition shall appear on the transcript, provided that the student has earned the required grade point average.

Grades received for developmental courses may be used to determine eligibility for semester honors. However, they cannot be used to determine eligibility for graduation honors.

### **Assessment Policy**

WHEREAS, in accordance with Section 10a-1(a) of the Connecticut General Statutes, the Board of Regents for Higher Education is the governing body for the Connecticut Community Colleges, Connecticut State Universities, and Charter Oak State College, and

WHEREAS, the Board has adopted a mission that includes providing rigorous programs and a strategic goal to graduate more students with the knowledge and skills to achieve their life and career goals, and

WHEREAS, the Board has adopted a Transfer and Articulation policy that establishes a general education core based on student competencies, and

WHEREAS, in accordance with the New England Association of Schools and Colleges (NEASC) Standard for Accreditation 3.2, the governing board is ultimately responsible for the institution's quality and integrity, and

WHEREAS, assessment of student learning is an integral component of NEASC standards for the academic program in providing useful information for improving student experiences and learning, as well as assuring that the level of student achievement is appropriate for the degree awarded, be it

RESOLVED that the Connecticut State University Trustees Resolution concerning Assessment of Student Learning for Educational Improvement (BR #05-38) is rescinded, and be it further

RESOLVED that the Connecticut State Colleges and Universities will assess student learning in a manner consistent with NEASC Standards, standards of program-specific accreditors and groups, and disciplinary expectations, with faculty having a leading role to develop and implement plans for the assessment of learning for educational improvement, and be it further

RESOLVED that the President of each college and university shall submit to the BOR President no later than September 1 of each year a report that updates the institution's most recent 5- or 10-year report to NEASC; the format of this report shall be determined by the BOR President and shall be a format consistent with periodic reporting to NEASC, and be it further

RESOLVED that BOR management will provide an annual report on assessment to members of the Board of Regents.



**Databases and Studies Policy**

WHEREAS, in accordance with Section 10a-1a(a) of the Connecticut General Statutes, the Board of Regents is the governing body for the Connecticut Community Colleges, Connecticut State Universities, and Charter Oak State College; and

WHEREAS, in accordance with Section 10a-6(d) of the Connecticut General Statutes, the Board of Regents is required to request and receive, or be provided electronic access to data, reports and other information from the constituent units of the state system of higher education that is necessary for the board to carry out its responsibilities pursuant to Section 10a-6 of the Connecticut General Statutes; and

WHEREAS, in accordance with Section 10a-6(a) of the Connecticut General Statutes, the Board of Regents is required to develop and maintain a central higher education information system and establish definitions and data requirements for the state system of higher education; and undertake such studies and other activities as will best serve the higher educational interests of the state; and

WHEREAS, Section 10a-1b of the Connecticut General Statutes provides that the BOR President is chief executive officer of the BOR who shall have responsibility for implementing the policies and directives of the board and any additional responsibilities as the board may prescribe; administer, coordinate and supervise activities of the Board in accordance with the policies set by the Board; and, may enter into such contractual agreements as may be necessary for the discharge of his duties, be it

RESOLVED, That the Board of Regents for Higher Education authorize the President of the Board, or his or her designee, to collect, in a manner consistent with state and federal laws and regulations, any and all educational, financial, and other records from institutions governed by the Board and maintain these records securely in a central higher education system, and be it further

RESOLVED, That the Board of Regents for Higher Education authorize the President of the Board, or his or her designee, to examine, compile, and analyze these records and other information, in a manner consistent with state and federal laws and regulations, to prepare studies and reports to meet statutory and regulatory requirements or to serve the higher educational interests of the state, and be it further

RESOLVED, That the Board of Regents for Higher Education authorize the President of the Board to execute the Memoranda of Understanding to share data in a manner consistent with state and federal laws with state, federal, and other agencies in the execution of such studies and reports.

## ACADEMIC AND STUDENT AFFAIRS COMMITTEE

Committee Chair Merle Harris provided information regarding honorary degree recipients noting the invaluable contributions the individuals have provided to the institutions and our state. Additionally, she noted the degree being conferred posthumously to Dawn Hochsprung, former principal of Sandy Hook. **Following her remarks, on a motion by Nicholas Donofrio, with a second by Matt Fleury, the honorary degree recommendations were unanimously approved.**

University/College	RECIPIENT	Commencement Date
Manchester Community College	William H. W. Crawford, IV	May 30, 2013
Middlesex Community College	Hugh Cox	May 30, 2013
Naugatuck Valley Community College	Pascal Meccariello	May 30, 2013
Central Connecticut State University	George David	May 18, 2013
Eastern Connecticut State University	Carlotta Walls LaNier	May 14, 2013
Charter Oak State College	Kimberly L. Beauregard	June 2, 2013
Central Connecticut State University	Dawn Lafferty Hochsprung [posthumous]	May 18, 2013

Committee Chair Harris also commented on some of the items approved on consent. Regarding the academic program termination recommendations, she advised that all ConnSCU institutions were encouraged to review their academic programs in the course of enrollment and completion reviews. She noted that the state universities will be utilizing distance learning in the area of foreign language offerings.

Dr. Harris thanked the community colleges' academic and student affairs officers and the institutions for reviewing their program for awarding honors and bringing forward a proposal from all the colleges that the committee felt merited approval of the revision.

Dr. Harris referenced the assessment policy for all of the ConnSCU institutions, noting it seemed to make sense to the committee to apply this to the universities and colleges (referenced annual reporting on assessment at the institutional level).

Dr. Harris also mentioned the policy on collecting data, noting that staff will be collecting data and analyzing data (and providing information on analysis to the Board).

## **ADMINISTRATION COMMITTEE**

Committee Chair Naomi Cohen noted that while there were no action items for the Board's approval on the agenda, the Committee had been very busy over the last few months, reporting that the Committee is progressing on the following items:

- Developing scope of services for RFP re classification of positions
- Policy on process for development and adoption of policies
- Content of new policy manual related to Human Resources issues

## **FINANCE AND ADMINISTRATION COMMITTEE**

**Matt Fleury reported for Committee Chair Gary Holloway** noting the Finance Committee met twice in special meetings during the last two months (February 19 and March 14).

**Tuition and Fees for FY 2014.** Following discussion with input from all members, **on a motion by Richard J. Balducci, with a second by Zac Zeitlin, the proposed FY2014 Tuition and Fees for FY2014 for universities and colleges were approved (2 opposed: Bell/Fraser).**  
*See "FY2014 Tuition and Fees Exhibit" attached hereto.*

**Use of Governance Consolidation Savings.** Matt Fleury reported that in June and September, 2012, the Board of Regents approved the redirection of approximately \$4.3 million in savings resulting from the governance consolidation to establish new faculty and staff support positions within the state universities and community colleges. Of the 47 new positions approved, 28 were to be established within the community colleges.

In November 2012, a budget rescission was announced which called for a \$7.2 million reduction in state funding for the community colleges. At that time, the BOR president authorized a hiring freeze on all full-time positions, including those positions approved for funding with consolidation savings. In the course of reviewing institutional rescission plans, and evaluating those against the community colleges' budget performance through the first and second quarters of FY 2013, it has become apparent that the community colleges would be better served to suspend hiring of new positions and use funds instead to meet continuing shortfalls in current operating expenses. The savings within the community colleges' budget amounts to approximately \$2.5 million. The recommendation would allow staff to allocate these resources among the 12 community colleges in a manner to help address current shortfalls. However, any

new position commitments that were made prior to the announcement of the hiring freeze in early December 2012 would be honored.

**On a motion by Richard J. Balducci, with a second by Michael Pollard, the Board of Regents unanimously moved to rescind approval of the use of consolidation savings for new faculty and support positions for the community colleges and approve use of funds to meet community colleges' current and continuing operating expenses.**

**Academic Year Housing Contracts.** Matt Fleury reported that as part of their review of tuition and fee proposals, the Finance Committee considered a proposal to allow for the creation of academic year housing contracts. Currently, housing contracts with students are established on a per semester basis. Three of the state universities – Eastern CSU, Southern CSU and Western CSU – expressed interest in moving to an academic year contract due to revenue losses they were experiencing as many students chose not to renew contracts after the fall semester and the institutions were unable to reassign rooms to other students. The issue was studied by residence life and student affairs leadership at the four CSUs which found high costs associated with administering the housing program in terms of advertising, collecting contracts and fees, and assigning rooms. **On a motion by Richard J. Balducci, on a second by Nicholas Donofrio, the following resolution was unanimously approved.**

WHEREAS, Pursuant to the provisions of Section 10a-99 of the Connecticut General Statutes, "...the Board of Trustees of the Connecticut State University System shall fix fees for tuition and shall fix fees for such other purposes as the board deems necessary at the University, and may make refunds of the same", and

WHEREAS, The refund policy was last updated in 2010, and

WHEREAS, Since that time, several of the state universities have expressed a desire to institute a standard housing and board contract that would run concurrently with the full academic year (rather than with each major term), and

WHEREAS, The existing resolution concerning the tuition and fee refund policy (BR #10-37) did not address the handling of refunds for housing contracts that cover the full academic year, therefore be it

RESOLVED, That the Housing and Board Refund Policy set forth in the attachment to this resolution is effective for Academic Year 2013-14 and following for those institutions that adopt full-academic year housing contracts.

**Housing and Board Fee Refund Policy**

In accordance with the Higher Education Amendments of 1998 (Public Law 105-244), the Federal government mandates that students receiving Title IV assistance who withdraw from all classes may only keep the financial aid they have “earned” up to the time of withdrawal. Title IV funds that were disbursed in excess of the earned amount must be returned by the University and/or the student to the Federal government. This could result in the student owing funds to the University, the government, or both. The amount of unearned aid to be returned is based on the percentage of enrollment period completed.

The refund policy below excludes the effect of the return of Title IV funds. Students receiving Federal aid should consult with their university Bursar or Financial Aid office prior to withdrawal in order to determine the financial impact that the return of Title IV funds will have upon the student.

<b>FEE</b>	<b>TIME DUE</b>	<b>REFUND POLICY*</b>
<b>Housing Deposit \$250</b>	Academic year On or before April 1 for returning Students and on or before May 1 for new students, with specific date to be chosen by each campus. Dates will be less than 30 days prior to the dates shown above (April 1 and May 1).	Non-refundable
<b>Housing Fee (applies to Students who withdraw from the University)</b>	Academic year contract to be paid in two installments:  Fall Term charges <u>Not later than</u> August 1  Spring Term charges <u>Not later than</u> January 2	Upon withdrawal from the University, the housing refund will mirror the University refund policy for tuition and fees:  100% refund, less the housing Deposit, for withdrawal up to and including the first day of University-wide classes as defined by the published university calendar.  90% of the balance, less the housing deposit, will be refunded during the first week of university-wide classes.  60% of the balance, less the housing deposit, will be refunded during the second week of university-wide classes.  40% of the balance, less the housing deposit, will be refunded during the third and fourth weeks of university-wide classes.  No refund after the fourth week of University-wide classes.

**Housing Fee (applies to students who remain enrolled but withdraw from university housing)**

Upon withdrawal from University housing up to and including May 31, 100% of the housing charges, less the housing deposit, will be removed from the student's account.

No refunds for students who withdraw from housing on or after June 1 (academic year) or December 1 (spring term – for those students who plan to enter housing for the first time in spring), unless otherwise approved through a review process to be established by each university.

**1. Housing Contract Cancellation**

- A. Students who wish to cancel their Housing Contract/Assignment must do so in writing by adhering to the Housing Withdrawal process for their respective University.
- B. Students who request to cancel their Housing Contract/Assignment will automatically be released for the following reasons:
  - The student is participating in an internship, co-op, study abroad, student teaching, or other academic obligation that reduces or eliminates their need for on-campus housing.
  - The student has medical reasons for cancellation that are verified by University Health Service Staff.
  - The student has graduated from the University before the end of the contract period.
  - The student is academically suspended before the end of the contract period.
  - The student has officially withdrawn from the University.
- C. Students who request a Housing Contract Cancellation for reasons other than those noted in section B will have their Housing Cancellation request reviewed through a process to be established by each University.
- D. Students who are approved to have their Housing Contract cancelled for reasons other than those noted in section B, will forfeit the Housing Deposit that they have paid if their cancellation is before or during their initial contracted term of occupancy.
- E. Students who are not approved to have their Housing Contract cancelled shall remain responsible for the fees associated with the duration of their Housing Contract and retain the right to occupy their assigned room.
- F. Students who have their Housing Contract cancelled for the convenience of the university will not be required to pay any housing fee associated with the contract period.

- G. Students who have their Housing Contract cancelled for judicial/disciplinary reasons will be responsible for paying for the duration of the semester in which their contract was cancelled and are not entitled to a refund.

**2. Housing Contract Cancellation Review Process:**

- A. The Vice President for Student Affairs (or Vice President to whom Residence Life reports) at each university will establish a process to review and decide upon student requests to cancel their housing contract when the student does not meet any of the conditions identified in 1B above and the student requests relief from their obligation to pay the full academic-year housing fee.
- B. Under the process, each university may define conditions under which it will waive or refund any portion of the housing fee, with the exception of the housing deposit. In cases where the Committee agrees to cancel the housing contract during the fall term (or first term of occupancy), the student forfeits their housing deposit.

**Lease Agreement with New Haven Public Schools for use of Gateway Community College's Long Wharf Facility.** Matt Fleury noted the committee approved a license Agreement allowing New Haven Public Schools to have exclusive use of portions of the second floor and shared use of common and other areas at Gateway's former Long Wharf Campus in New Haven. The agreement is for a term of one year, with options to renew for three additional terms of one year each, at an amount of \$1 and payment of certain facility operating costs. **On a motion by Yvette Melendez with a second by Merle Harris, the following resolution was unanimously approved:**

WHEREAS, Section 4b-38 of the Connecticut General Statutes provides that the "Board of Trustees," now the Board of Regents, of a constituent unit of the state system of higher education "may lease land or buildings, or both, and facilities under the control and supervision of such board when such land, buildings or facilities are otherwise not used or needed for use by the constituent unit and such action seems desirable to produce income or is otherwise in the public interest, provided the treasurer has determined that such action will not affect the status of any tax-exempt obligations issued or to be issued by the State of Connecticut"; and

WHEREAS, The State of Connecticut Attorney General's Office must approve leases entered into pursuant to the above statutory authority; and

WHEREAS, Gateway Community College in August 2012 vacated its Long Wharf Campus located at 60 Sargent Drive in New Haven following relocation to its new campus at 20 Church Street, New Haven; and

WHEREAS, New Haven Public Schools are a component unit of the City of New Haven; and

WHEREAS, New Haven Public Schools are interested in entering into a one (1) year sub-lease with three (3) additional one (1) year terms for a portion of the second floor of the Long Wharf Campus and other common areas within the building for occupancy by the Hyde School, a magnet school focusing on health, sciences and sports medicine; and

WHEREAS, New Haven Public Schools are willing to assume certain operating costs for the building; and

WHEREAS, Housing the Hyde School at the Long Wharf Campus will be beneficial to the New Haven Public Schools and to the Board of Regents by allowing for a beneficial reuse of a vacant building with operating costs substantially paid by the Licensee; therefore be it

RESOLVED, That the Board of Regents for Connecticut State Colleges and Universities approves a License Agreement allowing the New Haven Public Schools to have exclusive use of portions of the second floor and use of other common areas at the Long Wharf Campus, 60 Sargent Drive, New Haven, for a term of one year, with the option to renew for three additional terms of one year each if mutually agreeable to the parties, for \$1 and payment of certain facility operating costs, as set forth in a License Agreement attached hereto, effective as of September 2012.

**Approval of two capital construction projects at Gateway and Middlesex Community Colleges; a property acquisition for Tunxis Community College; and authorization to request state bonds for three manufacturing projects.** Matt Fleury advised that the committee approved, contingent upon receiving additional information regarding associated operating costs, a request of \$25 million to renovate for a portion of Gateway community College's Long Wharf Campus to allow relocation of the automotive and renewable energy programs from Gateway's largely vacant building in North Haven, a capital request of \$45.8 for Middlesex Community College for a new 69,000 square foot academic building, a capital request for Tunxis Community College for \$4.3 million to acquire a portion of adjacent property which has commercial parking facilities (appraised at \$2.8 million) and to make site improvements (\$1.5 million), and \$7,325,000 for the three advance manufacturing centers at Housatonic, Naugatuck Valley and Quinebaug Valley Community Colleges. The committee also approved plans to seek approval for a modification of current legislative language authorizing the use of \$17.8 million in bonds for the community colleges manufacturing centers and bond commission approval for the purpose of using \$1,575,000 in remaining manufacturing center bond funds to support the design and preconstruction activities at Asnuntuck Community College



in connection with its advanced manufacturing center. **On a motion by Richard Balducci seconded by Nicholas Donofrio, the following resolution was unanimously approved.**

- WHEREAS **Gateway Community College** would gain efficiencies and reduce operating costs through a renovation of the Long Wharf Campus that would allow relocation of the automotive and renewable energy programs from the North Haven facility, allowing the facility at North Haven to be disposed of, saving the college substantial operating costs (cost \$25 million); and
- WHEREAS **Middlesex Community College**, which has been documented to be the most crowded of all the community colleges, would benefit from a new academic building approximately 69,000 square feet in size housing general purpose classrooms, labs for allied health and sciences programs, office space for college administrative functions, and student support spaces (cost \$45.8 million); and
- WHEREAS **Tunxis Community College**, which is landlocked and has inadequate parking causing the College to incur costs for alternative parking arrangements, would benefit from the acquisition and improvement of abutting land and buildings (\$4.3 million); and
- WHEREAS the **Advanced Manufacturing Centers** at Housatonic, Naugatuck Valley and Quinebaug Valley Community Colleges, which operate successful advanced manufacturing programs, would benefit from expansion (\$7,325,000);
- WHEREAS **Asnuntuck Community College** would benefit from design and preconstruction funds allowing planning for an expansion of its manufacturing facility (\$1,575,000); therefore be it
- RESOLVED**, That the Board of Regents for Connecticut State Colleges and Universities approves the projects and authorizes the Interim President of the Board of Regents to pursue funding or bonding.

## **SPECIAL COMMITTEE ON INFORMATION TECHNOLOGY**

Committee Chair Nicholas Donofrio noted the Special Committee on Information Technology had been recently formed and already held two meetings. He advised that while the committee was in the process of prioritizing objectives, one of the first issues the committee would be reviewing and assessing was security. Additionally, the Committee expected to review IT-related expenditures.

## **CSU-AAUP FACULTY RESEARCH GRANTS**

Chairman Robinson noted that the AAUP/CSUS-BOT contract provides funding for research grants to be distributed to each university according to a formula based on the number of full-time faculty at the universities. Proposals are screened by a joint group of faculty appointed by management and AAUP. Successful proposals are recommended to the Board for its approval within budgeted funds. Merle Harris provided additional remarks, summarizing that the CSU-AAUP Faculty Research Grants' Selection Committee for the 2013-14 program year received a total of 242 proposals, including 25 partnership applications, from 260 faculty members. Of these applications, **204 projects including 18 partnerships are being recommended for funding, involving 220 faculty members; for a grand total distribution of \$807,847.07. On a motion by Merle Harris, seconded by Yvette Melendez, the Board unanimously approved the recommendation of the AAUP Faculty Research Grants' Selection Committee for the 2013-14 program year.**

## **EXECUTIVE COMMITTEE**

Chairman Robinson noted the Executive Committee did not have any action items to bring before the Board for approval.

## **ADJOURNMENT**

**Matt Fleury moved to adjourn; Michael Pollard seconded and the meeting adjourned at 11:45 a.m.**

Submitted,

Erin A. Fitzgerald, Associate Director, Office of Board Affairs/  
Secretary of the Board of Regents for Higher Education

**ITEM**

FY 2014 Tuition and Fees for Connecticut State University Students

**RECOMMENDED MOTION FOR FULL BOARD**

RESOLVED, that the Board of Regents approve the FY 2014 proposed tuition and fees for Connecticut State University System students as provided in Attachment A.

**BACKGROUND**

The Board of Regents under its statutory authority - CGS 10a-99 and Public Act 11-48 - reviews and establishes tuition and fees annually for the Connecticut State Universities for such purposes as the Board of Regents deems necessary. Recommendations are developed through a process which involves discussions among University leadership and ConnSCU management. Discussions generally focus upon University programmatic needs and priorities, enrollment, the cost to students, the economy, anticipated state appropriations, and other factors. Additionally, students are advised of the projected direction of tuition and fees and the factors taken into consideration regarding the recommendations.

In November 2012, each University was requested to submit preliminary tuition and fee proposals for FY 2014 based on their estimates of revenues needed to continue funding of programmatic offerings as well as other aspects of campus life. Included in their analysis were assumptions concerning the economic condition at the time and related impact of that on the level of state funding, enrollment trends, general inflationary increases, as well as utility costs, fringe benefit costs, library costs, debt service, and operational costs for auxiliary services.

The state universities remain a relatively good bargain for students in relation to comparable institutions in New England and the Northeast. The Connecticut State Universities ranked in the bottom third among the six New England states, New York and New Jersey in tuition and fees through FY 2013 with tuition and fees just slightly higher than the regional average - \$8,553 against an average \$8,392 for the region.

From FY 2011 to FY 2013, the state universities' state appropriations dropped by \$28 million, or 17%. The most recent reduction came in late November of 2012 when the Board was advised that the state university block grant would be reduced by \$7.1 million, or roughly 5% of current state appropriations. Against this backdrop of reduced state funding support are factors that will result in higher operating costs in FY 2014. They include an estimated 5% average increase in salaries for employees in collective bargaining units, which is part of the current agreement with SEBAC.

Changes to the state's retirement plans also impact cost. Employees who had elected the Alternative Retirement Plan (ARP) have the opportunity to shift to a hybrid version of the state employees' retirement system (SERS) plan. For each employee that elects this option, the cost to the institution increases from roughly 9% of salary to 46% of salary. As of today, 130 eligible employees in the CSUs have elected to make this transfer with a total cost impact to the system of more than \$4.5 million.

The state universities are projecting further enrollment decline in FY 2014. Last fall, the State Universities reported a decrease in fall 2012 full time headcount enrollment of roughly 2.6%. Undergraduate full time enrollment also is down by the same percentage (2.6%), but the largest decline in enrollment had been at the graduate level. Full-time graduate enrollment is down 6.3% compared to last fall's enrollment. In preparing tuition and fee requests for FY 2014, each institution provided assumptions regarding enrollment, as follows:

Central CSU: Projects a slight decrease in full-time enrollment (0.3%) and a 1.6% decrease in part-time enrollment (mostly out-of-state and graduate students).

Eastern CSU: Projects flat enrollment for FY 2014

Southern CSU: Projects 1.5% decrease in full-time enrollment and a 5.3% decrease in part-time enrollment.

Western CSU: Projects flat enrollment for FY2014.

The Governor's FY 2014-15 biennial budget released on February 6 recommends a state university budget of \$224.1 million for FY 2014. In a change from current practice, the Governor proposes that fringe benefit costs be included in the block grant to the state universities. The recommended amount for fringe benefits is \$83.3 million. The budget recommendation also includes only a portion of last year's rescission (roughly 2%, as opposed to the original 5% reduction) and it also provides increases for salary and other current service level adjustments. As a result, the base budget, without fringe benefit costs included, is \$140.7 million, which is down only \$400,000, or 0.2% from the FY 2013 original budget of \$141.2 million. These recommendations are generally positive given the state's current financial condition.

While there remain certain risks and uncertainties associated with the state budget and future enrollment, it is proposed that the in-state undergraduate tuition rate be increased by \$225, or 5.25% per year. It is further proposed that tuition and mandatory fees for in-state undergraduate students increase by an average of \$434, or 5.1% per year. Total average tuition and fees for in-state undergraduate residential students increase by \$778, or 4.1% per year under these recommendations.

Included in the Finance Committee's agenda package are 1) an update on FY 2013 finances for the state universities and 2) an analysis of the state universities' budget for FY 2014 based on the Governor's budget recommendations and the proposed tuition and fee changes.

A synopsis of proposed tuition and fee requests for the system and by university follows:

**System:** The tuition and fee proposal includes a recommendation to hold the University Fee for out-of-state students at the current level of \$2,451 per year. During last fall's meetings, each university expressed concern that the high cost of the out-of-state University Fee rate was a major deterrent to attracting out-of-state students. Holding the

rate constant for out-of-state students has a minor impact – less than \$100,000 – on projected University Fee revenues. University Fee revenues will be more than sufficient to support debt service on currently approved projects..

Western CSU, Eastern CSU and Southern CSU have proposed plans to implement an academic-year housing contract starting in Fall 2013. This would replace the current single term contract, and require changes in current policies relating to housing deposits, housing fees and housing cancellation fees. This change requires modification of current policy, which is proposed as a separate action on today's agenda. The policy will be voluntary for CSU institutions.

Finally, a Late Waiver Filing Fee is proposed for all CSU institutions at a rate of \$65 per occurrence. The state universities provide a student health insurance program which requires students to provide documentation that they have adequate insurance coverage through other sources in order to waive the student health program offered through CSU and avoid paying the fee. Students are automatically enrolled in the program unless the waiver request is received by the universities by a specified due date. Many students fail to meet that deadline and submit waivers after they have been enrolled in the program. Aetna, the current insurance carrier, will allow late requests as long as there are no claims on the account and after the university manually verifies coverage. But, this is labor intensive and, in some cases, creates reconciliation exceptions.

**Central:** The tuition and fee proposal for FY14 reflects an increase of \$385, or 4.6% for in-state undergraduate commuting students and \$835 or 4.5% for in-state undergraduate residential students.

Central is proposing a new transcript fee as a per semester charge which would be included with regular tuition and fee billing. This would be classified as a Tier II. The benefit is to eliminate the current per transaction charges each time a transcript is requested. Central processes 16,500 transcripts yearly under an entirely manual process which consumes time of the registrar and bursar's offices, time which could be better used on more pressing student issues. The per semester fee proposed is \$5 (\$3 for part-time students) and would be included in the University General Fee for full-time students and the Registration Fee for part-time students

**Eastern:** The tuition and fee proposal for FY13 reflects an increase of \$465 or 5.2% for in-state undergraduate commuting students and \$999 or 5.1% for in-state undergraduate residential students.

Eastern proposes an increase in its student activity fee of \$10, as requested and approved by its Student Government Association. The new activity fee will be \$190 per year.

**Southern:** The tuition and fee proposal for FY13 reflects an increase of \$440 or 5.2% for commuting students and \$759 or 3.9% for in-state undergraduate residential students.

Southern CSU is proposing the creation of a \$25 per semester language lab fee to offset rising costs of running language labs.

**Western:** The tuition and fee proposal for FY13 reflects an increase of \$444 or 5.25% for in-state undergraduate commuting students and \$814 or 4.0% for in-state undergraduate residential students.

Western CSU is proposing several new program fees related to its music, theatre and arts programs as follows:

Music Program Fee	\$500 per semester
Art Program Fee	\$300 per semester
Theatre Program Fee	\$350 per semester
Musical Theatre Program Fee	\$450 per semester

In addition, Western CSU proposes an increase of \$60 per semester in its nursing program fee, and a modest \$3 increase in its Residence Hall Social Fee.

The recommended increases to tuition and fees are essential to allow the universities to maintain, and in some cases restore, educational programs and student services; the universities will continue to exercise economies and efficiencies so that the funds are utilized to the students' fullest benefit.

CONNECTICUT STATE UNIVERSITIES  
SYSTEMWIDE AVERAGE  
FY2012-13 Actual Rates & FY2013-14 Proposed Rates

	Undergraduate In-State				Undergraduate Out-of-State				Undergraduate NE Regional			
	FY2012-13	Proposed FY 2013-14	Change		FY2012-13	Proposed FY 2013-14	Change		FY2012-13	Proposed FY 2013-14	Change	
			\$	%			\$	%			\$	%
Tuition	4,285	4,510	225	5.3%	13,866	14,594	728	5.3%	6,427	6,764	337	5.2%
University General Fee	3,111	3,289	178	5.7%	3,111	3,289	178	5.7%	3,111	3,289	178	5.7%
University Fee	1,000	1,030	30	3.0%	2,451	2,451	0	0.0%	1,000	1,030	30	3.0%
Student Activity Fee	147	148	1	0.7%	147	148	1	0.7%	147	148	1	0.7%
Media Fee	13	13	0	0.0%	13	13	0	0.0%	13	13	0	0.0%
* Total - Commuting Student (exc. Sickness Ins.)	<u>8,556</u>	<u>8,990</u>	<u>434</u>	<u>5.1%</u>	<u>19,588</u>	<u>20,495</u>	<u>907</u>	<u>4.6%</u>	<u>10,698</u>	<u>11,244</u>	<u>546</u>	<u>5.1%</u>
Housing (Double)	5,987	6,223	236	3.9%	5,987	6,223	236	3.9%	5,987	6,223	236	3.9%
Food Service	4,533	4,640	107	2.4%	4,533	4,640	107	2.4%	4,533	4,640	107	2.4%
Residence Hall Social Fee	43	44	1	2.3%	43	44	1	2.3%	43	44	1	2.3%
* Total Tuition and Fees (exc. Sickness Ins.)	<u>19,119</u>	<u>19,897</u>	<u>778</u>	<u>4.1%</u>	<u>30,151</u>	<u>31,402</u>	<u>1,251</u>	<u>4.1%</u>	<u>21,261</u>	<u>22,151</u>	<u>890</u>	<u>4.2%</u>
Tuition Part Time	179	189	10	5.6%	182	193	11	6.0%	182	193	11	6.0%
General University Fee	225	236	11	4.9%	229	240	11	4.8%	229	240	11	4.8%
Extension Fee (Per Credit Hour)	404	425	21	5.2%	411	433	22	5.4%	411	433	22	5.4%
Registration Fee (Per Semester)	51	53	2	3.9%	51	53	2	3.9%	51	53	2	3.9%
Student Activity Fee	3	3	0	0.0%	3	3	0	0.0%	3	3	0	0.0%
	Graduate In-State				Graduate Out-of-State				Graduate NE Regional			
	FY2012-13	Proposed FY 2013-14	Change		FY2012-13	Proposed FY 2013-14	Change		FY2012-13	Proposed FY 2013-14	Change	
			\$	%			\$	%			\$	%
Tuition	5,337	5,617	280	5.2%	#REF!	#REF!	#REF!	#REF!	8,008	8,428	420	5.2%
University General Fee	3,111	3,289	178	5.7%	#REF!	#REF!	#REF!	#REF!	3,111	3,289	178	5.7%
University Fee	1,000	1,030	30	3.0%	#REF!	2,451	#REF!	#REF!	1,000	1,030	30	3.0%
Student Activity Fee	114	115	1	0.9%	#REF!	#REF!	#REF!	#REF!	114	115	1	0.9%
Media Fee	0	0	0	N/A	#REF!	#REF!	#REF!	#REF!	0	0	0	N/A
* Total - Commuting Student (exc. Sickness Ins.)	<u>9,562</u>	<u>10,051</u>	<u>489</u>	<u>5.1%</u>	<u>#REF!</u>	<u>#REF!</u>	<u>#REF!</u>	<u>#REF!</u>	<u>12,233</u>	<u>12,862</u>	<u>629</u>	<u>5.1%</u>
Housing (Double)	5,987	6,223	236	3.9%	#REF!	#REF!	#REF!	#REF!	5,987	6,223	236	3.9%
Food Service	4,533	4,640	107	2.4%	#REF!	#REF!	#REF!	#REF!	4,533	4,640	107	2.4%
Residence Hall Social Fee	43	44	1	2.3%	#REF!	#REF!	#REF!	#REF!	43	44	1	2.3%
* Total Tuition and Fees (exc. Sickness Ins.)	<u>20,125</u>	<u>20,958</u>	<u>833</u>	<u>4.1%</u>	<u>#REF!</u>	<u>#REF!</u>	<u>#REF!</u>	<u>#REF!</u>	<u>22,796</u>	<u>23,769</u>	<u>973</u>	<u>4.3%</u>
Tuition Part Time	296	313	17	5.7%	#REF!	#REF!	#REF!	#REF!	302	319	17	5.6%
General University Fee	190	199	9	4.7%	#REF!	#REF!	#REF!	#REF!	195	204	9	4.6%
Extension Fee (Per Credit Hour)	486	511	25	5.1%	#REF!	#REF!	#REF!	#REF!	497	523	26	5.2%
Registration Fee (Per Semester)	53	55	2	3.8%	#REF!	#REF!	#REF!	#REF!	53	55	2	3.8%
Student Activity Fee	3	3	0	0.0%	#REF!	#REF!	#REF!	#REF!	3	3	0	0.0%

\* Students who opt for Sickness Insurance will be subject to a fee of \$1,358 for FY 2013. Rates beyond FY 2013 are not yet final.

# CONNECTICUT STATE UNIVERSITIES

## Undergraduate and Graduate Tuition and Fee Increases by Commuting & Resident Student Dollar & Percent Change FY2013-14

FY 2013-14	CENTRAL				EASTERN				SOUTHERN				WESTERN			
	Undergraduate		Graduate		Undergraduate		Graduate		Undergraduate		Graduate		Undergraduate		Graduate	
	Dollar	Percent	Dollar	Percent	Dollar	Percent	Dollar	Percent	Dollar	Percent	Dollar	Percent	Dollar	Percent	Dollar	Percent
In-State Commuting Student	\$385	4.6%	\$440	4.7%	\$465	5.2%	\$520	5.2%	\$440	5.2%	\$495	5.2%	\$444	5.3%	\$499	5.3%
In-State Resident Student	\$835	4.5%	\$890	4.6%	\$999	5.1%	\$1,054	5.1%	\$759	3.9%	\$814	4.0%	\$519	2.7%	\$574	2.8%
Out-of-State Commuting Student	\$858	4.4%	#REF!	#REF!	\$938	4.7%	#REF!	#REF!	\$913	4.7%	#REF!	#REF!	\$917	4.7%	#REF!	#REF!
Out-of-State Resident Student	\$1,308	4.4%	#REF!	#REF!	\$1,472	4.8%	#REF!	#REF!	\$1,232	4.1%	#REF!	#REF!	\$992	3.3%	#REF!	#REF!

Note the information above excludes Sickness Insurance.



CONNECTICUT STATE UNIVERSITIES  
In-State Undergraduate Cost of Attendance Schedule  
FY2012-13 Actual Rates & FY2013-14 Proposed Rates

	CENTRAL Undergraduate In-State				EASTERN Undergraduate In-State				SYSTEMWIDE AVERAGE Undergraduate In-State			
	FY2012-13	Proposed FY 2013-14	Change		FY2012-13	Proposed FY 2013-14	Change		FY2012-13	Proposed FY 2013-14	Change	
			\$	%			\$	%			\$	%
Tuition	4,285	4,510	225	5.3%	4,285	4,510	225	5.3%	4,285	4,510	225	5.3%
University General Fee	2,896	3,026	130	4.5%	3,446	3,646	200	5.8%	3,111	3,289	178	5.7%
University Fee	1,000	1,030	30	3.0%	1,000	1,030	30	3.0%	1,000	1,030	30	3.0%
Student Activity Fee	120	120	0	0.0%	180	190	10	5.6%	147	148	1	0.7%
Media Fee	20	20	0	0.0%	0	0	0	N/A	13	13	0	0.0%
* Total - Commuting Student (exc. Sickness Ins.)	<u>8,321</u>	<u>8,706</u>	<u>385</u>	<u>4.6%</u>	<u>8,911</u>	<u>9,376</u>	<u>465</u>	<u>5.2%</u>	<u>8,556</u>	<u>8,990</u>	<u>434</u>	<u>5.1%</u>
Housing (Double)	5,806	6,066	260	4.5%	6,067	6,392	325	5.4%	5,987	6,223	236	3.9%
Food Service	4,206	4,396	190	4.5%	4,567	4,776	209	4.6%	4,533	4,640	107	2.4%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	43	44	1	2.3%
* Total Tuition and Fees (exc. Sickness Ins.)	<u>18,377</u>	<u>19,212</u>	<u>835</u>	<u>4.5%</u>	<u>19,585</u>	<u>20,584</u>	<u>999</u>	<u>5.1%</u>	<u>19,119</u>	<u>19,897</u>	<u>778</u>	<u>4.1%</u>
Tuition Part Time	179	189	10	5.6%	179	188	9	5.0%	179	189	10	5.6%
General University Fee	218	228	10	4.6%	224	236	12	5.4%	225	236	11	4.9%
Extension Fee (Per Credit Hour)	397	417	20	5.0%	403	424	21	5.2%	404	425	21	5.2%
Registration Fee (Per Semester)	55	58	3	5.5%	40	40	0	0.0%	51	53	2	3.9%
Student Activity Fee									3	3	0	0.0%
	SOUTHERN Undergraduate In-State				WESTERN Undergraduate In-State							
	FY2012-13	Proposed FY 2013-14	Change		FY2012-13	Proposed FY 2013-14	Change					
			\$	%			\$	%				
Tuition	4,285	4,510	225	5.3%	4,285	4,510	225	5.3%				
University General Fee	3,086	3,271	185	6.0%	3,015	3,213	198	6.6%				
University Fee	1,000	1,030	30	3.0%	1,000	1,030	30	3.0%				
Student Activity Fee	140	140	0	0.0%	149	140	-9	-6.0%				
Media Fee	30	30	0	0.0%	0	0	0	N/A				
* Total - Commuting Student (exc. Sickness Ins.)	<u>8,541</u>	<u>8,981</u>	<u>440</u>	<u>5.2%</u>	<u>8,449</u>	<u>8,893</u>	<u>444</u>	<u>5.3%</u>				
Housing (Double)	5,859	6,035	176	3.0%	6,214	6,400	186	3.0%				
Food Service	4,782	4,925	143	3.0%	4,576	4,462	-114	-2.5%				
Residence Hall Social Fee	45	45	0	0.0%	42	45	3	7.1%				
* Total Tuition and Fees (exc. Sickness Ins.)	<u>19,227</u>	<u>19,986</u>	<u>759</u>	<u>3.9%</u>	<u>19,281</u>	<u>19,800</u>	<u>519</u>	<u>2.7%</u>				
Tuition Part Time	179	190	11	6.1%	179	188	9	5.0%				
General University Fee	248	258	10	4.0%	211	222	11	5.2%				
Extension Fee (Per Credit Hour)	427	448	21	4.9%	390	410	20	5.1%				
Registration Fee (Per Semester)	55	55	0	0.0%	55	60	5	9.1%				
Student Activity Fee					3	3	0	0.0%				

\* Students who opt for Sickness Insurance will be subject to a fee of \$1,358 for FY 2013. Rates beyond FY 2013 are not yet final

CONNECTICUT STATE UNIVERSITIES  
Out-of-State Undergraduate Cost of Attendance Schedule  
FY2012-13 Actual Rates & FY2013-14 Proposed Rates

	CENTRAL Undergraduate Out-of-State				EASTERN Undergraduate Out-of-State				SYSTEMWIDE AVERAGE Undergraduate Out-of-State			
	FY2012-13	Proposed FY 2013-14	Change		FY2012-13	Proposed FY 2013-14	Change		FY2012-13	Proposed FY 2013-14	Change	
			\$	%			\$	%			\$	%
Tuition	13,866	14,594	728	5.3%	13,866	14,594	728	5.3%	13,866	14,594	728	5.3%
University General Fee	2,896	3,026	130	4.5%	3,446	3,646	200	5.8%	3,111	3,289	178	5.7%
University Fee	2,451	2,451	0	0.0%	2,451	2,451	0	0.0%	2,451	2,451	0	0.0%
Student Activity Fee	120	120	0	0.0%	180	190	10	5.6%	147	148	1	0.7%
Media Fee	20	20	0	0.0%	0	0	0	N/A	13	13	0	0.0%
* Total - Commuting Student (exc. Sickness Ins.)	<u>19,353</u>	<u>20,211</u>	<u>858</u>	<u>4.4%</u>	<u>19,943</u>	<u>20,881</u>	<u>938</u>	<u>4.7%</u>	<u>19,588</u>	<u>20,495</u>	<u>907</u>	<u>4.6%</u>
Housing (Double)	5,806	6,066	260	4.5%	6,067	6,392	325	5.4%	5,987	6,223	236	3.9%
Food Service	4,206	4,396	190	4.5%	4,567	4,776	209	4.6%	4,533	4,640	107	2.4%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	43	44	1	2.3%
* Total Tuition and Fees (exc. Sickness Ins.)	<u>29,409</u>	<u>30,717</u>	<u>1,308</u>	<u>4.4%</u>	<u>30,617</u>	<u>32,089</u>	<u>1,472</u>	<u>4.8%</u>	<u>30,151</u>	<u>31,402</u>	<u>1,251</u>	<u>4.1%</u>
Tuition Part Time	182	193	11	6.0%	182	192	10	5.5%	182	193	11	6.0%
General University Fee	223	233	10	4.5%	224	236	12	5.4%	229	240	11	4.8%
Extension Fee (Per Credit Hour)	405	426	21	5.2%	406	428	22	5.4%	411	433	22	5.4%
Registration Fee (Per Semester)	55	58	3	5.5%	40	40	0	0.0%	51	53	2	3.9%
Student Activity Fee									3	3	0	0.0%
	SOUTHERN Undergraduate Out-of-State				WESTERN Undergraduate Out-of-State							
	FY2012-13	Proposed FY 2013-14	Change		FY2012-13	Proposed FY 2013-14	Change					
			\$	%			\$	%				
Tuition	13,866	14,594	728	5.3%	13,866	14,594	728	5.3%				
University General Fee	3,086	3,271	185	6.0%	3,015	3,213	198	6.6%				
University Fee	2,451	2,451	0	0.0%	2,451	2,451	0	0.0%				
Student Activity Fee	140	140	0	0.0%	149	140	-9	-6.0%				
Media Fee	30	30	0	0.0%	0	0	0	N/A				
* Total - Commuting Student (exc. Sickness Ins.)	<u>19,573</u>	<u>20,486</u>	<u>913</u>	<u>4.7%</u>	<u>19,481</u>	<u>20,398</u>	<u>917</u>	<u>4.7%</u>				
Housing (Double)	5,859	6,035	176	3.0%	6,214	6,400	186	3.0%				
Food Service	4,782	4,925	143	3.0%	4,576	4,462	-114	-2.5%				
Residence Hall Social Fee	45	45	0	0.0%	42	45	3	7.1%				
* Total Tuition and Fees (exc. Sickness Ins.)	<u>30,259</u>	<u>31,491</u>	<u>1,232</u>	<u>4.1%</u>	<u>30,313</u>	<u>31,305</u>	<u>992</u>	<u>3.3%</u>				
Tuition Part Time	182	193	11	6.0%	182	192	10	5.5%				
General University Fee	259	269	10	3.9%	211	222	11	5.2%				
Extension Fee (Per Credit Hour)	441	462	21	4.8%	393	414	21	5.3%				
Registration Fee (Per Semester)	55	55	0	0.0%	55	60	5	9.1%				
Student Activity Fee					3	3	0	0.0%				

\* Students who opt for Sickness Insurance will be subject to a fee of \$1,358 for FY 2013. Rates beyond FY 2013 are not yet final

CONNECTICUT STATE UNIVERSITIES  
NE Regional Undergraduate Cost of Attendance Schedule  
FY2012-13 Actual Rates & FY2013-14 Proposed Rates

	CENTRAL Undergraduate NE Regional				EASTERN Undergraduate NE Regional				SYSTEMWIDE AVERAGE Undergraduate NE Regional			
	FY2012-13	Proposed FY 2013-14	Change		FY2012-13	Proposed FY 2013-14	Change		FY2012-13	Proposed FY 2013-14	Change	
			\$	%			\$	%			\$	%
Tuition	6,427	6,764	337	5.2%	6,427	6,764	337	5.2%	6,427	6,764	337	5.2%
University General Fee	2,896	3,026	130	4.5%	3,446	3,646	200	5.8%	3,111	3,289	178	5.7%
University Fee	1,000	1,030	30	3.0%	1,000	1,030	30	3.0%	1,000	1,030	30	3.0%
Student Activity Fee	120	120	0	0.0%	180	190	10	5.6%	147	148	1	0.7%
Media Fee	20	20	0	0.0%	0	0	0	N/A	13	13	0	0.0%
* Total - Commuting Student (exc. Sickness Ins.)	<u>10,463</u>	<u>10,960</u>	<u>497</u>	<u>4.8%</u>	<u>11,053</u>	<u>11,630</u>	<u>577</u>	<u>5.2%</u>	<u>10,698</u>	<u>11,244</u>	<u>546</u>	<u>5.1%</u>
Housing (Double)	5,806	6,066	260	4.5%	6,067	6,392	325	5.4%	5,987	6,223	236	3.9%
Food Service	4,206	4,396	190	4.5%	4,567	4,776	209	4.6%	4,533	4,640	107	2.4%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	43	44	1	2.3%
* Total Tuition and Fees (exc. Sickness Ins.)	<u>20,519</u>	<u>21,466</u>	<u>947</u>	<u>4.6%</u>	<u>21,727</u>	<u>22,838</u>	<u>1,111</u>	<u>5.1%</u>	<u>21,261</u>	<u>22,151</u>	<u>890</u>	<u>4.2%</u>
Tuition Part Time	182	193	11	6.0%	182	192	10	5.5%	182	193	11	6.0%
General University Fee	223	233	10	4.5%	224	236	12	5.4%	229	240	11	4.8%
Extension Fee (Per Credit Hour)	405	426	21	5.2%	406	428	22	5.4%	411	433	22	5.4%
Registration Fee (Per Semester)	55	58	3	5.5%	40	40	0	0.0%	51	53	2	3.9%
Student Activity Fee									3	3	0	0.0%

  

	SOUTHERN Undergraduate NE Regional				WESTERN Undergraduate NE Regional			
	FY2012-13	Proposed FY 2013-14	Change		FY2012-13	Proposed FY 2013-14	Change	
			\$	%			\$	%
Tuition	6,427	6,764	337	5.2%	6,427	6,765	338	5.3%
University General Fee	3,086	3,271	185	6.0%	3,015	3,213	198	6.6%
University Fee	1,000	1,030	30	3.0%	1,000	1,030	30	3.0%
Student Activity Fee	140	140	0	0.0%	149	140	-9	-6.0%
Media Fee	30	30	0	0.0%	0	0	0	N/A
* Total - Commuting Student (exc. Sickness Ins.)	<u>10,683</u>	<u>11,235</u>	<u>552</u>	<u>5.2%</u>	<u>10,591</u>	<u>11,148</u>	<u>557</u>	<u>5.3%</u>
Housing (Double)	5,859	6,035	176	3.0%	6,214	6,400	186	3.0%
Food Service	4,782	4,925	143	3.0%	4,576	4,462	-114	-2.5%
Residence Hall Social Fee	45	45	0	0.0%	42	45	3	7.1%
* Total Tuition and Fees (exc. Sickness Ins.)	<u>21,369</u>	<u>22,240</u>	<u>871</u>	<u>4.1%</u>	<u>21,423</u>	<u>22,055</u>	<u>632</u>	<u>3.0%</u>
Tuition Part Time	182	193	11	6.0%	182	193	11	6.0%
General University Fee	259	269	10	3.9%	211	222	11	5.2%
Extension Fee (Per Credit Hour)	441	462	21	4.8%	393	414	21	5.3%
Registration Fee (Per Semester)	55	55	0	0.0%	55	60	5	9.1%
Student Activity Fee					3	3	0	0.0%

\* Students who opt for Sickness Insurance will be subject to a fee of \$1,358 for FY 2013. Rates beyond FY 2013 are not yet final

CONNECTICUT STATE UNIVERSITIES  
In-State Graduate Cost of Attendance Schedule  
FY2012-13 Actual Rates & FY2013-14 Proposed Rates

	CENTRAL Graduate In-State				EASTERN Graduate In-State				SYSTEMWIDE AVERAGE Graduate In-State			
	FY2012-13	Proposed FY 2013-14	Change		FY2012-13	Proposed FY 2013-14	Change		FY2012-13	Proposed FY 2013-14	Change	
			\$	%			\$	%			\$	%
Tuition	5,337	5,617	280	5.2%	5,337	5,617	280	5.2%	5,337	5,617	280	5.2%
University General Fee	2,896	3,026	130	4.5%	3,446	3,646	200	5.8%	3,111	3,289	178	5.7%
University Fee	1,000	1,030	30	3.0%	1,000	1,030	30	3.0%	1,000	1,030	30	3.0%
Student Activity Fee	74	74	0	0.0%	180	190	10	5.6%	114	115	1	0.9%
Media Fee	0	0	0	N/A	0	0	0	N/A	0	0	0	N/A
* Total - Commuting Student (exc. Sickness Ins.)	9,307	9,747	440	4.7%	9,963	10,483	520	5.2%	9,562	10,051	489	5.1%
Housing (Double)	5,806	6,066	260	4.5%	6,067	6,392	325	5.4%	5,987	6,223	236	3.9%
Food Service	4,206	4,396	190	4.5%	4,567	4,776	209	4.6%	4,533	4,640	107	2.4%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	43	44	1	2.3%
* Total Tuition and Fees (exc. Sickness Ins.)	19,363	20,253	890	4.6%	20,637	21,691	1,054	5.1%	20,125	20,958	833	4.1%
Part Time Tuition	296	313	17	5.7%	296	312	16	5.4%	296	313	17	5.7%
General University Fee	202	211	9	4.5%	164	173	9	5.5%	190	199	9	4.7%
Extension Fee (Per Credit Hour)	498	524	26	5.2%	460	485	25	5.4%	486	511	25	5.1%
Registration Fee (Per Semester)	62	65	3	4.8%	40	40	0	0.0%	53	55	2	3.8%
Student Activity Fee									3	3	0	0.0%
Ed.D Fee Part Time Tuition (Per Credit Hour)	458	485	27	5.9%					458	484	26	5.7%
Ed.D General University Fee	223	233	10	4.5%					168	176	8	4.8%
Nursing Ed.D. Part Time (Per Credit Hour)									307	648	341	111.1%
Nursing Ed.D. General University Fee									144	303	159	110.4%
MBA Part Time Tuition (Per Credit Hour)									361	383	22	6.1%
MBA General University Fee									248	258	10	4.0%
MLS Part Time Tuition (Per Credit Hour)									361	383	22	6.1%
MLS General University Fee									248	258	10	4.0%
MFA - Writing Part Time Tuition (Per Credit Hour)									343	361	18	5.2%
MFA - General University Fee									162	171	9	5.6%
MS Education Part Time Tuition (Per Credit Hour)									0	312	312	N/A
MS Education General University Fee									0	157	157	N/A
MS Music Education Part Time Tuition (Per Credit Hour)									0	312	312	N/A
MS Music Education General University Fee									0	157	157	N/A
MS Counseling Education Part Time Tuition (Per Credit Hour)									0	312	312	N/A
MS Counseling Education General University Fee									0	157	157	N/A
MAT Secondary Education Part Time Tuition (Per Credit Hour)									0	312	312	N/A
MAT Secondary Education General University Fee									0	157	157	N/A
MS Education Program (Full-time Commuting)									0	10,000	10,000	N/A
MS Music Education Program (Full-time Commuting)									0	10,000	10,000	N/A
MS Counseling Education Program (Full-time Commuting)									0	10,000	10,000	N/A
MAT Secondary Education Program (Full-time Commuting)									0	10,000	10,000	N/A
MBA Program (Full-time)									10,450	10,998	548	5.2%
MLS Program (Full-time)									10,450	10,998	548	5.2%
MFA Art Program (Full-time)									6,781	7,137	356	5.2%
MFA Writing Program (Full-time)									5,599	5,893	294	5.3%
SOUTHERN Graduate In-State												
	FY2012-13	Proposed FY 2013-14	Change		FY2012-13	Proposed FY 2013-14	Change		FY2012-13	Proposed FY 2013-14	Change	
			\$	%			\$	%			\$	%
Tuition	5,337	5,617	280	5.2%	5,337	5,617	280	5.2%	5,337	5,617	280	5.2%
University General Fee	3,086	3,271	185	6.0%	3,015	3,213	198	6.6%	3,015	3,213	198	6.6%
University Fee	1,000	1,030	30	3.0%	1,000	1,030	30	3.0%	1,000	1,030	30	3.0%
Student Activity Fee	54	54	0	0.0%	149	140	-9	-6.0%	149	140	-9	-6.0%
Media Fee	0	0	0	N/A	0	0	0	N/A	0	0	0	N/A
* Total - Commuting Student (exc. Sickness Ins.)	9,477	9,972	495	5.2%	9,501	10,000	499	5.3%	9,501	10,000	499	5.3%
Housing (Double)	5,859	6,035	176	3.0%	6,214	6,400	186	3.0%	6,214	6,400	186	3.0%
Food Service	4,782	4,925	143	3.0%	4,576	4,462	-114	-2.5%	4,576	4,462	-114	-2.5%
Residence Hall Social Fee	45	45	0	0.0%	42	45	3	7.1%	42	45	3	7.1%
* Total Tuition and Fees (exc. Sickness Ins.)	20,163	20,977	814	4.0%	20,333	20,907	574	2.8%	20,333	20,907	574	2.8%
Part Time Tuition	296	314	18	6.1%	296	312	16	5.4%	296	312	16	5.4%
General University Fee	243	253	10	4.1%	149	157	8	5.4%	149	157	8	5.4%
Extension Fee (Per Credit Hour)	539	567	28	5.2%	445	469	24	5.4%	445	469	24	5.4%
Registration Fee (Per Semester)	55	55	0	0.0%	55	60	5	9.1%	55	60	5	9.1%
Student Activity Fee					3	3	0	0.0%	3	3	0	0.0%
Ed.D Fee Part Time Tuition (Per Credit Hour)	458	485	27	5.9%	458	482	24	5.2%	458	482	24	5.2%
Ed.D General University Fee	242	252	10	4.1%	207	218	11	5.3%	207	218	11	5.3%
Nursing Ed. D. Part Time (Per Credit Hour)	613	650	37	6.0%	613	645	32	5.2%	613	645	32	5.2%
Nursing Ed. D. General University Fee	287	304	17	5.9%	287	302	15	5.2%	287	302	15	5.2%
MBA Part Time Tuition (Per Credit Hour)	361	383	22	6.1%								
MBA General University Fee	248	258	10	4.0%								
MLS Part Time Tuition (Per Credit Hour)	361	383	22	6.1%								
MLS General University Fee	248	258	10	4.0%								
MFA - Writing Part Time Tuition (Per Credit Hour)					343	361	18	5.2%				
MFA - General University Fee					162	171	9	5.6%				
MS Education Part Time Tuition (Per Credit Hour)						312	312	N/A				
MS Education General University Fee						157	157	N/A				
MS Music Education Part Time Tuition (Per Credit Hour)						312	312	N/A				
MS Music Education General University Fee						157	157	N/A				
MS Counseling Education Part Time Tuition (Per Credit Hour)						312	312	N/A				
MS Counseling Education General University Fee						157	157	N/A				
MAT Secondary Education Part Time Tuition (Per Credit Hour)						312	312	N/A				
MAT Secondary Education General University Fee						157	157	N/A				
MS Education Program (Full-time Commuting)						10,000	10,000	N/A				
MS Music Education Program (Full-time Commuting)						10,000	10,000	N/A				
MS Counseling Education Program (Full-time Commuting)						10,000	10,000	N/A				
MAT Secondary Education Program (Full-time Commuting)						10,000	10,000	N/A				
MBA Program (Full-time)	10,450	10,998	548	5.2%								
MLS Program (Full-time)	10,450	10,998	548	5.2%								
MFA Art Program Tuition (Full-time)					6,781	7,137	356	5.2%				
MFA Writing Program Tuition (Full-time)					5,599	5,893	294	5.3%				

\* Students who opt for Sickness Insurance will be subject to a fee of \$1,358 for FY 2013. Rates beyond FY 2013 are not yet final

CONNECTICUT STATE UNIVERSITIES  
Out-of-State Graduate Cost of Attendance Schedule  
FY2012-13 Actual Rates & FY2013-14 Proposed Rates

	CENTRAL				EASTERN				SYSTEMWIDE AVERAGE			
	Graduate Out-of-State				Graduate Out-of-State				Graduate Out-of-State			
	FY2012-13	Proposed FY 2013-14	Change		FY2012-13	Proposed FY 2013-14	Change		FY2012-13	Proposed FY 2013-14	Change	
		\$	%			\$	%			\$	%	
Tuition	14,869	15,650	781	5.3%	14,869	15,650	781	5.3%	14,869	15,650	781	5.3%
University General Fee	2,896	3,026	130	4.5%	3,446	3,646	200	5.8%	3,111	3,289	178	5.7%
University Fee	2,451	2,451	0	0.0%	2,451	2,451	0	0.0%	2,451	2,451	0	0.0%
Student Activity Fee	74	74	0	0.0%	180	190	10	5.6%	114	115	1	0.9%
Media Fee	0	0	0	N/A	0	0	0	N/A	0	0	0	N/A
* Total - Commuting Student (exc. Sickness Ins.)	20,290	21,201	911	4.5%	20,946	21,937	991	4.7%	20,545	21,505	960	4.7%
Housing (Double)	5,806	6,066	260	4.5%	6,067	6,392	325	5.4%	5,987	6,223	236	3.9%
** Food Service	4,206	4,396	190	4.5%	4,567	4,776	209	4.6%	4,533	4,640	107	2.4%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	43	44	1	2.3%
* Total Tuition and Fees (exc. Sickness Ins.)	30,346	31,707	1,361	4.5%	31,620	33,145	1,525	4.8%	31,108	32,412	1,304	4.2%
Part Time Tuition	302	320	18	6.0%	302	318	16	5.3%	302	319	17	5.6%
General University Fee	208	217	9	4.3%	164	173	9	5.5%	195	204	9	4.6%
Extension Fee (Per Credit Hour)	510	537	27	5.3%	466	491	25	5.4%	497	523	26	5.2%
Registration Fee (Per Semester)	62	65	3	4.8%	40	40	0	0.0%	53	55	2	3.8%
Student Activity Fee									3	3	0	0.0%
Ed.D Fee Part Time Tuition (Per Credit Hour)	467	495	28	6.0%					467	494	27	5.8%
Ed.D General University Fee	230	240	10	4.3%					230	240	10	4.3%
Nursing Ed.D. Part Time Tuition (Per Credit Hour)									613	648	35	5.7%
Nursing Ed.D. General University Fee									287	303	16	5.6%
MBA Part Time Tuition (Per Credit Hour)									368	390	22	6.0%
MBA General University Fee									259	269	10	3.9%
MLS Part Time Tuition (Per Credit Hour)									361	383	22	6.1%
MLS General University Fee									248	258	10	4.0%
MFA - Writing Part Time Tuition (Per Credit Hour)									350	368	18	5.1%
MFA - General University Fee									162	171	9	5.6%
MS Education Part Time Tuition (Per Credit Hour)									296	312	16	5.4%
MS Education General University Fee									149	157	8	5.4%
MS Music Education Part Time Tuition (Per Credit Hour)									296	312	16	5.4%
MS Music Education General University Fee									149	157	8	5.4%
MS Counseling Education Part Time Tuition (Per Credit Hour)									296	312	16	5.4%
MS Counseling Education General University Fee									149	157	8	5.4%
MAT Secondary Education Part Time Tuition (Per Credit Hour)									296	312	16	5.4%
MAT Secondary Education General University Fee									149	157	8	5.4%
MS Education Program (Full-time Commuting)									9,501	10,000	499	5.3%
MS Music Education Program (Full-time Commuting)									9,501	10,000	499	5.3%
MS Counseling Education Program (Full-time Commuting)									9,501	10,000	499	5.3%
MAT Secondary Education Program (Full-time Commuting)									9,501	10,000	499	5.3%
MBA Program (Full-time)									21,493	22,620	1,127	5.2%
MLS Program (Full-time)									10,450	10,998	548	5.2%
MFA Art Program (Full-time)									17,683	18,611	928	5.2%
MFA Writing Program (Full-time)									15,599	16,418	819	5.3%
	SOUTHERN				WESTERN							
	Graduate Out-of-State				Graduate Out-of-State							
	FY2012-13	Proposed FY 2013-14	Change		FY2012-13	Proposed FY 2013-14	Change					
			\$	%			\$	%				
Tuition	14,869	15,650	781	5.3%	14,869	15,650	781	5.3%				
University General Fee	3,086	3,271	185	6.0%	3,015	3,213	198	6.6%				
University Fee	2,451	2,451	0	0.0%	2,451	2,451	0	0.0%				
Student Activity Fee	54	54	0	0.0%	149	140	-9	-6.0%				
Media Fee	0	0	0	N/A	0	0	0	N/A				
* Total - Commuting Student (exc. Sickness Ins.)	20,460	21,426	966	4.7%	20,484	21,454	970	4.7%				
Housing (Double)	5,859	6,035	176	3.0%	6,214	6,400	186	3.0%				
Food Service	4,782	4,925	143	3.0%	4,576	4,462	-114	-2.5%				
Residence Hall Social Fee	45	45	0	0.0%	42	45	3	7.1%				
* Total Tuition and Fees (exc. Sickness Ins.)	31,146	32,431	1,285	4.1%	31,316	32,361	1,045	3.3%				
Part Time Tuition	302	320	18	6.0%	302	318	16	5.3%				
General University Fee	259	269	10	3.9%	149	157	8	5.4%				
Extension Fee (Per Credit Hour)	561	589	28	5.0%	451	475	24	5.3%				
Registration Fee (Per Semester)	55	55	0	0.0%	55	60	5	9.1%				
Student Activity Fee					3	3	0	0.0%				
Ed.D Fee Part Time Tuition (Per Credit Hour)	467	495	28	6.0%	467	492	25	5.4%				
Ed.D General University Fee	252	262	10	4.0%	207	218	11	5.3%				
Nursing Ed.D. Part Time Tuition (Per Credit Hour)	613	650	37	6.0%	613	645	32	5.2%				
Nursing Ed.D. General University Fee	287	304	17	5.9%	287	302	15	5.2%				
MBA Part Time Tuition (Per Credit Hour)	368	390	22	6.0%								
MBA General University Fee	259	269	10	3.9%								
MLS Part Time Tuition (Per Credit Hour)	361	383	22	6.1%								
MLS General University Fee	248	258	10	4.0%								
MFA - Writing Part Time Tuition (Per Credit Hour)					350	368	18	5.1%				
MFA - General University Fee					162	171	9	5.6%				
MS Education Part Time Tuition (Per Credit Hour)					296	312	16	5.4%				
MS Education General University Fee					149	157	8	5.4%				
MS Music Education Part Time Tuition (Per Credit Hour)					296	312	16	5.4%				
MS Music Education General University Fee					149	157	8	5.4%				
MS Counseling Education Part Time Tuition (Per Credit Hour)					296	312	16	5.4%				
MS Counseling Education General University Fee					149	157	8	5.4%				
MAT Secondary Education Part Time Tuition (Per Credit Hour)					296	312	16	5.4%				
MAT Secondary Education General University Fee					149	157	8	5.4%				
MS Education Program (Full-time Commuting)					9,501	10,000	499	5.3%				
MS Music Education Program (Full-time Commuting)					9,501	10,000	499	5.3%				
MS Counseling Education Program (Full-time Commuting)					9,501	10,000	499	5.3%				
MAT Secondary Education Program (Full-time Commuting)					9,501	10,000	499	5.3%				
MBA Program (Full-time)	21,493	22,620	1,127	5.2%								
MLS Program (Full-time)	10,450	10,998	548	5.2%								
MFA Art Program (Full-time)					17,683	18,611	928	5.2%				
MFA Writing Program (Full-time)					15,599	16,418	819	5.3%				

\* Students who opt for Sickness Insurance will be subject to a fee of \$1,358 for FY 2013. Rates beyond FY 2013 are not yet final

CONNECTICUT STATE UNIVERSITIES  
NE Regional Graduate Cost of Attendance Schedule  
FY2012-13 Actual Rates & FY2013-14 Proposed Rates

	CENTRAL				EASTERN				SYSTEMWIDE AVERAGE			
	Graduate NE Regional				Graduate NE Regional				Graduate NE Regional			
	FY2012-13	Proposed FY 2013-14	Change		FY2012-13	Proposed FY 2013-14	Change		FY2012-13	Proposed FY 2013-14	Change	
		\$	%			\$	%			\$	%	
Tuition	8,008	8,428	420	5.2%	8,008	8,428	420	5.2%	8,008	8,428	420	5.2%
University General Fee	2,896	3,026	130	4.5%	3,446	3,646	200	5.8%	3,111	3,289	178	5.7%
University Fee	1,000	1,030	30	3.0%	1,000	1,030	30	3.0%	1,000	1,030	30	3.0%
Student Activity Fee	74	74	0	0.0%	180	190	10	5.6%	114	115	1	0.9%
Media Fee	0	0	0	N/A	0	0	0	N/A	0	0	0	N/A
* Total - Commuting Student (exc. Sickness Ins.)	<u>11,978</u>	<u>12,558</u>	<u>580</u>	<u>4.8%</u>	<u>12,634</u>	<u>13,294</u>	<u>660</u>	<u>5.2%</u>	<u>12,233</u>	<u>12,862</u>	<u>629</u>	<u>5.1%</u>
Housing (Double)	5,806	6,066	260	4.5%	6,067	6,392	325	5.4%	5,987	6,223	236	3.9%
Food Service	4,206	4,396	190	4.5%	4,567	4,776	209	4.6%	4,533	4,640	107	2.4%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	43	44	1	2.3%
* Total Tuition and Fees (exc. Sickness Ins.)	<u>22,034</u>	<u>23,064</u>	<u>1,030</u>	<u>4.7%</u>	<u>23,308</u>	<u>24,502</u>	<u>1,194</u>	<u>5.1%</u>	<u>22,796</u>	<u>23,769</u>	<u>973</u>	<u>4.3%</u>
Part Time Tuition	302	320	18	6.0%	302	318	16	5.3%	302	319	17	5.6%
General University Fee	208	217	9	4.3%	164	173	9	5.5%	195	204	9	4.6%
Extension Fee (Per Credit Hour)	510	537	27	5.3%	466	491	25	5.4%	497	523	26	5.2%
Registration Fee (Per Semester)	62	65	3	4.8%	40	40	0	0.0%	53	55	2	3.8%
Student Activity Fee									3	3	0	0.0%
Ed.D Fee Part Time Tuition (Per Credit Hour)	467	495	28	6.0%					467	494	27	5.8%
Ed.D General University Fee	230	240	10	4.3%					230	240	10	4.3%
Nursing Ed.D. Part Time Tuition (Per Credit Hour)									613	648	35	5.7%
Nursing Ed.D. General University Fee									287	303	16	5.6%
MBA Part Time Tuition (Per Credit Hour)									368	390	22	6.0%
MBA General University Fee									259	269	10	3.9%
MLS Part Time Tuition (Per Credit Hour)									361	383	22	6.1%
MLS General University Fee									248	258	10	4.0%
MFA - Writing Part Time Tuition (Per Credit Hour)									350	368	18	5.1%
MFA - General University Fee									162	171	9	5.6%
MS Education Part Time Tuition (Per Credit Hour)									296	312	16	5.4%
MS Education General University Fee									149	157	8	5.4%
MS Music Education Part Time Tuition (Per Credit Hour)									296	312	16	5.4%
MS Music Education General University Fee									149	157	8	5.4%
MS Counseling Education Part Time Tuition (Per Credit Hour)									296	312	16	5.4%
MS Counseling Education General University Fee									149	157	8	5.4%
MAT Secondary Education Part Time Tuition (Per Credit Hour)									296	312	16	5.4%
MAT Secondary Education General University Fee									149	157	8	5.4%
MS Education Program (Full-time Commuting)									9,501	10,000	499	5.3%
MS Music Education Program (Full-time Commuting)									9,501	10,000	499	5.3%
MS Counseling Education Program (Full-time Commuting)									9,501	10,000	499	5.3%
MAT Secondary Education Program (Full-time Commuting)									9,501	10,000	499	5.3%
MBA Program (Full-time)									13,030	13,714	684	5.2%
MLS Program (Full-time)									10,450	10,998	548	5.2%
MFA Art Program (Full-time)									10,174	10,708	534	5.2%
MFA Writing Program (Full-time)									8,401	8,842	441	5.2%

  

	SOUTHERN				WESTERN			
	Graduate NE Regional				Graduate NE Regional			
	FY2012-13	Proposed FY 2013-14	Change		FY2012-13	Proposed FY 2013-14	Change	
		\$	%			\$	%	
Tuition	8,008	8,428	420	5.2%	8,008	8,429	421	5.3%
University General Fee	3,086	3,271	185	6.0%	3,015	3,213	198	6.6%
University Fee	1,000	1,030	30	3.0%	1,000	1,030	30	3.0%
Student Activity Fee	54	54	0	0.0%	149	140	-9	-6.0%
Media Fee	0	0	0	N/A	0	0	0	N/A
* Total - Commuting Student (exc. Sickness Ins.)	<u>12,148</u>	<u>12,783</u>	<u>635</u>	<u>5.2%</u>	<u>12,172</u>	<u>12,812</u>	<u>640</u>	<u>5.3%</u>
Housing (Double)	5,859	6,035	176	3.0%	6,214	6,400	186	3.0%
Food Service	4,782	4,925	143	3.0%	4,576	4,462	-114	-2.5%
Residence Hall Social Fee	45	45	0	0.0%	42	45	3	7.1%
* Total Tuition and Fees (exc. Sickness Ins.)	<u>22,834</u>	<u>23,788</u>	<u>954</u>	<u>4.2%</u>	<u>23,004</u>	<u>23,719</u>	<u>715</u>	<u>3.1%</u>
Part Time Tuition	302	320	18	6.0%	302	318	16	5.3%
General University Fee	259	269	10	3.9%	149	157	8	5.4%
Extension Fee (Per Credit Hour)	561	589	28	5.0%	451	475	24	5.3%
Registration Fee (Per Semester)	55	55	0	0.0%	55	60	5	9.1%
Student Activity Fee					3	3	0	0.0%
Ed.D Fee Part Time Tuition (Per Credit Hour)	467	495	28	6.0%	467	492	25	5.4%
Ed.D General University Fee	252	262	10	4.0%	207	218	11	5.3%
Nursing Ed.D. Part Time Tuition (Per Credit Hour)	613	650	37	6.0%	613	645	32	5.2%
Nursing Ed.D. General University Fee	287	304	17	5.9%	287	302	15	5.2%
MBA Part Time Tuition (Per Credit Hour)	368	390	22	6.0%				
MBA General University Fee	259	269	10	3.9%				
MLS Part Time Tuition (Per Credit Hour)	361	383	22	6.1%				
MLS General University Fee	248	258	10	4.0%				
MFA - Writing Part Time Tuition (Per Credit Hour)					350	368	18	5.1%
MFA - General University Fee					162	171	9	5.6%
MS Education Part Time Tuition (Per Credit Hour)					296	312	16	5.4%
MS Education General University Fee					149	157	8	5.4%
MS Music Education Part Time Tuition (Per Credit Hour)					296	312	16	5.4%
MS Music Education General University Fee					149	157	8	5.4%
MS Counseling Education Part Time Tuition (Per Credit Hour)					296	312	16	5.4%
MS Counseling Education General University Fee					149	157	8	5.4%
MAT Secondary Education Part Time Tuition (Per Credit Hour)					296	312	16	5.4%
MAT Secondary Education General University Fee					149	157	8	5.4%
MS Education Program (Full-time Commuting)					9,501	10,000	499	5.3%
MS Music Education Program (Full-time Commuting)					9,501	10,000	499	5.3%
MS Counseling Education Program (Full-time Commuting)					9,501	10,000	499	5.3%
MAT Secondary Education Program (Full-time Commuting)					9,501	10,000	499	5.3%
MBA Program (Full-time)	13,030	13,714	684	5.2%				
MLS Program (Full-time)	10,450	10,998	548	5.2%				
MFA Art Program (Full-time)					10,174	10,708	534	5.2%
MFA Writing Program (Full-time)					8,401	8,842	441	5.2%

\* Students who opt for Sickness Insurance will be subject to a fee of \$1,358 for FY 2013. Rates beyond FY 2013 are not yet final

**CONNECTICUT STATE UNIVERSITIES**

**TIER II FEES SCHEDULE**

FEE DESCRIPTION	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	2012-13	2013-14	2012-13	2013-14	2012-13	2013-14	2012-13	2013-14
Graduate Continuing Enrollment Fee:								
Graduate Resident (per semester)	40	40	0	0	40	40	40	40
Graduate Nonresident (per semester)	40	40	0	0	40	40	40	40
Part-time Matriculating (per semester)	40	40	0	0	40	40	40	40
Graduate Re-entry Fee:								
Graduate Resident (per occurrence)	50	50	0	0	50	50	50	50
Graduate Nonresident (per occurrence)	50	50	0	0	50	50	50	50
Part-time (per occurrence)	50	50	0	0	50	50	50	50
Undergraduate Nursing Lab Fee								
Full Time (per semester)	300	300	0	0	300	300	300	360
Part Time (per credit)	25	25	0	0	25	25	25	30
Graduate Nursing Lab Fee								
Full Time (per semester)	0	0	0	0	300	300	300	360
Part Time (per credit)	0	0	0	0	25	25	25	30
Art Studio Fee (per course)	0	0	50	50	60	60	50	50
Biology Lab Fee (per course)	0	0	50	50	35	35	50	50
Chemistry Lab Fee (per course)	0	0	50	50	50	50	50	50
Earth Science Lab Fee (per course)	0	0	50	50	35	35	50	50
Music Lab Fee (per course)	0	0	0	0	50	50	0	0
Language Lab Fee	0	0	0	0	0	25	0	0
Physics Lab Fee (per course)	0	0	50	50	50	50	50	50
EMT Lab Fee (per course)	0	0	0	0	75	75	0	0
Education /Ed Cert Fee (one time per student)	0	0	0	0	0	0	125	125
Design Lab Fee (per designated course)	65	65	0	0	0	0	0	0
eLearning Registration Fee (per course)	50	50	50	50	50	50	50	50
Re-registration Fee	100	100	100	100	100	100	100	100
Commencement Fee	0	0	125	125	0	0	0	0
Orientation Fee	0	0	150	150	150	150	0	0
First Year Experience	0	0	0	0	0	0	100	100
Credit Card Convenience Fee (per transaction)	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
Over-Registration / Excess Credit Fee **								
Undergraduate (per credit hour)	397	417	403	424	427	448	390	410
Graduate (per credit hour)	498	524	460	485	539	567	445	469
Challenge Exam Fee								
Full-time Students (per occurrence)	0	0	0	0	0	0	200	200
Part-time Students (per occurrence)	0	0	0	0	0	0	200	200
Other Students (per occurrence)	0	0	0	0	0	0	250	250
Full-time Undergraduate Program Fee (per semester)								
Music Program	0	0	0	0	0	0	0	500
Art Program	0	0	0	0	0	0	0	300
Theatre Program	0	0	0	0	0	0	0	350
Musical Theatre Program	0	0	0	0	0	0	0	450
EPY 600 Course Fee (per course)	0	0	0	0	0	0	0	75

\*\* Over-Registration / Excess Credit Fee applies to credit hours in excess of 18 credit hours per semester.

**CONNECTICUT STATE UNIVERSITIES**  
 TUITION RATES FOR STUDENTS\* CARRYING LESS THAN 75%  
 OF A FULL-TIME LOAD OF COURSES  
 EFFECTIVE JULY 1, 2013

Credit Hours	Resident		Nonresident	
	Undergraduate Per Semester	Graduate Per Semester	Undergraduate Per Semester	Graduate Per Semester
	2,255	2,809	7,297	7,825
1	188	312	608	869
2	376	624	1,216	1,739
3	564	936	1,824	2,608
4	752	1,248	2,432	3,748
5	940	1,561	3,040	4,347
6	1,128	1,873	3,649	5,217
7	1,315	2,809	4,257	7,825
8	1,503	2,809	4,865	7,825
9	2,255	2,809	7,297	7,825
10	2,255		7,297	
11	2,255		7,297	
12	2,255		7,297	

\* Rates apply to students defined as full-time by Board Resolution 03-05.



Connecticut State Universities

eLearning Tuition and Fees (Pending BOR Approval)

	CCSU							
	AY 2013				AY 2014			
	Fall and Spring			Winter / Summer eLearning	Fall and Spring			Winter / Summer eLearning
	Tuition	GUF	Total		Tuition	GUF	Total	
<b>Undergraduate</b>								
In State	179	238	417	417	188	249	437	437
Out of State	182	283	465	465	191	296	487	487
NE	182	283	465	465	191	296	487	487
<b>Graduate</b>								
In State	296	228	524	524	311	238	549	549
Out of State	302	285	587	587	317	298	615	615
NE	302	285	587	587	317	298	615	615
<b>Data Mining</b>								
In State	296	226	522	522	311	236	547	547
Out of State	296	226	522	522	311	236	547	547
NE	296	226	522	522	311	236	547	547

	ECSU							
	AY 2013				AY 2014			
	Fall and Spring			Winter / Summer eLearning	Fall and Spring			Winter / Summer eLearning
	Tuition	GUF	Total		Tuition	GUF	Total	
	179	250	429	429	188	263	451	451
	182	278	460	460	192	293	485	485
	182	278	460	460	192	293	485	485
	296	239	535	535	312	252	564	564
	302	297	599	599	318	313	631	631
	302	297	599	599	318	313	631	631

	SCSU							
	AY 2013				AY 2014			
	Fall and Spring			Winter / Summer eLearning	Fall and Spring			Winter / Summer eLearning
	Tuition	GUF	Total		Tuition	GUF	Total	
<b>Undergraduate</b>								
In State	179	248	427	427	190	258	448	448
Out of State	182	290	472	472	193	302	495	495
NE	182	290	472	472	193	302	495	495
<b>Graduate</b>								
In State	296	243	539	539	314	253	567	567
Out of State	302	323	625	625	320	336	656	656
NE	302	323	625	625	320	336	656	656
<b>Master Library</b>								
In State	361	248	609	609	383	258	641	641
Out of State	361	248	609	609	383	258	641	641
NE	361	248	609	609	383	258	641	641

	WCSU							
	AY 2013				AY 2014			
	Fall and Spring			Winter / Summer eLearning	Fall and Spring			Winter / Summer eLearning
	Tuition	GUF	Total		Tuition	GUF	Total	
	179	211	390	390	188	222	410	410
	182	230	412	412	192	222	414	414
	182	230	412	412	192	222	414	414
	296	162	458	458	312	171	483	483
	302	187	489	489	318	197	515	515
	302	187	489	489	318	197	515	515

**ITEM**

FY 2014 Tuition and Fees for Connecticut Community College Students

**RECOMMENDED MOTION FOR FULL BOARD**

Approve the FY 2014 proposed tuition and fees for Connecticut Community College students as described in Attachment A.

**BACKGROUND**

The Board of Regents under its statutory authority - CGS 10a-77 and Public Act 11-48 - reviews and establishes community college tuition and fees annually for such purposes as the Board of Regents deems necessary. Recommendations are developed through a process involving both individual campus discussions and joint conversations between college presidents and system office management. Considerations generally focus upon issues relating to programmatic needs and priorities, enrollment trends, the impact on student cost, and projections of state appropriations.

The Connecticut Community Colleges tuition and fee levels rank among the bottom third among comparable institutions in the northeast and among the lowest within New England states. In FY 2012, the community colleges ranked second only to Maine in having the lowest total tuition and fees for two year institutions in New England. Over the past five years, tuition rates in the community colleges increased by an average annual rate of 4.9%, with rates increased by only 3.1% last year.

The General Fund budget for the community colleges decreased by \$22.2 million, or 14% from FY 2011 through FY 2013 (including the FY 2013 budget rescission). Despite savings created by the continuing wage freezes, maintaining position vacancies and reduction in other costs, the colleges continue to struggle with lowered resource levels. Since FY 2008, the amount of personnel cost (salaries and fringe benefits) paid from operating fund resources within the community colleges doubled – from \$67 million in FY 2008 to \$133 million in FY 2012, increasing the percent of personnel cost paid from operating funds from 30% in FY 2008 to nearly 50% in FY 2012 and placing more stress upon non-state operating funds, which consist primarily of tuition revenues.

The community colleges closed FY 2012 in deficit which caused reserve balances to decline by approximately \$11 million, from \$39 million in FY 2011 to \$28 million. Part of this decline, roughly \$8 million, was to meet the once every ten year 27<sup>th</sup> payroll but the balance of the decline in reserves – about \$3 million - reflects the colleges' need to use reserves to meet ongoing operating costs. In FY 2013, the community colleges faced a budget rescission of \$7.2 million, which is being addressed by holding 79 general fund positions vacant, transferring 56 positions to operating funds and making more significant reductions in operating expense. Costs associated with wage increases for employees covered by collective bargaining in FY 2014 are a major factor in considering tuition and fee rates due to the impact on operating fund costs.

The Community Colleges reported a modest increase in fall 2012 headcount enrollment from 57,674 to 58,730 students (1.8%). Fulltime equivalent student enrollment increases only slightly from 33,298 FTE student enrollments in fall, 2011 to 33,527 FTE student enrollment in fall, 2012, or 0.7%. However, spring 2013 enrollment figures for the community colleges show FTE enrollments trending slightly upward compared to spring 2012, at about 0.8%, although some of the colleges are showing a net drop in FTE enrollments. For FY 2014, the community colleges are projecting that enrollment will remain flat at current levels.

The Governor’s FY 2014-15 biennial budget released on February 6 recommends a community college budget of \$227.8 million in FY 2014. In a change from current practice, the Governor proposes that fringe benefit costs be included in the block grant to the community colleges. The recommended amount for fringe benefits is \$83.9 million. Although the recommendation includes only a portion of last year’s rescission (roughly 2%), the recommendation also provides increases for salary and other current service level adjustments. These changes result in a net increase in the community college budget of roughly \$700,000 above the FY 2013 original budget. These recommendations should be viewed as a positive outcome in light of the state’s current financial condition, although some of this could change as a result of legislative actions over the next few months.

While there remain certain risks and uncertainties associated with the state budget and enrollments, a relatively modest adjustment to tuition and fee rates is proposed, as reflected in the included rate schedules (Attachment A) and summarized below, to offset the remaining projected portion of anticipated FY 2014 shortfalls. It should be noted that tuition and fee rates are common across all twelve community colleges.

Included in the Finance Committee’s agenda package are 1) an update on FY 2013 finances for the community colleges and 2) an analysis of the community colleges’ budget for FY 2014 based on the Governor’s budget recommendations and the proposed tuition and fee changes.

The proposed FY 2014 rates, as compared with the current year FY 2013 rates, reflect the following for in-state students:

Tuition	<u>Per Credit-</u> From \$133 to \$140 <u>Annual Full-Time-</u> from \$3,192 to \$3,360	5.26%
College Services Fee	<u>Annual Full-Time-</u> from \$386 to \$406	5.18%
Student Activity Fee	<u>Annual Full-Time-</u> no change, \$20	0.00%
<b>TOTAL, TUITION and</b>	<u>Annual Full-Time-</u>	

GENERAL FEES	from \$3,598 to \$3,786	5.23%
<b>USAGE FEES:</b>		
Laboratory Course	from \$78 to \$82	5.25%
Studio Course	from \$85 to \$88	5.25%
Clinical Program Fee-Level 1	from \$269 to \$281	5.25%
Clinical Program Fee-Level 2	from \$193 to 201	5.25%
Credit Extension Fee	<u>Per Credit-</u> from \$144 to \$152	5.5%

Other minor fees remain unchanged and are reflected in the included rate schedule exhibit. Corresponding out-of-state tuition and fee rates are also reflected in the detailed rate schedules.

## CONNECTICUT COMMUNITY COLLEGES

### FY 2014 Tuition, General Fees and Mandatory Usage Fees - Proposed Effective Fall 2014

Semester Hours	FY2012 Approved				FY2013 Approved			
	Tuition	College Services Fee	Student Activity Fee	Total	Tuition	College Services Fee	Student Activity Fee	Total
<b>In-state</b>								
1	\$129.00	\$63.25	\$5.00	\$197.25	\$133.00	\$67.25	\$5.00	\$205.25
2	\$258.00	\$68.50	\$5.00	\$331.50	\$266.00	\$72.50	\$5.00	\$343.50
3	\$387.00	\$74.00	\$5.00	\$466.00	\$399.00	\$78.00	\$5.00	\$482.00
4	\$516.00	\$79.00	\$5.00	\$600.00	\$532.00	\$83.00	\$5.00	\$620.00
5	\$645.00	\$92.50	\$5.00	\$742.50	\$665.00	\$96.75	\$5.00	\$766.75
6	\$774.00	\$106.00	\$5.00	\$885.00	\$798.00	\$111.00	\$5.00	\$914.00
7	\$903.00	\$119.50	\$5.00	\$1,027.50	\$931.00	\$124.25	\$5.00	\$1,060.25
8	\$1,032.00	\$133.00	\$5.00	\$1,170.00	\$1,064.00	\$138.00	\$5.00	\$1,207.00
9	\$1,161.00	\$147.00	\$5.00	\$1,313.00	\$1,197.00	\$152.00	\$5.00	\$1,354.00
10	\$1,290.00	\$160.00	\$5.00	\$1,455.00	\$1,330.00	\$165.50	\$5.00	\$1,500.50
11	\$1,419.00	\$173.50	\$5.00	\$1,597.50	\$1,463.00	\$179.25	\$5.00	\$1,647.25
12 or more**	\$1,548.00	\$187.00	\$10.00	\$1,745.00	\$1,596.00	\$193.00	\$10.00	\$1,799.00
<b>Annual Full-time</b>	<b>\$3,096.00</b>	<b>\$374.00</b>	<b>\$20.00</b>	<b>\$3,490.00</b>	<b>\$3,192.00</b>	<b>\$386.00</b>	<b>\$20.00</b>	<b>\$3,598.00</b>
<b>Out-of-State</b>								
1	\$387.00	\$189.75	\$5.00	\$581.75	\$399.00	\$201.75	\$5.00	\$605.75
2	\$774.00	\$205.50	\$5.00	\$984.50	\$798.00	\$217.50	\$5.00	\$1,020.50
3	\$1,161.00	\$222.00	\$5.00	\$1,388.00	\$1,197.00	\$234.00	\$5.00	\$1,436.00
4	\$1,548.00	\$237.00	\$5.00	\$1,790.00	\$1,596.00	\$249.00	\$5.00	\$1,850.00
5	\$1,935.00	\$277.50	\$5.00	\$2,217.50	\$1,995.00	\$290.25	\$5.00	\$2,290.25
6	\$2,322.00	\$318.00	\$5.00	\$2,645.00	\$2,394.00	\$333.00	\$5.00	\$2,732.00
7	\$2,709.00	\$358.50	\$5.00	\$3,072.50	\$2,793.00	\$372.75	\$5.00	\$3,170.75
8	\$3,096.00	\$399.00	\$5.00	\$3,500.00	\$3,192.00	\$414.00	\$5.00	\$3,611.00
9	\$3,483.00	\$441.00	\$5.00	\$3,929.00	\$3,591.00	\$456.00	\$5.00	\$4,052.00
10	\$3,870.00	\$480.00	\$5.00	\$4,355.00	\$3,990.00	\$496.50	\$5.00	\$4,491.50
11	\$4,257.00	\$520.50	\$5.00	\$4,782.50	\$4,389.00	\$537.75	\$5.00	\$4,931.75
12 or more**	\$4,644.00	\$561.00	\$10.00	\$5,215.00	\$4,788.00	\$579.00	\$10.00	\$5,377.00
<b>Annual Full-time</b>	<b>\$9,288.00</b>	<b>\$1,122.00</b>	<b>\$20.00</b>	<b>\$10,430.00</b>	<b>\$9,576.00</b>	<b>\$1,158.00</b>	<b>\$20.00</b>	<b>\$10,754.00</b>
<b>NEBHE</b>								
1	\$193.50	\$94.88	\$5.00	\$293.38	\$199.50	\$100.75	\$5.00	\$305.25
2	\$387.00	\$102.75	\$5.00	\$494.75	\$399.00	\$108.75	\$5.00	\$512.75
3	\$580.50	\$111.00	\$5.00	\$696.50	\$598.50	\$117.00	\$5.00	\$720.50
4	\$774.00	\$118.50	\$5.00	\$897.50	\$798.00	\$124.50	\$5.00	\$927.50
5	\$967.50	\$138.75	\$5.00	\$1,111.25	\$997.50	\$145.00	\$5.00	\$1,147.50
6	\$1,161.00	\$159.00	\$5.00	\$1,325.00	\$1,197.00	\$166.50	\$5.00	\$1,368.50
7	\$1,354.50	\$179.25	\$5.00	\$1,538.75	\$1,396.50	\$186.25	\$5.00	\$1,587.75
8	\$1,548.00	\$199.50	\$5.00	\$1,752.50	\$1,596.00	\$207.00	\$5.00	\$1,808.00
9	\$1,741.50	\$220.50	\$5.00	\$1,967.00	\$1,795.50	\$228.00	\$5.00	\$2,028.50
10	\$1,935.00	\$240.00	\$5.00	\$2,180.00	\$1,995.00	\$248.25	\$5.00	\$2,248.25
11	\$2,128.50	\$260.25	\$5.00	\$2,393.75	\$2,194.50	\$268.75	\$5.00	\$2,468.25
12 or more**	\$2,322.00	\$280.50	\$10.00	\$2,612.50	\$2,394.00	\$289.50	\$10.00	\$2,693.50
<b>Annual Full-time</b>	<b>\$4,644.00</b>	<b>\$561.00</b>	<b>\$20.00</b>	<b>\$5,225.00</b>	<b>\$4,788.00</b>	<b>\$579.00</b>	<b>\$20.00</b>	<b>\$5,387.00</b>
<b>**Excess Credits Tuition Charge - An additional flat tuition charge of \$100 per semester shall apply when total registered credits exceed 17 for the semester</b>								
<b>Mandatory Usage Fees</b>								
Laboratory Course Fee, per registration				\$76.00	\$78.00			
Studio Course Fee, per registration				\$82.00	\$85.00			
Clinical Program Fee-Level 1				\$261.00	\$269.00			
Clinical Program Fee-Level 2				\$187.00	\$193.00			

FY2014 Proposed			
Tuition	College Services Fee	Student Activity Fee	Total
\$140.00	\$71.00	\$5.00	\$216.00
\$280.00	\$76.00	\$5.00	\$361.00
\$420.00	\$82.00	\$5.00	\$507.00
\$560.00	\$87.00	\$5.00	\$652.00
\$700.00	\$102.00	\$5.00	\$807.00
\$840.00	\$117.00	\$5.00	\$962.00
\$980.00	\$131.00	\$5.00	\$1,116.00
\$1,120.00	\$145.00	\$5.00	\$1,270.00
\$1,260.00	\$160.00	\$5.00	\$1,425.00
\$1,400.00	\$174.00	\$5.00	\$1,579.00
\$1,540.00	\$189.00	\$5.00	\$1,734.00
\$1,680.00	\$203.00	\$10.00	\$1,893.00
<b>\$3,360.00</b>	<b>\$406.00</b>	<b>\$20.00</b>	<b>\$3,786.00</b>
\$420.00	\$213.00	\$5.00	\$638.00
\$840.00	\$228.00	\$5.00	\$1,073.00
\$1,260.00	\$246.00	\$5.00	\$1,511.00
\$1,680.00	\$261.00	\$5.00	\$1,946.00
\$2,100.00	\$306.00	\$5.00	\$2,411.00
\$2,520.00	\$351.00	\$5.00	\$2,876.00
\$2,940.00	\$393.00	\$5.00	\$3,338.00
\$3,360.00	\$435.00	\$5.00	\$3,800.00
\$3,780.00	\$480.00	\$5.00	\$4,265.00
\$4,200.00	\$522.00	\$5.00	\$4,727.00
\$4,620.00	\$567.00	\$5.00	\$5,192.00
<b>\$5,040.00</b>	<b>\$609.00</b>	<b>\$10.00</b>	<b>\$5,659.00</b>
<b>\$10,080.00</b>	<b>\$1,218.00</b>	<b>\$20.00</b>	<b>\$11,318.00</b>
\$210.00	\$106.50	\$5.00	\$321.50
\$420.00	\$114.00	\$5.00	\$539.00
\$630.00	\$123.00	\$5.00	\$758.00
\$840.00	\$130.50	\$5.00	\$975.50
\$1,050.00	\$153.00	\$5.00	\$1,208.00
\$1,260.00	\$175.50	\$5.00	\$1,440.50
\$1,470.00	\$196.50	\$5.00	\$1,671.50
\$1,680.00	\$217.50	\$5.00	\$1,902.50
\$1,890.00	\$240.00	\$5.00	\$2,135.00
\$2,100.00	\$261.00	\$5.00	\$2,366.00
\$2,310.00	\$283.50	\$5.00	\$2,598.50
<b>\$2,520.00</b>	<b>\$304.50</b>	<b>\$10.00</b>	<b>\$2,834.50</b>
<b>\$5,040.00</b>	<b>\$609.00</b>	<b>\$20.00</b>	<b>\$5,669.00</b>
\$82.00			
\$88.00			
\$281.00			
\$201.00			



**CONNECTICUT COMMUNITY COLLEGES**

**Tier II Fees  
FY2012 and FY2013 - Approved - No Changes Proposed**

	Approved <u>FY2012</u> Effective Fall 2011 Semester	Approved <u>FY2013</u> Effective Fall 2012 Semester
<b>Student Activity Fees</b>		
FT Student / semester	\$10.00	\$10.00
PT Student / semester	\$5.00	\$5.00
<b>Educational Extension Fees</b>		
Credit-free (1)	-	-
TV Course - per course	\$7.25	\$7.25
Academic Evaluation Fee	\$15.00	\$15.00
Portfolio Assessment Fee	\$50.00	\$50.00
<b>Auxilliary Activity Fees</b>		
Application Fee	\$20.00	\$20.00
Program Enrollment Fee (2)	\$20.00	\$20.00
Late Registration Fee	\$5.00	\$5.00
Graduation Fee	-	-
Replacement of Lost ID Card	\$1.00	\$1.00
Transcript Fee	-	-
Returned Check Fee	\$25.00	\$25.00
Late Payment Fee	\$15.00	\$15.00
Installment Plan Fee	\$25.00	\$25.00
CLEP Service Fee (3)	\$15.00	\$15.00

(1) Rate set on a per course basis depending on course offered.

(2) Not applicable if the student has paid the application fee.

(3) Authorized to a maximum amount as stated, subject to change based on CLEP fee schedule

**ITEM**

FY 2014 Tuition and Fees for Charter Oak State College Students

**RECOMMENDED MOTION FOR FULL BOARD**

Approve the FY 2014 proposed tuition and fees for Charter Oak State College students.

**BACKGROUND**

The Board of Regents under its statutory authority - CGS 10a-143 and Public Act 11-48 - reviews and establishes Charter Oak State College tuition and fees annually for such purposes as the Board of Regents deems necessary. The recommendations are developed through discussions between the college president and his senior leadership staff, and system office management. Considerations generally focus upon issues relating to programmatic needs and priorities, enrollment, student costs, wage, non-wage and other inflationary increases and projected state appropriations.

During the past two years, the General Fund budget for Charter Oak State College was reduced by \$500,000, or 18%. This includes an FY 2013 budget rescission of \$122,000 which was met by eliminating several non-personnel costs such as consulting services, IT expenses, travel and other expenses. As with the state universities and community colleges, Charter Oak will see cost growth associated with wage increases for employees covered by collective bargaining in FY 2014 and increased fringe benefit expenses. A recently approved option provides opportunity for employees who had elected the Alternative Retirement Plan (ARP) to shift to a hybrid version of the state employees' retirement system (SERS) plan. Several employees within Charter Oak State College have chosen to take advantage of this option, which has resulted in much higher fringe benefit costs. For each employee that elects this option, the cost to the institution increases from roughly 9% of salary to 46% of salary.

Charter Oak State College is anticipating enrollment growth of approximately 5% in the next year in its online learning programs.

The Governor's FY 2014-15 biennial budget released on February 6 recommends a \$3.3 million budget for Charter Oak State College. In a change from current practice, the Governor proposes that fringe benefit costs be included in the total appropriation to Charter Oak State College. The recommendation includes increases for salary and other current service level adjustments and results in a small overall decrease in funding (\$79,000) below the FY 2103 original budget. These recommendations should be viewed as a positive outcome in light of the state's current financial condition, although some of this could change as a result of legislative actions over the next few months.

While there remain certain risks and uncertainties associated with the state budget and enrollments, the following increases to Charter Oak State College's tuition and college fee are recommended for FY 2014:



	Recommended	
	<u>AY 2013 Rate</u>	<u>AY 2014 Rate</u>
Tuition (Resident) per credit	245	258
Tuition (Nonresident) per credit	322	339
College Fee (Resident) per semester	171	180
College Fee (Nonresident) per semester	228	240

Included in the Finance Committee's agenda package are 1) an update on FY 2013 finances for Charter Oak State College and 2) an analysis of the Charter Oak State College budget for FY 2014 based on the Governor's budget recommendations and the proposed tuition and fee changes.

The requested increases are each 5.25%. Revenues generated by these fees account for 97% of COSC's total fee revenue.